

1 State of Arkansas
2 93rd General Assembly
3 Regular Session, 2021
4

A Bill

HOUSE BILL 1295

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE PHILLIPS COMMUNITY
10 COLLEGE OF THE UNIVERSITY OF ARKANSAS FOR THE FISCAL
11 YEAR ENDING JUNE 30, 2022; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE PHILLIPS COMMUNITY COLLEGE
15 OF THE UNIVERSITY OF ARKANSAS
16 APPROPRIATION FOR THE 2021-2022 FISCAL
17 YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the Phillips Community College of the University of Arkansas for the
25 2021-2022 fiscal year, the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2021-2022
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor	1	\$172,874
(2)	Vice Chancellor for Administration	1	\$155,826
(3)	Provost	1	\$138,754
(4)	Vice Chan for Advancement/Development	1	\$130,116



1	(5)	Vice Chancellor for Student Affairs	1	\$130,116
2	(6)	Vice Chancellor	2	\$130,116
3	(7)	Dir. of Community Services	1	\$122,884
4	(8)	Controller	1	\$122,672
5	(9)	Director of Institutional Research	1	\$110,245
6	(10)	Counselor	6	\$105,905
7	(11)	Director of Financial Aid	1	\$101,335
8	(12)	Director of Academic Computing	1	\$99,641
9	(13)	Director of Computer Services	1	\$99,641
10	(14)	Dir of Business & Industrial Training	1	\$98,648
11	(15)	Project/Program Director	1	\$98,648
12	(16)	Dir. Grants Management Accounting	1	\$97,328
13	(17)	Business Manager	1	\$97,328
14	(18)	Director of Development	1	\$94,233
15	(19)	Project/Program Manager	1	\$84,101
16	(20)	Director of Human Resources	1	\$75,805
17	(21)	Public Safety Pool	6	
18		HE Public Safety Commander III		\$74,937
19		HE Public Safety Commander II		\$72,055
20		HE Public Safety Commander I		\$69,283
21		HE Public Safety Supervisor		\$61,593
22		Public Safety Officer		\$59,224
23		Public Safety Officer II		\$54,756
24		Public Safety/Security Officer		\$46,805
25	(22)	Computer Support Specialist	2	\$66,619
26	(23)	Skilled Trades Pool	3	
27		Skilled Trades Foreman		\$61,593
28		Skilled Trades Supervisor		\$59,224
29		Skilled Tradesman		\$56,946
30		Skilled Trades Helper		\$43,274
31		Apprentice Tradesman		\$38,471
32	(24)	Computer Support Technician	2	\$56,946
33	(25)	Computer Operator	2	\$54,756
34		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
35		<u>CLASSIFIED POSITIONS</u>		
36	(26)	Fiscal Support Pool	3	

1	Fiscal Support Manager		GRADE C123
2	Fiscal Support Supervisor		GRADE C118
3	Accountant II		GRADE C117
4	Accountant I		GRADE C116
5	Fiscal Support Analyst		GRADE C115
6	Fiscal Support Specialist		GRADE C112
7	Accounting Technician		GRADE C110
8	Fiscal Support Technician		GRADE C108
9	(27) Campus Maintenance Supervisor	1	GRADE C119
10	(28) Education Counselor	1	GRADE C119
11	(29) Maintenance Coordinator	1	GRADE C117
12	(30) HEI Program Coordinator	6	GRADE C116
13	(31) Administrative Support Pool	20	
14	Administrative Assistant		GRADE C115
15	Administrative Analyst		GRADE C115
16	Administrative Support Supervisor		GRADE C113
17	Administrative Specialist III		GRADE C112
18	Administration Support Specialist		GRADE C112
19	Administrative Specialist II		GRADE C109
20	Administrative Support Specialist		GRADE C109
21	Administrative Specialist I		GRADE C106
22	(32) Assistant Registrar	1	GRADE C115
23	(33) Maintenance Supervisor	3	GRADE C115
24	(34) Institution Human Resources Coord.	1	GRADE C115
25	(35) Financial Aid Analyst	1	GRADE C115
26	(36) Financial Aid Specialist	3	GRADE C113
27	(37) Human Resources Specialist	1	GRADE C113
28	(38) Student Recruitment Specialist	1	GRADE C113
29	(39) Maintenance Specialist	1	GRADE C112
30	(40) Purchasing Technician	1	GRADE C112
31	(41) Special Events Coordinator	1	GRADE C112
32	(42) Equipment Mechanic	1	GRADE C110
33	(43) Admissions Analyst Supervisor	1	GRADE C110
34	(44) Special Events Supervisor	3	GRADE C110
35	(45) Student Accounts Specialist	1	GRADE C110
36	(46) Library Technician	3	GRADE C109

1	(47)	Admissions Specialist	2	GRADE C108
2	(48)	Maintenance Assistant	7	GRADE C108
3	(49)	Multi-Media Technician	1	GRADE C108
4	(50)	Registrar's Assistant	4	GRADE C107
5	(51)	Library Support Assistant	1	GRADE C107
6	(52)	Equipment Operator	2	GRADE C105
7	(53)	Shipping & Receiving Clerk	1	GRADE C105
8	(54)	Reproduction Equipment Operator	1	GRADE C105
9	(55)	Institutional Services Supervisor	1	GRADE C104
10	(56)	Institutional Services Assistant	14	GRADE C103
11	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
12	<u>ACADEMIC POSITIONS</u>			
13	(57)	Division Chairperson	13	\$121,431
14	(58)	Faculty	13	\$115,732
15	(59)	Librarian	1	\$110,245
16	(60)	Clinical Instructor	5	\$82,742
17	(61)	Asst. Librarian	1	\$68,658
18	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
19	<u>ACADEMIC POSITIONS</u>			
20	(62)	Faculty	72	\$92,495
21	(63)	Clinical Instructor	3	\$66,129
22	(64)	Part-Time Faculty	86	\$46,551
23	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
24	<u>CLASSIFIED POSITIONS</u>			
25	(65)	Food Preparation Supervisor	<u>1</u>	GRADE C111
26		MAX. NO. OF EMPLOYEES	325	

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28 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

29 the Phillips Community College of the University of Arkansas for the 2021-

30 2022 fiscal year, the following maximum number of part-time or temporary

31 employees, to be known as "Extra Help", payable from funds appropriated

32 herein for such purposes: nine hundred (900) temporary or part-time

33 employees, when needed, at rates of pay not to exceed those provided in the

34 Uniform Classification and Compensation Act, or its successor, or this act

35 for the appropriate classification.

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SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Phillips Community College of the University of Arkansas, to be payable from the Phillips Community College of the University of Arkansas Fund, for personal services and operating expenses of the Phillips Community College of the University of Arkansas for the fiscal year ending June 30, 2022, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2021-2022</u>
(01) REGULAR SALARIES	\$7,962,625
(02) PERSONAL SERVICES MATCHING	1,809,076
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,129,338
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$10,901,039</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Phillips Community College of the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Phillips Community College of the University of Arkansas for the fiscal year ending June 30, 2022, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2021-2022</u>
(01) REGULAR SALARIES	\$4,200,000
(02) EXTRA HELP	1,000,000
(03) OVERTIME	200,000
(04) PERSONAL SERVICES MATCHING	2,000,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	5,500,000
(B) CONF. & TRAVEL	450,000
(C) PROF. FEES	1,100,000

1	(D) CAP. OUTLAY	3,300,000
2	(E) DATA PROC.	0
3	(06) CAPITAL IMPROVEMENTS	6,000,000
4	(07) DEBT SERVICE	1,500,000
5	(08) PROMOTIONAL ITEMS	<u>25,000</u>
6	TOTAL AMOUNT APPROPRIATED	<u>\$25,275,000</u>

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8 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

9 authorized by this act shall be limited to the appropriation for such agency

10 and funds made available by law for the support of such appropriations; and

11 the restrictions of the State Procurement Law, the General Accounting and

12 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

13 Procedures and Restrictions Act, the Higher Education Expenditures

14 Restrictions Act, or their successors, and other fiscal control laws of this

15 State, where applicable, and regulations promulgated by the Department of

16 Finance and Administration, as authorized by law, shall be strictly complied

17 with in disbursement of said funds.

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19 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

20 Assembly that any funds disbursed under the authority of the appropriations

21 contained in this act shall be in compliance with the stated reasons for

22 which this act was adopted, as evidenced by the Agency Requests, Executive

23 Recommendations and Legislative Recommendations contained in the budget

24 manuals prepared by the Department of Finance and Administration, letters, or

25 summarized oral testimony in the official minutes of the Arkansas Legislative

26 Council or Joint Budget Committee which relate to its passage and adoption.

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28 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General

29 Assembly, that the Constitution of the State of Arkansas prohibits the

30 appropriation of funds for more than a one (1) year period; that the

31 effectiveness of this Act on July 1, 2021 is essential to the operation of

32 the agency for which the appropriations in this Act are provided, and that in

33 the event of an extension of the legislative session, the delay in the

34 effective date of this Act beyond July 1, 2021 could work irreparable harm

35 upon the proper administration and provision of essential governmental

36 programs. Therefore, an emergency is hereby declared to exist and this Act

1 being necessary for the immediate preservation of the public peace, health
2 and safety shall be in full force and effect from and after July 1, 2021.

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