

1 State of Arkansas
2 93rd General Assembly
3 Regular Session, 2021
4

As Engrossed: H3/9/21

A Bill

HOUSE BILL 1310

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE BLACK RIVER TECHNICAL
10 COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2022; AND
11 FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE BLACK RIVER TECHNICAL
15 COLLEGE APPROPRIATION FOR THE 2021-2022
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Black River Technical College for the 2021-2022 fiscal year, the
24 following maximum number of regular employees.
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2021-2022
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>				
32	(1)	President, BRTC	1	\$172,874
33	(2)	Vice President for Academic Affairs	1	\$138,754
34	(3)	Vice President of Finance	1	\$130,116
35	(4)	Vice President for Student Affairs	1	\$130,116
36	(5)	Vice President for Technical Education	1	\$130,116



1	(6)	Vice President for Development	1	\$130,116
2	(7)	Director of Human Resources	1	\$110,244
3	(8)	Academic/Student Support	4	
4		Counselor		\$105,905
5		Academic Counselor		\$78,358
6		Student Development Specialist		\$69,317
7	(9)	Coord. of Cont. Ed. & Bus. Outreach	2	\$101,537
8	(10)	Director of Law Enforcement Training	1	\$101,537
9	(11)	Dir. of Public Relations & Marketing	1	\$101,537
10	(12)	Registrar	1	\$101,537
11	(13)	Director of Financial Aid	1	\$101,335
12	(14)	Default Management Coordinator	1	\$101,335
13	(15)	Dean of Students	1	\$100,901
14	(16)	Project/Program Administrator	7	
15		Project/Program Director		\$100,432
16		Project/Program Manager		\$84,100
17		Project/Program Specialist		\$75,920
18	(17)	Director of Computer Services	1	\$99,641
19	(18)	Director of Off-Campus Operations	1	\$99,570
20	(19)	Director of Student Affairs	1	\$95,496
21	(20)	Director of Physical Plant	1	\$93,940
22	(21)	Director of Admissions	1	\$92,570
23	(22)	Institutional Research Coordinator	1	\$92,494
24	(23)	Web Developer/Programmer	1	\$92,494
25	(24)	Assistant Director	1	\$86,738
26	(25)	Construction Manager	1	\$75,920
27	(26)	Public Safety Pool	5	
28		HE Public Safety Commander III		\$74,937
29		HE Public Safety Commander II		\$72,055
30		HE Public Safety Commander I		\$69,283
31		HE Public Safety Officer Supervisor		\$61,593
32		Public Safety Officer		\$59,224
33		Public Safety Officer II		\$54,756
34		Public Safety/Security Officer		\$46,805
35	(27)	Information Technology Manager	1	\$69,283
36	(28)	Admissions Counselor	1	\$64,107

1	(29)	Academic Advisor	1	\$64,106
2	(30)	Skilled Trades Pool	5	
3		Skilled Trades Foreman		\$61,593
4		Skilled Trades Supervisor		\$59,224
5		Skilled Tradesman		\$56,946
6		Skilled Trades Helper		\$43,274
7		Apprentice Tradesman		\$38,471
8	(31)	Information Systems Analyst	1	\$61,593
9	(32)	Software Support Specialist	1	\$59,224
10	(33)	Computer Support Technician	2	\$56,946
11		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
12		<u>CLASSIFIED POSITIONS</u>		
13	(34)	Fiscal Support Pool	10	
14		Fiscal Support Manager		GRADE C123
15		Fiscal Support Supervisor		GRADE C118
16		Accountant II		GRADE C117
17		Accountant I		GRADE C116
18		Fiscal Support Analyst		GRADE C115
19		Fiscal Support Specialist		GRADE C112
20		Accounting Technician		GRADE C110
21		Fiscal Support Technician		GRADE C108
22	(35)	HEI Program Coordinator	3	GRADE C116
23	(36)	Administrative Support Pool	21	
24		Administrative Assistant		GRADE C115
25		Administrative Analyst		GRADE C115
26		Administrative Support Supervisor		GRADE C113
27		Administrative Specialist III		GRADE C112
28		Administrative Support Specialist		GRADE C112
29		Administrative Specialist II		GRADE C109
30		Administrative Support Specialist		GRADE C109
31		Administrative Specialist I		GRADE C106
32	(37)	Bookstore Manager	1	GRADE C115
33	(38)	Payroll Services Specialist	1	GRADE C115
34	(39)	Financial Aid Analyst	2	GRADE C115
35	(40)	Purchasing Specialist	1	GRADE C115
36	(41)	Purchasing Technician	1	GRADE C112

1	(42)	Payroll Technician	1	GRADE C112
2	(43)	Food Preparation Supervisor	1	GRADE C111
3	(44)	Bookstore Office Manager	1	GRADE C110
4	(45)	Human Resources Assistant	1	GRADE C110
5	(46)	Library Technician	1	GRADE C109
6	(47)	Cashier	2	GRADE C108
7	(48)	Food Preparation Coordinator	1	GRADE C108
8	(49)	Maintenance Assistant	6	GRADE C108
9	(50)	Food Preparation Specialist	2	GRADE C104
10		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
11		<u>ACADEMIC POSITIONS</u>		
12	(51)	Division Chairperson	5	\$121,431
13	(52)	Director of Distance Education	1	\$121,431
14	(53)	Librarian	1	\$110,245
15	(54)	Director of Adult Education	1	\$105,907
16	(55)	Instructor - Nursing/Resp. Therapy	12	\$99,922
17	(56)	Director of Nursing	1	\$99,922
18	(57)	Inst./Coord. Nursing & Allied Health	1	\$99,922
19	(58)	Director of Respiratory Care	2	\$99,922
20	(59)	Faculty	3	\$92,495
21		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>ACADEMIC POSITIONS</u>		
23	(60)	Faculty	64	\$92,495
24	(61)	Part-Time Faculty	<u>55</u>	\$46,551
25		MAX. NO. OF EMPLOYEES	254	

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27 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 28 the Black River Technical College for the 2021-2022 fiscal year, the
 29 following maximum number of part-time or temporary employees, to be known as
 30 "Extra Help", payable from funds appropriated herein for such purposes:
 31 seventy-five (75) temporary or part-time employees, when needed, at rates of
 32 pay not to exceed those provided in the Uniform Classification and
 33 Compensation Act, or its successor, or this act for the appropriate
 34 classification.

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36 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

1 appropriated, to the Black River Technical College, to be payable from the
 2 Black River Technical College Fund, for personal services and operating
 3 expenses of the Black River Technical College for the fiscal year ending June
 4 30, 2022, the following:

6	ITEM	FISCAL YEAR
7	<u>NO.</u>	<u>2021-2022</u>
8	(01) REGULAR SALARIES	\$6,004,115
9	(02) PERSONAL SERVICES MATCHING	2,235,209
10	(03) MAINT. & GEN. OPERATION	
11	(A) OPER. EXPENSE	10,000
12	(B) CONF. & TRAVEL	0
13	(C) PROF. FEES	0
14	(D) CAP. OUTLAY	0
15	(E) DATA PROC.	<u>0</u>
16	TOTAL AMOUNT APPROPRIATED	<u><u>\$8,249,324</u></u>

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 18 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 19 to the Black River Technical College, to be payable from cash funds as
 20 defined by Arkansas Code 19-4-801, for personal services and operating
 21 expenses of the Black River Technical College for the fiscal year ending June
 22 30, 2022, the following:

24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2021-2022</u>
26	(01) REGULAR SALARIES	\$12,000,000
27	(02) EXTRA HELP	1,000,000
28	(03) OVERTIME	10,000
29	(04) PERSONAL SERVICES MATCHING	4,000,000
30	(05) MAINT. & GEN. OPERATION	
31	(A) OPER. EXPENSE	12,000,000
32	(B) CONF. & TRAVEL	250,000
33	(C) PROF. FEES	2,701,000
34	(D) CAP. OUTLAY	5,000,000
35	(E) DATA PROC.	0
36	(06) CAPITAL IMPROVEMENTS	5,000,000

1	(07) DEBT SERVICE	713,880
2	(08) FUND TRANSFERS, REFUNDS AND	
3	INVESTMENTS	169,920
4	(09) PROMOTIONAL ITEMS	<u>80,000</u>
5	TOTAL AMOUNT APPROPRIATED	<u><u>\$42,924,800</u></u>

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7 *SECTION 5. APPROPRIATION - CASH FUNDS - LAW ENFORCEMENT TRAINING*

8 *ACADEMY BARRACKS. There is hereby appropriated, to the Black River Technical*
9 *College, to be payable from cash funds as defined by Arkansas Code 19-4-801,*
10 *for construction, construction fees, and equipping a Law Enforcement Training*
11 *Academy Barracks of the Black River Technical College for the fiscal year*
12 *ending June 30, 2022, the following:*

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14	<i>ITEM</i>	<i>FISCAL YEAR</i>
15	<u><i>NO.</i></u>	<u><i>2021-2022</i></u>

16	<i>(01) CONSTRUCTION, CONSTRUCTION FEES,</i>	
17	<i>AND EQUIPPING A LAW ENFORCEMENT</i>	
18	<i>TRAINING ACADEMY BARRACKS</i>	<u><u><i>\$4,600,000</i></u></u>

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20 *SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds*
21 *authorized by this act shall be limited to the appropriation for such agency*
22 *and funds made available by law for the support of such appropriations; and*
23 *the restrictions of the State Procurement Law, the General Accounting and*
24 *Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary*
25 *Procedures and Restrictions Act, the Higher Education Expenditures*
26 *Restrictions Act, or their successors, and other fiscal control laws of this*
27 *State, where applicable, and regulations promulgated by the Department of*
28 *Finance and Administration, as authorized by law, shall be strictly complied*
29 *with in disbursement of said funds.*

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31 *SECTION 7. LEGISLATIVE INTENT. It is the intent of the General*
32 *Assembly that any funds disbursed under the authority of the appropriations*
33 *contained in this act shall be in compliance with the stated reasons for*
34 *which this act was adopted, as evidenced by the Agency Requests, Executive*
35 *Recommendations and Legislative Recommendations contained in the budget*
36 *manuals prepared by the Department of Finance and Administration, letters, or*

1 summarized oral testimony in the official minutes of the Arkansas Legislative
2 Council or Joint Budget Committee which relate to its passage and adoption.

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4 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
5 Assembly, that the Constitution of the State of Arkansas prohibits the
6 appropriation of funds for more than a one (1) year period; that the
7 effectiveness of this Act on July 1, 2021 is essential to the operation of
8 the agency for which the appropriations in this Act are provided, and that in
9 the event of an extension of the legislative session, the delay in the
10 effective date of this Act beyond July 1, 2021 could work irreparable harm
11 upon the proper administration and provision of essential governmental
12 programs. Therefore, an emergency is hereby declared to exist and this Act
13 being necessary for the immediate preservation of the public peace, health
14 and safety shall be in full force and effect from and after July 1, 2021.

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16 */s/Joint Budget Committee*
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