1	State of Arkansas	As Engrossed: S	3/15/21	
2	93rd General Ass	embly A B1II		
3	Regular Session,	2021		SENATE BILL 132
4				
5	By: Joint Budget	Committee		
6				
7		For An Act To Be	Entitled	
8	А	N ACT TO MAKE AN APPROPRIATION	FOR PERSONAL SE	CRVICES
9	А	ND OPERATING EXPENSES FOR THE D	EPARTMENT OF CC	OMMERCE
10	F	OR THE FISCAL YEAR ENDING JUNE	30, 2022; AND H	FOR
11	C	THER PURPOSES.		
12				
13				
14		Subtitle		
15		AN ACT FOR THE DEPARTMENT O	OF COMMERCE	
16		APPROPRIATION FOR THE 2021-	-2022 FISCAL	
17		YEAR.		
18				
19				
20	BE IT ENACTED	BY THE GENERAL ASSEMBLY OF THE	STATE OF ARKAN	ISAS:
21				
22	SECTION	I 1. REGULAR SALARIES - SHARED S	ERVICES. There	e is hereby
23	established f	for the Department of Commerce f	or the 2021-202	22 fiscal year, the
24	following max	ximum number of regular employee	S.	
25				
26				Maximum Annual
27			Maximum	Salary Rate
28	Item Class		No. of	Fiscal Year
29	No. Code	Title	Employees	2021-2022
30	(1) SC002	ACOM SECRETARY OF COMMERCE	1	GRADE SE05
31	(2) U063U	ACOM CHIEF INFORMATION OFFICER	1	GRADE SE01
32	(3) N215N	ACOM CHIEF OF STAFF	1	GRADE SE01
33	(4) D012C	DATABASE SPECIALIST	1	GRADE IT08
34	(5) D007C	INFORMATION SYSTEMS MANAGER	2	GRADE ITO8
35	(6) D054C	COMPUTER SUPPORT COORDINATOR	1	GRADE IT05
36	(7) D063C	COMPUTER SUPPORT SPECIALIST	1	GRADE IT05



1	(8)	D052C SOFTWARE SUPPORT ANALYST	1	GRADE IT05
2	(9)	N084N ACOM AEDC MRKT & COMMUNICATIONS DIR	1	GRADE GS15
3	(10)	G302C ACOM CHIEF LEGAL COUNSEL	1	GRADE GS15
4	(11)	A139C CHIEF FISCAL OFFICER	1	GRADE GS15
5	(12)	N066N ACOM CHIEF COMM & LEGISLATIVE AFFAIR	. 2	GRADE GS14
6	(13)	G026N ACOM AEDC ASSISTANT DIR MGMT SVS	1	GRADE GS12
7	(14)	A014C FISCAL DIVISION MANAGER	2	GRADE GS12
8	(15)	R006C HUMAN RESOURCES ADMINISTRATOR	1	GRADE GS12
9	(16)	R013C AGENCY HUMAN RESOURCES MANAGER	1	GRADE GS11
10	(17)	A040C ACOM ADFA FISCAL PROGRAM MANAGER	1	GRADE GS10
11	(18)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
12	(19)	A052C ACCOUNTING COORDINATOR	1	GRADE GS09
13	(20)	A038C FISCAL SUPPORT MANAGER	1	GRADE GS09
14	(21)	A082C ACCOUNTANT II	5	GRADE GS08
15	(22)	R014C PERSONNEL MANAGER	1	GRADE GS08
16	(23)	A080C ACOM FINANCE AUTHORITY SPECIALIST	1	GRADE GS06
17	(24)	A074C FISCAL SUPPORT SUPERVISOR	1	GRADE GS06
18	(25)	R025C HUMAN RESOURCES ANALYST	1	GRADE GS06
19	(26)	A091C FISCAL SUPPORT ANALYST	1	GRADE GS05
20	(27)	CO56C ADMINISTRATIVE SPECIALIST III	2	GRADE GS04
21		MAX. NO. OF EMPLOYEES	35	
22				
23		SECTION 2 APPROPRIATION - SHARED SERVICES	PAYING ACCO	UNT There is

23 SECTION 2. APPROPRIATION - SHARED SERVICES PAYING ACCOUNT. There is 24 hereby appropriated, to the Department of Commerce, to be payable from the 25 paying account as determined by the Chief Fiscal Officer of the State, for 26 personal services and operating expenses of the Department of Commerce -27 Shared Services for the fiscal year ending June 30, 2022, the following:

28

29	ITEM		FISCAL YEAR
30	NO.		2021-2022
31	(01)	REGULAR SALARIES	\$2,415,692
32	(02)	PERSONAL SERVICES MATCHING	748,271
33	(03)	MAINT. & GEN. OPERATION	
34		(A) OPER. EXPENSE	272,000
35		(B) CONF. & TRAVEL	0
36		(C) PROF. FEES	0

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1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	0
3	TOTAL AMOUNT APPROPRIATED	\$3,435,963

5 SECTION 3. REGULAR SALARIES - OFFICE OF SKILLS DEVELOPMENT. There is 6 hereby established for the Department of Commerce - Office of Skills 7 Development for the 2021-2022 fiscal year, the following maximum number of 8 regular employees.

10				Maximum Annual
11			Maximum	Salary Rate
12	Item	Class	No. of	Fiscal Year
13	No.	Code Title	Employees	2021-2022
14	(1)	U065U ACOM DEPUTY DIRECTOR	1	GRADE SE01
15	(2)	G010C ACOM DIVISION MANAGER	1	GRADE GS12
16	(3)	E074C ACOM PROGRAM COORDINATOR	4	GRADE GS10
17	(4)	E073C APPRENTICESHIP EXPANSION COORD	DINATOR 1	GRADE GS10
18	(5)	E075C ACOM PROGRAM ADVISOR	2	GRADE GS09
19	(6)	A060C SENIOR AUDITOR	1	GRADE GS08
20	(7)	A091C FISCAL SUPPORT ANALYST	1	GRADE GS05
21	(8)	C056C ADMINISTRATIVE SPECIALIST III	<u> </u>	GRADE GS04
22		MAX. NO. OF EMPLOYEES	12	

SECTION 4. APPROPRIATION - OFFICE OF SKILLS DEVELOPMENT ADMINISTRATION - OPERATIONS. There is hereby appropriated, to the Department of Commerce, to be payable from the Skills Development Fund, for personal services, operating expenses, and expenses of the Apprenticeship Program by the Department of Commerce - Office of Skills Development Administration -Operations for the fiscal year ending June 30, 2022, the following:

30

23

4

9

31	ITEM		FISCAL YEAR
32	NO.		2021-2022
33	(01)	REGULAR SALARIES	\$522 <b>,66</b> 5
34	(02)	PERSONAL SERVICES MATCHING	160,339
35	(03)	MAINT. & GEN. OPERATION	
36		(A) OPER. EXPENSE	143,000

1	(B) CONF. & TRAVEL	10,000
2	(C) PROF. FEES	0
3	(D) CAP. OUTLAY	0
4	(E) DATA PROC.	0
5	(04) APPRENTICESHIP PROGRAM	1,611,456
6	TOTAL AMOUNT APPROPRIATED	<u>\$2,447,460</u>
7		
8	SECTION 5. APPROPRIATION - OFFICE OF SKILLS DEVEL	LOPMENT. There is
9	hereby appropriated, to the Department of Commerce, to	be payable from the
10	Skills Development Fund, for personal services, operati	ing expenses, and
11	grants by of the Department of Commerce - Office of Ski	ills Development for
12	the fiscal year ending June 30, 2022, the following:	
13		
14	ITEM	FISCAL YEAR
15	NO.	2021-2022
16	(01) REGULAR SALARIES	\$189,846
17	(02) PERSONAL SERVICES MATCHING	59,807
18	(03) MAINT. & GEN. OPERATION	
19	(A) OPER. EXPENSE	165,000
20	(B) CONF. & TRAVEL	10,000
21	(C) PROF. FEES	0
22	(D) CAP. OUTLAY	0
23	(E) DATA PROC.	0
24	(04) WORKFORCE DEVELOPMENT GRANTS	4,500,000
25	(05) INDUSTRY TRAINING PROGRAM	15,000,000
26	(06) WORKFORCE IMPROVEMENT GRANTS	3,500,000
27	(07) INDUSTRY CERTIFICATION TESTING	100,000
28	TOTAL AMOUNT APPROPRIATED	\$23,524,653
29		
30	SECTION 6. APPROPRIATION - CONSTRUCTION INDUSTRY	CRAFT TRAINING
31	PROGRAM. There is hereby appropriated, to the Departme	ent of Commerce, to be
32	payable from the Arkansas Construction Industry Craft 1	Fraining Trust Fund,
33	for personal services, operating expenses, and grants b	by the Department of
34	Commerce - Construction Industry Craft Training Program	n for the fiscal year
35	ending June 30, 2022, the following:	
36		

1	ITEM	FISCAL YEAR
2	NO.	2021-2022
3	(01) REGULAR SALARIES	\$53 <b>,</b> 335
4	(02) PERSONAL SERVICES MATCHING	19,537
5	(03) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	12,000
7	(B) CONF. & TRAVEL	7,500
8	(C) PROF. FEES	0
9	(D) CAP. OUTLAY	0
10	(E) DATA PROC.	0
11	(04) GRANTS TO CONSTRUCTION INDUSTRY CRAFT	
12	TRAINING PROGRAM	800,000
13	TOTAL AMOUNT APPROPRIATED	<u>\$892,372</u>
14		
15	SECTION 7. APPROPRIATION - ARKANSAS WINE PRODUCERS CO	UNCIL. There is
16	hereby appropriated, to the Department of Commerce, to be p	ayable from the
17	Miscellaneous Agencies Fund Account, for miscellaneous gran	its and expenses of
18	the Department of Commerce - Arkansas Wine Producers Counci	l for the fiscal
19	year ending June 30, 2022, the following:	
20		
21	ITEM	FISCAL YEAR
22	NO.	2021-2022
23	(01) ARKANSAS WINE PRODUCERS COUNCIL	\$5,000
24		
25	SECTION 8. APPROPRIATION - ARKANSAS WINE CENTER. The	ere is hereby
26	appropriated, to the Department of Commerce, to be payable	from the Tourism
27	Development Trust Fund, for operating expenses of the Depar	tment of Commerce
28	- Arkansas Wine Center for the fiscal year ending June 30,	2022, the
29	following:	
30		
31	ITEM	FISCAL YEAR
32	NO.	2021-2022
33	(01) ARKANSAS WINE CENTER EXPENSES	\$1,250,000
34		
35	SECTION 9. APPROPRIATION - STATE APPRENTICESHIP EXPAN	SION. There is
36	hereby appropriated, to the Department of Commerce, to be p	ayable from the

federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses, and to expand opportunities relating to apprenticeship programs registered under the National Apprenticeship Act through grants, cooperative agreements, contracts and other arrangements, with states and other appropriate entities by the Department of Commerce - State Apprenticeship Expansion for the fiscal year ending June 30, 2022, the following:

9	ITEM		FISCAL YEAR
10	NO.		2021-2022
11	(01)	REGULAR SALARIES	\$75 <b>,</b> 000
12	(02)	PERSONAL SERVICES MATCHING	18,750
13	(03)	MAINT. & GEN. OPERATION	
14		(A) OPER. EXPENSE	0
15		(B) CONF. & TRAVEL	4,750
16		(C) PROF. FEES	164,000
17		(D) CAP. OUTLAY	0
18		(E) DATA PROC.	<u>     0</u>
19		TOTAL AMOUNT APPROPRIATED	\$262,500

20

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8

21 SECTION 10. REGULAR SALARIES. There is hereby established for the 22 Department of Commerce - Arkansas Economic Development Commission for the 23 2021-2022 fiscal year, the following maximum number of regular employees.

25				Maximum Annual
26			Maximum	Salary Rate
27	Item	Class	No. of	Fiscal Year
28	No.	Code Title	Employees	2021-2022
29	(1)	U055U ACOM AEDC DIRECTOR	1	GRADE SE04
30	(2)	N214N ACOM AEDC EXEC VP GLOBAL BUSINE	ESS 1	GRADE SE01
31	(3)	D029C SENIOR GIS ANALYST	1	GRADE IT07
32	(4)	NO62N ACOM AEDC BUSINESS DEV DIV DIR	1	GRADE GS15
33	(5)	NO61N ACOM AEDC BUSINESS FINANCE DIRE	ECTOR 1	GRADE GS15
34	(6)	N225N ACOM AEDC EXEC VICE PRES & GEN	CO 1	GRADE GS15
35	(7)	NO85N ACOM AEDC DIR TECH & ENTREPRENE	EURSHIP 1	GRADE GS14
36	(8)	G294C ACOM AEDC SENIOR COUNSEL	1	GRADE GS14

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1	(9)	N083N ACOM AEDC STRATEGIC PLANNING DIRECTOR	1	GRADE GS14
2	(10)	N059N ACOM AEDC TRAINING DIVISION DIRECTOR	1	GRADE GS14
3	(11)	B139C ACOM AEDC DIRECTOR OF EPSCOR	1	GRADE GS13
4	(12)	B140C ACOM AEDC MANU SOLUTIONS DIRECTOR	1	GRADE GS13
5	(13)	N196N MILITARY AFFAIRS DIRECTOR	1	GRADE GS13
6	(14)	G030N ACOM AEDC ASST DIR OF STEM EDUCATION	1	GRADE GS12
7	(15)	G034N ACOM AEDC ASST DIR SALES AND MARKETING	1	GRADE GS12
8	(16)	G245C ACOM AEDC DIR COMMUNITY DEV & IMPROV	1	GRADE GS12
9	(17)	G014C ACOM AEDC DIR OF COM DEVELOPMENT	1	GRADE GS12
10	(18)	B018N ACOM AEDC FIELD ENGINEER	4	GRADE GS12
11	(19)	G035N ACOM AEDC SALES & MARKETING SPECIALIST	1	GRADE GS12
12	(20)	G273C ACOM AEDC SENIOR PROJECT CONSULTANT	4	GRADE GS12
13	(21)	G015C ACOM AEDC SMALL/MINORITY BUSINESS DIR	1	GRADE GS12
14	(22)	U099U ACOM DIRECTOR OF RURAL SERVICES	1	GRADE GS12
15	(23)	B016C ACOM AEDC ASSISTANT DIRECTOR EPSCOR	1	GRADE GS11
16	(24)	P076C ACOM AEDC DIGITAL MARKETING DIRECTOR	1	GRADE GS11
17	(25)	P002C ACOM AEDC DIRECTOR FILM COMMISSION	1	GRADE GS11
18	(26)	G062C ACOM AEDC PROJECT CONSULTANT	33	GRADE GS11
19	(27)	G048C ACOM AEDC STRATEGIC PLANNING ASST DIR	1	GRADE GS11
20	(28)	P004C PUBLIC INFORMATION MANAGER	1	GRADE GS09
21	(29)	G126C FINANCE PROGRAM COORDINATOR	1	GRADE GS08
22	(30)	A041C PROGRAM FISCAL MANAGER	1	GRADE GS08
23	(31)	C114C ACOM EXECUTIVE ASST TO SECRETARY	1	GRADE GS07
24	(32)	G148C ENERGY PROGRAM MANAGER	1	GRADE GS07
25	(33)	CO10C EXECUTIVE ASSISTANT TO THE DIRECTOR	2	GRADE GS07
26	(34)	C037C ADMINISTRATIVE ANALYST	2	GRADE GS06
27	(35)	P027C PUBLIC INFORMATION SPECIALIST	2	GRADE GS06

30 31

28

29

32 SECTION 11. EXTRA HELP. There is hereby authorized, for the Department 33 of Commerce - Arkansas Economic Development Commission for the 2021-2022 34 fiscal year, the following maximum number of part-time or temporary 35 employees, to be known as "Extra Help", payable from funds appropriated 36 herein for such purposes: six (6) temporary or part-time employees, when

(36) B076C RESEARCH PROJECT ANALYST

MAX. NO. OF EMPLOYEES

(37) C056C ADMINISTRATIVE SPECIALIST III

7

GRADE GS06

GRADE GS04

2

<u>6</u> 84

needed, at rates of pay not to exceed those provided in the Uniform
 Classification and Compensation Act, or its successor, or this act for the
 appropriate classification.

4

SECTION 12. EXTRA HELP - RURAL SERVICES DIVISION. There is hereby 5 6 authorized, for the Department of Commerce - Arkansas Economic Development 7 Commission - Division of Rural Services for the 2021-2022 fiscal year, the 8 following maximum number of part-time or temporary employees, to be known as 9 "Extra Help", payable from funds appropriated herein for such purposes: one 10 (1) temporary or part-time employees, when needed, at rates of pay not to 11 exceed those provided in the Uniform Classification and Compensation Act, or 12 its successor, or this act for the appropriate classification.

13

SECTION 13. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Commerce, to be payable from the Arkansas Economic Development Commission Fund Account, for personal services, operating expenses, grants and aid, and state matching funds of the Department of Commerce - Arkansas Economic Development Commission - State Operations for the fiscal year ending June 30, 2022, the following:

20

21	ITEM		FISCAL YEAR
22	NO.		2021-2022
23	(01)	REGULAR SALARIES	\$4,221,696
24	(02)	EXTRA HELP	30,000
25	(03)	PERSONAL SERVICES MATCHING	1,308,134
26	(04)	MAINT. & GEN. OPERATION	
27		(A) OPER. EXPENSE	1,348,238
28		(B) CONF. & TRAVEL	141,486
29		(C) PROF. FEES	1,765,000
30		(D) CAP. OUTLAY	100,000
31		(E) DATA PROC.	0
32	(05)	ECONOMIC INFRASTRUCTURE/REGIONALISM	
33		GRANTS	1,000,000
34	(06)	GLOBAL BUSINESS INITIATIVES	900,000
35	(07)	MILITARY AFFAIRS GRANT PROGRAM	750,000
36	(08)	INDUSTRY TRAINING PROGRAM	1,714,800

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1	TOTAL AMOUNT APPROPRIATED	\$13,279,354
2		
3	SECTION 14. APPROPRIATION - COMMUNITY ASSISTANCE (CI	DBG) - FEDERAL.
4	There is hereby appropriated, to the Department of Commerce	ce, to be payable
5	from the federal funds as designated by the Chief Fiscal (	Officer of the
6	State, for personal services and operating expenses of the	e Department of
7	Commerce - Arkansas Economic Development Commission - Com	munity Assistance
8	(CDBG) - Federal for the fiscal year ending June 30, 2022	, the following:
9		
10	ITEM	FISCAL YEAR
11	NO.	2021-2022
12	(01) REGULAR SALARIES	\$325,764
13	(02) PERSONAL SERVICES MATCHING	106,774
14	(03) MAINT. & GEN. OPERATION	
15	(A) OPER. EXPENSE	60,600
16	(B) CONF. & TRAVEL	25,000
17	(C) PROF. FEES	70,000
18	(D) CAP. OUTLAY	0
19	(E) DATA PROC.	0
20	(04) GRANTS/AIDS - CDBG	27,500,000
21	(05) STORM RECOVERY GRANTS	7,579,614
22	(06) FLOOD RECOVERY GRANTS	615,710
23	TOTAL AMOUNT APPROPRIATED	\$36,283,462
24		
25	SECTION 15. APPROPRIATION - ARKANSAS ACCELERATION F	UND. There is
26	hereby appropriated, to the Department of Commerce, to be	payable from the
27	Arkansas Acceleration Fund, for grants and incentives to a	accelerate the
28	economy of the State through technology and knowledge-base	ed development of
29	the Department of Commerce - Arkansas Economic Development	t Commission -
30	Arkansas Acceleration Fund for the fiscal year ending June	e 30, 2022, the
31	following:	
32		
33	ITEM	FISCAL YEAR
34	<u>NO.</u>	2021-2022
35	(01) ACCELERATION GRANTS & INCENTIVES	<u>\$100,000,000</u>
36		

1 SECTION 16. APPROPRIATION - SUPER PROJECTS. There is hereby 2 appropriated, to the Department of Commerce, to be payable from the Economic 3 Development Superprojects Project Fund, for Super Projects as defined by 4 Amendment 82 to the Arkansas Constitution for the Department of Commerce -5 Arkansas Economic Development Commission - Super Projects for the fiscal year 6 ending June 30, 2022, the following:

7	
8	ITEM FISCAL YEAR
9	NO. 2021-2022
10	(01) SUPER PROJECTS <u>\$200,000</u>
11	
12	SECTION 17. APPROPRIATION - NEW MARKETS PERFORMANCE PROGRAM. There is
13	hereby appropriated, to the Department of Commerce, to be payable from the
14	New Markets Performance Guarantee Fund, for refunds and reimbursements of
15	performance program application fees of the Department of Commerce - Arkansa
16	Economic Development Commission - New Markets Performance Program for the
17	fiscal year ending June 30, 2022, the following:
18	
19	ITEM FISCAL YEAR
20	NO. 2021-2022
21	(01) REFUNDS/REIMBURSEMENTS
22	
23	SECTION 18. APPROPRIATION - QUICK ACTION CLOSING FUND. There is hereb
24	appropriated, to the Department of Commerce, to be payable from the Economic
25	Development Incentive Quick Action Closing Fund, for incentives to attract
26	new business and economic development to the State by the Department of
27	Commerce - Arkansas Economic Development Commission - Quick Action Closing
28	Fund for the fiscal year ending June 30, 2022, the following:
29	
30	ITEM FISCAL YEAR
31	NO. 2021-2022
32	(01) QUICK ACTION CLOSING GRANTS
33	
34	SECTION 19. APPROPRIATION - DIVISION OF SCIENCE AND TECHNOLOGY - STATE
35	OPERATIONS. There is hereby appropriated, to the Department of Commerce, to
36	be payable from the Arkansas Economic Development Commission Fund Account,

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for personal services, operating expenses and grants and aid by the Division
 of Science and Technology of the Department of Commerce - Arkansas Economic
 Development Commission - State Operations for the fiscal year ending June 30,
 2022, the following:

6	ITEM		FISCAL YEAR
7	NO.		2021-2022
8	(01)	REGULAR SALARIES	\$438,905
9	(02)	PERSONAL SERVICES MATCHING	138,937
10	(03)	MAINT. & GEN. OPERATION	
11		(A) OPER. EXPENSE	0
12		(B) CONF. & TRAVEL	0
13		(C) PROF. FEES	0
14		(D) CAP. OUTLAY	0
15		(E) DATA PROC.	0
16	(04)	GRANTS & AID - ARKANSAS RESEARCH MATCH	292,653
17	(05)	TECHNOLOGY DEVELOPMENT	156,975
18	(06)	SEED CAPITAL INVESTMENTS	292,653
19	(07)	ARKANSAS ACCELERATION FUND PROGRAM	12,400,000
20		TOTAL AMOUNT APPROPRIATED	\$13,720,123

21

5

22 SECTION 20. APPROPRIATION - DIVISION OF SCIENCE AND TECHNOLOGY - SEED 23 CAPITAL INVESTMENT - CASH. There is hereby appropriated, to the Department 24 of Commerce, to be payable from the cash fund deposited in the State Treasury 25 as determined by the Chief Fiscal Officer of the State, for investments in 26 technology based businesses by the Division of Science and Technology of the 27 Department of Commerce - Arkansas Economic Development Commission - Seed 28 Capital Investment - Cash for the fiscal year ending June 30, 2022, the 29 following: 30

 31
 ITEM
 FISCAL YEAR

 32
 NO.
 2021-2022

 33
 (01)
 INVESTMENTS
 \$1,540,000

 34
 34
 34

35 SECTION 21. APPROPRIATION - DIVISION OF SCIENCE AND TECHNOLOGY 36 ARKANSAS MANUFACTURING EXTENSION NETWORK - STATE. There is hereby

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1 appropriated, to the Department of Commerce, to be payable from the Arkansas 2 Economic Development Commission Fund Account, for grants by the Division of 3 Science and Technology of the Department of Commerce - Arkansas Economic 4 Development Commission - Arkansas Manufacturing Extension Network - State for 5 the fiscal year ending June 30, 2022, the following:

7	ITEM		FISCAL YEAR
8	NO.		2021-2022
9	(01)	AR MANUFACTURING EXT NETWORK	\$257,182

11 SECTION 22. APPROPRIATION - DIVISION OF SCIENCE AND TECHNOLOGY -12 ARKANSAS MANUFACTURING EXTENSION NETWORK - FEDERAL. There is hereby 13 appropriated, to the Department of Commerce, to be payable from the federal 14 funds as designated by the Chief Fiscal Officer of the State, for personal 15 services, operating expenses, grants and aid, and field services by the 16 Division of Science and Technology of the Department of Commerce - Arkansas 17 Economic Development Commission - Arkansas Manufacturing Extension Network -18 Federal for the fiscal year ending June 30, 2022, the following:

19

36

6

10

20	ITEM		FISCAL YEAR
21	NO.		2021-2022
22	(01)	REGULAR SALARIES	\$307 <b>,</b> 784
23	(02)	PERSONAL SERVICES MATCHING	93,470
24	(03)	MAINT. & GEN. OPERATION	
25		(A) OPER. EXPENSE	10,284
26		(B) CONF. & TRAVEL	0
27		(C) PROF. FEES	0
28		(D) CAP. OUTLAY	0
29		(E) DATA PROC.	0
30	(04)	AR MANUFACTURING NETWORK/TECHNOLOGY	
31		TRANSFER ASSISTANCE GRANTS/OTHER	
32		GRANTS & AID	275,000
33	(05)	FIELD SERVICES	376,120
34		TOTAL AMOUNT APPROPRIATED	\$1,062,658
35			

SECTION 23. APPROPRIATION - DIVISION OF SCIENCE AND TECHNOLOGY -

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31

ARKANSAS MANUFACTURING EXTENSION NETWORK - CASH. There is hereby appropriated, to the Department of Commerce, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services, operating expenses and grants and aid by the Division of Science and Technology of the Department of Commerce -Arkansas Economic Development Commission - Arkansas Manufacturing Extension Network - Cash for the fiscal year ending June 30, 2022, the following:

9	ITEM	FISCAL YEAR
10	NO.	2021-2022
11	(01)	REGULAR SALARIES \$345,712
12	(02)	PERSONAL SERVICES MATCHING 105,044
13	(03)	MAINT. & GEN. OPERATION
14		(A) OPER. EXPENSE 543,200
15		(B) CONF. & TRAVEL 67,360
16		(C) PROF. FEES 75,000
17		(D) CAP. OUTLAY 0
18		(E) DATA PROC. 0
19	(04)	AR MANUFACTURING NETWORK/TECHNOLOGY
20		TRANSFER ASSISTANCE/OTHER GRANTS &
21		AID 13,270
22		TOTAL AMOUNT APPROPRIATED\$1,149,586
23		
24		SECTION 24. APPROPRIATION - DIVISION OF SCIENCE AND TECHNOLOGY -

EPSCOR. There is hereby appropriated, to the Department of Commerce, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses, and grants and aid by the Division of Science and Technology of the Department of Commerce -Arkansas Economic Development Commission - EPSCOR for the fiscal year ending June 30, 2022, the following:

32	ITEM		FISCAL YEAR
33	NO.		2021-2022
34	(01)	REGULAR SALARIES	\$231,545
35	(02)	PERSONAL SERVICES MATCHING	70,173
36	(03)	MAINT. & GEN. OPERATION	

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1		(A) OPER. EXPENSE	120,000
2		(B) CONF. & TRAVEL	0
3		(C) PROF. FEES	0
4		(D) CAP. OUTLAY	0
5		(E) DATA PROC.	0
6	(04)	AR EPSCOR/TECHNOLOGY DEVELOPMENT/OTHER	
7		GRANTS & AIDS	4,190,000
8	(05)	EXTERNAL EVALUATORS	400,000
9		TOTAL AMOUNT APPROPRIATED	\$5,011,718

SECTION 25. APPROPRIATION - DIVISION OF SCIENCE AND TECHNOLOGY - ENERGY EFFICIENCY - CASH. There is hereby appropriated, to the Department of Commerce, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Division of Science and Technology of the Department of Commerce -Arkansas Economic Development Commission - Energy Efficiency - Cash for the fiscal year ending June 30, 2022, the following:

19	ITEM		FISCAL YEAR
20	NO.		2021-2022
21	(01)	MAINT. & GEN. OPERATION	
22		(A) OPER. EXPENSE	\$100,000
23		(B) CONF. & TRAVEL	0
24		(C) PROF. FEES	0
25		(D) CAP. OUTLAY	0
26		(E) DATA PROC.	0
27		TOTAL AMOUNT APPROPRIATED	<u>\$100,000</u>

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29 SECTION 26. APPROPRIATION - DIVISION OF SCIENCE AND TECHNOLOGY - STEM 30 EDUCATION - CASH. There is hereby appropriated, to the Department of 31 Commerce, to be payable from the cash fund deposited in the State Treasury as 32 determined by the Chief Fiscal Officer of the State, for STEM Program 33 expenses of the Division of Science and Technology of the Department of 34 Commerce - Arkansas Economic Development Commission - Stem Education - Cash 35 for the fiscal year ending June 30, 2022, the following:

14

36

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	2021-2022
3	(01) STEM PROGRAM EXPENSES	\$40,000
4		
5	SECTION 27. APPROPRIATION - RURAL SERVICES DIVISION	- STATE OPERATIONS.
6	There is hereby appropriated, to the Department of Commerce	ce, to be payable
7	from the Arkansas Economic Development Commission Fund Aco	count, for personal
8	services, operating expenses and grants and aid by the Dep	partment of Commerce
9	- Arkansas Economic Development Commission - Rural Service	es Division - State
10	Operations for the fiscal year ending June 30, 2022, the	following:
11		
12	ITEM	FISCAL YEAR
13	NO.	2021-2022
14	(01) REGULAR SALARIES	\$154,934
15	(02) EXTRA HELP	2,000
16	(03) PERSONAL SERVICES MATCHING	52,518
17	(04) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	72,038
19	(B) CONF. & TRAVEL	4,100
20	(C) PROF. FEES	0
21	(D) CAP. OUTLAY	0
22	(E) DATA PROC.	0
23	(05) GRANTS & AID - RURAL COMMUNITY GRANTS	400,000
24	(06) RURAL FIRE PROTECTION GRANTS	1,000,000
25	(07) COUNTY FAIR IMPROVEMENT GRANTS	100,000
26	TOTAL AMOUNT APPROPRIATED	\$1,785,590
27		
28	SECTION 28. APPROPRIATION - RURAL SERVICES DIVISION	- CONFERENCE CASH.
29	There is hereby appropriated, to the Department of Commerc	ce, to be payable
30	from the cash fund deposited in the State Treasury as dete	ermined by the Chief
31	Fiscal Officer of the State, for conference expenses of the	ne Rural Services
32	Division of the Department of Commerce - Arkansas Economic	c Development
33	Commission - Conference Cash for the fiscal year ending Ju	une 30, 2022, the
34	following:	
35		
36	ITEM	FISCAL YEAR

15

1	NO. 2021-2022
2	(01) CONFERENCE EXPENSES\$100,000
3	
4	SECTION 29. APPROPRIATION - ARKANSAS ECONOMIC DEVELOPMENT COMMISSION -
5	RURAL SERVICES - FISH AND WILDLIFE CONSERVATION EDUCATION PROGRAM. There is
6	hereby appropriated, to the Department of Commerce, to be payable from the
7	cash fund deposited in the State Treasury as determined by the Chief Fiscal
8	Officer of the State, for grants for the Fish and Wildlife Conservation
9	Education Program by the Department of Commerce - Arkansas Economic
10	Development Commission for the fiscal year ending June 30, 2022, the
11	following:
12	
13	ITEM FISCAL YEAR
14	<u>NO.</u> 2021-2022
15	(01) FISH AND WILDLIFE CONSERVATION
16	EDUCATION GRANTS AND AID\$800,000
17	
18	SECTION 30. APPROPRIATION - MINORITY AND WOMEN-OWNED BUSINESS
19	ENTERPRISE LOAN MOBILIZATION. There is hereby appropriated, to the
20	Department of Commerce, to be payable from the Minority and Women-Owned
21	Business Loan Mobilization Revolving Fund, for promotion and development of
22	minority and women-owned business enterprises in the state, increasing the
23 24	ability of minority and women-owned business enterprises to compete for state
24 25	contracts, and sustaining the economic growth of minority and women-owned
26	business enterprises for the fiscal year ending June 30, 2022, the following:
20	ITEM FISCAL YEAR
28	_NO. 2021-2022
29	(01) MINORITY & WOMEN-OWNED BUSINESS
30	ENTERPRISE MOBILIZATION LOAN PROGRAM
31	
32	SECTION 31. APPROPRIATION - RURAL SERVICES DIVISION - LAW ENFORCEMENT
33	GRANTS. There is hereby appropriated, to the Department of Commerce -
34	Arkansas Economic Development Commission - Rural Services Division, to be
35	payable from the cash fund deposited in the State Treasury as determined by
36	the Chief Fiscal Officer of the State, for grants to law enforcement agencies

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1 and associations for the fiscal year ending June 30, 2022, the following: 2 ITEM 3 FISCAL YEAR NO. 4 2021-2022 5 (01) GRANTS TO LAW ENFORCEMENT AGENCIES \$5,000,000 6 7 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND 9 TRANSFER PROVISION. As requested from time to time by the Director of the 10 Arkansas Economic Development Commission, the Chief Fiscal Officer may 11 transfer on his books and those of the State Treasurer and the Auditor of the 12 State, the sum not to exceed five hundred thousand dollars (\$500,000) from 13 the Arkansas Economic Development Commission Fund Account to the Minority and 14 Women-Owned Business Loan Mobilization Revolving Fund, to provide funds for 15 the Minority and Women-Owned Business Enterprise Loan Mobilization 16 appropriation herein. 17 The provisions of this section shall be in effect only from July 1, 2020 18 2021 through June 30, <del>2021</del> 2022. 19 20 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 22 FORWARD - MINORITY AND WOMEN-OWNED BUSINESS LOAN MOBILIZATION REVOLVING FUND. Any unexpended balance of funds for the Minority and Women-Owned Business 23 24 Enterprise Loan Mobilization appropriation which remain at the close of each 25 state fiscal year shall be carried forward to the next state fiscal year to 26 be used for the same intent and purposes as set forth in law. 27 The provisions of this section shall be in effect only from July 1, 2020 28 2021 through June 30, <del>2021</del> 2022. 29 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 30 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 32 PROVISION - STATE OPERATIONS. After receiving approval from the Chief 33 Fiscal Officer of the State and prior review by the Legislative Council or 34 Joint Budget Committee, the Director of the Arkansas Economic Development 35 Commission is authorized to transfer appropriation from any line item 36 appropriation authorized in the State Operations Section of this Act to any

17

1 other line item authorized in the State Operations Section of this Act.

2 Determining the maximum number of employees and the maximum amount of appropriation and general revenue funding for a state agency each fiscal year 3 is the prerogative of the General Assembly. This is usually accomplished by 4 5 delineating such maximums in the appropriation act(s) for a state agency and 6 the general revenue allocations authorized for each fund and fund account by 7 amendment to the Revenue Stabilization Law. Further, the General Assembly 8 has determined that the Arkansas Economic Development Commission may operate 9 more efficiently if some flexibility is provided to the Arkansas Economic 10 Development Commission authorizing broad powers under this 11 Section. Therefore, it is both necessary and appropriate that the General 12 Assembly maintain oversight by requiring prior review of the Legislative 13 Council or Joint Budget Committee as provided by this section. The 14 requirement of review by the Legislative Council or Joint Budget Committee is 15 not a severable part of this section. If the requirement of review by the 16 Legislative Council or Joint Budget Committee is ruled unconstitutional by a 17 court of competent jurisdiction, this entire section is void.

18 The provisions of this section shall be in effect only from July 1, 19 <u>2020</u> <u>2021</u> through June 30, <del>2021</del> <u>2022</u>.

20

SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDUSTRY TRAINING PROGRAM EXPENSES. The Arkansas Economic Development Commission 23 24 (AEDC) may utilize Industry Training Program (ITP) appropriation and funds 25 for personal services, operating expenses, grants and aid, capital 26 acquisition, and other appropriate purposes to provide industry-specific 27 training opportunities. AEDC shall submit a quarterly report of industry 28 training activities to the Governor and the Legislative Council or Joint 29 Budget Committee.

The provisions of this section shall be effect only from July 1, 2020
2021 through July 1, 2021 2022.

32

33 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FOREIGN 35 OFFICE OPERATIONS. The Arkansas Economic Development Commission is hereby 36 authorized to enter into contractual arrangements with private and/or public

1 companies, corporations, individuals or organizations for the purpose of 2 operating foreign offices. Arkansas Code 15-4-210 shall not be deemed restrictive in its language so as to preclude the use of standard 3 4 Professional Services Contracts for the operation of the foreign offices 5 and/or payment of such contracts from the special line items as established 6 by legislative appropriation for the operation of said foreign offices. 7 The provisions of this section shall be in effect only from July 1, 2020 8 2021 through June 30, 2021 2022.

9

10 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. RURAL 12 DEVELOPMENT. From the funds appropriated for Community Development Grants 13 within the Community Development Program in this Act for Community Assistance 14 (CDBG) - Federal, the Arkansas Economic Development Commission (AEDC) shall 15 allocate at least \$500,000 per fiscal year to the Rural Development Set-Aside 16 from the annual Community Development Block Grant, as defined in AEDC's 17 Consolidated Plan filed with the federal Department of Housing and Urban 18 Development. Funds allocated to the Rural Development Set-Aside are to be 19 used exclusively for grants to rural communities as defined in the 20 Consolidated Plan.

21 The provisions of this section shall be in effect only from July 1, 2020
22 <u>2021</u> through June 30, 2021 <u>2022</u>.

23

SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 24 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. GRANT 26 The Arkansas Economic Development Commission (AEDC) shall review all REVIEW. 27 applications for grant funds and shall certify those applications eligible 28 for grant funds under AEDC and federal guidelines. The Rural Services 29 Division of the Arkansas Economic Development Commission alone shall 30 recommend which grant applications will be funded, and AEDC shall disburse 31 grant funds from the Rural Development Set-Aside to those applicants 32 receiving final approval by the Rural Services Division of the Arkansas 33 Economic Development Commission. AEDC and the Rural Services Division of the 34 Arkansas Economic Development Commission shall promulgate rules and 35 regulations governing the application for and disbursement of grant funds 36 from the Rural Development Set-Aside, and an annual report of the disposition

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of these grant funds shall be made to the Legislative Joint Auditing
 Committee.

3 The provisions of this section shall be in effect only from July 1, 2020
4 <u>2021</u> through June 30, 2021 <u>2022</u>.

5

6 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROVISION - COMMUNITY ASSISTANCE (CDBG) - FEDERAL. After receiving approval 8 from the Chief Fiscal Officer of the State and prior approval by the 9 10 Legislative Council or Joint Budget Committee, the Director of the Arkansas 11 Economic Development Commission is authorized to transfer appropriation from 12 any line item appropriation authorized in the Community Assistance (CDBG) -13 Federal Section of this Act to any other line item authorized in the 14 Community Assistance (CDBG) - Federal Section of this Act.

15 Determining the maximum number of employees and the maximum amount of 16 appropriation and general revenue funding for a state agency each fiscal year 17 is the prerogative of the General Assembly. This is usually accomplished by 18 delineating such maximums in the appropriation act(s) for a state agency and 19 the general revenue allocations authorized for each fund and fund account by 20 amendment to the Revenue Stabilization law. Further, the General Assembly 21 has determined that the Arkansas Economic Development Commission may operate 22 more efficiently if some flexibility is provided to the Arkansas Economic 23 Development Commission authorizing broad powers under this Section. 24 Therefore, it is both necessary and appropriate that the General Assembly 25 maintain oversight by requiring prior approval of the Legislative Council or 26 Joint Budget Committee as provided by this section. The requirement of 27 approval by the Legislative Council or Joint Budget Committee is not a 28 severable part of this section. If the requirement of approval by the 29 Legislative Council or Joint Budget Committee is ruled unconstitutional by a 30 court of competent jurisdiction, this entire section is void.

The provisions of this section shall be in effect only from July 1, 2020
2021 through June 30, 2021 2022.

33

SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 FLEXIBILITY RESTRICTIONS. The transfer flexibility provided to the Arkansas

Economic Development Commission within this Act relating to the appropriation in the Community Assistance (CDBG) - Federal Section shall be used only when necessary to carry out the Community Development Block Grant Program and shall require approval by the Arkansas Legislative Council or Joint Budget Committee.

6 Determining the maximum number of employees and the maximum amount of 7 appropriation and general revenue funding for a state agency each fiscal year 8 is the prerogative of the General Assembly. This is usually accomplished by 9 delineating such maximums in the appropriation act(s) for a state agency and 10 the general revenue allocations authorized for each fund and fund account by 11 amendment to the Revenue Stabilization law. Further, the General Assembly 12 has determined that the Arkansas Economic Development Commission may operate 13 more efficiently if some flexibility is provided to the Arkansas Economic 14 Development Commission authorizing broad powers under this Section. 15 Therefore, it is both necessary and appropriate that the General Assembly 16 maintain oversight by requiring prior approval of the Legislative Council or 17 Joint Budget Committee as provided by this section. The requirement of 18 approval by the Legislative Council or Joint Budget Committee is not a 19 severable part of this section. If the requirement of approval by the 20 Legislative Council or Joint Budget Committee is ruled unconstitutional by a 21 court of competent jurisdiction, this entire section is void. 22 The provisions of this section shall be in effect only from July 1, 2020 23 2021 through June 30, 2021 2022.

24

25 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 27 ADDITIONAL PAYMENTS AUTHORIZED. The Arkansas Industrial and Economic 28 Development Foundation is hereby authorized to make additional payments to 29 the Director of the Arkansas Economic Development Commission, from private 30 funding sources, and upon prior approval from the Arkansas Economic 31 Development Commission, the Arkansas Industrial and Economic Development 32 Foundation, and the Governor. Such additional payments to the Director of 33 the Arkansas Economic Development Commission shall not be considered salary 34 and shall not be deemed or construed to exceed the maximum salaries 35 established for unclassified employees by the General Assembly. Nothing in 36 this section may be construed to reduce or eliminate the authority granted

elsewhere in the Arkansas statute for the payment of allowances or bonuses to unclassified employees.

3 The provisions of this section shall be in effect only from July 1, 2020
4 <u>2021</u> through June 30, 2021 2022.

5

6 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 8 FORWARD - INDUSTRY TRAINING PROGRAM. Any unexpended balance of funds for the 9 Industry Training Program in the Arkansas Economic Development Commission 10 Fund Account which remain at the close of each state fiscal year shall be 11 carried forward to the next state fiscal year to be used for the same intent 12 and purposes as set forth in law.

13 Any carry forward of unexpended balance of funding as authorized herein, 14 may be carried forward under the following conditions:

(1) Prior to June 30, 2021 2022 the Agency shall by written statement set
forth its reason(s) for the need to carry forward said funding to the
Department of Finance and Administration Office of Budget;

18 (2) The Department of Finance and Administration Office of Budget shall 19 report to the Arkansas Legislative Council all amounts carried forward by the 20 September Arkansas Legislative Council or Joint Budget Committee meeting 21 which report shall include the name of the Agency, Board, Commission or 22 Institution and the amount of the funding carried forward, the program name 23 or line item, the funding source of that appropriation and a copy of the 24 written request set forth in (1) above;

25 (3) Each Agency, Board, Commission or Institution shall provide a written 26 report to the Arkansas Legislative Council or Joint Budget Committee 27 containing all information set forth in item (2) above, along with a written 28 statement as to the current status of the project, contract, purpose etc. for 29 which the carry forward was originally requested no later than thirty (30) 30 days prior to the time the Agency, Board, Commission or Institution presents 31 its budget request to the Arkansas Legislative Council/Joint Budget 32 Committee; and

33 (4) Thereupon, the Department of Finance and Administration shall include
34 all information obtained in item (3) above in the budget manuals and/or a
35 statement of non-compliance by the Agency, Board, Commission or Institution.
36 The provisions of this section shall be in effect only from July 1, 2020

1 <u>2021</u> through June 30, <del>2021</del> <u>2022</u>.

2

SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 3 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SEED 5 CAPITAL INVESTMENTS. Notwithstanding any other law to the contrary regarding 6 general revenue year end fund balances, any monies received from the 7 repayment of Seed Capital Investments authorized by the Division of Science 8 and Technology of the Arkansas Economic Development Commission, shall be 9 deposited into the State Treasury to the credit of the Arkansas Economic 10 Development Commission Fund Account and shall remain in the Arkansas Economic 11 Development Commission Fund Account to be made available solely for the 12 benefit of the Division of Science and Technology of the Arkansas Economic 13 Development Commission to provide additional Seed Capital Investments. 14 The provisions of this section shall be in effect only from July 1, 2020 15 2021 through June 30, 2021 2022.

16

17 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 19 FORWARD - TECHNOLOGY DEVELOPMENT. The Division of Science and Technology of 20 the Arkansas Economic Development Commission is authorized to carry forward 21 an amount of up to \$150,000 of any obligated but unexpended funds in the 22 Technology Development line item in the Division of Science and Technology -23 State Operations Section of this Act for basic or applied research grants 24 which remains at the end of the fiscal year 2021 2022 to be used for the same 25 purpose.

26 Any carry forward of unexpended balance of funding as authorized herein, may 27 be carried forward under the following conditions:

(1) Prior to June 30, 2021 2022 the Agency shall by written statement set
forth its reason(s) for the need to carry forward said funding to the
Department of Finance and Administration Office of Budget;

(2) The Department of Finance and Administration Office of Budget shall report to the Arkansas Legislative Council all amounts carried forward by the September Arkansas Legislative Council or Joint Budget Committee meeting which report shall include the name of the Agency, Board, Commission or Institution and the amount of the funding carried forward, the program name or line item, the funding source of that appropriation and a copy of the

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1 written request set forth in (1) above;

2 (3) Each Agency, Board, Commission or Institution shall provide a written 3 report to the Arkansas Legislative Council or Joint Budget Committee 4 containing all information set forth in item (2) above, along with a written 5 statement as to the current status of the project, contract, purpose etc. for 6 which the carry forward was originally requested no later than thirty (30) 7 days prior to the time the Agency, Board, Commission or Institution presents 8 its budget request to the Arkansas Legislative Council/Joint Budget 9 Committee; and

10 (4) Thereupon, the Department of Finance and Administration shall include
11 all information obtained in item (3) above in the budget manuals and/or a
12 statement of non-compliance by the Agency, Board, Commission or Institution.
13 The provisions of this section shall be in effect only from July 1 2020
14 2021 through June 30, 2021 2022.

15

SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 16 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 18 APPROPRIATION AND FUND TRANSFERS. After receiving approval from the Chief 19 Fiscal Officer of the State, the Director of the Arkansas Economic 20 Development Commission is authorized to transfer appropriation and funds from 21 the Division of Science and Technology State Operations - Arkansas 22 Acceleration Fund Programs line item within the Arkansas Economic Development 23 Commission Fund Account to the Arkansas Acceleration Fund. The total of all transfers shall not exceed \$3,500,000. 24

The provisions of this section shall be in effect only from July 1, 2020
<u>2021</u> through June 30, 2021 <u>2022</u>.

27

SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 28 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 30 PROMOTIONAL ITEMS. The Chief Fiscal Officer of the State shall establish, 31 upon request from the Arkansas Economic Development Commission, a special 32 appropriation line item to be used in the acquisition of promotional items. 33 When the Arkansas Economic Development Commission wishes to transfer from its 34 operating expenses to promotional items, the request shall be forwarded to 35 the Chief Fiscal Officer of the State for processing after prior approval by 36 the Arkansas Legislative Council or Joint Budget Committee.

1 Determining the maximum number of employees and the maximum amount of 2 appropriation and general revenue funding for a state agency each fiscal year 3 is the prerogative of the General Assembly. This is usually accomplished by 4 delineating such maximums in the appropriation act(s) for a state agency and 5 the general revenue allocations authorized for each fund and fund account by 6 amendment to the Revenue Stabilization Law. Further, the General Assembly 7 has determined that the Arkansas Economic Development Commission may operate 8 more efficiently if some flexibility is provided to the Arkansas Economic 9 Development Commission authorizing broad powers under this Section. 10 Therefore, it is both necessary and appropriate that the General Assembly 11 maintain oversight by requiring prior approval of the Legislative Council or 12 Joint Budget Committee as provided by this Section. The requirement of 13 approval by the Legislative Council or Joint Budget Committee is not a 14 severable part of this Section. If the requirement of approval by the 15 Legislative Council or Joint Budget Committee is ruled unconstitutional by a 16 court of competent jurisdiction, this entire section is void.

17 The provisions of this section shall be in effect only from July 1, <del>2020</del> 18 <u>2021</u> through June 30, <del>2021</del> <u>2022</u>.

19

20 SECTION 47. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY 22 FAIR GRANTS. The Rural Services Division of the Arkansas Economic Development 23 Commission shall develop the necessary rules and regulations for the 24 disbursement of matching fund grants to county fairs for the construction, 25 renovation and/or improvements to county fairgrounds. The grants shall be 26 matched on a 50/50 basis. The match may be cash or in-kind. No county fair 27 shall receive more than \$30,000 for the biennium.

28 The provisions of this section shall be in effect only from July 1,  $\frac{2020}{2021}$  through June 30,  $\frac{2021}{2022}$ .

30

SECTION 48. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. GRANT AWARD CRITERIA. The Rural Services Division of the Arkansas Economic Development Commission shall promulgate regulations establishing the criteria to be utilized in determining to whom grants will be made under this Act. Subject to the approval of the Governor, and approval by the Arkansas

1 Legislative Council or the Joint Budget Committee, the Rural Services

2 Division of the Arkansas Economic Development Commission shall distribute the 3 grants.

4 Determining the maximum number of employees and the maximum amount of 5 appropriation and general revenue funding for a state agency each fiscal year 6 is the prerogative of the General Assembly. This is usually accomplished by 7 delineating such maximums in the appropriation act(s) for a state agency and 8 the general revenue allocations authorized for each fund and fund account by 9 amendment to the Revenue Stabilization law. Further, the General Assembly 10 has determined that the Rural Services Division of the Arkansas Economic 11 Development Commission may operate more efficiently if some flexibility is 12 provided to the Rural Services Division of the Arkansas Economic Development 13 Commission authorizing broad powers under this Section. Therefore, it is 14 both necessary and appropriate that the General Assembly maintain oversight 15 by requiring prior approval of the Legislative Council or Joint Budget 16 Committee as provided by this section. The requirement of approval by the 17 Legislative Council or Joint Budget Committee is not a severable part of this 18 section. If the requirement of approval by the Legislative Council or Joint 19 Budget Committee is ruled unconstitutional by a court of competent 20 jurisdiction, this entire section is void.

21 The provisions of this section shall be in effect only from July 1, 2020
22 <u>2021</u> through June 30, 2021 <u>2022</u>.

23

24 SECTION 49. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 26 OF FUNDS. In the event that revenue is available for transfer to and in 27 support of the Arkansas Acceleration Fund Act, the Executive Director of the 28 Arkansas Economic Development Commission shall certify to the Chief Fiscal 29 Officer of the State the amount needed for transfer from the Arkansas Economic Development Commission Fund Account to the Arkansas Acceleration 30 31 Upon the approval of the Chief Fiscal Officer of the State, the amount Fund. 32 certified shall be transferred. The Chief Fiscal Officer of the State shall 33 initiate the necessary transfer documents to reflect all such transfers upon 34 the fiscal records of the State Auditor, the State Treasurer and the Chief 35 Fiscal Officer of the State.

36 The provisions of this section shall be in effect only from July 1, <del>2020</del>

26

1 <u>2021</u> through June 30, <del>2021</del> <u>2022</u>.

2 SECTION 50. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 3 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 5 FORWARD - MILITARY AFFAIRS GRANT PROGRAM. Any unexpended balance of funds 6 allocated for the Military Affairs Grant Program in the Arkansas Economic 7 Development Commission Fund Account which remain at the close of each state 8 fiscal year shall be carried forward to the next state fiscal year to be used 9 for the same intent and purposes as set forth in law. 10 Any carry forward of unexpended balance of funding as authorized herein, may 11 be carried forward under the following conditions: 12 (1) Prior to June 30, <del>2021</del> 2022 the Agency shall by written statement set 13 forth its reason(s) for the need to carry forward said funding to the 14 Department of Finance and Administration Office of Budget; 15 The Department of Finance and Administration Office of Budget shall (2) 16 report to the Arkansas Legislative Council all amounts carried forward by the 17 September Arkansas Legislative Council or Joint Budget Committee meeting 18 which report shall include the name of the Agency, Board, Commission or 19 Institution and the amount of the funding carried forward, the program name 20 or line item, the funding source of that appropriation and a copy of the 21 written request set forth in (1) above; 22 (3) Each Agency, Board, Commission or Institution shall provide a written 23 report to the Arkansas Legislative Council or Joint Budget Committee 24 containing all information set forth in item (2) above, along with a written 25 statement as to the current status of the project, contract, purpose etc. for 26 which the carry forward was originally requested no later than thirty (30) 27 days prior to the time the Agency, Board, Commission or Institution presents 28 its budget request to the Arkansas Legislative Council/Joint Budget 29 Committee; and 30 (4) Thereupon, the Department of Finance and Administration shall include 31 all information obtained in item (3) above in the budget manuals and/or a 32 statement of non-compliance by the Agency, Board, Commission or Institution. 33 The provisions of this section shall be in effect only from July 1, 2020 34 2021 through June 30, <del>2021</del> 2022. 35 36 SECTION 51. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

27

CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED
 SERVICES.

3 (a)(1)(A) The Chief Fiscal Officer of the State may create paying 4 accounts on his or her books and on the books of the Treasurer of State and 5 the Auditor of State for the payment of personal services and operating 6 expenses by the Department of Commerce.

7 (B) Upon prior approval of the Arkansas Legislative Council, or 8 if meeting in Legislative Session the Joint Budget Committee, the Chief 9 Fiscal Officer of the State shall direct the transfer of funds and 10 appropriations to the Shared Services Paying Account appropriation section of 11 this act and the transfer of positions to the Regular Salaries - Shared 12 Services appropriation section of this act on the books of the Treasurer of 13 State, the Auditor of State, and the Chief Fiscal Officer of the State.

14 (2) The transfer authority provided in subdivision (a)(1) of
15 this section for efficiencies and to eliminate duplication of services are
16 limited only to those services that are provided for multiple divisions of a
17 department, including without limitation to administration, human resources,
18 procurement, communications, fleet operations, and information services.

19 (3) The transfer authority provided to the department in 20 subdivision (a)(1) of this section may be used to make transfers only within 21 the department's appropriation act or between other appropriation acts 22 authorized for the department.

(b)(1) Each department utilizing the Shared Services Paying Account section or Regular Salaries - Shared Services section of this act shall submit a report to be included in the Budget Manuals for hearings, conducted by the General Assembly, listing all shared services transfers of positions, funds, and appropriation under this section, which shall be submitted as instructed by the Department of Finance and Administration - Office of Budget for uniformity.

30 (2) A report submitted under subdivision (b)(1) of this section31 shall include the following:

32 (A) The position number, authorized position title, class
33 code, grade, business area, and name of the division, section, or unit for
34 the position being transferred to the Regular Salaries - Shared Services
35 section of this act; and

36

(B) The fund center, appropriation, appropriation amount,

28

1 commitment item or items, business area, and name of the division, section, 2 or unit for the fund or appropriation being transferred to the Shared 3 Services Paying Account.

4 (c)(1) It is the intent of the Ninety-Second General Assembly that the 5 authority under this section to transfer positions is intended for use for 6 the time period prior to Fiscal Year 2022 2023 to allow cabinet-level 7 departments to establish a centralized Regular Salaries - Shared Services 8 section, with the recommendation that the position transfer authority granted 9 under this section be discontinued after that time.

(2) The Bureau of Legislative Research shall bring the 10 11 recommendation in subdivision (c)(l) of this section to the attention of the 12 chairs conducting the 2021 2022 Regular Fiscal Session pre-session budget 13 hearings, the chairs of the Special Language Subcommittee, and the members of 14 the Special Language Subcommittee during pre-session budget hearings.

15 (d) Determining the maximum number of employees and the maximum amount 16 of appropriation and general revenue funding for a cabinet-level department 17 each fiscal year is the prerogative of the General Assembly and is usually 18 accomplished by delineating the maximums in the appropriation act or acts and 19 establishing authorized positions and the general revenue allocations 20 authorized for each fund and fund account by amendment to the Revenue 21 Stabilization Law. Further, the General Assembly has determined that the 22 cabinet-level departments created under Acts 2019, No. 910, may operate more 23 efficiently if some flexibility is provided as authorized under this section. 24 Therefore, it is both necessary and appropriate that the General Assembly 25 maintain oversight by requiring prior approval of the Legislative Council or, 26 if the General Assembly is in session, the Joint Budget Committee, as 27 provided by this section. The requirement of approval by the Legislative 28 Council or Joint Budget Committee is not a severable part of this section. 29 If the requirement of approval by the Legislative Council or Joint Budget 30 Committee is ruled unconstitutional by a court of competent jurisdiction, 31 this entire section is void.

32 The provisions of this section shall be in effect from the date of (e) passage through June 30, <del>2021</del> 2022. 33

34

35 SECTION 52. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY

SB132

1	FORWARD - ARKANSAS ACCELERATION FUND PROGRAM. Any unexpended balance of
2	funds for the Arkansas Acceleration Fund Program line item in the Division of
3	Science and Technology - State Operations Section of this Act which remain at
4	the close of each state fiscal year shall be carried forward to the next
5	state fiscal year to be used for the same intent and purposes as set forth in
6	law.
7	Any carry forward of unexpended balance of funding as authorized herein, may
8	be carried forward under the following conditions:
9	(1) Prior to June 30, 2022 the Agency shall by written statement set forth
10	its reasons(s) for the need to carry forward said funding to the Department
11	of Finance and Administration Office of Budget;
12	(2) The Department of Finance and Administration Office of Budget shall
13	report to the Arkansas Legislative Council all amounts carried forward by the
14	September Arkansas Legislative Council or Joint Budget Committee meeting,
15	which report shall include the name of the Agency, Board, Commission or
16	Institution and the amount of the funding carried forward, the program name
17	or line item, the funding source of the appropriation and a copy of the
18	written request set forth in (1) above;
19	(3) Each Agency, Board, Commission or Institution shall provide a written
20	report to the Arkansas Legislative Council or Joint Budget Committee
21	containing all information set forth in item (2) above, along with a written
22	statement as to the current status of the project, contract, purpose, etc.
23	for which the carry forward was originally requested no later than thirty
24	(30) days prior to the time the Agency, Board, Commission or Institution
25	presents its budget request to the Arkansas Legislative Council/Joint Budget
26	Committee; and
27	(4) Thereupon, the Department of Finance and Administration shall include all
28	information obtained in item (3) above in the budget manuals and/or a
29	statement of non-compliance by the Agency, Board, Commission or Institution.
30	The provisions of this section shall be in effect only from July 1,
31	2021 through June 30, 2022.
32	
33	SECTION 53. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
34	authorized by this act shall be limited to the appropriation for such agency
35	and funds made available by law for the support of such appropriations; and
36	the restrictions of the State Procurement Law, the General Accounting and

Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 Procedures and Restrictions Act, or their successors, and other fiscal
 control laws of this State, where applicable, and regulations promulgated by
 the Department of Finance and Administration, as authorized by law, shall be
 strictly complied with in disbursement of said funds.

6

7 SECTION 54. LEGISLATIVE INTENT. It is the intent of the General 8 Assembly that any funds disbursed under the authority of the appropriations 9 contained in this act shall be in compliance with the stated reasons for 10 which this act was adopted, as evidenced by the Agency Requests, Executive 11 Recommendations and Legislative Recommendations contained in the budget 12 manuals prepared by the Department of Finance and Administration, letters, or 13 summarized oral testimony in the official minutes of the Arkansas Legislative 14 Council or Joint Budget Committee which relate to its passage and adoption. 15

16 SECTION 55. EMERGENCY CLAUSE. It is found and determined by the 17 General Assembly, that the Constitution of the State of Arkansas prohibits 18 the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2021 is essential to the operation of 19 20 the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the 21 22 effective date of this Act beyond July 1, 2021 could work irreparable harm 23 upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act 24 25 being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2021. 26 27 28 */s/Joint Budget Committee* 29 30 31 32 33

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