

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas *As Engrossed: S1/26/21 S2/1/21*

2 93rd General Assembly

# A Bill

3 Regular Session, 2021

SENATE BILL 156

4

5 By: Joint Budget Committee

6

7

## For An Act To Be Entitled

8

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES

9

AND OPERATING EXPENSES FOR THE DEPARTMENT OF PARKS,

10

HERITAGE, AND TOURISM - STATE PARKS AND TOURISM

11

DIVISIONS FOR THE FISCAL YEAR ENDING JUNE 30, 2022;

12

AND FOR OTHER PURPOSES.

13

14

15

## Subtitle

16

AN ACT FOR THE DEPARTMENT OF PARKS,

17

HERITAGE, AND TOURISM - STATE PARKS AND

18

TOURISM DIVISIONS APPROPRIATION FOR THE

19

2021-2022 FISCAL YEAR.

20

21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

23

24

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established

25

for the Department of Parks, Heritage, and Tourism - State Parks and Tourism

26

Divisions for the 2021-2022 fiscal year, the following maximum number of

27

regular employees.

28

29

Maximum Annual

30

Maximum

Salary Rate

31

Item Class

No. of

Fiscal Year

32

No. Code Title

Employees

2021-2022

33

(1) U068U ADPHT PARKS DIVISION DIRECTOR

1

GRADE SE01

34

(2) U067U ADPHT TOURISM DIVISION DIRECTOR

1

GRADE SE01

35

(3) N223N ADPHT PARKS DIV DEPUTY DIRECTOR

1

GRADE GS14

36

(4) S001C ADPHT PARKS OPERATIONS MGR

1

GRADE GS12



1	(5)	G037C ADPHT PARKS PLANNING & DEV MGR	1	GRADE GS12
2	(6)	B015C ENGINEER SUPERVISOR	1	GRADE GS12
3	(7)	B020C ADPHT REGIONAL PARK SUPERVISOR	5	GRADE GS11
4	(8)	B023C ENGINEER, P.E.	1	GRADE GS11
5	(9)	G076C ADMINISTRATIVE SERVICES MANAGER	2	GRADE GS10
6	(10)	A036C ADPHT REV OPERATIONS MANAGER	1	GRADE GS10
7	(11)	T116C EMERGENCY SERVICES MANAGER	1	GRADE GS10
8	(12)	B027C PARK SUPERINTENDENT V	5	GRADE GS10
9	(13)	G078C ADPHT PRG SVS ADMINISTATOR	1	GRADE GS09
10	(14)	C100C ADPHT RESEARCH PROJECT COORDINATOR	1	GRADE GS09
11	(15)	B042C ENGINEER	1	GRADE GS09
12	(16)	B021C LICENSED ARCHITECT	1	GRADE GS09
13	(17)	G095C LODGE MANAGER	3	GRADE GS09
14	(18)	B031C PARK SUPERINTENDENT IV	13	GRADE GS09
15	(19)	P004C PUBLIC INFORMATION MANAGER	1	GRADE GS09
16	(20)	T042C ADPHT CHIEF RANGER	1	GRADE GS08
17	(21)	G105C ADPHT DEVELOPMENT MANAGER	2	GRADE GS08
18	(22)	C101C ADPHT WELCOME CENTER ADMINISTRATOR	1	GRADE GS08
19	(23)	B032C CHIEF PARK PLANNER	1	GRADE GS08
20	(24)	P010C EXHIBITS COORDINATOR	1	GRADE GS08
21	(25)	S003C FOOD & BEVERAGE DIRECTOR	2	GRADE GS08
22	(26)	S004C MAINTENANCE MANAGER	3	GRADE GS08
23	(27)	G079C OUTDOOR REC GRANTS PRGM DIR	1	GRADE GS08
24	(28)	B048C PARK SUPERINTENDENT III	24	GRADE GS08
25	(29)	G165C ADPHT SPECIALITY OPERATIONS MANAGER	2	GRADE GS07
26	(30)	S015C ASST LODGE MANAGER	3	GRADE GS07
27	(31)	P016C CURATOR	4	GRADE GS07
28	(32)	S017C MAINTENANCE COORDINATOR	4	GRADE GS07
29	(33)	P030C MUSEUM EXHIBIT PROGRAM SPECIALIST	2	GRADE GS07
30	(34)	B075C PARK PLANNER	7	GRADE GS07
31	(35)	B071C PARK SUPERINTENDENT II	28	GRADE GS07
32	(36)	P020C PRODUCTION ARTIST	4	GRADE GS07
33	(37)	P013C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07
34	(38)	P068C RADIO PRODUCER	1	GRADE GS07
35	(39)	X077C REAL ESTATE OFFICER	1	GRADE GS07
36	(40)	C003C STADIUM COMMISSION MKTG/EVENT MGR	2	GRADE GS07

1	(41)	P025C SUPERVISOR OF INTERPRETIVE PROGRAMS	1	GRADE GS07
2	(42)	C037C ADMINISTRATIVE ANALYST	2	GRADE GS06
3	(43)	P034C ADPHT CONSULTANT	3	GRADE GS06
4	(44)	P041C COMMERCIAL GRAPHIC ARTIST	2	GRADE GS06
5	(45)	E037C EDUCATION PROGRAM SPECIALIST	1	GRADE GS06
6	(46)	P049C GRAPHIC ARTIST	1	GRADE GS06
7	(47)	P040C HISTORICAL RESEARCHER	1	GRADE GS06
8	(48)	G206C LODGE SALES DIRECTOR	5	GRADE GS06
9	(49)	S033C MAINTENANCE SUPERVISOR	9	GRADE GS06
10	(50)	P047C MUSEUM REGISTRAR	1	GRADE GS06
11	(51)	P028C PARK INTERPRETER II	13	GRADE GS06
12	(52)	G205C PARK PROGRAM SPECIALIST	4	GRADE GS06
13	(53)	T056C PARK RANGER II	19	GRADE GS06
14	(54)	B085C PARK SUPERINTENDENT I	12	GRADE GS06
15	(55)	P027C PUBLIC INFORMATION SPECIALIST	1	GRADE GS06
16	(56)	S014C RESTAURANT MANAGER	5	GRADE GS06
17	(57)	S022C SKILLED TRADES SUPERVISOR	9	GRADE GS06
18	(58)	P019C TRAVEL INFORMATION WRITER	4	GRADE GS06
19	(59)	C096C ADPHT OFFICE MANAGER III	5	GRADE GS05
20	(60)	C027C ADPHT WELCOME CENTER MANAGER II	7	GRADE GS05
21	(61)	S048C ASST RESTAURANT MANAGER	5	GRADE GS05
22	(62)	X129C CONSTRUCTION INSPECTOR	3	GRADE GS05
23	(63)	B090C ENGINEER TECHNICIAN	1	GRADE GS05
24	(64)	A091C FISCAL SUPPORT ANALYST	1	GRADE GS05
25	(65)	C047C FRONT DESK SUPERVISOR	3	GRADE GS05
26	(66)	S049C LODGE HOUSEKEEPING SUPERVISOR	4	GRADE GS05
27	(67)	P035C PARK INTERPRETER	32	GRADE GS05
28	(68)	T063C PARK RANGER	4	GRADE GS05
29	(69)	S031C SKILLED TRADESMAN	15	GRADE GS05
30	(70)	C008C STADIUM COMMISSION OFFICE MANAGER	1	GRADE GS05
31	(71)	C056C ADMINISTRATIVE SPECIALIST III	9	GRADE GS04
32	(72)	S104C ADPHT HOUSEKEEPER SUPERVISOR	11	GRADE GS04
33	(73)	C039C ADPHT OFFICE MANAGER II	42	GRADE GS04
34	(74)	C091C ADPHT WELCOME CENTER MANAGER I	7	GRADE GS04
35	(75)	T079C FACILITY MANAGER II	14	GRADE GS04
36	(76)	A098C FISCAL SUPPORT SPECIALIST	2	GRADE GS04

1	(77)	A102C FISCAL SUPPORT TECHNICIAN	10	GRADE GS04
2	(78)	S044C FOOD PREPARATION MANAGER	1	GRADE GS04
3	(79)	S052C HEAVY EQUIPMENT SPECIALIST	4	GRADE GS04
4	(80)	R036C HUMAN RESOURCES SPECIALIST	3	GRADE GS04
5	(81)	S047C LANDSCAPE SUPERVISOR	2	GRADE GS04
6	(82)	S046C MAINTENANCE TECHNICIAN	56	GRADE GS04
7	(83)	P048C MULTI-MEDIA SPECIALIST	1	GRADE GS04
8	(84)	C043C RECORDS MANAGEMENT ANALYST	1	GRADE GS04
9	(85)	C073C ADMINISTRATIVE SPECIALIST II	15	GRADE GS03
10	(86)	S103C ADPHT HOUSEKEEPER	12	GRADE GS03
11	(87)	C067C ADPHT WELCOME CENTER ASSISTANT MGR	13	GRADE GS03
12	(88)	P054C ASST LODGE SALES DIRECTOR	3	GRADE GS03
13	(89)	S058C EQUIPMENT MECHANIC	1	GRADE GS03
14	(90)	T085C FACILITY MANAGER I	30	GRADE GS03
15	(91)	S056C FOOD PREPARATION SUPERVISOR	1	GRADE GS03
16	(92)	S057C LANDSCAPE SPECIALIST	6	GRADE GS03
17	(93)	S059C LODGE COOK	18	GRADE GS03
18	(94)	S050C MAINTENANCE SPECIALIST	51	GRADE GS03
19	(95)	P056C MUSEUM PROGRAM ASSISTANT II	3	GRADE GS03
20	(96)	S054C PRINTER	1	GRADE GS03
21	(97)	P045C PUBLIC INFORMATION TECHNICIAN	1	GRADE GS03
22	(98)	C068C RETAIL SPECIALIST	5	GRADE GS03
23	(99)	T087C SECURITY OFFICER	1	GRADE GS03
24	(100)	C086C DESK CLERK	25	GRADE GS02
25	(101)	S068C FOOD PREPARATION COORDINATOR	2	GRADE GS02
26	(102)	S085C FOOD PREPARATION SPECIALIST	1	GRADE GS02
27	(103)	S066C LANDSCAPE TECHNICIAN	4	GRADE GS02
28	(104)	P064C MUSEUM PROGRAM ASSISTANT I	4	GRADE GS02
29	(105)	P055C SPECIAL EVENTS SUPERVISOR	2	GRADE GS02
30	(106)	P061C TRAVEL CONSULTANT	19	GRADE GS02
31	(107)	S089C FOOD PREPARATION TECHNICIAN	1	GRADE GS01
32	(108)	S065C MAINTENANCE ASSISTANT	36	GRADE GS01
33	(109)	S090C WAITRESS/WAITER	<u>12</u>	GRADE GS01
34		MAX. NO. OF EMPLOYEES	741	

35

36 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department

1 of Parks, Heritage, and Tourism - State Parks and Tourism Divisions for the  
 2 2021-2022 fiscal year, the following maximum number of part-time or temporary  
 3 employees, to be known as "Extra Help", payable from funds appropriated  
 4 herein for such purposes: eight hundred one (801) temporary or part-time  
 5 employees, when needed, at rates of pay not to exceed those provided in the  
 6 Uniform Classification and Compensation Act, or its successor, or this act  
 7 for the appropriate classification.

8  
 9 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby  
 10 appropriated, to the Department of Parks, Heritage, and Tourism, to be  
 11 payable from the Parks and Tourism Fund Account, for personal services and  
 12 operating expenses of the Department of Parks, Heritage, and Tourism - State  
 13 Parks and Tourism Divisions - State Operations for the fiscal year ending  
 14 June 30, 2022, the following:

16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2021-2022</u>
18	(01) REGULAR SALARIES	\$11,812,619
19	(02) EXTRA HELP	2,500
20	(03) PERSONAL SERVICES MATCHING	4,714,706
21	(04) MAINT. & GEN. OPERATION	
22	(A) OPER. EXPENSE	0
23	(B) CONF. & TRAVEL	0
24	(C) PROF. FEES	0
25	(D) CAP. OUTLAY	0
26	(E) DATA PROC.	0
27	(05) TOURISM/MUSEUM GRANTS	30,000
28	(06) CONFERENCE-DAC	<u>100</u>
29	TOTAL AMOUNT APPROPRIATED	<u>\$16,559,925</u>

30  
 31 SECTION 4. APPROPRIATION - RETIREMENT AND RELOCATION PROMOTION PROGRAM.  
 32 There is hereby appropriated, to the Department of Parks, Heritage, and  
 33 Tourism, to be payable from the Tourism Development Trust Fund, for operating  
 34 and advertising expenses of the Department of Parks, Heritage, and Tourism -  
 35 State Parks and Tourism Divisions - Retirement and Relocation Promotion  
 36 Program for the fiscal year ending June 30, 2022, the following:

ITEM	FISCAL YEAR
NO.	2021-2022
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$50,000
(B) CONF. & TRAVEL	10,000
(C) PROF. FEES	10,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) ADVERTISING EXPENSE	<u>898,619</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$968,619</u></u>

12

SECTION 5. APPROPRIATION - CONSERVATION TAX. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the Department of Parks, Heritage, and Tourism Fund Account, from proceeds derived from the Conservation Tax levied by Amendment 75 of the Constitution of the State of Arkansas, for personal services and operating expenses of the Department of Parks, Heritage, and Tourism - State Parks and Tourism Divisions for the fiscal year ending June 30, 2022, the following:

20

ITEM	FISCAL YEAR
NO.	2021-2022
(01) REGULAR SALARIES	\$6,325,783
(02) EXTRA HELP	2,134,077
(03) PERSONAL SERVICES MATCHING	2,668,925
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	11,644,284
(B) CONF. & TRAVEL	0
(C) PROF. FEES	613,894
(D) CAP. OUTLAY	1,878,000
(E) DATA PROC.	0
(05) CONSTRUCTION	26,874,272
(06) SPECIAL MAINTENANCE	<u>3,168,615</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$55,307,850</u></u>

35

SECTION 6. REGULAR SALARIES - KEEP ARKANSAS BEAUTIFUL - CONSERVATION

36

1 TAX. There is hereby established for the Department of Parks, Heritage, and  
2 Tourism - State Parks and Tourism Divisions - Keep Arkansas Beautiful for the  
3 2021-2022 fiscal year, the following maximum number of regular employees.

Item	Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2021-2022
(1)	G167C KEEP ARKANSAS BEAUTIFUL DIRECTOR	1	GRADE GS09
(2)	G176C VOLUNTEER PROGRAM MANAGER	1	GRADE GS07
(3)	C073C ADMINISTRATIVE SPECIALIST II	<u>1</u>	GRADE GS03
MAX. NO. OF EMPLOYEES		3	

13  
14 SECTION 7. EXTRA HELP - KEEP ARKANSAS BEAUTIFUL - CONSERVATION TAX.  
15 There is hereby authorized, for the Department of Parks, Heritage, and  
16 Tourism - State Parks and Tourism Divisions - Keep Arkansas Beautiful for the  
17 2021-2022 fiscal year, the following maximum number of part-time or temporary  
18 employees, to be known as "Extra Help", payable from funds appropriated  
19 herein for such purposes: one (1) temporary or part-time employee, when  
20 needed, at rates of pay not to exceed those provided in the Uniform  
21 Classification and Compensation Act, or its successor, or this act for the  
22 appropriate classification.

23  
24 SECTION 8. APPROPRIATION - KEEP ARKANSAS BEAUTIFUL - CONSERVATION TAX.  
25 There is hereby appropriated, to the Department of Parks, Heritage, and  
26 Tourism, to be payable from the Keep Arkansas Beautiful Fund Account, from  
27 proceeds derived from the Conservation Tax levied by Amendment 75 of the  
28 Constitution of the State of Arkansas, for personal services and operating  
29 expenses of the Department of Parks, Heritage, and Tourism - State Parks and  
30 Tourism Divisions - Keep Arkansas Beautiful for the fiscal year ending June  
31 30, 2022, the following:

ITEM NO.	FISCAL YEAR 2021-2022
(01) REGULAR SALARIES	\$127,342
(02) EXTRA HELP	2,500

1	(03) PERSONAL SERVICES MATCHING	46,664
2	(04) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	76,410
4	(B) CONF. & TRAVEL	1,500
5	(C) PROF. FEES	125,000
6	(D) CAP. OUTLAY	0
7	(E) DATA PROC.	0
8	(05) KAB GRANTS	20,000
9	(06) ADVERTISING EXPENSE	<u>469,951</u>
10	TOTAL AMOUNT APPROPRIATED	<u><u>\$869,367</u></u>

11

12 SECTION 9. APPROPRIATION - MUSEUM OF NATURAL RESOURCES - SPECIAL  
 13 REVENUE. There is hereby appropriated, to the Department of Parks, Heritage,  
 14 and Tourism, to be payable from the Arkansas Museum of Natural Resources  
 15 Fund, for personal services of the Department of Parks, Heritage, and Tourism  
 16 - State Parks and Tourism Divisions - Museum of Natural Resources for the  
 17 fiscal year ending June 30, 2022, the following:

18

19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2021-2022</u>
21	(01) REGULAR SALARIES	\$61,360
22	(02) PERSONAL SERVICES MATCHING	<u>25,753</u>
23	TOTAL AMOUNT APPROPRIATED	<u><u>\$87,113</u></u>

24

25 SECTION 10. APPROPRIATION - TOURISM PROMOTION - SPECIAL REVENUE. There  
 26 is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to  
 27 be payable from the Tourism Development Trust Fund, for personal services and  
 28 operating expenses of the Department of Parks, Heritage, and Tourism - State  
 29 Parks and Tourism Divisions - Tourism Promotion - Special Revenue for the  
 30 fiscal year ending June 30, 2022, the following:

31

32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2021-2022</u>
34	(01) REGULAR SALARIES	\$298,390
35	(02) EXTRA HELP	27,502
36	(03) PERSONAL SERVICES MATCHING	118,406



1	(04) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	1,526,528
3	(B) CONF. & TRAVEL	44,185
4	(C) PROF. FEES	615,000
5	(D) CAP. OUTLAY	70,000
6	(E) DATA PROC.	0
7	(05) TOURIST PROMOTION	1,772,000
8	(06) ADVERTISING EXPENSE	13,671,830
9	(07) SMALL FESTIVAL EXPENSES, ADVERTISING	
10	& GRANTS	<u>150,000</u>
11	TOTAL AMOUNT APPROPRIATED	<u>\$18,293,841</u>

12

13 SECTION 11. APPROPRIATION - OUTDOOR RECREATION GRANTS PROGRAM. There  
 14 is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to  
 15 be payable from the Parks and Tourism Outdoor Recreation Grants Fund, for  
 16 personal services, operating expenses, and outdoor recreation grants of the  
 17 Department of Parks, Heritage, and Tourism - State Parks and Tourism  
 18 Divisions - Outdoor Recreation Grants Program for the fiscal year ending June  
 19 30, 2022, the following:

20

21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2021-2022</u>
23	(01) REGULAR SALARIES	\$154,792
24	(02) EXTRA HELP	25,210
25	(03) PERSONAL SERVICES MATCHING	61,604
26	(04) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	37,020
28	(B) CONF. & TRAVEL	5,000
29	(C) PROF. FEES	0
30	(D) CAP. OUTLAY	0
31	(E) DATA PROC.	0
32	(05) OUTDOOR RECREATION GRANTS	<u>7,544,881</u>
33	TOTAL AMOUNT APPROPRIATED	<u>\$7,828,507</u>

34

35 SECTION 12. APPROPRIATION - SCORP PROGRAM - FEDERAL. There is hereby  
 36 appropriated, to the Department of Parks, Heritage, and Tourism, to be

1 payable from the federal funds as designated by the Chief Fiscal Officer of  
 2 the State, for operating expenses and outdoor recreation grants of the  
 3 Department of Parks, Heritage, and Tourism - State Parks and Tourism  
 4 Divisions - Statewide Comprehensive Outdoor Recreation Plan for the fiscal  
 5 year ending June 30, 2022, the following:

6	7 ITEM	FISCAL YEAR
8	<u>NO.</u>	<u>2021-2022</u>
9	(01) MAINT. & GEN. OPERATION	
10	(A) OPER. EXPENSE	\$34,232
11	(B) CONF. & TRAVEL	6,100
12	(C) PROF. FEES	100,000
13	(D) CAP. OUTLAY	0
14	(E) DATA PROC.	0
15	(02) OUTDOOR RECREATION GRANTS	<u>8,308,402</u>
16	TOTAL AMOUNT APPROPRIATED	<u><u>\$8,448,734</u></u>

17  
 18 SECTION 13. APPROPRIATION - PARKS CASH FUND - OPERATIONS. There is  
 19 hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be  
 20 payable from the cash fund deposited in the State Treasury as determined by  
 21 the Chief Fiscal Officer of the State, for personal services and operating  
 22 expenses of the Department of Parks, Heritage, and Tourism - State Parks and  
 23 Tourism Divisions for the fiscal year ending June 30, 2022, the following:

24	25 ITEM	FISCAL YEAR
26	<u>NO.</u>	<u>2021-2022</u>
27	(01) REGULAR SALARIES	\$7,852,144
28	(02) EXTRA HELP	4,619,367
29	(03) PERSONAL SERVICES MATCHING	3,444,022
30	(04) MAINT. & GEN. OPERATION	
31	(A) OPER. EXPENSE	9,932,053
32	(B) CONF. & TRAVEL	40,500
33	(C) PROF. FEES	2,000,000
34	(D) CAP. OUTLAY	250,000
35	(E) DATA PROC.	0
36	(05) CONSTRUCTION	500,000

1	(06) RESALE (COGS)	5,058,961
2	(07) DEBT SERVICE	3,050,999
3	(08) CONTRACTUAL SERVICES	<u>486,177</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$37,234,223</u></u>

5

6 SECTION 14. APPROPRIATION - TOURISM - CASH. There is hereby

7 appropriated, to the Department of Parks, Heritage, and Tourism, to be

8 payable from the cash fund deposited in the State Treasury as determined by

9 the Chief Fiscal Officer of the State, for operating expenses of the

10 Department of Parks, Heritage, and Tourism - State Parks and Tourism

11 Divisions for the fiscal year ending June 30, 2022, the following:

13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2021-2022</u>
15	(01) MAINT. & GEN. OPERATION	
16	(A) OPER. EXPENSE	\$3,500
17	(B) CONF. & TRAVEL	0
18	(C) PROF. FEES	0
19	(D) CAP. OUTLAY	0
20	(E) DATA PROC.	0
21	(02) RESALE (COGS)	<u>35,000</u>
22	TOTAL AMOUNT APPROPRIATED	<u><u>\$38,500</u></u>

23

24 SECTION 15. APPROPRIATION - WILDLIFE OBSERVATION TRAILS PILOT PROGRAM.

25 There is hereby appropriated, to the Department of Parks, Heritage, and

26 Tourism, to be payable from the Wildlife Observation Trail Fund, for

27 operating expenses for the Wildlife Observation Trails Pilot Program of the

28 Department of Parks, Heritage, and Tourism - State Parks and Tourism

29 Divisions for the fiscal year ending June 30, 2022, the following:

31	ITEM	FISCAL YEAR
32	<u>NO.</u>	<u>2021-2022</u>
33	(01) MAINT. & GEN. OPERATION	
34	(A) OPER. EXPENSE	\$6,614
35	(B) CONF. & TRAVEL	0
36	(C) PROF. FEES	0

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	0
3	(02) WILDLIFE OBSERVATION TRAILS GRANTS	<u>1,000,000</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,006,614</u></u>

5

6 SECTION 16. APPROPRIATION - WAR MEMORIAL STADIUM. There is hereby

7 appropriated, to the Department of Parks, Heritage, and Tourism, to be

8 payable from the Miscellaneous Agencies Fund Account, for personal services,

9 operating expenses, major maintenance, renovation of facilities and

10 scoreboards, and repairs of War Memorial Stadium of the Department of Parks,

11 Heritage, and Tourism - State Parks and Tourism Divisions for the fiscal year

12 ending June 30, 2022, the following:

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2021-2022</u>
16	(01) REGULAR SALARIES	\$304,119
17	(02) PERSONAL SERVICES MATCHING	111,913
18	(03) MAINT. & GEN. OPERATION	
19	(A) OPER. EXPENSE	12,198
20	(B) CONF. & TRAVEL	0
21	(C) PROF. FEES	0
22	(D) CAP. OUTLAY	0
23	(E) DATA PROC.	<u>0</u>
24	TOTAL AMOUNT APPROPRIATED	<u><u>\$428,230</u></u>

25

26 SECTION 17. EXTRA HELP - WAR MEMORIAL STADIUM - CASH OPERATIONS. There

27 is hereby authorized, for the Department of Parks, Heritage, and Tourism -

28 State Parks and Tourism Divisions - War Memorial Stadium - Cash Operations

29 for the 2021-2022 fiscal year, the following maximum number of part-time or

30 temporary employees, to be known as "Extra Help", payable from funds

31 appropriated herein for such purposes: one hundred fifty (150) temporary or

32 part-time employees, when needed, at rates of pay not to exceed those

33 provided in the Uniform Classification and Compensation Act, or its

34 successor, or this act for the appropriate classification.

35

36 SECTION 18. APPROPRIATION - WAR MEMORIAL STADIUM - CASH OPERATIONS.

1 There is hereby appropriated, to the Department of Parks, Heritage, and  
 2 Tourism, to be payable from the cash fund deposited in the State Treasury as  
 3 determined by the Chief Fiscal Officer of the State, for personal services  
 4 and operating expenses of the Department of Parks, Heritage, and Tourism -  
 5 State Parks and Tourism Divisions - War Memorial Stadium - Cash Operations  
 6 for the fiscal year ending June 30, 2022, the following:

7

8 ITEM	FISCAL YEAR
9 <u>NO.</u>	<u>2021-2022</u>
10 (01) REGULAR SALARIES	\$54,004
11 (02) EXTRA HELP	144,000
12 (03) PERSONAL SERVICES MATCHING	31,592
13 (04) MAINT. & GEN. OPERATION	
14 (A) OPER. EXPENSE	885,217
15 (B) CONF. & TRAVEL	0
16 (C) PROF. FEES	0
17 (D) CAP. OUTLAY	0
18 (E) DATA PROC.	0
19 (05) RESALE (COGS)	213,000
20 (06) REFUNDS/REIMBURSEMENTS	100,000
21 TOTAL AMOUNT APPROPRIATED	<u>\$1,427,813</u>

22

23 SECTION 19. APPROPRIATION - DELTA HERITAGE TRAIL CONSTRUCTION PROGRAM.  
 24 There is hereby appropriated, to the Department of Parks, Heritage, and  
 25 Tourism, to be payable from the cash fund deposited in the State Treasury as  
 26 determined by the Chief Fiscal Officer of the State, for operating expenses  
 27 of the Department of Parks, Heritage, and Tourism - State Parks and Tourism  
 28 Divisions - Delta Heritage Trail Construction Program for the fiscal year  
 29 ending June 30, 2022, the following:

30

31 ITEM	FISCAL YEAR
32 <u>NO.</u>	<u>2021-2022</u>
33 (01) CONSTRUCTION	<u>\$20,000,000</u>

34

35 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKS

1 BUDGET ALLOCATION. Prior to July 1 of each fiscal year, the Legislative  
2 Council or the Joint Budget Committee shall review the Division of Arkansas  
3 State Parks and Tourism Department's plan for the upcoming year of amounts to  
4 be disbursed for each park or other entity from the funds appropriated for  
5 State Operations of this Act. The request for review from the agency shall  
6 include amounts to be disbursed for each entity for the upcoming fiscal year  
7 compared to the current fiscal year's anticipated expenditures and the  
8 previous fiscal year's actual expenditures with any additional detail as may  
9 be required by the reviewing body. The Division of Arkansas State Parks and  
10 Tourism Department shall also prepare a semiannual status report for the  
11 reviewing body comparing six-month and fiscal year actual expenditures to  
12 intended disbursements reviewed under this Section.

13 The provisions of this section shall be in effect only from July 1, ~~2020~~  
14 2021 through June 30, ~~2021~~ 2022.

15

16 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL  
18 MAINTENANCE. The funds appropriated in the Conservation Tax Appropriation  
19 Section of this Act for the Division of Arkansas State Parks and Tourism  
20 Special Maintenance shall be expended, after receiving prior approval by the  
21 Arkansas Legislative Council or Joint Budget Committee, for a special  
22 maintenance program for the Park System. The funds provided will be used for  
23 repair and upkeep of parks and museum facilities that have been deferred due  
24 to lack of funds in the individual budgets of the parks and museums.

25 Determining the maximum number of employees and the maximum amount of  
26 appropriation and general revenue funding for a state agency each fiscal year  
27 is the prerogative of the General Assembly. This is usually accomplished by  
28 delineating such maximums in the appropriation act(s) for a state agency and  
29 the general revenue allocations authorized for each fund and fund account by  
30 amendment to the Revenue Stabilization law. Further, the General Assembly  
31 has determined that the ~~Department of~~ Division of Arkansas State Parks and  
32 Tourism may operate more efficiently if some flexibility is provided to the  
33 Department of Parks, Heritage and Tourism authorizing broad powers under this  
34 Section. Therefore, it is both necessary and appropriate that the General  
35 Assembly maintain oversight by requiring prior approval of the Legislative  
36 Council or Joint Budget Committee as provided by this section. The

1 requirement of approval by the Legislative Council or Joint Budget Committee  
2 is not a severable part of this section or the Special Maintenance line item.  
3 If the requirement of approval by the Legislative Council or Joint Budget  
4 Committee is ruled unconstitutional by a court of competent jurisdiction,  
5 this entire section and the Special Maintenance line item in the Conservation  
6 Tax Appropriation Section is void.

7 The provisions of this section shall be in effect only from July 1, ~~2020~~  
8 2021 through June 30, ~~2021~~ 2022.

9

10 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CASH  
12 PRIZES - STATE PARKS. The ~~Department~~ Division of Arkansas State Parks and  
13 ~~Tourism~~ is hereby authorized to award merchandise, gift certificates and cash  
14 prizes to contestants in various special events authorized by the Division  
15 Director of Division of Arkansas State Parks. Such prizes may be awarded to  
16 the 1st, 2nd and 3rd prize winners and shall be payable from the maintenance  
17 and operation line item of the Parks Cash Fund - Operations appropriation  
18 section. The cash prizes, in aggregate, for all contests, shall not exceed  
19 \$10,000 per fiscal year.

20 The provisions of this section shall be in effect only from July 1, ~~2020~~  
21 2021 through June 30, ~~2021~~ 2022.

22

23 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
25 MISSISSIPPI RIVER DOMESTIC - INTERNATIONAL MARKETING PLAN. Of the funds  
26 appropriated to the Division ~~Department~~ of Arkansas Parks and Tourism - Great  
27 River Road for operating expenses in the State Operations Appropriation  
28 Section of this Act, up to \$15,000 each year is authorized to be utilized for  
29 the implementation of the Mississippi River Domestic - International  
30 Marketing Plan.

31 The provisions of this section shall be in effect only from July 1, ~~2020~~  
32 2021 through June 30, ~~2021~~ 2022.

33

34 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PURCHASE  
36 OF UNIFORMS. The ~~Department~~ Division of Arkansas State Parks and Tourism is

1 hereby authorized to purchase from "Maintenance and General Operations"  
2 appropriations provided by this Act, uniforms for Parks personnel, Museum  
3 Services personnel, Tourist Information Center personnel, and uniforms and  
4 blazers to be used by employees of the Division ~~Department~~ of Arkansas State  
5 Parks and Tourism who are staffing sports shows, travel shows and other  
6 special promotional programs and special theme costumes or uniforms for state  
7 parks. Provided further, that any clothing purchased under the provisions  
8 stated in this section shall remain the property of the Division ~~Department~~  
9 of Arkansas State Parks and Tourism and shall be surrendered upon request of  
10 the ~~Department~~ Division or upon termination of employment of the individual  
11 to whom the clothing was issued.

12 The provisions of this section shall be in effect only from July 1, ~~2020~~  
13 2021 through June 30, ~~2021~~ 2022.

14

15 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TOURISM  
17 ATTRACTION FEASIBILITY GRANT PROGRAM. Of the funds appropriated to the  
18 Department of Parks, Heritage and Tourism for Tourism/Museum grants in the  
19 State Operations Appropriation Section of this Act, the Department is  
20 authorized to make grants to cities and counties on a one to one dollar  
21 matching basis, up to \$15,000 in state funds per grant, for the purpose of  
22 feasibility studies for tourism attractions. The Department is authorized to  
23 promulgate rules and regulations for the administration of this tourism  
24 attraction feasibility grant program. The Department of Parks, Heritage and  
25 Tourism shall notify House and Senate Legislators representing the district  
26 of the award recipient.

27 The provisions of this section shall be in effect only from July 1, ~~2020~~  
28 2021 through June 30, ~~2021~~ 2022.

29

30 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EMPLOYEE  
32 CONTRACTS. The Department of Parks, Heritage and Tourism is hereby authorized  
33 to enter into contracts with Department employees for the provision of golf  
34 lessons at the Department's golf courses, outside of the employees' normal  
35 working hours. Employees shall be Class A members and/or apprentices of the  
36 Professional Golfers' Association of America or the Ladies Professional Golf



1 Association. The Division Director of the Division of Arkansas State Parks  
2 shall authorize all contracts in accordance with department standards and  
3 procedures for concession and operating contracts. Compensation to employees  
4 is not retirement eligible.

5 The provisions of this section shall be in effect only from July 1, ~~2020~~  
6 2021 through June 30, ~~2021~~ 2022.

7  
8 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SMALL  
10 FESTIVAL FUNDING. The General Assembly acknowledges the economic benefits of  
11 festivals which attract visitors and stimulate the growth of tourism and  
12 businesses statewide.

13 Notwithstanding any other provision of law or rules and regulations  
14 promulgated by the Department of Parks, Heritage and Tourism to the contrary,  
15 the Department of Parks, Heritage and Tourism shall dedicate, commit and  
16 budget annually one hundred fifty thousand dollars (\$150,000) from the 2%  
17 tourism tax credited to the Tourism Development Trust Fund for expense,  
18 advertising, marketing or grants for small festivals in Arkansas communities  
19 of less than 10,500 people. Any funds not granted out in a fiscal year shall  
20 be available for other tourism promotion efforts.

21 The provisions of this section shall be in effect only from July 1, ~~2020~~  
22 2021 through June 30, ~~2021~~ 2022.

23  
24 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA  
26 HELP. The ~~War Memorial Stadium Commission~~ Department of Parks, Heritage and  
27 Tourism may utilize their authorized extra-help positions and contract labor  
28 event staff up to a maximum of one thousand eight hundred (1,800) hours  
29 during seasonal events at War Memorial Stadium. The rates of pay may not  
30 exceed those provided in the Uniform Classification Act, or its successor,  
31 for the appropriate classification.

32 The provisions of this section shall be in effect from July 1, ~~2020~~  
33 2021 through June 30, ~~2021~~ 2022.

34  
35 SECTION 29. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
36 authorized by this act shall be limited to the appropriation for such agency

1 and funds made available by law for the support of such appropriations; and  
2 the restrictions of the State Procurement Law, the General Accounting and  
3 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
4 Procedures and Restrictions Act, or their successors, and other fiscal  
5 control laws of this State, where applicable, and regulations promulgated by  
6 the Department of Finance and Administration, as authorized by law, shall be  
7 strictly complied with in disbursement of said funds.

8  
9 SECTION 30. LEGISLATIVE INTENT. It is the intent of the General  
10 Assembly that any funds disbursed under the authority of the appropriations  
11 contained in this act shall be in compliance with the stated reasons for  
12 which this act was adopted, as evidenced by the Agency Requests, Executive  
13 Recommendations and Legislative Recommendations contained in the budget  
14 manuals prepared by the Department of Finance and Administration, letters, or  
15 summarized oral testimony in the official minutes of the Arkansas Legislative  
16 Council or Joint Budget Committee which relate to its passage and adoption.

17  
18 SECTION 31. EMERGENCY CLAUSE. It is found and determined by the  
19 General Assembly, that the Constitution of the State of Arkansas prohibits  
20 the appropriation of funds for more than a one (1) year period; that the  
21 effectiveness of this Act on July 1, 2021 is essential to the operation of  
22 the agency for which the appropriations in this Act are provided, and that in  
23 the event of an extension of the legislative session, the delay in the  
24 effective date of this Act beyond July 1, 2021 could work irreparable harm  
25 upon the proper administration and provision of essential governmental  
26 programs. Therefore, an emergency is hereby declared to exist and this Act  
27 being necessary for the immediate preservation of the public peace, health  
28 and safety shall be in full force and effect from and after July 1, 2021.

29  
30  
31 /s/ Joint Budget Committee  
32  
33  
34  
35  
36