

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas As Engrossed: S1/28/21 S2/24/21 S3/8/21
2 93rd General Assembly
3 Regular Session, 2021

A Bill

SENATE BILL 164

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF
10 AGRICULTURE FOR THE FISCAL YEAR ENDING JUNE 30, 2022;
11 AND FOR OTHER PURPOSES.
12

Subtitle

13 AN ACT FOR THE DEPARTMENT OF AGRICULTURE
14 APPROPRIATION FOR THE 2021-2022 FISCAL
15 YEAR.
16

17
18
19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
20

21 SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby
22 established for the Department of Agriculture for the 2021-2022 fiscal year,
23 the following maximum number of regular employees.
24

| Item No. | Class Code | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2021-2022 |
|----------|------------|-----------------------------------|--------------------------|--------------------------------------------------|
| 29 | (1) SC001 | SECRETARY OF AGRICULTURE | 1 | GRADE SE05 |
| 30 | (2) U072U | SECRETARY OF AGRICULTURE | 1 | GRADE SE02 |
| 31 | (3) U057U | DEPUTY DIRECTOR OF AGRICULTURE | 1 | GRADE SE01 |
| 32 | (4) L104C | AGRI LABORATORY COORDINATOR | 1 | GRADE MP04 |
| 33 | (5) D007C | INFORMATION SYSTEMS MANAGER | 1 | GRADE IT08 |
| 34 | (6) D054C | COMPUTER SUPPORT COORDINATOR | 1 | GRADE IT05 |
| 35 | (7) D063C | COMPUTER SUPPORT SPECIALIST | 1 | GRADE IT05 |
| 36 | (8) D061C | INFORMATION SYS COORDINATION SPEC | 1 | GRADE IT05 |



| | | | | |
|----|------|-------------------------------------------|---|------------|
| 1 | (9) | D057C INFORMATION TECHNOLOGY MANAGER | 1 | GRADE IT05 |
| 2 | (10) | D052C SOFTWARE SUPPORT ANALYST | 1 | GRADE IT05 |
| 3 | (11) | D056C SYSTEMS COORDINATION ANALYST | 1 | GRADE IT05 |
| 4 | (12) | A010C AGENCY CONTROLLER II | 1 | GRADE GS13 |
| 5 | (13) | B006C AGRI CONSERVATION DIVISION MGR | 1 | GRADE GS13 |
| 6 | (14) | A010N AGRICULTURE CHIEF FISCAL OFFICER | 1 | GRADE GS13 |
| 7 | (15) | N001C DEPUTY CHIEF FINANCIAL OFFICER | 1 | GRADE GS13 |
| 8 | (16) | G004C MANAGING ATTORNEY | 2 | GRADE GS13 |
| 9 | (17) | B002C AGRI DIRECTOR OF MARKETING | 1 | GRADE GS12 |
| 10 | (18) | R006C HUMAN RESOURCES ADMINISTRATOR | 1 | GRADE GS12 |
| 11 | (19) | A027C ACCOUNTING OPERATIONS MANAGER | 1 | GRADE GS11 |
| 12 | (20) | B010C AGRI DIVISION MANAGER | 1 | GRADE GS11 |
| 13 | (21) | G047C ATTORNEY SPECIALIST | 1 | GRADE GS11 |
| 14 | (22) | G076C ADMINISTRATIVE SERVICES MANAGER | 1 | GRADE GS10 |
| 15 | (23) | T110C AGRI LAW ENFORCEMENT CHIEF | 1 | GRADE GS10 |
| 16 | (24) | B144C FARM SCHOOL COORDINATOR | 1 | GRADE GS10 |
| 17 | (25) | A050C AGENCY FISCAL MANAGER | 2 | GRADE GS09 |
| 18 | (26) | G109C GRANTS MANAGER | 2 | GRADE GS09 |
| 19 | (27) | P004C PUBLIC INFORMATION MANAGER | 1 | GRADE GS09 |
| 20 | (28) | A082C ACCOUNTANT II | 1 | GRADE GS08 |
| 21 | (29) | B049C AGRI PROGRAM MANAGER | 4 | GRADE GS08 |
| 22 | (30) | G126C FINANCE PROGRAM COORDINATOR | 1 | GRADE GS08 |
| 23 | (31) | B058C STAFF FORESTER | 1 | GRADE GS08 |
| 24 | (32) | A089C ACCOUNTANT I | 1 | GRADE GS07 |
| 25 | (33) | X109C AGRI INVESTIGATOR | 2 | GRADE GS07 |
| 26 | (34) | R024C ASSISTANT PERSONNEL MANAGER | 2 | GRADE GS07 |
| 27 | (35) | C010C EXECUTIVE ASSISTANT TO THE DIRECTOR | 1 | GRADE GS07 |
| 28 | (36) | G147C GRANTS COORDINATOR | 1 | GRADE GS07 |
| 29 | (37) | A073C PROGRAM/FIELD AUDITOR SUPERVISOR | 1 | GRADE GS07 |
| 30 | (38) | C037C ADMINISTRATIVE ANALYST | 2 | GRADE GS06 |
| 31 | (39) | P049C GRAPHIC ARTIST | 1 | GRADE GS06 |
| 32 | (40) | G179C LEGAL SERVICES SPECIALIST | 1 | GRADE GS06 |
| 33 | (41) | P027C PUBLIC INFORMATION SPECIALIST | 1 | GRADE GS06 |
| 34 | (42) | V014C BUYER | 4 | GRADE GS05 |
| 35 | (43) | A091C FISCAL SUPPORT ANALYST | 3 | GRADE GS05 |
| 36 | (44) | R032C HUMAN RESOURCES PROGRAM REP | 1 | GRADE GS05 |

| | | | |
|---|------------------------------------------|----------|------------|
| 1 | (45) C056C ADMINISTRATIVE SPECIALIST III | 1 | GRADE GS04 |
| 2 | (46) A098C FISCAL SUPPORT SPECIALIST | <u>2</u> | GRADE GS04 |
| 3 | MAX. NO. OF EMPLOYEES | 61 | |

4

5 SECTION 2. APPROPRIATION - SHARED SERVICES PAYING ACCOUNT. There is
 6 hereby appropriated, to the Department of Agriculture, to be payable from the
 7 paying account as determined by the Chief Fiscal Officer of the State, for
 8 personal services and operating expenses of the Department of Agriculture -
 9 Shared Services for the fiscal year ending June 30, 2022, the following:

10

| 11 | ITEM | FISCAL YEAR |
|----|---------------------------------|---------------------------|
| 12 | <u>NO.</u> | <u>2021-2022</u> |
| 13 | (01) REGULAR SALARIES | \$3,551,281 |
| 14 | (02) EXTRA HELP | 21,900 |
| 15 | (03) PERSONAL SERVICES MATCHING | 1,152,038 |
| 16 | (04) UNIFORM ALLOWANCE | 140,000 |
| 17 | (05) MAINT. & GEN. OPERATION | |
| 18 | (A) OPER. EXPENSE | 2,712,067 |
| 19 | (B) CONF. & TRAVEL | 33,500 |
| 20 | (C) PROF. FEES | 904,500 |
| 21 | (D) CAP. OUTLAY | 200,000 |
| 22 | (E) DATA PROC. | 0 |
| 23 | (06) PROMOTIONAL ITEMS | <u>60,000</u> |
| 24 | TOTAL AMOUNT APPROPRIATED | <u><u>\$8,775,286</u></u> |

25

26 SECTION 3. REGULAR SALARIES - OPERATIONS. There is hereby established
 27 for the Department of Agriculture for the 2021-2022 fiscal year, the
 28 following maximum number of regular employees.

29

| 30 | | Maximum Annual |
|----|--------------------------------------------|------------------|
| 31 | | Salary Rate |
| 32 | Item Class | Fiscal Year |
| 33 | <u>No. Code Title</u> | <u>2021-2022</u> |
| | | <u>Employees</u> |
| 34 | (1) U048U LIVESTOCK & POULTRY DIVISION MGR | 1 GRADE SE01 |
| 35 | (2) U044U PLANT INDUSTRY DIVISION DIRECTOR | 1 GRADE SE01 |
| 36 | (3) U003U STATE FORESTER | 1 GRADE SE01 |

| | | | | |
|----|------|-----------------------------------------------|----|------------|
| 1 | (4) | B004N STATE VETERINARIAN | 1 | GRADE MP05 |
| 2 | (5) | L106C VETERINARY SPECIALIST | 5 | GRADE MP04 |
| 3 | (6) | N058N AGRI DEPUTY DIRECTOR OF ARLPC | 1 | GRADE GS13 |
| 4 | (7) | B001C DEPUTY STATE FORESTER | 1 | GRADE GS13 |
| 5 | (8) | G036N AGRI PLANT BOARD ASST DIRECTOR | 1 | GRADE GS12 |
| 6 | (9) | B010C AGRI DIVISION MANAGER | 5 | GRADE GS11 |
| 7 | (10) | B014C ASST STATE FORESTER | 2 | GRADE GS11 |
| 8 | (11) | B022C DISTRICT FORESTER | 8 | GRADE GS10 |
| 9 | (12) | X217C NATIONAL POULTRY IMPROVEMENT PLAN COORD | 1 | GRADE GS10 |
| 10 | (13) | B136C AGRI LAB QUALITY MANAGER | 1 | GRADE GS09 |
| 11 | (14) | S005C AVIATION MANAGER | 1 | GRADE GS09 |
| 12 | (15) | B037C CHEMIST SUPERVISOR | 2 | GRADE GS09 |
| 13 | (16) | B034C MICROBIOLOGIST SUPERVISOR | 5 | GRADE GS09 |
| 14 | (17) | B038C STATE FOREST MANAGER | 1 | GRADE GS09 |
| 15 | (18) | B049C AGRI PROGRAM MANAGER | 21 | GRADE GS08 |
| 16 | (19) | X148C AIRCRAFT PILOT | 4 | GRADE GS08 |
| 17 | (20) | B067C ARCHAEOLOGIST | 3 | GRADE GS08 |
| 18 | (21) | B127C SENIOR MICROBIOLOGIST | 1 | GRADE GS08 |
| 19 | (22) | B058C STAFF FORESTER | 5 | GRADE GS08 |
| 20 | (23) | A089C ACCOUNTANT I | 1 | GRADE GS07 |
| 21 | (24) | C015C AGRI ADMINISTRATIVE COORDINATOR | 2 | GRADE GS07 |
| 22 | (25) | X058C AGRI COMMODITY AREA SUPERVISOR | 2 | GRADE GS07 |
| 23 | (26) | X111C AGRI INSPECTOR SUPERVISOR | 4 | GRADE GS07 |
| 24 | (27) | X109C AGRI INVESTIGATOR | 1 | GRADE GS07 |
| 25 | (28) | B072C AGRI PROGRAM COORDINATOR | 8 | GRADE GS07 |
| 26 | (29) | B081C CHEMIST | 14 | GRADE GS07 |
| 27 | (30) | B080C FORESTER | 38 | GRADE GS07 |
| 28 | (31) | B077C MICROBIOLOGIST | 10 | GRADE GS07 |
| 29 | (32) | C037C ADMINISTRATIVE ANALYST | 4 | GRADE GS06 |
| 30 | (33) | X146C AGRI INSPECTOR III | 34 | GRADE GS06 |
| 31 | (34) | B147C AGRI PROGRAM SPECIALIST | 3 | GRADE GS06 |
| 32 | (35) | D076C COMMUNICATIONS SYSTEMS SUPERVISOR | 1 | GRADE GS06 |
| 33 | (36) | B088C COUNTY FOREST RANGER | 61 | GRADE GS06 |
| 34 | (37) | B078C METROLOGIST | 2 | GRADE GS06 |
| 35 | (38) | A084C PROGRAM/FIELD AUDIT SPECIALIST | 2 | GRADE GS06 |
| 36 | (39) | P027C PUBLIC INFORMATION SPECIALIST | 1 | GRADE GS06 |

| | | | | |
|----|------|--------------------------------------------|-----------|------------|
| 1 | (40) | E046C TRAINING INSTRUCTOR | 1 | GRADE GS06 |
| 2 | (41) | X157C AGRI INSPECTOR II | 96 | GRADE GS05 |
| 3 | (42) | X097C AGRI SPECIALIST | 1 | GRADE GS05 |
| 4 | (43) | S036C AUTO/DIESEL MECHANIC SUPERVISOR | 2 | GRADE GS05 |
| 5 | (44) | V014C BUYER | 2 | GRADE GS05 |
| 6 | (45) | B098C FOREST RANGER II | 113 | GRADE GS05 |
| 7 | (46) | C054C LOCAL OFFICE ADMIN SPECIALIST | 10 | GRADE GS05 |
| 8 | (47) | D081C TELECOMMUNICATIONS SPECIALIST | 8 | GRADE GS05 |
| 9 | (48) | C056C ADMINISTRATIVE SPECIALIST III | 8 | GRADE GS04 |
| 10 | (49) | B096C AGRI SEED ANALYST | 6 | GRADE GS04 |
| 11 | (50) | S053C AUTO/DIESEL MECHANIC | 4 | GRADE GS04 |
| 12 | (51) | S040C CALIBRATION TECHNICIAN | 2 | GRADE GS04 |
| 13 | (52) | B111C LABORATORY TECHNICIAN | 1 | GRADE GS04 |
| 14 | (53) | B101C NATURAL RESOURCES PROGRAM TECHNICIAN | 4 | GRADE GS04 |
| 15 | (54) | C073C ADMINISTRATIVE SPECIALIST II | <u>15</u> | GRADE GS03 |
| 16 | | MAX. NO. OF EMPLOYEES | 533 | |

17

18 SECTION 4. EXTRA HELP. There is hereby authorized, for the Department
 19 of Agriculture for the 2021-2022 fiscal year, the following maximum number of
 20 part-time or temporary employees, to be known as "Extra Help", payable from
 21 funds appropriated herein for such purposes: one hundred seventy-six (176)
 22 temporary or part-time employees, when needed, at rates of pay not to exceed
 23 those provided in the Uniform Classification and Compensation Act, or its
 24 successor, or this act for the appropriate classification.

25

26 SECTION 5. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 27 to the Department of Agriculture, to be payable from the Department of
 28 Agriculture Fund Account, for personal services and operating expenses of the
 29 Department of Agriculture - Operations for the fiscal year ending June 30,
 30 2022, the following:

31

| 32 | ITEM | FISCAL YEAR |
|----|---------------------------------|------------------|
| 33 | <u>NO.</u> | <u>2021-2022</u> |
| 34 | (01) REGULAR SALARIES | \$9,906,740 |
| 35 | (02) EXTRA HELP | 74,131 |
| 36 | (03) PERSONAL SERVICES MATCHING | 3,487,972 |

| | | |
|----|-------------------------------|---------------------|
| 1 | (04) OVERTIME | 21,571 |
| 2 | (05) UNIFORM ALLOWANCE | 3,200 |
| 3 | (06) MAINT. & GEN. OPERATION | |
| 4 | (A) OPER. EXPENSE | 1,716,961 |
| 5 | (B) CONF. & TRAVEL | 32,075 |
| 6 | (C) PROF. FEES | 33,500 |
| 7 | (D) CAP. OUTLAY | 0 |
| 8 | (E) DATA PROC. | 0 |
| 9 | (07) PAYMENT IN LIEU OF TAXES | 6,148 |
| 10 | (08) BOLL WEEVIL PROGRAM | <u>5,000</u> |
| 11 | TOTAL AMOUNT APPROPRIATED | <u>\$15,287,298</u> |

12

13 SECTION 6. APPROPRIATION - LIVESTOCK AND POULTRY - ANIMAL DISEASE
 14 CONTROL AND ERADICATION PROGRAM. There is hereby appropriated, to the
 15 Department of Agriculture, to be payable from the Livestock and Poultry
 16 Commission Disease and Pest Control Fund, for personal services and operating
 17 expenses of the Department of Agriculture - Livestock and Poultry Commission
 18 - Animal Disease Control and Eradication Program for the fiscal year ending
 19 June 30, 2022, the following:

20

| 21 | ITEM | FISCAL YEAR |
|----|---------------------------------|--------------------|
| 22 | <u>NO.</u> | <u>2021-2022</u> |
| 23 | (01) REGULAR SALARIES | \$554,010 |
| 24 | (02) EXTRA HELP | 55,000 |
| 25 | (03) PERSONAL SERVICES MATCHING | 218,020 |
| 26 | (04) MAINT. & GEN. OPERATION | |
| 27 | (A) OPER. EXPENSE | 163,846 |
| 28 | (B) CONF. & TRAVEL | 0 |
| 29 | (C) PROF. FEES | 0 |
| 30 | (D) CAP. OUTLAY | 120,000 |
| 31 | (E) DATA PROC. | <u>0</u> |
| 32 | TOTAL AMOUNT APPROPRIATED | <u>\$1,110,876</u> |

33

34 SECTION 7. APPROPRIATION - LIVESTOCK AND POULTRY - EGG GRADING PROGRAM.
 35 There is hereby appropriated, to the Department of Agriculture, to be payable
 36 from the Poultry and Egg Grading Fund, for personal services and operating

1 expenses of the Department of Agriculture - Livestock and Poultry Commission
 2 - Egg Grading Program for the fiscal year ending June 30, 2022, the
 3 following:

| 5 ITEM | FISCAL YEAR |
|-----------------------------------|--------------------|
| 6 <u>NO.</u> | <u>2021-2022</u> |
| 7 (01) REGULAR SALARIES | \$1,377,381 |
| 8 (02) EXTRA HELP | 67,500 |
| 9 (03) PERSONAL SERVICES MATCHING | 600,083 |
| 10 (04) OVERTIME | 300,000 |
| 11 (05) MAINT. & GEN. OPERATION | |
| 12 (A) OPER. EXPENSE | 202,971 |
| 13 (B) CONF. & TRAVEL | 18,350 |
| 14 (C) PROF. FEES | 0 |
| 15 (D) CAP. OUTLAY | 100,000 |
| 16 (E) DATA PROC. | 0 |
| 17 (06) REFUNDS/REIMBURSEMENTS | 887,968 |
| 18 (07) EGG PROMOTION EXPENSE | <u>64,500</u> |
| 19 TOTAL AMOUNT APPROPRIATED | <u>\$3,618,753</u> |

20

21 SECTION 8. APPROPRIATION - AGRI LABORATORY TESTING. There is hereby
 22 appropriated, to the Department of Agriculture, to be payable from the
 23 Livestock and Poultry Special Revenue Fund, for personal services and
 24 operating expenses of the Department of Agriculture - Agri Laboratory Testing
 25 for the fiscal year ending June 30, 2022, the following:

26

| 27 ITEM | FISCAL YEAR |
|------------------------------------|------------------|
| 28 <u>NO.</u> | <u>2021-2022</u> |
| 29 (01) REGULAR SALARIES | \$132,546 |
| 30 (02) EXTRA HELP | 34,500 |
| 31 (03) PERSONAL SERVICES MATCHING | 51,659 |
| 32 (04) MAINT. & GEN. OPERATION | |
| 33 (A) OPER. EXPENSE | 1,575,245 |
| 34 (B) CONF. & TRAVEL | 25,000 |
| 35 (C) PROF. FEES | 0 |
| 36 (D) CAP. OUTLAY | 310,000 |

| | | |
|---|--------------------------------|---------------------------|
| 1 | (E) DATA PROC. | 0 |
| 2 | (05) NAHLN ENHANCEMENT PROJECT | <u>71,500</u> |
| 3 | TOTAL AMOUNT APPROPRIATED | <u><u>\$2,200,450</u></u> |

4

5 SECTION 9. APPROPRIATION - AGRI SHOW PREMIUMS. There is hereby
6 appropriated, to the Department of Agriculture, to be payable from the
7 Miscellaneous Agencies Fund Account, for show premiums, refunds, and
8 reimbursements of the Department of Agriculture - Agri Show Premiums for the
9 fiscal year ending June 30, 2022, the following:

10

| 11 | ITEM | FISCAL YEAR |
|----|------------------------------------------|-------------------------|
| 12 | <u>NO.</u> | <u>2021-2022</u> |
| 13 | (01) ARSHS RODEO ASSOCIATION | \$19,796 |
| 14 | (02) COUNTY LIVESTOCK SHOW PREMIUMS | 356,332 |
| 15 | (03) DISTRICT JR LIVESTOCK SHOW PREMIUMS | 28,140 |
| 16 | (04) DISTRICT LIVESTOCK SHOW PREMIUMS | 142,533 |
| 17 | (05) FOUR STATES LIVESTOCK SHOW PREMIUMS | 23,755 |
| 18 | (06) STATE LIVESTOCK SHOW PREMIUMS | 118,777 |
| 19 | (07) REFUNDS/REIMBURSE 4H CLUBS | 19,796 |
| 20 | (08) REFUNDS/REIMBURSE FFA CLUBS | 19,796 |
| 21 | (09) REFUNDS/REIMBURSE MISS AR RODEO | <u>347</u> |
| 22 | TOTAL AMOUNT APPROPRIATED | <u><u>\$729,272</u></u> |

23

24 SECTION 10. APPROPRIATION - LIVESTOCK AND POULTRY - EQUINE INFECTIOUS
25 ANEMIA. There is hereby appropriated, to the Department of Agriculture, to
26 be payable from the Livestock and Poultry Equine Infectious Anemia Control
27 Fund, for personal services and operating expenses of the Department of
28 Agriculture - Livestock and Poultry Commission - Equine Infectious Anemia for
29 the fiscal year ending June 30, 2022, the following:

30

| 31 | ITEM | FISCAL YEAR |
|----|---------------------------------|------------------|
| 32 | <u>NO.</u> | <u>2021-2022</u> |
| 33 | (01) REGULAR SALARIES | \$76,551 |
| 34 | (02) PERSONAL SERVICES MATCHING | 29,560 |
| 35 | (03) MAINT. & GEN. OPERATION | |
| 36 | (A) OPER. EXPENSE | 183,046 |

| | | |
|---|---------------------------|-------------------------|
| 1 | (B) CONF. & TRAVEL | 0 |
| 2 | (C) PROF. FEES | 0 |
| 3 | (D) CAP. OUTLAY | 100,000 |
| 4 | (E) DATA PROC. | <u>0</u> |
| 5 | TOTAL AMOUNT APPROPRIATED | <u><u>\$389,157</u></u> |

6

7 SECTION 11. APPROPRIATION - LIVESTOCK AND POULTRY - ANIMAL HEALTH.

8 There is hereby appropriated, to the Department of Agriculture, to be payable
9 from the federal funds as designated by the Chief Fiscal Officer of the
10 State, for personal services and operating expenses of the Department of
11 Agriculture - Livestock and Poultry Commission - Animal Health for the fiscal
12 year ending June 30, 2022, the following:

13

| 14 | ITEM | FISCAL YEAR |
|----|---------------------------------|-------------------------|
| 15 | <u>NO.</u> | <u>2021-2022</u> |
| 16 | (01) REGULAR SALARIES | \$385,627 |
| 17 | (02) EXTRA HELP | 8,311 |
| 18 | (03) PERSONAL SERVICES MATCHING | 146,775 |
| 19 | (04) MAINT. & GEN. OPERATION | |
| 20 | (A) OPER. EXPENSE | 118,111 |
| 21 | (B) CONF. & TRAVEL | 5,350 |
| 22 | (C) PROF. FEES | 0 |
| 23 | (D) CAP. OUTLAY | 0 |
| 24 | (E) DATA PROC. | <u>0</u> |
| 25 | TOTAL AMOUNT APPROPRIATED | <u><u>\$664,174</u></u> |

26

27 SECTION 12. APPROPRIATION - PLANT BOARD - ADMINISTRATION/PEST CONTROL.

28 There is hereby appropriated, to the Department of Agriculture, to be payable
29 from the Plant Board Fund, for personal services and operating expenses of
30 the Department of Agriculture - State Plant Board - Administration/Pest
31 Control for the fiscal year ending June 30, 2022, the following:

32

| 33 | ITEM | FISCAL YEAR |
|----|-----------------------|------------------|
| 34 | <u>NO.</u> | <u>2021-2022</u> |
| 35 | (01) REGULAR SALARIES | \$3,219,518 |
| 36 | (02) EXTRA HELP | 700,000 |

| | | |
|----|---------------------------------------|---------------------------|
| 1 | (03) PERSONAL SERVICES MATCHING | 1,226,813 |
| 2 | (04) OVERTIME | 200,000 |
| 3 | (05) MAINT. & GEN. OPERATION | |
| 4 | (A) OPER. EXPENSE | 852,968 |
| 5 | (B) CONF. & TRAVEL | 103,613 |
| 6 | (C) PROF. FEES | 594,510 |
| 7 | (D) CAP. OUTLAY | 885,000 |
| 8 | (E) DATA PROC. | 0 |
| 9 | (06) PROJECT PLANNING, EDUCATION, AND | |
| 10 | OUTREACH GRANTS AND AID | 394,140 |
| 11 | (07) PEST ERADICATION | 1,000,000 |
| 12 | (08) LICENSING & ENFORCEMENT | <u>55,346</u> |
| 13 | TOTAL AMOUNT APPROPRIATED | <u><u>\$9,231,908</u></u> |

14

15 SECTION 13. APPROPRIATION - PLANT BOARD - PUBLIC GRAIN WAREHOUSE

16 INSPECTION PROGRAM. There is hereby appropriated, to the Department of
 17 Agriculture, to be payable from the Plant Board Fund, for personal services
 18 and operating expenses of the Department of Agriculture - State Plant Board -
 19 Public Grain Warehouse Inspection Program for the fiscal year ending June 30,
 20 2022, the following:

21

| 22 | ITEM | FISCAL YEAR |
|----|---------------------------------|-------------------------|
| 23 | <u>NO.</u> | <u>2021-2022</u> |
| 24 | (01) REGULAR SALARIES | \$164,920 |
| 25 | (02) PERSONAL SERVICES MATCHING | 60,421 |
| 26 | (03) MAINT. & GEN. OPERATION | |
| 27 | (A) OPER. EXPENSE | 60,614 |
| 28 | (B) CONF. & TRAVEL | 4,613 |
| 29 | (C) PROF. FEES | 1,200 |
| 30 | (D) CAP. OUTLAY | 0 |
| 31 | (E) DATA PROC. | <u>0</u> |
| 32 | TOTAL AMOUNT APPROPRIATED | <u><u>\$291,768</u></u> |

33

34 SECTION 14. APPROPRIATION - PLANT BOARD - PESTICIDE SURVEILLANCE.

35 There is hereby appropriated, to the Department of Agriculture, to be payable
 36 from the Plant Board Fund, for personal services and operating expenses of

1 the Department of Agriculture - State Plant Board - Pesticide Surveillance
2 for the fiscal year ending June 30, 2022, the following:

| 3 | 4 ITEM | FISCAL YEAR |
|----|---------------------------------|-------------------------|
| 5 | <u>NO.</u> | <u>2021-2022</u> |
| 6 | (01) REGULAR SALARIES | \$153,013 |
| 7 | (02) PERSONAL SERVICES MATCHING | 57,619 |
| 8 | (03) MAINT. & GEN. OPERATION | |
| 9 | (A) OPER. EXPENSE | 40,783 |
| 10 | (B) CONF. & TRAVEL | 6,000 |
| 11 | (C) PROF. FEES | 0 |
| 12 | (D) CAP. OUTLAY | 0 |
| 13 | (E) DATA PROC. | <u>0</u> |
| 14 | TOTAL AMOUNT APPROPRIATED | <u><u>\$257,415</u></u> |

15
16 SECTION 15. APPROPRIATION - PLANT BOARD - APIARY. There is hereby
17 appropriated, to the Department of Agriculture, to be payable from the Plant
18 Board Fund, for personal services and operating expenses of the Department of
19 Agriculture - State Plant Board - Apiary for the fiscal year ending June 30,
20 2022, the following:

| 21 | 22 ITEM | FISCAL YEAR |
|----|---------------------------------|-------------------------|
| 23 | <u>NO.</u> | <u>2021-2022</u> |
| 24 | (01) REGULAR SALARIES | \$112,555 |
| 25 | (02) EXTRA HELP | 10,000 |
| 26 | (03) PERSONAL SERVICES MATCHING | 39,874 |
| 27 | (04) MAINT. & GEN. OPERATION | |
| 28 | (A) OPER. EXPENSE | 42,170 |
| 29 | (B) CONF. & TRAVEL | 0 |
| 30 | (C) PROF. FEES | 0 |
| 31 | (D) CAP. OUTLAY | 0 |
| 32 | (E) DATA PROC. | <u>0</u> |
| 33 | TOTAL AMOUNT APPROPRIATED | <u><u>\$204,599</u></u> |

34
35 SECTION 16. APPROPRIATION - AGRI PRODUCT MARKETING PROGRAM. There is
36 hereby appropriated, to the Department of Agriculture, to be payable from the

1 federal funds as designated by the Chief Fiscal Officer of the State, for
 2 personal services and operating expenses of the Department of Agriculture -
 3 Agri Product Marketing Program for the fiscal year ending June 30, 2022, the
 4 following:

| 6 | ITEM | FISCAL YEAR |
|----|-------------------------------------|--------------------|
| 7 | <u>NO.</u> | <u>2021-2022</u> |
| 8 | (01) REGULAR SALARIES | \$209,460 |
| 9 | (02) EXTRA HELP | 20,000 |
| 10 | (03) PERSONAL SERVICES MATCHING | 79,500 |
| 11 | (04) OVERTIME | 13,000 |
| 12 | (05) MAINT. & GEN. OPERATION | |
| 13 | (A) OPER. EXPENSE | 187,210 |
| 14 | (B) CONF. & TRAVEL | 93,210 |
| 15 | (C) PROF. FEES | 50,000 |
| 16 | (D) CAP. OUTLAY | 0 |
| 17 | (E) DATA PROC. | 0 |
| 18 | (06) PRODUCT MARKETING GRANTS & AID | 739,059 |
| 19 | (07) PROMOTIONAL ITEMS | 5,000 |
| 20 | (08) FERAL HOG HANDBOOK | <u>35,000</u> |
| 21 | TOTAL AMOUNT APPROPRIATED | <u>\$1,431,439</u> |

22

23 SECTION 17. APPROPRIATION - PLANT BOARD - REFUNDS/TRANSFERS. There is
 24 hereby appropriated, to the Department of Agriculture, to be payable from
 25 cash funds as defined by Arkansas Code 19-4-801, for operating expenses,
 26 refunds, and transfers to the State Treasury by the Department of Agriculture
 27 - State Plant Board - Refunds/Transfers for the fiscal year ending June 30,
 28 2022, the following:

29

| 30 | ITEM | FISCAL YEAR |
|----|------------------------------|------------------|
| 31 | <u>NO.</u> | <u>2021-2022</u> |
| 32 | (01) MAINT. & GEN. OPERATION | |
| 33 | (A) OPER. EXPENSE | \$500 |
| 34 | (B) CONF. & TRAVEL | 0 |
| 35 | (C) PROF. FEES | 0 |
| 36 | (D) CAP. OUTLAY | 0 |

| | | |
|---|-----------------------------|---------------------------|
| 1 | (E) DATA PROC. | 0 |
| 2 | (02) REFUNDS/REIMBURSEMENTS | <u>4,515,100</u> |
| 3 | TOTAL AMOUNT APPROPRIATED | <u><u>\$4,515,600</u></u> |

4

5 SECTION 18. APPROPRIATION - PLANT BOARD - PESTICIDE/PLANT REGULATORY
6 PROGRAM. There is hereby appropriated, to the Department of Agriculture, to
7 be payable from the Abandoned Agricultural Pesticide and Plant Regulator
8 Disposal Trust Fund, for operating expenses of the Department of Agriculture
9 - State Plant Board - Pesticide/Plant Regulatory Program for the fiscal year
10 ending June 30, 2022, the following:

11

| 12 | ITEM | FISCAL YEAR |
|----|------------------------------|---------------------------|
| 13 | <u>NO.</u> | <u>2021-2022</u> |
| 14 | (01) MAINT. & GEN. OPERATION | |
| 15 | (A) OPER. EXPENSE | \$1,500,000 |
| 16 | (B) CONF. & TRAVEL | 0 |
| 17 | (C) PROF. FEES | 0 |
| 18 | (D) CAP. OUTLAY | 0 |
| 19 | (E) DATA PROC. | <u>0</u> |
| 20 | TOTAL AMOUNT APPROPRIATED | <u><u>\$1,500,000</u></u> |

21

22 SECTION 19. APPROPRIATION - AGRI UNIVERSITY SCHOLARSHIP PROGRAM. There
23 is hereby appropriated, to the Department of Agriculture, to be payable from
24 the Plant Board Fund, for grants for internships and scholarships from civil
25 penalties collected by the Department of Agriculture - Agri University
26 Scholarship Program for the fiscal year ending June 30, 2022, the following:

27

| 28 | ITEM | FISCAL YEAR |
|----|--------------------------------------------|------------------|
| 29 | <u>NO.</u> | <u>2021-2022</u> |
| 30 | (01) ASU COLLEGE OF AGRICULTURE FOR | |
| 31 | INTERNSHIPS & SCHOLARSHIPS | \$250,000 |
| 32 | (02) ATU AGRICULTURE DEPT. FOR INTERNSHIPS | |
| 33 | & SCHOLARSHIPS | 250,000 |
| 34 | (03) SAU AGRICULTURE DEPT. FOR INTERNSHIPS | |
| 35 | & SCHOLARSHIPS | 250,000 |
| 36 | (04) U OF A-DIV. OF AGRICULTURE FOR | |

| | | |
|---|----------------------------|---------------------------|
| 1 | INTERNSHIPS & SCHOLARSHIPS | <u>250,000</u> |
| 2 | TOTAL AMOUNT APPROPRIATED | <u><u>\$1,000,000</u></u> |

3

4 SECTION 20. APPROPRIATION - FORESTRY - OPERATIONS. There is hereby
 5 appropriated, to the Department of Agriculture, to be payable from the State
 6 Forestry Fund, for personal services and operating expenses of the Department
 7 of Agriculture - State Forestry Commission - Operations for the fiscal year
 8 ending June 30, 2022, the following:

9

| 10 | ITEM | FISCAL YEAR |
|----|----------------------------------|----------------------------|
| 11 | <u>NO.</u> | <u>2021-2022</u> |
| 12 | (01) REGULAR SALARIES | \$6,737,633 |
| 13 | (02) EXTRA HELP | 255,855 |
| 14 | (03) PERSONAL SERVICES MATCHING | 2,513,187 |
| 15 | (04) OVERTIME | 52,400 |
| 16 | (05) UNIFORM ALLOWANCE | 0 |
| 17 | (06) MAINT. & GEN. OPERATION | |
| 18 | (A) OPER. EXPENSE | 2,260,744 |
| 19 | (B) CONF. & TRAVEL | 100,000 |
| 20 | (C) PROF. FEES | 280,000 |
| 21 | (D) CAP. OUTLAY | 1,663,000 |
| 22 | (E) DATA PROC. | 0 |
| 23 | (07) FORESTRY GRANTS AND AID | 299,981 |
| 24 | (08) DISTRICT OFFICE REPLACEMENT | 300,000 |
| 25 | (09) FOREST ACTION PLAN | 70,000 |
| 26 | (10) FEDERAL INITIATIVE PROGRAM | <u>138,512</u> |
| 27 | TOTAL AMOUNT APPROPRIATED | <u><u>\$14,671,312</u></u> |

28

29 SECTION 21. APPROPRIATION - FORESTRY - RURAL COMMUNITY FIRE PROTECTION
 30 - FEDERAL. There is hereby appropriated, to the Department of Agriculture,
 31 to be payable from the federal funds as designated by the Chief Fiscal
 32 Officer of the State, for personal services, operating expenses and federal
 33 matching grants to purchase firefighting equipment by the Department of
 34 Agriculture - State Forestry Commission - Rural Community Fire Protection -
 35 Federal for the fiscal year ending June 30, 2022, the following:

36

| 1 | ITEM | FISCAL YEAR |
|----|-----------------------------------|---------------------------|
| 2 | <u>NO.</u> | <u>2021-2022</u> |
| 3 | (01) REGULAR SALARIES | \$88,613 |
| 4 | (02) PERSONAL SERVICES MATCHING | 31,235 |
| 5 | (03) MAINT. & GEN. OPERATION | |
| 6 | (A) OPER. EXPENSE | 364,816 |
| 7 | (B) CONF. & TRAVEL | 0 |
| 8 | (C) PROF. FEES | 30,000 |
| 9 | (D) CAP. OUTLAY | 185,000 |
| 10 | (E) DATA PROC. | 0 |
| 11 | (04) RURAL COMMUNITY MATCH GRANTS | <u>602,563</u> |
| 12 | TOTAL AMOUNT APPROPRIATED | <u><u>\$1,302,227</u></u> |

13

14 SECTION 22. APPROPRIATION - FORESTRY - URBAN FORESTRY SERVICES -
 15 FEDERAL. There is hereby appropriated, to the Department of Agriculture, to
 16 be payable from the State Forestry Fund, for personal services, operating
 17 expenses and urban forestry matching grants of the Department of Agriculture
 18 - State Forestry Commission - Urban Forestry Services - Federal for the
 19 fiscal year ending June 30, 2022, the following:

20

| 21 | ITEM | FISCAL YEAR |
|----|---------------------------------------------|-------------------------|
| 22 | <u>NO.</u> | <u>2021-2022</u> |
| 23 | (01) MAINT. & GEN. OPERATION | |
| 24 | (A) OPER. EXPENSE | \$67,500 |
| 25 | (B) CONF. & TRAVEL | 0 |
| 26 | (C) PROF. FEES | 50,000 |
| 27 | (D) CAP. OUTLAY | 0 |
| 28 | (E) DATA PROC. | 0 |
| 29 | (02) URBAN FORESTRY MATCHING GRANTS AND AID | <u>82,000</u> |
| 30 | TOTAL AMOUNT APPROPRIATED | <u><u>\$199,500</u></u> |

31

32 SECTION 23. APPROPRIATION - FORESTRY - RURAL FIRE PROTECTION SERVICE
 33 LOANS. There is hereby appropriated, to the Department of Agriculture, to be
 34 payable from the Rural Fire Protection Revolving Fund, for loans to
 35 communities for fire protection by the Department of Agriculture - State
 36 Forestry Commission - Rural Fire Protection Services Loans for the fiscal

1 year ending June 30, 2022, the following:

2

| 3 ITEM | FISCAL YEAR |
|------------------------------------|--------------------|
| 4 <u>NO.</u> | <u>2021-2022</u> |
| 5 (01) RURAL FIRE PROTECTION LOANS | <u>\$1,200,000</u> |

6

7 SECTION 24. APPROPRIATION - FORESTRY - STATE FORESTRY TRUST PROGRAM.

8 There is hereby appropriated, to the Department of Agriculture, to be payable
 9 from the State Forestry Trust Fund, for management and operating expenses,
 10 fire control, communications, contracting for assistance, and other services
 11 of the Department of Agriculture - State Forestry Commission - State Forestry
 12 Trust Program for the fiscal year ending June 30, 2022, the following:

13

| 14 ITEM | FISCAL YEAR |
|----------------------------------|--------------------|
| 15 <u>NO.</u> | <u>2021-2022</u> |
| 16 (01) MAINT. & GEN. OPERATION | |
| 17 (A) OPER. EXPENSE | \$200,000 |
| 18 (B) CONF. & TRAVEL | 0 |
| 19 (C) PROF. FEES | 100,000 |
| 20 (D) CAP. OUTLAY | 2,250,000 |
| 21 (E) DATA PROC. | 0 |
| 22 (02) FIRE CONTROL/COMMUNICATE | 900,000 |
| 23 (03) MANAGEMENT & OPERATIONS | <u>300,000</u> |
| 24 TOTAL AMOUNT APPROPRIATED | <u>\$3,750,000</u> |

25

26 SECTION 25. APPROPRIATION - FORESTRY - SOUTHERN PINE BEETLE PREVENTION.

27 There is hereby appropriated, to the Department of Agriculture, to be payable
 28 from the federal funds as designated by the Chief Fiscal Officer of the
 29 State, for grants by the Department of Agriculture - State Forestry
 30 Commission - Southern Pine Beetle Prevention for the fiscal year ending June
 31 30, 2022, the following:

32

| 33 ITEM | FISCAL YEAR |
|---------------------------------------------|------------------|
| 34 <u>NO.</u> | <u>2021-2022</u> |
| 35 (01) SOUTHERN PINE BEETLE GRANTS AND AID | <u>\$150,000</u> |

36

1 SECTION 26. APPROPRIATION - FORESTRY - FOREST LEGACY. There is hereby
 2 appropriated, to the Department of Agriculture, to be payable from the
 3 federal funds as designated by the Chief Fiscal Officer of the State, for
 4 operating expenses and grants and aid by the Department of Agriculture -
 5 State Forestry Commission - Forest Legacy for the fiscal year ending June 30,
 6 2022, the following:

| 8 | ITEM | FISCAL YEAR |
|----|----------------------------------------|-------------------------|
| 9 | <u>NO.</u> | <u>2021-2022</u> |
| 10 | (01) MAINT. & GEN. OPERATION | |
| 11 | (A) OPER. EXPENSE | \$6,599 |
| 12 | (B) CONF. & TRAVEL | 1,800 |
| 13 | (C) PROF. FEES | 5,000 |
| 14 | (D) CAP. OUTLAY | 0 |
| 15 | (E) DATA PROC. | 0 |
| 16 | (02) GRANTS & AID FOR LAND ACQUISITION | <u>137,500</u> |
| 17 | TOTAL AMOUNT APPROPRIATED | <u><u>\$150,899</u></u> |

18
 19 SECTION 27. APPROPRIATION - FORESTRY - SILVICULTURAL NON-POINT PROGRAM.
 20 There is hereby appropriated, to the Department of Agriculture, to be payable
 21 from the federal funds as designated by the Chief Fiscal Officer of the
 22 State, for operating expenses of the Department of Agriculture - State
 23 Forestry Commission - Silvicultural Non-Point Program for the fiscal year
 24 ending June 30, 2022, the following:

| 26 | ITEM | FISCAL YEAR |
|----|------------------------------|------------------------|
| 27 | <u>NO.</u> | <u>2021-2022</u> |
| 28 | (01) MAINT. & GEN. OPERATION | |
| 29 | (A) OPER. EXPENSE | \$36,000 |
| 30 | (B) CONF. & TRAVEL | 4,000 |
| 31 | (C) PROF. FEES | 0 |
| 32 | (D) CAP. OUTLAY | 0 |
| 33 | (E) DATA PROC. | <u>0</u> |
| 34 | TOTAL AMOUNT APPROPRIATED | <u><u>\$40,000</u></u> |

35
 36 SECTION 28. APPROPRIATION - AGRICULTURE CASH OPERATING FUND. There is

1 hereby appropriated, to the Department of Agriculture, to be payable from the
 2 cash fund deposited in the State Treasury as determined by the Chief Fiscal
 3 Officer of the State, for operating expenses of the Department of Agriculture
 4 for the fiscal year ending June 30, 2022, the following:

| 6 ITEM | FISCAL YEAR |
|------------------------------------------|---------------------------|
| 7 <u>NO.</u> | <u>2021-2022</u> |
| 8 (01) MAINT. & GEN. OPERATION | |
| 9 (A) OPER. EXPENSE | \$40,000 |
| 10 (B) CONF. & TRAVEL | 0 |
| 11 (C) PROF. FEES | 0 |
| 12 (D) CAP. OUTLAY | 0 |
| 13 (E) DATA PROC. | 0 |
| 14 (02) PROMOTIONAL ITEMS | 2,000 |
| 15 (03) BUFFALO RIVER WATERSHED GRANTS & | |
| 16 PROJECTS | <u>1,000,000</u> |
| 17 TOTAL AMOUNT APPROPRIATED | <u><u>\$1,042,000</u></u> |

18
 19 SECTION 29. APPROPRIATION - INDUSTRIAL HEMP RESEARCH PROGRAM. There is
 20 hereby appropriated, to the Department of Agriculture, to be payable from the
 21 Arkansas Industrial Hemp Program Fund, for personal services and operating
 22 expenses to administer the Industrial Hemp Research Program of the Department
 23 of Agriculture - State Plant Board for the fiscal year ending June 30, 2022,
 24 the following:

| 26 ITEM | FISCAL YEAR |
|------------------------------------------|-------------------------|
| 27 <u>NO.</u> | <u>2021-2022</u> |
| 28 (01) INDUSTRIAL HEMP RESEARCH PROGRAM | <u><u>\$300,000</u></u> |

29
 30 SECTION 30. APPROPRIATION - OPERATIONS - FORESTERS REGISTRATION BOARD.
 31 There is hereby appropriated, to the Department of Agriculture, to be payable
 32 from the cash fund deposited in the State Treasury as determined by the Chief
 33 Fiscal Officer of the State, for personal services and operating expenses of
 34 the Department of Agriculture - Arkansas State Board of Registration for
 35 Foresters for the fiscal year ending June 30, 2022, the following:

36

| 1 | ITEM | FISCAL YEAR |
|----|---------------------------------|------------------------|
| 2 | <u>NO.</u> | <u>2021-2022</u> |
| 3 | (01) EXTRA HELP | \$37,000 |
| 4 | (02) PERSONAL SERVICES MATCHING | 2,839 |
| 5 | (03) MAINT. & GEN. OPERATION | |
| 6 | (A) OPER. EXPENSE | 6,329 |
| 7 | (B) CONF. & TRAVEL | 0 |
| 8 | (C) PROF. FEES | 0 |
| 9 | (D) CAP. OUTLAY | 0 |
| 10 | (E) DATA PROC. | <u>0</u> |
| 11 | TOTAL AMOUNT APPROPRIATED | <u><u>\$46,168</u></u> |

12

13 SECTION 31. APPROPRIATION - OPERATIONS - VETERINARY MEDICAL EXAMINING
 14 BOARD. There is hereby appropriated, to the Department of Agriculture, to be
 15 payable from the Veterinary Examiners Board Fund, for personal services and
 16 operating expenses of the Department of Agriculture - Veterinary Medical
 17 Examining Board for the fiscal year ending June 30, 2022, the following:

18

| 19 | ITEM | FISCAL YEAR |
|----|---------------------------------|-------------------------|
| 20 | <u>NO.</u> | <u>2021-2022</u> |
| 21 | (01) REGULAR SALARIES | \$49,458 |
| 22 | (02) EXTRA HELP | 21,000 |
| 23 | (03) PERSONAL SERVICES MATCHING | 18,122 |
| 24 | (04) MAINT. & GEN. OPERATION | |
| 25 | (A) OPER. EXPENSE | 15,996 |
| 26 | (B) CONF. & TRAVEL | 281 |
| 27 | (C) PROF. FEES | 6,000 |
| 28 | (D) CAP. OUTLAY | 0 |
| 29 | (E) DATA PROC. | <u>0</u> |
| 30 | TOTAL AMOUNT APPROPRIATED | <u><u>\$110,857</u></u> |

31

32 SECTION 32. APPROPRIATION - OPERATIONS - SOIL CLASSIFIERS REGISTRATION
 33 BOARD. There is hereby appropriated, to the Department of Agriculture, to be
 34 payable from the cash fund deposited in the State Treasury as determined by
 35 the Chief Fiscal Officer of the State, for operating expenses of the
 36 Department of Agriculture - Arkansas State Board of Registration for

1 Professional Soil Classifiers for the fiscal year ending June 30, 2022, the
 2 following:

3

| 4 ITEM | FISCAL YEAR |
|--------------------------------|-----------------------|
| 5 <u>NO.</u> | <u>2021-2022</u> |
| 6 (01) MAINT. & GEN. OPERATION | |
| 7 (A) OPER. EXPENSE | \$1,296 |
| 8 (B) CONF. & TRAVEL | 0 |
| 9 (C) PROF. FEES | 0 |
| 10 (D) CAP. OUTLAY | 0 |
| 11 (E) DATA PROC. | <u>0</u> |
| 12 TOTAL AMOUNT APPROPRIATED | <u><u>\$1,296</u></u> |

13

14 *SECTION 33. APPROPRIATION - FORESTRY - RURAL FIRE PROTECTION PROGRAM.*
 15 *There is hereby appropriated, to the Department of Agriculture, to be payable*
 16 *from the Miscellaneous Agencies Fund Account, for operating expenses of the*
 17 *Department of Agriculture - State Forestry Commission - Rural Fire Protection*
 18 *Program for the fiscal year ending June 30, 2022, the following:*

19

| 20 ITEM | FISCAL YEAR |
|---------------------------------------|------------------|
| 21 <u>NO.</u> | <u>2021-2022</u> |
| 22 (01) RURAL FIRE PROTECTION PROGRAM | <u>\$50,000</u> |

23

24 *SECTION 34. APPROPRIATION - MEAT INSPECTION PROGRAM. There is hereby*
 25 *appropriated, to the Department of Agriculture, to be payable from the State*
 26 *Meat Inspection Program fund, for personal services and operating expenses of*
 27 *the Department of Agriculture - State Meat Inspection Program for the fiscal*
 28 *year ending June 30, 2022, the following:*

29

| 30 ITEM | FISCAL YEAR |
|---------------------------------------|------------------|
| 31 <u>NO.</u> | <u>2021-2022</u> |
| 32 (01) STATE MEAT INSPECTION PROGRAM | <u>\$750,000</u> |

33

34 *SECTION 35. APPROPRIATION - MEAT INSPECTION PROGRAM - GENERAL REVENUE.*
 35 *There is hereby appropriated, to the Department of Agriculture. to be payable*
 36 *from the Miscellaneous Agencies Fund Account, for personal services and*

1 *operating expenses of the Department of Agriculture - State Meat Inspection*
 2 *Program for the fiscal year ending June 30, 2022, the following:*

3

| <i>ITEM</i> | <i>FISCAL YEAR</i> |
|-------------------------------------------|--------------------------------|
| <u><i>NO.</i></u> | <u><i>2021-2022</i></u> |
| 6 (01) <i>REGULAR SALARIES</i> | <i>\$315,156</i> |
| 7 (02) <i>PERSONAL SERVICES MATCHING</i> | <i>88,243</i> |
| 8 (03) <i>MAINT. & GEN. OPERATION</i> | |
| 9 (A) <i>OPER. EXPENSE</i> | <i>340,000</i> |
| 10 (B) <i>CONF. & TRAVEL</i> | <i>0</i> |
| 11 (C) <i>PROF. FEES</i> | <i>0</i> |
| 12 (D) <i>CAP. OUTLAY</i> | <i>0</i> |
| 13 (E) <i>DATA PROC.</i> | <u><i>0</i></u> |
| 14 <i>TOTAL AMOUNT APPROPRIATED</i> | <u><u><i>\$743,399</i></u></u> |

15

16 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED
 18 SERVICES.

19 (a)(1)(A) The Chief Fiscal Officer of the State may create paying
 20 accounts on his or her books and on the books of the Treasurer of the State
 21 and Auditor of State for the payment of all personal services and operating
 22 expenses of the Department of Agriculture.

23 (B) Upon prior approval of the Arkansas Legislative Council, or if
 24 meeting in Legislative Session the Joint Budget Committee, the Chief Fiscal
 25 Officer of the state shall direct the transfer of funds and appropriations to
 26 the Shared Services Paying Account appropriation section of this act and the
 27 transfer of positions to the Regular Salaries - Shared Services appropriation
 28 section of this act on the books of the Treasurer of State, the Auditor of
 29 State, and the Chief Fiscal Officer of the State.

30 (2) The transfer authority provided in subdivision (a)(1) of this
 31 section for efficiencies and to eliminate duplication of services are limited
 32 only to those services that are provided for multiple divisions of a
 33 department, including without limitation to administration, human resources,
 34 procurement, communications, fleet operations, and information services.

35 (3) The transfer authority provided to the department in subdivision
 36 (a)(1) of this section may be used to make transfers only within the

1 department's appropriation act or between other appropriation acts authorized
2 for the department.

3 (b)(1) Each department utilizing the Shared Services Paying Account
4 section or Regular Salaries – Shared Services section of this act shall
5 submit a report to be included in the Budget Manuals for hearings, conducted
6 by the General Assembly, listing all shared services transfers of positions,
7 funds, and appropriation under this section, which shall be submitted as
8 instructed by the Department of Finance and Administration - Office of Budget
9 for uniformity.

10 (2) A report submitted under subdivision (b)(1) of this section
11 shall include the following:

12 (A) The position number, authorized position title, class
13 code, grade, business area, and name of the division, section, or unit for
14 the position being transferred to the Regular Salaries – Shared Services
15 section of this act; and

16 (B) The fund center, appropriation, appropriation amount,
17 commitment item or items, business area, and name of the division, section,
18 or unit for the fund or appropriation being transferred to the Shared
19 Services Paying Account.

20 (c)(1) It is the intent of the Ninety-Second General Assembly that the
21 authority under this section to transfer positions is intended for use for the
22 time period prior to Fiscal Year ~~2022~~ 2023 to allow cabinet-level departments
23 to establish a centralized Regular Salaries - Shared Services section, with
24 the recommendation that the position transfer authority granted under this
25 section be discontinued after that time.

26 (2) The Bureau of Legislative Research shall bring the
27 recommendation in subdivision (c)(1) of this section to the attention of the
28 chairs conducting the ~~2021~~ 2022 ~~Regular~~ Fiscal Session pre-session budget
29 hearings, the chairs of the Special Language Subcommittee, and the members of
30 the Special Language Subcommittee during pre-session budget hearings.

31 (d) Determining the maximum number of employees and the maximum amount
32 of appropriation and general revenue funding for a cabinet-level department
33 each fiscal year is the prerogative of the General Assembly and is usually
34 accomplished by delineating the maximums in the appropriation act or acts and
35 establishing authorized positions and the general revenue allocations
36 authorized for each fund and fund account by amendment to the Revenue

1 Stabilization Law. Further, the General Assembly has determined that the
2 cabinet-level departments created under Acts 2019, No. 910, may operate more
3 efficiently if some flexibility is provided as authorized under this section.
4 Therefore, it is both necessary and appropriate that the General Assembly
5 maintain oversight by requiring prior approval of the Legislative Council or,
6 if the General Assembly is in session, the Joint Budget Committee, as
7 provided by this section. The requirement of approval by the Legislative
8 Council or Joint Budget Committee is not a severable part of this section.
9 If the requirement of approval by the Legislative Council or Joint Budget
10 Committee is ruled unconstitutional by a court of competent jurisdiction,
11 this entire section is void.

12 (e) The provisions of this section shall be in effect from the date of
13 passage through June 30, ~~2021~~ 2022.

14

15 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
17 TRANSFER. The Deputy Director of the Livestock and Poultry Commission, with
18 prior approval of the Arkansas Legislative Council or the Joint Budget
19 Committee, the approval of the Chief Fiscal Officer of the State, and for the
20 reimbursing of documented expenditures designated by law to be made from the
21 transferred special revenue, may transfer funds among the Livestock and
22 Poultry Equine Infectious Anemia Control Fund, Livestock and Poultry
23 Commission Disease and Pest Control Fund, Livestock and Poultry Special
24 Revenue Fund, Livestock and Poultry Commission Swine Testing Fund, and the
25 Poultry and Egg Grading Fund or from these funds to the Livestock and Poultry
26 Fund Account. The purpose of these transfers shall only be for accurate
27 allocation of incurred costs between the funds. Requests for fund transfer
28 will at least include the total amount to be transferred, to and from which
29 funds, the nature, purpose, and time period of the expenditures being
30 reimbursed, and any other information requested by the Legislative Council or
31 the Joint Budget Committee.

32 Determining the maximum number of employees and the maximum amount of
33 appropriation and general revenue funding for a state agency each fiscal year
34 is the prerogative of the General Assembly. This is usually accomplished by
35 delineating such maximums in the appropriation act(s) for a state agency and
36 the general revenue allocations authorized for each fund and fund account by

1 amendment to the Revenue Stabilization law. Further, the General Assembly
2 has determined that the Arkansas Agriculture Department - Livestock and
3 Poultry Commission may operate more efficiently if some flexibility is
4 provided to the Arkansas Agriculture Department - Livestock and Poultry
5 Commission authorizing broad powers under this Section. Therefore, it is
6 both necessary and appropriate that the General Assembly maintain oversight
7 by requiring prior approval of the Legislative Council or Joint Budget
8 Committee as provided by this section. The requirement of approval by the
9 Legislative Council or Joint Budget Committee is not a severable part of this
10 section. If the requirement of approval by the Legislative Council or Joint
11 Budget Committee is ruled unconstitutional by a court of competent
12 jurisdiction, this entire section is void.

13 The provisions of this section shall be in effect only from July 1, ~~2020~~
14 2021 through June 30, ~~2021~~ 2022.

15

16 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
18 PROVISION - PEST ERADICATION. If the State Plant Board determines that the
19 demands of pest eradication efforts require additional personnel expenses,
20 with the approval of the Chief Fiscal Officer of the State and approval by
21 the Legislative Council or Joint Budget Committee, appropriations may be
22 transferred from the Pest Eradication Program special line item to the line
23 items for Regular Salaries, Extra Help, Overtime, and Personal Services
24 Matching.

25 Determining the maximum number of employees and the maximum amount of
26 appropriation and general revenue funding for a state agency each fiscal year
27 is the prerogative of the General Assembly. This is usually accomplished by
28 delineating such maximums in the appropriation act(s) for a state agency and
29 the general revenue allocations authorized for each fund and fund account by
30 amendment to the Revenue Stabilization law. Further, the General Assembly
31 has determined that the State Plant Board may operate more efficiently if
32 some flexibility is provided to the State Plant Board authorizing broad
33 powers under this Section. Therefore, it is both necessary and appropriate
34 that the General Assembly maintain oversight by requiring prior approval of
35 the Legislative Council or Joint Budget Committee as provided by this
36 section. The requirement of approval by the Legislative Council or Joint

1 Budget Committee is not a severable part of this section. If the requirement
2 of approval by the Legislative Council or Joint Budget Committee is ruled
3 unconstitutional by a court of competent jurisdiction, this entire section is
4 void.

5 The provisions of this section shall be in effect only from July 1, ~~2020~~
6 2021 through June 30, ~~2021~~ 2022.

7
8 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
10 PROVISION. If the State Forestry Commission determines that temporary
11 firefighters, dispatchers, or pilots are required to meet the demands of a
12 wildfire season, and upon approval of the Chief Fiscal Officer of the State,
13 appropriations may be transferred from either Extra Help or Professional Fees
14 and Services to the proper character code for the employment of such
15 personnel.

16 If the State Forestry Commission determines that the deployment of air
17 tankers for fighting wildfires requires additional Professional Fees and
18 Services, and upon the approval of the Chief Fiscal Officer of the State,
19 excess appropriation in Regular Salaries or Personal Services Matching may be
20 transferred to Professional Fees and Services in the Operations and Forestry
21 - Rural Community Fire Protection - Federal appropriation sections.

22 If the State Forestry Commission determines that the most effective way for
23 it to cooperate in the growing and distribution of forest planting stock is
24 by contracting work with private vendors and/or hiring temporary employees
25 for seasonal work, the Commission is hereby authorized, upon approval by the
26 Chief Fiscal Officer of the State, to transfer the necessary appropriation
27 authorized for Extra Help and Maintenance and General Operation in the
28 Operations and Forestry - Rural Community Fire Protection - Federal
29 appropriation sections.

30 The provisions of this section shall be in effect only from July 1, ~~2020~~
31 2021 through June 30, ~~2021~~ 2022.

32
33 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REFUND TO
35 EXPENDITURE. The Arkansas Forestry Commission is authorized to charge fees
36 to federal agencies and other states to reimburse the Commission for

1 expenditures made on behalf of these governmental units. These fees shall be
2 deposited into the State Forestry Fund in the State Treasury as a refund to
3 expenditure.

4 The provisions of this section shall be in effect only from July 1, ~~2020~~
5 2021 through June 30, ~~2021~~ 2022.

6
7 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

9 PROMOTIONAL ITEMS. The Chief Fiscal Officer of the State shall establish
10 upon request for the Arkansas Agriculture Department a special Promotional
11 Items appropriation to be used in the acquisition of promotional items.
12 When the Arkansas Agriculture Department wishes to transfer from its
13 operating expenses to the promotional items line, the request shall be
14 forwarded by the Arkansas Agriculture Department to the Chief Fiscal Officer
15 of the State for processing and for prior approval by the Arkansas
16 Legislative Council or Joint Budget Committee. Determining the maximum
17 number of employees and the maximum amount of appropriation and general
18 revenue funding for a state agency each fiscal year is the prerogative of the
19 General Assembly. This is usually accomplished by delineating such maximums
20 in the appropriation act(s) for a state agency and the general revenue
21 allocations authorized for each fund and fund account by amendment to the
22 Revenue Stabilization law. Further, the General Assembly has determined that
23 the Arkansas Agriculture Department may operate more efficiently if some
24 flexibility is provided to the Arkansas Agriculture Department authorizing
25 broad powers under this Section. Therefore, it is both necessary and
26 appropriate that the General Assembly maintain oversight by requiring prior
27 approval of the Legislative Council or Joint Budget Committee as provided by
28 this section. The requirement of approval by the Legislative Council or
29 Joint Budget Committee is not a severable part of this section. If the
30 requirement of approval by the Legislative Council or Joint Budget Committee
31 is ruled unconstitutional by a court of competent jurisdiction, this entire
32 section is void.

33 The provisions of this section shall be in effect only from July 1, ~~2020~~
34 2021 through June 30, ~~2021~~ 2022.

35
36 SECTION 42. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

1 authorized by this act shall be limited to the appropriation for such agency
2 and funds made available by law for the support of such appropriations; and
3 the restrictions of the State Procurement Law, the General Accounting and
4 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
5 Procedures and Restrictions Act, or their successors, and other fiscal
6 control laws of this State, where applicable, and regulations promulgated by
7 the Department of Finance and Administration, as authorized by law, shall be
8 strictly complied with in disbursement of said funds.

9
10 SECTION 43. LEGISLATIVE INTENT. It is the intent of the General
11 Assembly that any funds disbursed under the authority of the appropriations
12 contained in this act shall be in compliance with the stated reasons for
13 which this act was adopted, as evidenced by the Agency Requests, Executive
14 Recommendations and Legislative Recommendations contained in the budget
15 manuals prepared by the Department of Finance and Administration, letters, or
16 summarized oral testimony in the official minutes of the Arkansas Legislative
17 Council or Joint Budget Committee which relate to its passage and adoption.

18
19 SECTION 44. EMERGENCY CLAUSE. It is found and determined by the
20 General Assembly, that the Constitution of the State of Arkansas prohibits
21 the appropriation of funds for more than a one (1) year period; that the
22 effectiveness of this Act on July 1, 2021 is essential to the operation of
23 the agency for which the appropriations in this Act are provided, and that in
24 the event of an extension of the legislative session, the delay in the
25 effective date of this Act beyond July 1, 2021 could work irreparable harm
26 upon the proper administration and provision of essential governmental
27 programs. Therefore, an emergency is hereby declared to exist and this Act
28 being necessary for the immediate preservation of the public peace, health
29 and safety shall be in full force and effect from and after July 1, 2021.

30
31 */s/ Joint Budget Committee*
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35
36