Stricken language will be deleted and underlined language will be added.

1		Arkansas <i>As Engrossed:</i> S1/28/21 S2/24/2	21 S3/8/21 S3/	15/21
2		neral Assembly A DIII		
3	Regular	Session, 2021		SENATE BILL 164
4				
5	By: Join	nt Budget Committee		
6				
7		For An Act To Be F		
8		AN ACT TO MAKE AN APPROPRIATION F		ERVICES
9		AND OPERATING EXPENSES FOR THE DE	PARTMENT OF	
10		AGRICULTURE FOR THE FISCAL YEAR E	NDING JUNE 30	, 2022;
11		AND FOR OTHER PURPOSES.		
12				
13		Subtitle		
14		AN ACT FOR THE DEPARTMENT OF	GAGRICULTURE	
15		APPROPRIATION FOR THE 2021-2	2022 FISCAL	
16		YEAR.		
17				
18				
19	BE IT	ENACTED BY THE GENERAL ASSEMBLY OF THE	STATE OF ARKA	NSAS:
20				
21		SECTION 1. REGULAR SALARIES - SHARED SE	RVICES. There	e is hereby
22	establ	ished for the Department of Agriculture	for the 2021	-2022 fiscal year,
23	the fo	llowing maximum number of regular emplo	yees.	
24				
25				Maximum Annual
26			Maximum	Salary Rate
27	Item	Class	No. of	Fiscal Year
28	No.	Code Title	Employees	2021-2022
29	(1)	SCOO1 SECRETARY OF AGRICULTURE	1	GRADE SE05
30	(2)	U072U DEPUTY SECRETARY OF AGRICULTURE	1	GRADE SE02
31	(3)	U057U AGRI LABORATORY DIRECTOR	1	GRADE SE01
32	(4)	L104C AGRI LABORATORY COORDINATOR	1	GRADE MP04
33	(5)	D007C INFORMATION SYSTEMS MANAGER	1	GRADE IT08
34	(6)	D054C COMPUTER SUPPORT COORDINATOR	1	GRADE IT05
35	(7)	D063C COMPUTER SUPPORT SPECIALIST	1	GRADE IT05
36	(8)	D061C INFORMATION SYS COORDINATION SPE	C 1	GRADE IT05



1	(9)	D057C	INFORMATION TECHNOLOGY MANAGER	1	GRADE IT05
2	(10)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE IT05
3	(11)	D056C	SYSTEMS COORDINATION ANALYST	1	GRADE IT05
4	(12)	A010C	AGENCY CONTROLLER II	1	GRADE GS13
5	(13)	B006C	AGRI CONSERVATION DIVISION MGR	1	GRADE GS13
6	(14)	A010N	AGRICULTURE CHIEF FISCAL OFFICER	1	GRADE GS13
7	(15)	N001C	DEPUTY CHIEF FINANCIAL OFFICER	1	GRADE GS13
8	(16)	G004C	MANAGING ATTORNEY	2	GRADE GS13
9	(17)	B002C	AGRI DIRECTOR OF MARKETING	1	GRADE GS12
10	(18)	R006C	HUMAN RESOURCES ADMINISTRATOR	1	GRADE GS12
11	(19)	A027C	ACCOUNTING OPERATIONS MANAGER	1	GRADE GS11
12	(20)	B010C	AGRI DIVISION MANAGER	1	GRADE GS11
13	(21)	G047C	ATTORNEY SPECIALIST	1	GRADE GS11
14	(22)	G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
15	(23)	T110C	AGRI LAW ENFORCEMENT CHIEF	1	GRADE GS10
16	(24)	B144C	FARM SCHOOL COORDINATOR	1	GRADE GS10
17	(25)	A050C	AGENCY FISCAL MANAGER	2	GRADE GS09
18	(26)	G109C	GRANTS MANAGER	2	GRADE GS09
19	(27)	P004C	PUBLIC INFORMATION MANAGER	1	GRADE GS09
20	(28)	A082C	ACCOUNTANT II	1	GRADE GS08
21	(29)	B049C	AGRI PROGRAM MANAGER	4	GRADE GS08
22	(30)	G126C	FINANCE PROGRAM COORDINATOR	1	GRADE GS08
23	(31)	B058C	STAFF FORESTER	1	GRADE GS08
24	(32)	A089C	ACCOUNTANT I	1	GRADE GS07
25	(33)	X109C	AGRI INVESTIGATOR	2	GRADE GS07
26	(34)	R024C	ASSISTANT PERSONNEL MANAGER	2	GRADE GS07
27	(35)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
28	(36)	G147C	GRANTS COORDINATOR	1	GRADE GS07
29	(37)	A073C	PROGRAM/FIELD AUDITOR SUPERVISOR	1	GRADE GS07
30	(38)	C037C	ADMINISTRATIVE ANALYST	2	GRADE GS06
31	(39)	P049C	GRAPHIC ARTIST	1	GRADE GS06
32	(40)	G179C	LEGAL SERVICES SPECIALIST	1	GRADE GS06
33	(41)	P027C	PUBLIC INFORMATION SPECIALIST	1	GRADE GS06
34	(42)	V014C	BUYER	4	GRADE GS05
35	(43)	A091C	FISCAL SUPPORT ANALYST	3	GRADE GS05
36	(44)	R032C	HUMAN RESOURCES PROGRAM REP	1	GRADE GS05

1	(45) C056C ADMINISTRATIVE SPECIALIST III 1 GRADE GSO)4
2	(46) A098C FISCAL SUPPORT SPECIALIST <u>2</u> GRADE GSO)4
3	MAX. NO. OF EMPLOYEES 61	
4		
5	SECTION 2. APPROPRIATION - SHARED SERVICES PAYING ACCOUNT. There is	İs
6	hereby appropriated, to the Department of Agriculture, to be payable from	n the
7	paying account as determined by the Chief Fiscal Officer of the State, fo	or
8	personal services and operating expenses of the Department of Agriculture	-
9	Shared Services for the fiscal year ending June 30, 2022, the following:	
10		
11	ITEM FISCAL YEA	AR
12	NO. 2021-202	<u>22</u>
13	(01) REGULAR SALARIES \$3,551,28	31
14	(02) EXTRA HELP 21,90	00
15	(03) PERSONAL SERVICES MATCHING 1,152,03	38
16	(04) UNIFORM ALLOWANCE 140,00	00
17	(05) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE 2,712,06	57
19	(B) CONF. & TRAVEL 33,50)0
20	(C) PROF. FEES 904,50)0
21	(D) CAP. OUTLAY 200,00)0
22	(E) DATA PROC.	0
23	(06) PROMOTIONAL ITEMS 60,00	<u>)0</u>
24	TOTAL AMOUNT APPROPRIATED \$8,775,28	<u> 36</u>
25		
26	SECTION 3. REGULAR SALARIES - OPERATIONS. There is hereby establis	shed
27	for the Department of Agriculture for the 2021-2022 fiscal year, the	

following maximum number of regular employees.

30					Maximum Annual
31				Maximum	Salary Rate
32	Item	Class		No. of	Fiscal Year
33	No.	Code	Title	Employees	2021-2022
34	(1)	U048U	LIVESTOCK & POULTRY DIVISION MGR	1	GRADE SE01
35	(2)	U044U	PLANT INDUSTRY DIVISION DIRECTOR	1	GRADE SE01
36	(3)	U003U	STATE FORESTER	1	GRADE SE01

1	(4)	BOO4N STATE VETERINARIAN	1	GRADE MP05
2	(5)	L106C VETERINARY SPECIALIST	6	GRADE MP04
3	(6)	NO58N AGRI DEPUTY DIRECTOR OF ARLPC	1	GRADE GS13
4	(7)	BOO1C DEPUTY STATE FORESTER	1	GRADE GS13
5	(8)	GO36N AGRI PLANT BOARD ASST DIRECTOR	1	GRADE GS12
6	(9)	B010C AGRI DIVISION MANAGER	6	GRADE GS11
7	(10)	B014C ASST STATE FORESTER	2	GRADE GS11
8	(11)	B022C DISTRICT FORESTER	8	GRADE GS10
9	(12)	X217C NATIONAL POULTRY IMPROVEMENT PLAN COORI	D 1	GRADE GS10
10	(13)	B136C AGRI LAB QUALITY MANAGER	1	GRADE GS09
11	(14)	S005C AVIATION MANAGER	1	GRADE GS09
12	(15)	B037C CHEMIST SUPERVISOR	2	GRADE GS09
13	(16)	B034C MICROBIOLOGIST SUPERVISOR	5	GRADE GS09
14	(17)	BO38C STATE FOREST MANAGER	1	GRADE GS09
15	(18)	BO49C AGRI PROGRAM MANAGER	21	GRADE GS08
16	(19)	X148C AIRCRAFT PILOT	4	GRADE GS08
17	(20)	B067C ARCHAEOLOGIST	3	GRADE GS08
18	(21)	B127C SENIOR MICROBIOLOGIST	1	GRADE GS08
19	(22)	B058C STAFF FORESTER	5	GRADE GS08
20	(23)	A089C ACCOUNTANT I	1	GRADE GS07
21	(24)	CO15C AGRI ADMINISTRATIVE COORDINATOR	2	GRADE GS07
22	(25)	X058C AGRI COMMODITY AREA SUPERVISOR	2	GRADE GS07
23	(26)	X111C AGRI INSPECTOR SUPERVISOR	4	GRADE GS07
24	(27)	X109C AGRI INVESTIGATOR	1	GRADE GS07
25	(28)	B072C AGRI PROGRAM COORDINATOR	8	GRADE GS07
26	(29)	BO81C CHEMIST	14	GRADE GS07
27	(30)	BOSOC FORESTER	38	GRADE GS07
28	(31)	B077C MICROBIOLOGIST	11	GRADE GS07
29	(32)	CO37C ADMINISTRATIVE ANALYST	4	GRADE GS06
30	(33)	X146C AGRI INSPECTOR III	34	GRADE GS06
31	(34)	B147C AGRI PROGRAM SPECIALIST	3	GRADE GS06
32	(35)	D076C COMMUNICATIONS SYSTEMS SUPERVISOR	1	GRADE GS06
33	(36)	BO88C COUNTY FOREST RANGER	61	GRADE GS06
34	(37)	B078C METROLOGIST	2	GRADE GS06
35	(38)	A084C PROGRAM/FIELD AUDIT SPECIALIST	2	GRADE GS06
36	(39)	PO27C PUBLIC INFORMATION SPECIALIST	1	GRADE GS06

1	(40)	E046C TRAINING INSTRUCTOR	1	GRADE GS06
2	(41)	X157C AGRI INSPECTOR II	101	GRADE GS05
3	(42)	X097C AGRI SPECIALIST	1	GRADE GS05
4	(43)	S036C AUTO/DIESEL MECHANIC SUPERVISOR	2	GRADE GS05
5	(44)	V014C BUYER	2	GRADE GS05
6	(45)	B098C FOREST RANGER II	113	GRADE GS05
7	(46)	C054C LOCAL OFFICE ADMIN SPECIALIST	10	GRADE GS05
8	(47)	D081C TELECOMMUNICATIONS SPECIALIST	8	GRADE GS05
9	(48)	C056C ADMINISTRATIVE SPECIALIST III	8	GRADE GS04
10	(49)	B096C AGRI SEED ANALYST	6	GRADE GS04
11	(50)	S053C AUTO/DIESEL MECHANIC	4	GRADE GS04
12	(51)	S040C CALIBRATION TECHNICIAN	2	GRADE GS04
13	(52)	B111C LABORATORY TECHNICIAN	1	GRADE GS04
14	(53)	B101C NATURAL RESOURCES PROGRAM TECHNICIAN	4	GRADE GS04
15	(54)	C073C ADMINISTRATIVE SPECIALIST II	<u>15</u>	GRADE GS03
16		MAX. NO. OF EMPLOYEES	541	

SECTION 4. EXTRA HELP. There is hereby authorized, for the Department of Agriculture for the 2021-2022 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred seventy-six (176) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 5. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Agriculture, to be payable from the Department of Agriculture Fund Account, for personal services and operating expenses of the Department of Agriculture - Operations for the fiscal year ending June 30, 2022, the following:

32	ITEM		FISCAL YEAR
33	NO.		2021-2022
34	(01)	REGULAR SALARIES	\$9,906,740
35	(02)	EXTRA HELP	74,131
36	(03)	PERSONAL SERVICES MATCHING	3,487,972

1	(04)	OVERTIME	21,571
2	(05)	UNIFORM ALLOWANCE	3,200
3	(06)	MAINT. & GEN. OPERATION	,
4	(33)	(A) OPER. EXPENSE	1,716,961
5		(B) CONF. & TRAVEL	32,075
6		(C) PROF. FEES	33,500
7		(D) CAP. OUTLAY	0
8		(E) DATA PROC.	0
9	(07)	PAYMENT IN LIEU OF TAXES	6,148
10	(08)	BOLL WEEVIL PROGRAM	<u> </u>
11	, ,	TOTAL AMOUNT APPROPRIATED	\$15,287,298
12			
13		SECTION 6. APPROPRIATION - LIVESTOCK AND POULTRY - AN	IMAL DISEASE
14	CONTR	OL AND ERADICATION PROGRAM. There is hereby appropria	ted, to the
15	Depar	tment of Agriculture, to be payable from the Livestock	and Poultry
16	Commi	ssion Disease and Pest Control Fund, for personal serv	ices and operating
17	expen	ses of the Department of Agriculture - Livestock and P	oultry Commission
18	- Ani	mal Disease Control and Eradication Program for the fi	
		mai bisease control and Eladication flogram for the fi	scal year ending
19		30, 2022, the following:	scal year ending
		-	scal year ending
19		-	scal year ending FISCAL YEAR
19 20	June	-	•
19 20 21	June ITEM	-	FISCAL YEAR
19 20 21 22	June ITEM NO.	30, 2022, the following:	FISCAL YEAR 2021-2022
19 20 21 22 23	June ITEM NO. (01)	30, 2022, the following: REGULAR SALARIES	FISCAL YEAR 2021-2022 \$554,010
19 20 21 22 23 24	June ITEM NO. (01) (02)	30, 2022, the following: REGULAR SALARIES EXTRA HELP	FISCAL YEAR 2021-2022 \$554,010 55,000
19 20 21 22 23 24 25	June ITEM NO. (01) (02) (03)	30, 2022, the following: REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING	FISCAL YEAR 2021-2022 \$554,010 55,000
19 20 21 22 23 24 25 26	June ITEM NO. (01) (02) (03)	REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION	FISCAL YEAR 2021-2022 \$554,010 55,000 218,020
19 20 21 22 23 24 25 26 27	June ITEM NO. (01) (02) (03)	REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE	FISCAL YEAR 2021-2022 \$554,010 55,000 218,020
19 20 21 22 23 24 25 26 27 28	June ITEM NO. (01) (02) (03)	REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	FISCAL YEAR 2021-2022 \$554,010 55,000 218,020 163,846 0
19 20 21 22 23 24 25 26 27 28 29	June ITEM NO. (01) (02) (03)	REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	FISCAL YEAR 2021-2022 \$554,010 55,000 218,020 163,846 0 0
19 20 21 22 23 24 25 26 27 28 29 30	June ITEM NO. (01) (02) (03)	REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	FISCAL YEAR 2021-2022 \$554,010 55,000 218,020 163,846 0 0 120,000
19 20 21 22 23 24 25 26 27 28 29 30 31	June ITEM NO. (01) (02) (03)	REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	FISCAL YEAR 2021-2022 \$554,010 55,000 218,020 163,846 0 0 120,000 0

35 There is hereby appropriated, to the Department of Agriculture, to be payable

36 from the Poultry and Egg Grading Fund, for personal services and operating

1	exper	ses of the Department of Agriculture - Livestock and	Poultry Commission
2	- Egg	Grading Program for the fiscal year ending June 30,	2022, the
3	follo	wing:	
4			
5	ITEM		FISCAL YEAR
6	NO.	DECHIAD CALADIEC	2021-2022
7	(01)	REGULAR SALARIES	\$1,377,381
8	(02)	EXTRA HELP	67,500
9	(03)	PERSONAL SERVICES MATCHING	600,083
10	(04)	OVERTIME MAINTERS OF A CORPORATION	300,000
11	(05)	MAINT. & GEN. OPERATION	200 071
12		(A) OPER. EXPENSE	202,971
13		(B) CONF. & TRAVEL	18,350
14		(C) PROF. FEES	0
15		(D) CAP. OUTLAY	100,000
16	(06)	(E) DATA PROC.	0
17	(06)	REFUNDS/REIMBURSEMENTS	887,968
18	(07)	EGG PROMOTION EXPENSE	64,500
19		TOTAL AMOUNT APPROPRIATED	\$3,618,753
20 21		SECTION 8. APPROPRIATION - AGRI LABORATORY TESTING.	There is hereby
22	appro	priated, to the Department of Agriculture, to be paya	•
23		tock and Poultry Special Revenue Fund, for personal s	
24		ting expenses of the Department of Agriculture - Agr:	
25	_	he fiscal year ending June 30, 2022, the following:	, y
26			
27	ITEM		FISCAL YEAR
28	NO.		2021-2022
29	(01)	REGULAR SALARIES	\$132 , 546
30	(02)	EXTRA HELP	34,500
31	(03)	PERSONAL SERVICES MATCHING	51,659
32	(04)	MAINT. & GEN. OPERATION	
33		(A) OPER. EXPENSE	1,575,245
34		(B) CONF. & TRAVEL	25,000
35		(C) PROF. FEES	0
36		(D) CAP. OUTLAY	310,000

1		(E) DATA PROC.	0
2	(05)	NAHLN ENHANCEMENT PROJECT	71,500
3		TOTAL AMOUNT APPROPRIATED	\$2,200,450
4			
5		SECTION 9. APPROPRIATION - AGRI SHOW PREMIUMS. There	is hereby
6	appro	priated, to the Department of Agriculture, to be payab	le from the
7	Misce	llaneous Agencies Fund Account, for show premiums, ref	unds, and
8	reimb	ursements of the Department of Agriculture - Agri Show	Premiums for the
9	fisca	l year ending June 30, 2022, the following:	
10			
11	ITEM		FISCAL YEAR
12	NO.		2021-2022
13	(01)	ARSHS RODEO ASSOCIATION	\$19,796
14	(02)	COUNTY LIVESTOCK SHOW PREMIUMS	356,332
15	(03)	DISTRICT JR LIVESTOCK SHOW PREMIUMS	28,140
16	(04)	DISTRICT LIVESTOCK SHOW PREMIUMS	142,533
17	(05)	FOUR STATES LIVESTOCK SHOW PREMIUMS	23,755
18	(06)	STATE LIVESTOCK SHOW PREMIUMS	118,777
19	(07)	REFUNDS/REIMBURSE 4H CLUBS	19,796
20	(08)	REFUNDS/REIMBURSE FFA CLUBS	19,796
21	(09)	REFUNDS/REIMBURSE MISS AR RODEO	347
22		TOTAL AMOUNT APPROPRIATED	<u>\$729,272</u>
23			
24		SECTION 10. APPROPRIATION - LIVESTOCK AND POULTRY - E	QUINE INFECTIOUS
25	ANEMI	A. There is hereby appropriated, to the Department of	Agriculture, to
26	be pa	yable from the Livestock and Poultry Equine Infectious	Anemia Control
27	Fund,	for personal services and operating expenses of the ${\tt D}$	epartment of
28	Agric	ulture - Livestock and Poultry Commission - Equine Inf	ectious Anemia for
29	the f	iscal year ending June 30, 2022, the following:	
30			
31	ITEM		FISCAL YEAR
32	NO.		2021-2022
33	(01)	REGULAR SALARIES	\$76,551
34	(02)	PERSONAL SERVICES MATCHING	29,560
35	(03)	MAINT. & GEN. OPERATION	
36		(A) OPER. EXPENSE	183,046

1	(B) CONF. & TRAVEL	0
2	(C) PROF. FEES	0
3	(D) CAP. OUTLAY	100,000
4	(E) DATA PROC.	0
5	TOTAL AMOUNT APPROPRIATED	\$389,157
6		
7	SECTION 11. APPROPRIATION - LIVESTOCK AND POULTRY -	ANIMAL HEALTH.
8	There is hereby appropriated, to the Department of Agricu	lture, to be payable
9	from the federal funds as designated by the Chief Fiscal	Officer of the
10	State, for personal services and operating expenses of th	e Department of
11	Agriculture - Livestock and Poultry Commission - Animal H	Mealth for the fiscal
12	year ending June 30, 2022, the following:	
13		
14	ITEM	FISCAL YEAR
15	NO.	2021-2022
16	(01) REGULAR SALARIES	\$385,627
17	(02) EXTRA HELP	8,311
18	(03) PERSONAL SERVICES MATCHING	146,775
19	(04) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	118,111
21	(B) CONF. & TRAVEL	5,350
22	(C) PROF. FEES	0
23	(D) CAP. OUTLAY	0
24	(E) DATA PROC.	0
25	TOTAL AMOUNT APPROPRIATED	\$664,174
26		
27	SECTION 12. APPROPRIATION - PLANT BOARD - ADMINISTR	ATION/PEST CONTROL.
28	There is hereby appropriated, to the Department of Agricu	lture, to be payable
29	from the Plant Board Fund, for personal services and oper	ating expenses of
30	the Department of Agriculture - State Plant Board - Admin	istration/Pest
31	Control for the fiscal year ending June 30, 2022, the fol	lowing:
32		
33	ITEM	FISCAL YEAR
34	NO.	2021-2022
35	(01) REGULAR SALARIES	\$3,219,518
36	(02) EXTRA HELP	700,000

1	(03)	PERSONAL SERVICES MATCHING	1,226,813
2	(04)	OVERTIME	200,000
3	(05)	MAINT. & GEN. OPERATION	
4		(A) OPER. EXPENSE	852,968
5		(B) CONF. & TRAVEL	103,613
6		(C) PROF. FEES	594,510
7		(D) CAP. OUTLAY	885,000
8		(E) DATA PROC.	0
9	(06)	PROJECT PLANNING, EDUCATION, AND	
10		OUTREACH GRANTS AND AID	394,140
11	(07)	PEST ERADICATION	1,000,000
12	(80)	LICENSING & ENFORCEMENT	<u>55,346</u>
13		TOTAL AMOUNT APPROPRIATED	\$9,231,908
14			
15		SECTION 13. APPROPRIATION - PLANT BOARD - PUBLIC GRAIN	WAREHOUSE
16	INSPE	CCTION PROGRAM. There is hereby appropriated, to the De	partment of
17	Agric	culture, to be payable from the Plant Board Fund, for pe	rsonal services
18	and o	perating expenses of the Department of Agriculture - St	ate Plant Board -
19	Publi	c Grain Warehouse Inspection Program for the fiscal yea	r ending June 30,
20	2022,	the following:	
21			
22	ITEM		FISCAL YEAR
23	NO.		2021-2022
24	(01)	REGULAR SALARIES	\$164,920
25	(02)	PERSONAL SERVICES MATCHING	60,421
26	(03)	MAINT. & GEN. OPERATION	
27		(A) OPER. EXPENSE	60,614
28		(B) CONF. & TRAVEL	4,613
29		(C) PROF. FEES	1,200
30		(D) CAP. OUTLAY	0
31		(E) DATA PROC.	0
32		TOTAL AMOUNT APPROPRIATED	\$291,768
33			

34 SECTION 14. APPROPRIATION - PLANT BOARD - PESTICIDE SURVEILLANCE.

There is hereby appropriated, to the Department of Agriculture, to be payable from the Plant Board Fund, for personal services and operating expenses of

the Department of Agriculture - State Plant Board - Pesticide Surveillance for the fiscal year ending June 30, 2022, the following:

3

4	ITEM		FISCAL YEAR
5	NO.		2021-2022
6	(01)	REGULAR SALARIES	\$153,013
7	(02)	PERSONAL SERVICES MATCHING	57,619
8	(03)	MAINT. & GEN. OPERATION	
9		(A) OPER. EXPENSE	40,783
10		(B) CONF. & TRAVEL	6,000
11		(C) PROF. FEES	0
12		(D) CAP. OUTLAY	0
13		(E) DATA PROC.	0
14		TOTAL AMOUNT APPROPRIATED	<u>\$257,415</u>

15

SECTION 15. APPROPRIATION - PLANT BOARD - APIARY. There is hereby
appropriated, to the Department of Agriculture, to be payable from the Plant
Board Fund, for personal services and operating expenses of the Department of
Agriculture - State Plant Board - Apiary for the fiscal year ending June 30,
20 2022, the following:

21

22	ITEM		FISCAL YEAR
23	NO.		2021-2022
24	(01)	REGULAR SALARIES	\$112 , 555
25	(02)	EXTRA HELP	10,000
26	(03)	PERSONAL SERVICES MATCHING	39,874
27	(04)	MAINT. & GEN. OPERATION	
28		(A) OPER. EXPENSE	42,170
29		(B) CONF. & TRAVEL	0
30		(C) PROF. FEES	0
31		(D) CAP. OUTLAY	0
32		(E) DATA PROC.	0
33		TOTAL AMOUNT APPROPRIATED	\$204,599

3435

36

SECTION 16. APPROPRIATION - AGRI PRODUCT MARKETING PROGRAM. There is hereby appropriated, to the Department of Agriculture, to be payable from the

1	federal :	funds as designated by the Chief Fiscal Officer of t	he State, for	
2	personal services and operating expenses of the Department of Agriculture -			
3	Agri Pro	Agri Product Marketing Program for the fiscal year ending June 30, 2022, the		
4	following	3:		
5				
6	ITEM		FISCAL YEAR	
7	NO.		2021-2022	
8	(01) RE	GULAR SALARIES	\$209,460	
9	(02) EX	TRA HELP	20,000	
10	(03) PE	RSONAL SERVICES MATCHING	79,500	
11	(04) OV	ERTIME	13,000	
12	(05) MA	INT. & GEN. OPERATION		
13	(A)	OPER. EXPENSE	187,210	
14	(B) CONF. & TRAVEL	93,210	
15	(C) PROF. FEES	50,000	
16	(D) CAP. OUTLAY	0	
17	(E)) DATA PROC.	0	
18	(06) PR	DDUCT MARKETING GRANTS & AID	739,059	
19	(07) PR	OMOTIONAL ITEMS	5,000	
20	(08) FE	RAL HOG HANDBOOK	35,000	
21	TO	TAL AMOUNT APPROPRIATED	\$1,431,439	
22				
23	SEC	CTION 17. APPROPRIATION - PLANT BOARD - REFUNDS/TRAN	SFERS. There is	
24	hereby a	ppropriated, to the Department of Agriculture, to be	payable from	
25	cash fund	ds as defined by Arkansas Code 19-4-801, for operati	ng expenses,	
26	refunds,	and transfers to the State Treasury by the Departme	nt of Agriculture	
27	- State	Plant Board - Refunds/Transfers for the fiscal year	ending June 30,	
28	2022, the	e following:		
29				
30	ITEM		FISCAL YEAR	
31	NO.		2021-2022	
32	(01) MA	INT. & GEN. OPERATION		
		0.000	4500	

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35

36

(A) OPER. EXPENSE

(C) PROF. FEES

(D) CAP. OUTLAY

(B) CONF. & TRAVEL

\$500

0

1		(E) DATA PROC.	0
2	(02)	REFUNDS/REIMBURSEMENTS	4,515,100
3		TOTAL AMOUNT APPROPRIATED	\$4,515,600
4			
5		SECTION 18. APPROPRIATION - PLANT BOARD - PESTICIDE/PLA	NT REGULATORY
6	PROGRA	AM. There is hereby appropriated, to the Department of	Agriculture, to
7	be pay	yable from the Abandoned Agricultural Pesticide and Plan	t Regulator
8	Dispos	sal Trust Fund, for operating expenses of the Department	of Agriculture
9	- Sta	te Plant Board - Pesticide/Plant Regulatory Program for	the fiscal year
10	ending	g June 30, 2022, the following:	
11			
12	ITEM		FISCAL YEAR
13	NO.		2021-2022
14	(01)	MAINT. & GEN. OPERATION	
15		(A) OPER. EXPENSE	\$1,500,000
16		(B) CONF. & TRAVEL	0
17		(C) PROF. FEES	0
18		(D) CAP. OUTLAY	0
19		(E) DATA PROC.	0
20		TOTAL AMOUNT APPROPRIATED	\$1,500,000
21			
22		SECTION 19. APPROPRIATION - AGRI UNIVERSITY SCHOLARSHIP	PROGRAM. There
23	is he	reby appropriated, to the Department of Agriculture, to	be payable from
24	the P	lant Board Fund, for grants for internships and scholars	hips from civil
25	penal	ties collected by the Department of Agriculture - Agri U	niversity
26	Schola	arship Program for the fiscal year ending June 30, 2022,	the following:
27			
28	ITEM		FISCAL YEAR
29	NO.		2021-2022
30	(01)	ASU COLLEGE OF AGRICULTURE FOR	
31		INTERNSHIPS & SCHOLARSHIPS	\$250,000
32	(02)	ATU AGRICULTURE DEPT. FOR INTERNSHIPS	
33		& SCHOLARSHIPS	250,000
34	(03)	SAU AGRICULTURE DEPT. FOR INTERNSHIPS	
35		& SCHOLARSHIPS	250,000
36	(04)	U OF A-DIV. OF AGRICULTURE FOR	

1		INTERNSHIPS & SCHOLARSHIPS	250,000
2		TOTAL AMOUNT APPROPRIATED	\$1,000,000
3			
4		SECTION 20. APPROPRIATION - FORESTRY - OPERATIONS.	There is hereby
5	appro	priated, to the Department of Agriculture, to be paya	able from the State
6	Fores	try Fund, for personal services and operating expense	es of the Department
7	of Ag	riculture - State Forestry Commission - Operations fo	or the fiscal year
8	endin	g June 30, 2022, the following:	
9			
10	ITEM		FISCAL YEAR
11	NO.		2021-2022
12	(01)	REGULAR SALARIES	\$6,737,633
13	(02)	EXTRA HELP	255,855
14	(03)	PERSONAL SERVICES MATCHING	2,513,187
15	(04)	OVERTIME	52,400
16	(05)	UNIFORM ALLOWANCE	0
17	(06)	MAINT. & GEN. OPERATION	
18		(A) OPER. EXPENSE	2,260,744
19		(B) CONF. & TRAVEL	100,000
20		(C) PROF. FEES	280,000
21		(D) CAP. OUTLAY	1,663,000
22		(E) DATA PROC.	0
23	(07)	FORESTRY GRANTS AND AID	299,981
24	(80)	DISTRICT OFFICE REPLACEMENT	300,000
25	(09)	FOREST ACTION PLAN	70,000
26	(10)	FEDERAL INITIATIVE PROGRAM	138,512
27		TOTAL AMOUNT APPROPRIATED	\$14,671,312
28			
29		SECTION 21. APPROPRIATION - FORESTRY - RURAL COMMUNI	ITY FIRE PROTECTION
30	- FED	ERAL. There is hereby appropriated, to the Departmen	nt of Agriculture,
31	to be	payable from the federal funds as designated by the	Chief Fiscal
32	Offic	er of the State, for personal services, operating exp	penses and federal
33	match	ing grants to purchase firefighting equipment by the	Department of
34	Agric	ulture - State Forestry Commission - Rural Community	Fire Protection -
35	Feder	al for the fiscal year ending June 30, 2022, the following	lowing:

1	ITEM	FISCAL YEAR
2	NO.	2021-2022
3	(01) REGULAR SALARIES	\$88,613
4	(02) PERSONAL SERVICES MATCHING	31,235
5	(03) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	364,816
7	(B) CONF. & TRAVEL	0
8	(C) PROF. FEES	30,000
9	(D) CAP. OUTLAY	185,000
10	(E) DATA PROC.	0
11	(04) RURAL COMMUNITY MATCH GRANTS	602,563
12	TOTAL AMOUNT APPROPRIATED	\$1,302,227
13		
14	SECTION 22. APPROPRIATION - FORESTRY - URBAN FORESTR	RY SERVICES -
15	FEDERAL. There is hereby appropriated, to the Department	of Agriculture, to
16	be payable from the State Forestry Fund, for personal serv	vices, operating
17	expenses and urban forestry matching grants of the Departm	ment of Agriculture
18	- State Forestry Commission - Urban Forestry Services - Fe	ederal for the
19	fiscal year ending June 30, 2022, the following:	
20		
21	ITEM	FISCAL YEAR
22	NO.	2021-2022
23	(01) MAINT. & GEN. OPERATION	
24	(A) OPER. EXPENSE	\$67,500
25	(B) CONF. & TRAVEL	0
26	(C) PROF. FEES	50,000
27	(D) CAP. OUTLAY	0
28	(E) DATA PROC.	0
29	(02) URBAN FORESTRY MATCHING GRANTS AND AID	82,000
30	TOTAL AMOUNT APPROPRIATED	\$199,500
31		
32	SECTION 23. APPROPRIATION - FORESTRY - RURAL FIRE PR	ROTECTION SERVICE
33	LOANS. There is hereby appropriated, to the Department of	f Agriculture, to be
34	payable from the Rural Fire Protection Revolving Fund, for	r loans to
35	communities for fire protection by the Department of Agric	culture - State
36	Forestry Commission - Rural Fire Protection Services Loans	s for the fiscal

1	year ending June 30, 2022, the following:	
2		
3	ITEM	FISCAL YEAR
4	NO.	2021-2022
5	(01) RURAL FIRE PROTECTION LOANS	\$1,200,000
6		
7	SECTION 24. APPROPRIATION - FORESTRY - STATE FORESTRY	TRUST PROGRAM.
8	There is hereby appropriated, to the Department of Agricult	ure, to be payable
9	from the State Forestry Trust Fund, for management and oper	ating expenses,
10	fire control, communications, contracting for assistance, a	nd other services
11	of the Department of Agriculture - State Forestry Commission	n - State Forestry
12	Trust Program for the fiscal year ending June 30, 2022, the	following:
13		
14	ITEM	FISCAL YEAR
15	NO.	2021-2022
16	(01) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	\$200,000
18	(B) CONF. & TRAVEL	0
19	(C) PROF. FEES	100,000
20	(D) CAP. OUTLAY	2,250,000
21	(E) DATA PROC.	0
22	(02) FIRE CONTROL/COMMUNICATE	900,000
23	(03) MANAGEMENT & OPERATIONS	300,000
24	TOTAL AMOUNT APPROPRIATED	\$3,750,000
25		
26	SECTION 25. APPROPRIATION - FORESTRY - SOUTHERN PINE	BEETLE PREVENTION.
27	There is hereby appropriated, to the Department of Agricult	ure, to be payable
28	from the federal funds as designated by the Chief Fiscal Of	ficer of the
29	State, for grants by the Department of Agriculture - State	Forestry
30	Commission - Southern Pine Beetle Prevention for the fiscal	year ending June
31	30, 2022, the following:	
32		
33	ITEM	FISCAL YEAR
34	NO.	2021-2022
35	(01) SOUTHERN PINE BEETLE GRANTS AND AID	<u>\$150,000</u>

1	SECTION 26. APPROPRIATION - FORESTRY - FOREST LEGACY.	There is hereby
2	appropriated, to the Department of Agriculture, to be payabl	le from the
3	federal funds as designated by the Chief Fiscal Officer of t	the State, for
4	operating expenses and grants and aid by the Department of A	Agriculture -
5	State Forestry Commission - Forest Legacy for the fiscal year	ar ending June 30,
6	2022, the following:	
7		
8	ITEM	FISCAL YEAR
9	NO.	2021-2022
10	(01) MAINT. & GEN. OPERATION	
11	(A) OPER. EXPENSE	\$6,599
12	(B) CONF. & TRAVEL	1,800
13	(C) PROF. FEES	5,000
14	(D) CAP. OUTLAY	0
15	(E) DATA PROC.	0
16	(02) GRANTS & AID FOR LAND ACQUISITION	137,500
17	TOTAL AMOUNT APPROPRIATED	\$150,899
18		
19	SECTION 27. APPROPRIATION - FORESTRY - SILVICULTURAL N	NON-POINT PROGRAM.
20	There is hereby appropriated, to the Department of Agricultu	ıre, to be payable
21	from the federal funds as designated by the Chief Fiscal Off	ficer of the
22	State, for operating expenses of the Department of Agricultu	ıre - State
23	Forestry Commission - Silvicultural Non-Point Program for th	ne fiscal year
24	ending June 30, 2022, the following:	
25		
26	ITEM	FISCAL YEAR
27	NO.	2021-2022
28	(01) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	\$36,000
30	(B) CONF. & TRAVEL	4,000
31	(C) PROF. FEES	0
32	(D) CAP. OUTLAY	0
33	(E) DATA PROC.	0
34	TOTAL AMOUNT APPROPRIATED	\$40,000
35		
0.0	CHOMION OO ADDDODDIAMION ACDICULMING CACH OPENAMING	7 FILLS M1 .

SECTION 28. APPROPRIATION - AGRICULTURE CASH OPERATING FUND. There is

1 hereby appropriated, to the Department of Agriculture, to be payable from the 2 cash fund deposited in the State Treasury as determined by the Chief Fiscal 3 Officer of the State, for operating expenses of the Department of Agriculture 4 for the fiscal year ending June 30, 2022, the following: 5 6 ITEM FISCAL YEAR 7 NO. 2021-2022 8 (01) MAINT. & GEN. OPERATION 9 (A) OPER. EXPENSE \$40,000 10 (B) CONF. & TRAVEL 0 11 (C) PROF. FEES 0 12 (D) CAP. OUTLAY 0 13 (E) DATA PROC. 0 14 PROMOTIONAL ITEMS 2,000 (02)15 (03)BUFFALO RIVER WATERSHED GRANTS & 16 **PROJECTS** 1,000,000 17 TOTAL AMOUNT APPROPRIATED \$1,042,000 18 19 SECTION 29. APPROPRIATION - INDUSTRIAL HEMP RESEARCH PROGRAM. There is 20 hereby appropriated, to the Department of Agriculture, to be payable from the 21 Arkansas Industrial Hemp Program Fund, for personal services and operating 22 expenses to administer the Industrial Hemp Research Program of the Department 23 of Agriculture - State Plant Board for the fiscal year ending June 30, 2022, 24 the following: 25 26 ITEM FISCAL YEAR 27 NO. 2021-2022 (01) INDUSTRIAL HEMP RESEARCH PROGRAM 28 \$300,000 29 30 SECTION 30. APPROPRIATION - OPERATIONS - FORESTERS REGISTRATION BOARD. 31 There is hereby appropriated, to the Department of Agriculture, to be payable 32 from the cash fund deposited in the State Treasury as determined by the Chief 33 Fiscal Officer of the State, for personal services and operating expenses of 34 the Department of Agriculture - Arkansas State Board of Registration for 35 Foresters for the fiscal year ending June 30, 2022, the following:

1	ITEM		FISCAL YEAR
2	NO.		2021-2022
3	(01)	EXTRA HELP	\$37,000
4	(02)	PERSONAL SERVICES MATCHING	2,839
5	(03)	MAINT. & GEN. OPERATION	
6		(A) OPER. EXPENSE	6,329
7		(B) CONF. & TRAVEL	0
8		(C) PROF. FEES	0
9		(D) CAP. OUTLAY	0
10		(E) DATA PROC.	0
11		TOTAL AMOUNT APPROPRIATED	\$46,168
12			

BOARD. There is hereby appropriated, to the Department of Agriculture, to be payable from the Veterinary Examiners Board Fund, for personal services and

SECTION 31. APPROPRIATION - OPERATIONS - VETERINARY MEDICAL EXAMINING

16 operating expenses of the Department of Agriculture - Veterinary Medical

Examining Board for the fiscal year ending June 30, 2022, the following:

18

17

19	ITEM		FISCAL YEAR
20	NO.		2021-2022
21	(01)	REGULAR SALARIES	\$49 , 458
22	(02)	EXTRA HELP	21,000
23	(03)	PERSONAL SERVICES MATCHING	18,122
24	(04)	MAINT. & GEN. OPERATION	
25		(A) OPER. EXPENSE	15,996
26		(B) CONF. & TRAVEL	281
27		(C) PROF. FEES	6,000
28		(D) CAP. OUTLAY	0
29		(E) DATA PROC.	0
30		TOTAL AMOUNT APPROPRIATED	\$110,857

3132

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SECTION 32. APPROPRIATION - OPERATIONS - SOIL CLASSIFIERS REGISTRATION BOARD. There is hereby appropriated, to the Department of Agriculture, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Agriculture - Arkansas State Board of Registration for

1	Professional Soil Classifiers for the fiscal year ending June 30, 2022, the		
2	following:		
3			
4	ITEM	FISCAL YEAR	
5	NO.	2021-2022	
6	(01) MAINT. & GEN. OPERATION		
7	(A) OPER. EXPENSE	\$1,296	
8	(B) CONF. & TRAVEL	0	
9	(C) PROF. FEES	0	
10	(D) CAP. OUTLAY	0	
11	(E) DATA PROC.	0	
12	TOTAL AMOUNT APPROPRIATED	\$1,296	
13			
14	SECTION 33. APPROPRIATION - FORESTRY - RURAL FIRE PROS	TECTION PROGRAM.	
15	There is hereby appropriated, to the Department of Agricultur	re, to be payable	
16	from the Miscellaneous Agencies Fund Account, for operating of	expenses of the	
17	Department of Agriculture - State Forestry Commission - Rura	l Fire Protection	
18	Program for the fiscal year ending June 30, 2022, the follows	ing:	
19			
19 20	ITEM	FISCAL YEAR	
	ITEM NO.	FISCAL YEAR 2021-2022	
20			
20 21	<u>NO.</u>	2021-2022	
20 21 22	<u>NO.</u>	2021-2022 \$50,000	
20212223	NO. (01) RURAL FIRE PROTECTION PROGRAM	2021-2022 <u>\$50,000</u> There is hereby	
2021222324	NO. (01) RURAL FIRE PROTECTION PROGRAM SECTION 34. APPROPRIATION - MEAT INSPECTION PROGRAM.	2021-2022 \$50,000 There is hereby e from the State	
20 21 22 23 24 25	NO. (01) RURAL FIRE PROTECTION PROGRAM SECTION 34. APPROPRIATION - MEAT INSPECTION PROGRAM. Suppropriated, to the Department of Agriculture, to be payable	2021-2022 \$50,000 There is hereby e from the State ating expenses of	
20 21 22 23 24 25 26	NO. (01) RURAL FIRE PROTECTION PROGRAM SECTION 34. APPROPRIATION - MEAT INSPECTION PROGRAM. Suppropriated, to the Department of Agriculture, to be payable Meat Inspection Program fund, for personal services and operations.	2021-2022 \$50,000 There is hereby e from the State ating expenses of	
20 21 22 23 24 25 26 27	NO. (01) RURAL FIRE PROTECTION PROGRAM SECTION 34. APPROPRIATION - MEAT INSPECTION PROGRAM. Suppropriated, to the Department of Agriculture, to be payable Meat Inspection Program fund, for personal services and operatine Department of Agriculture - State Meat Inspection Program	2021-2022 \$50,000 There is hereby e from the State ating expenses of	
20 21 22 23 24 25 26 27 28	NO. (01) RURAL FIRE PROTECTION PROGRAM SECTION 34. APPROPRIATION - MEAT INSPECTION PROGRAM. Suppropriated, to the Department of Agriculture, to be payable Meat Inspection Program fund, for personal services and operative Department of Agriculture - State Meat Inspection Program year ending June 30, 2022, the following:	2021-2022 \$50,000 There is hereby e from the State ating expenses of	
20 21 22 23 24 25 26 27 28 29	NO. (01) RURAL FIRE PROTECTION PROGRAM SECTION 34. APPROPRIATION - MEAT INSPECTION PROGRAM. Suppropriated, to the Department of Agriculture, to be payable Meat Inspection Program fund, for personal services and operative Department of Agriculture - State Meat Inspection Program year ending June 30, 2022, the following:	2021-2022 \$50,000 There is hereby e from the State ating expenses of m for the fiscal	
20 21 22 23 24 25 26 27 28 29	NO. (01) RURAL FIRE PROTECTION PROGRAM SECTION 34. APPROPRIATION - MEAT INSPECTION PROGRAM. Suppropriated, to the Department of Agriculture, to be payable Meat Inspection Program fund, for personal services and operative Department of Agriculture - State Meat Inspection Program year ending June 30, 2022, the following:	2021-2022 \$50,000 There is hereby e from the State ating expenses of m for the fiscal	
20 21 22 23 24 25 26 27 28 29 30 31	NO. (01) RURAL FIRE PROTECTION PROGRAM SECTION 34. APPROPRIATION - MEAT INSPECTION PROGRAM. Suppropriated, to the Department of Agriculture, to be payable Meat Inspection Program fund, for personal services and operative Department of Agriculture - State Meat Inspection Program year ending June 30, 2022, the following: ITEM NO.	2021-2022 \$50,000 There is hereby e from the State ating expenses of m for the fiscal FISCAL YEAR 2021-2022	
20 21 22 23 24 25 26 27 28 29 30 31 32	NO. (01) RURAL FIRE PROTECTION PROGRAM SECTION 34. APPROPRIATION - MEAT INSPECTION PROGRAM. Suppropriated, to the Department of Agriculture, to be payable Meat Inspection Program fund, for personal services and operative Department of Agriculture - State Meat Inspection Program year ending June 30, 2022, the following: ITEM NO.	2021-2022 \$50,000 There is hereby e from the State ating expenses of m for the fiscal FISCAL YEAR 2021-2022 \$750,000	
20 21 22 23 24 25 26 27 28 29 30 31 32 33	NO. (01) RURAL FIRE PROTECTION PROGRAM SECTION 34. APPROPRIATION - MEAT INSPECTION PROGRAM. It appropriated, to the Department of Agriculture, to be payable Meat Inspection Program fund, for personal services and operative Department of Agriculture - State Meat Inspection Program year ending June 30, 2022, the following: ITEM NO. (01) STATE MEAT INSPECTION PROGRAM	2021-2022 \$50,000 There is hereby e from the State ating expenses of m for the fiscal FISCAL YEAR 2021-2022 \$750,000 GENERAL REVENUE.	

 $1 \quad operating \ expenses \ of \ the \ Department \ of \ Agriculture \ \textbf{-} \ State \ Meat \ Inspection$

2 Program for the fiscal year ending June 30, 2022, the following:

4	ITEM		FISCAL YEAR
5	NO.		2021-2022
6	(01)	REGULAR SALARIES	\$315 , 156
7	(02)	PERSONAL SERVICES MATCHING	88,243
8	(03)	MAINT. & GEN. OPERATION	
9		(A) OPER. EXPENSE	340,000
10		(B) CONF. & TRAVEL	0
11		(C) PROF. FEES	0
12		(D) CAP. OUTLAY	0
13		(E) DATA PROC.	
14		TOTAL AMOUNT APPROPRIATED	<u> </u>

SECTION 36. APPROPRIATION - FERAL HOG ERADICATION. There is hereby appropriated, to the Department of Agriculture, to be payable from the Feral Hog Eradication Fund, for expenses associated with the eradication efforts to eliminate feral hogs by the Department of Agriculture for the fiscal year ending June 30, 2022, the following:

22	ITEM	FISCAL YEAR
23	NO.	2021-2022
24	(01) FERAL HOG ERADICATION	<i>\$3,000,000</i>

SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED
SERVICES.

- (a)(1)(A) The Chief Fiscal Officer of the State may create paying accounts on his or her books and on the books of the Treasurer of the State and Auditor of State for the payment of all personal services and operating expenses of the Department of Agriculture.
- (B) Upon prior approval of the Arkansas Legislative Council, or if meeting in Legislative Session the Joint Budget Committee, the Chief Fiscal Officer of the state shall direct the transfer of funds and appropriations to the Shared Services Paying Account appropriation section of this act and the

- transfer of positions to the Regular Salaries Shared Services appropriation section of this act on the books of the Treasurer of State, the Auditor of State, and the Chief Fiscal Officer of the State.
 - (2) The transfer authority provided in subdivision (a)(1) of this section for efficiencies and to eliminate duplication of services are limited only to those services that are provided for multiple divisions of a department, including without limitation to administration, human resources, procurement, communications, fleet operations, and information services.
- 9 (3) The transfer authority provided to the department in subdivision
 10 (a)(1) of this section may be used to make transfers only within the
 11 department's appropriation act or between other appropriation acts authorized
 12 for the department.
 - (b)(1) Each department utilizing the Shared Services Paying Account section or Regular Salaries Shared Services section of this act shall submit a report to be included in the Budget Manuals for hearings, conducted by the General Assembly, listing all shared services transfers of positions, funds, and appropriation under this section, which shall be submitted as instructed by the Department of Finance and Administration Office of Budget for uniformity.
- 20 (2) A report submitted under subdivision (b)(1) of this section shall include the following:
 - (A) The position number, authorized position title, class code, grade, business area, and name of the division, section, or unit for the position being transferred to the Regular Salaries Shared Services section of this act; and
 - (B) The fund center, appropriation, appropriation amount, commitment item or items, business area, and name of the division, section, or unit for the fund or appropriation being transferred to the Shared Services Paying Account.
 - (c)(1) It is the intent of the Ninety-Second General Assembly that the authority under this section to transfer positions is intended for use for the time period prior to Fiscal Year $\frac{2022}{2023}$ to allow cabinet-level departments to establish a centralized Regular Salaries Shared Services section, with the recommendation that the position transfer authority granted under this section be discontinued after that time.
 - (2) The Bureau of Legislative Research shall bring the

- l $\,$ recommendation in subdivision (c)(l) of this section to the attention of the
- 2 chairs conducting the 2021 2022 Regular Fiscal Session pre-session budget
- 3 hearings, the chairs of the Special Language Subcommittee, and the members of
- 4 the Special Language Subcommittee during pre-session budget hearings.
- 5 (d) Determining the maximum number of employees and the maximum amount
- 6 of appropriation and general revenue funding for a cabinet-level department
- 7 each fiscal year is the prerogative of the General Assembly and is usually
- 8 accomplished by delineating the maximums in the appropriation act or acts and
- 9 establishing authorized positions and the general revenue allocations
- 10 authorized for each fund and fund account by amendment to the Revenue
- 11 Stabilization Law. Further, the General Assembly has determined that the
- 12 cabinet-level departments created under Acts 2019, No. 910, may operate more
- 13 efficiently if some flexibility is provided as authorized under this section.
- 14 Therefore, it is both necessary and appropriate that the General Assembly
- 15 maintain oversight by requiring prior approval of the Legislative Council or,
- 16 if the General Assembly is in session, the Joint Budget Committee, as
- 17 provided by this section. The requirement of approval by the Legislative
- 18 Council or Joint Budget Committee is not a severable part of this section.
- 19 If the requirement of approval by the Legislative Council or Joint Budget
- 20 Committee is ruled unconstitutional by a court of competent jurisdiction,
- 21 this entire section is void.

22 (e) The provisions of this section shall be in effect from the date of

- 23 passage through June 30, 2021 <u>2022</u>.
- 25 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
- 27 TRANSFER. The Deputy Director of the Livestock and Poultry Commission, with
- 28 prior approval of the Arkansas Legislative Council or the Joint Budget
- 29 Committee, the approval of the Chief Fiscal Officer of the State, and for the
- 30 reimbursing of documented expenditures designated by law to be made from the
- 31 transferred special revenue, may transfer funds among the Livestock and
- 32 Poultry Equine Infectious Anemia Control Fund, Livestock and Poultry
- 33 Commission Disease and Pest Control Fund, Livestock and Poultry Special
- 34 Revenue Fund, Livestock and Poultry Commission Swine Testing Fund, and the
- 35 Poultry and Egg Grading Fund or from these funds to the Livestock and Poultry
- 36 Fund Account. The purpose of these transfers shall only be for accurate

- 1 allocation of incurred costs between the funds. Requests for fund transfer
- 2 will at least include the total amount to be transferred, to and from which
- 3 funds, the nature, purpose, and time period of the expenditures being
- 4 reimbursed, and any other information requested by the Legislative Council or
- 5 the Joint Budget Committee.
- 6 Determining the maximum number of employees and the maximum amount of
- 7 appropriation and general revenue funding for a state agency each fiscal year
- 8 is the prerogative of the General Assembly. This is usually accomplished by
- 9 delineating such maximums in the appropriation act(s) for a state agency and
- 10 the general revenue allocations authorized for each fund and fund account by
- 11 amendment to the Revenue Stabilization law. Further, the General Assembly
- 12 has determined that the Arkansas Agriculture Department Livestock and
- 13 Poultry Commission may operate more efficiently if some flexibility is
- 14 provided to the Arkansas Agriculture Department Livestock and Poultry
- 15 Commission authorizing broad powers under this Section. Therefore, it is
- 16 both necessary and appropriate that the General Assembly maintain oversight
- 17 by requiring prior approval of the Legislative Council or Joint Budget
- 18 Committee as provided by this section. The requirement of approval by the
- 19 Legislative Council or Joint Budget Committee is not a severable part of this
- 20 section. If the requirement of approval by the Legislative Council or Joint
- 21 Budget Committee is ruled unconstitutional by a court of competent
- 22 jurisdiction, this entire section is void.
- 23 The provisions of this section shall be in effect only from July 1, 2020
- 24 <u>2021</u> through June 30, 2021 <u>2022</u>.
- 26 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 28 PROVISION PEST ERADICATION. If the State Plant Board determines that the
- 29 demands of pest eradication efforts require additional personnel expenses,
- 30 with the approval of the Chief Fiscal Officer of the State and approval by
- 31 the Legislative Council or Joint Budget Committee, appropriations may be
- 32 transferred from the Pest Eradication Program special line item to the line
- 33 items for Regular Salaries, Extra Help, Overtime, and Personal Services
- 34 Matching.

- 35 Determining the maximum number of employees and the maximum amount of
- 36 appropriation and general revenue funding for a state agency each fiscal year

- l is the prerogative of the General Assembly. This is usually accomplished by
- 2 delineating such maximums in the appropriation act(s) for a state agency and
- 3 the general revenue allocations authorized for each fund and fund account by
- 4 amendment to the Revenue Stabilization law. Further, the General Assembly
- 5 has determined that the State Plant Board may operate more efficiently if
- 6 some flexibility is provided to the State Plant Board authorizing broad
- 7 powers under this Section. Therefore, it is both necessary and appropriate
- 8 that the General Assembly maintain oversight by requiring prior approval of
- 9 the Legislative Council or Joint Budget Committee as provided by this
- 10 section. The requirement of approval by the Legislative Council or Joint
- 11 Budget Committee is not a severable part of this section. If the requirement
- 12 of approval by the Legislative Council or Joint Budget Committee is ruled
- 13 unconstitutional by a court of competent jurisdiction, this entire section is
- 14 void.
- The provisions of this section shall be in effect only from July 1, 2020
- 16 2021 through June 30, 2021 2022.
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- 18 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 20 PROVISION. If the State Forestry Commission determines that temporary
- 21 firefighters, dispatchers, or pilots are required to meet the demands of a
- 22 wildfire season, and upon approval of the Chief Fiscal Officer of the State,
- 23 appropriations may be transferred from either Extra Help or Professional Fees
- 24 and Services to the proper character code for the employment of such
- 25 personnel.
- 26 If the State Forestry Commission determines that the deployment of air
- 27 tankers for fighting wildfires requires additional Professional Fees and
- 28 Services, and upon the approval of the Chief Fiscal Officer of the State,
- 29 excess appropriation in Regular Salaries or Personal Services Matching may be
- 30 transferred to Professional Fees and Services in the Operations and Forestry
- 31 Rural Community Fire Protection Federal appropriation sections.
- 32 If the State Forestry Commission determines that the most effective way for
- 33 it to cooperate in the growing and distribution of forest planting stock is
- 34 by contracting work with private vendors and/or hiring temporary employees
- 35 for seasonal work, the Commission is hereby authorized, upon approval by the
- 36 Chief Fiscal Officer of the State, to transfer the necessary appropriation

- 1 authorized for Extra Help and Maintenance and General Operation in the
- 2 Operations and Forestry Rural Community Fire Protection Federal
- 3 appropriation sections.
- 4 The provisions of this section shall be in effect only from July 1, 2020
- 5 2021 through June 30, 2021 2022.

- 7 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REFUND TO
- 9 EXPENDITURE. The Arkansas Forestry Commission is authorized to charge fees
- 10 to federal agencies and other states to reimburse the Commission for
- 11 expenditures made on behalf of these governmental units. These fees shall be
- 12 deposited into the State Forestry Fund in the State Treasury as a refund to
- 13 expenditure.
- 14 The provisions of this section shall be in effect only from July 1, 2020
- 15 <u>2021</u> through June 30, 2021 <u>2022</u>.

- 17 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 19 PROMOTIONAL ITEMS. The Chief Fiscal Officer of the State shall establish
- 20 upon request for the Arkansas Agriculture Department a special Promotional
- 21 Items appropriation to be used in the acquisition of promotional items.
- 22 When the Arkansas Agriculture Department wishes to transfer from its
- 23 operating expenses to the promotional items line, the request shall be
- 24 forwarded by the Arkansas Agriculture Department to the Chief Fiscal Officer
- 25 of the State for processing and for prior approval by the Arkansas
- 26 Legislative Council or Joint Budget Committee. Determining the maximum
- 27 number of employees and the maximum amount of appropriation and general
- 28 revenue funding for a state agency each fiscal year is the prerogative of the
- 29 General Assembly. This is usually accomplished by delineating such maximums
- 30 in the appropriation act(s) for a state agency and the general revenue
- 31 allocations authorized for each fund and fund account by amendment to the
- 32 Revenue Stabilization law. Further, the General Assembly has determined that
- 33 the Arkansas Agriculture Department may operate more efficiently if some
- 34 flexibility is provided to the Arkansas Agriculture Department authorizing
- 35 broad powers under this Section. Therefore, it is both necessary and
- 36 appropriate that the General Assembly maintain oversight by requiring prior

- 1 approval of the Legislative Council or Joint Budget Committee as provided by
- 2 this section. The requirement of approval by the Legislative Council or
- 3 Joint Budget Committee is not a severable part of this section. If the
- 4 requirement of approval by the Legislative Council or Joint Budget Committee
- 5 is ruled unconstitutional by a court of competent jurisdiction, this entire
- 6 section is void.

7 The provisions of this section shall be in effect only from July 1, 2020 8 2021 through June 30, 2021 2022.

SECTION 43. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

 SECTION 45. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2021 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2021 could work irreparable harm upon the proper administration and provision of essential governmental

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     programs. Therefore, an emergency is hereby declared to exist and this Act
     being necessary for the immediate preservation of the public peace, health
     and safety shall be in full force and effect from and after July 1, 2021.
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                                /s/Joint Budget Committee
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