

Stricken language will be deleted and underlined language will be added.

State of Arkansas *As Engrossed: S1/28/21 S2/24/21 S3/8/21 S3/15/21 S4/14/21*

93rd General Assembly

# A Bill

Regular Session, 2021

SENATE BILL 164

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
AND OPERATING EXPENSES FOR THE DEPARTMENT OF  
AGRICULTURE FOR THE FISCAL YEAR ENDING JUNE 30, 2022;  
AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE DEPARTMENT OF AGRICULTURE  
APPROPRIATION FOR THE 2021-2022 FISCAL  
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby  
established for the Department of Agriculture for the 2021-2022 fiscal year,  
the following maximum number of regular employees.

| Item No. | Class Code | Title                             | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2021-2022 |
|----------|------------|-----------------------------------|--------------------------|--|
| (1)      | SC001      | SECRETARY OF AGRICULTURE          | 1                        | GRADE SE05                                       |
| (2)      | U072U      | DEPUTY SECRETARY OF AGRICULTURE   | 1                        | GRADE SE02                                       |
| (3)      | U057U      | AGRI LABORATORY DIRECTOR          | 1                        | GRADE SE01                                       |
| (4)      | L104C      | AGRI LABORATORY COORDINATOR       | 1                        | GRADE MP04                                       |
| (5)      | D007C      | INFORMATION SYSTEMS MANAGER       | 1                        | GRADE IT08                                       |
| (6)      | D054C      | COMPUTER SUPPORT COORDINATOR      | 1                        | GRADE IT05                                       |
| (7)      | D063C      | COMPUTER SUPPORT SPECIALIST       | 1                        | GRADE IT05                                       |
| (8)      | D061C      | INFORMATION SYS COORDINATION SPEC | 1                        | GRADE IT05                                       |



|    |      |   |   |            |
|----|------|---|---|------------|
| 1  | (9)  | D057C INFORMATION TECHNOLOGY MANAGER      | 1 | GRADE IT05 |
| 2  | (10) | D052C SOFTWARE SUPPORT ANALYST            | 1 | GRADE IT05 |
| 3  | (11) | D056C SYSTEMS COORDINATION ANALYST        | 1 | GRADE IT05 |
| 4  | (12) | A010C AGENCY CONTROLLER II                | 1 | GRADE GS13 |
| 5  | (13) | B006C AGRI CONSERVATION DIVISION MGR      | 1 | GRADE GS13 |
| 6  | (14) | A010N AGRICULTURE CHIEF FISCAL OFFICER    | 1 | GRADE GS13 |
| 7  | (15) | N001C DEPUTY CHIEF FINANCIAL OFFICER      | 1 | GRADE GS13 |
| 8  | (16) | G004C MANAGING ATTORNEY                   | 2 | GRADE GS13 |
| 9  | (17) | B002C AGRI DIRECTOR OF MARKETING          | 1 | GRADE GS12 |
| 10 | (18) | R006C HUMAN RESOURCES ADMINISTRATOR       | 1 | GRADE GS12 |
| 11 | (19) | A027C ACCOUNTING OPERATIONS MANAGER       | 1 | GRADE GS11 |
| 12 | (20) | B010C AGRI DIVISION MANAGER               | 1 | GRADE GS11 |
| 13 | (21) | G047C ATTORNEY SPECIALIST                 | 1 | GRADE GS11 |
| 14 | (22) | G076C ADMINISTRATIVE SERVICES MANAGER     | 1 | GRADE GS10 |
| 15 | (23) | T110C AGRI LAW ENFORCEMENT CHIEF          | 1 | GRADE GS10 |
| 16 | (24) | B144C FARM SCHOOL COORDINATOR             | 1 | GRADE GS10 |
| 17 | (25) | A050C AGENCY FISCAL MANAGER               | 2 | GRADE GS09 |
| 18 | (26) | G109C GRANTS MANAGER                      | 2 | GRADE GS09 |
| 19 | (27) | P004C PUBLIC INFORMATION MANAGER          | 1 | GRADE GS09 |
| 20 | (28) | A082C ACCOUNTANT II                       | 1 | GRADE GS08 |
| 21 | (29) | B049C AGRI PROGRAM MANAGER                | 4 | GRADE GS08 |
| 22 | (30) | G126C FINANCE PROGRAM COORDINATOR         | 1 | GRADE GS08 |
| 23 | (31) | B058C STAFF FORESTER                      | 1 | GRADE GS08 |
| 24 | (32) | A089C ACCOUNTANT I                        | 1 | GRADE GS07 |
| 25 | (33) | X109C AGRI INVESTIGATOR                   | 2 | GRADE GS07 |
| 26 | (34) | R024C ASSISTANT PERSONNEL MANAGER         | 2 | GRADE GS07 |
| 27 | (35) | C010C EXECUTIVE ASSISTANT TO THE DIRECTOR | 1 | GRADE GS07 |
| 28 | (36) | G147C GRANTS COORDINATOR                  | 1 | GRADE GS07 |
| 29 | (37) | A073C PROGRAM/FIELD AUDITOR SUPERVISOR    | 1 | GRADE GS07 |
| 30 | (38) | C037C ADMINISTRATIVE ANALYST              | 2 | GRADE GS06 |
| 31 | (39) | P049C GRAPHIC ARTIST                      | 1 | GRADE GS06 |
| 32 | (40) | G179C LEGAL SERVICES SPECIALIST           | 1 | GRADE GS06 |
| 33 | (41) | P027C PUBLIC INFORMATION SPECIALIST       | 1 | GRADE GS06 |
| 34 | (42) | V014C BUYER                               | 4 | GRADE GS05 |
| 35 | (43) | A091C FISCAL SUPPORT ANALYST              | 3 | GRADE GS05 |
| 36 | (44) | R032C HUMAN RESOURCES PROGRAM REP         | 1 | GRADE GS05 |

|   |  |          |            |
|---|--|----------|------------|
| 1 | (45) C056C ADMINISTRATIVE SPECIALIST III | 1        | GRADE GS04 |
| 2 | (46) A098C FISCAL SUPPORT SPECIALIST     | <u>2</u> | GRADE GS04 |
| 3 | MAX. NO. OF EMPLOYEES                    | 61       |            |

4

5 SECTION 2. APPROPRIATION - SHARED SERVICES PAYING ACCOUNT. There is  
 6 hereby appropriated, to the Department of Agriculture, to be payable from the  
 7 paying account as determined by the Chief Fiscal Officer of the State, for  
 8 personal services and operating expenses of the Department of Agriculture -  
 9 Shared Services for the fiscal year ending June 30, 2022, the following:

10

| 11 | ITEM                            | FISCAL YEAR               |
|----|---------------------------------|---------------------------|
| 12 | <u>NO.</u>                      | <u>2021-2022</u>          |
| 13 | (01) REGULAR SALARIES           | \$3,551,281               |
| 14 | (02) EXTRA HELP                 | 21,900                    |
| 15 | (03) PERSONAL SERVICES MATCHING | 1,152,038                 |
| 16 | (04) UNIFORM ALLOWANCE          | 140,000                   |
| 17 | (05) MAINT. & GEN. OPERATION    |                           |
| 18 | (A) OPER. EXPENSE               | 2,712,067                 |
| 19 | (B) CONF. & TRAVEL              | 33,500                    |
| 20 | (C) PROF. FEES                  | 904,500                   |
| 21 | (D) CAP. OUTLAY                 | 200,000                   |
| 22 | (E) DATA PROC.                  | 0                         |
| 23 | (06) PROMOTIONAL ITEMS          | <u>60,000</u>             |
| 24 | TOTAL AMOUNT APPROPRIATED       | <u><u>\$8,775,286</u></u> |

25

26 SECTION 3. REGULAR SALARIES - OPERATIONS. There is hereby established  
 27 for the Department of Agriculture for the 2021-2022 fiscal year, the  
 28 following maximum number of regular employees.

29

| 30 |  | Maximum Annual   |
|----|--|------------------|
| 31 |  | Salary Rate      |
| 32 | Item Class                                 | Fiscal Year      |
| 33 | <u>No. Code Title</u>                      | <u>2021-2022</u> |
| 34 | (1) U048U LIVESTOCK & POULTRY DIVISION MGR | 1 GRADE SE01     |
| 35 | (2) U044U PLANT INDUSTRY DIVISION DIRECTOR | 1 GRADE SE01     |
| 36 | (3) U003U STATE FORESTER                   | 1 GRADE SE01     |

|    |      |   |    |            |
|----|------|---|----|------------|
| 1  | (4)  | B004N STATE VETERINARIAN                      | 1  | GRADE MP05 |
| 2  | (5)  | L106C VETERINARY SPECIALIST                   | 6  | GRADE MP04 |
| 3  | (6)  | N058N AGRI DEPUTY DIRECTOR OF ARLPC           | 1  | GRADE GS13 |
| 4  | (7)  | B001C DEPUTY STATE FORESTER                   | 1  | GRADE GS13 |
| 5  | (8)  | G036N AGRI PLANT BOARD ASST DIRECTOR          | 1  | GRADE GS12 |
| 6  | (9)  | B010C AGRI DIVISION MANAGER                   | 6  | GRADE GS11 |
| 7  | (10) | B014C ASST STATE FORESTER                     | 2  | GRADE GS11 |
| 8  | (11) | B022C DISTRICT FORESTER                       | 8  | GRADE GS10 |
| 9  | (12) | X217C NATIONAL POULTRY IMPROVEMENT PLAN COORD | 1  | GRADE GS10 |
| 10 | (13) | B136C AGRI LAB QUALITY MANAGER                | 1  | GRADE GS09 |
| 11 | (14) | S005C AVIATION MANAGER                        | 1  | GRADE GS09 |
| 12 | (15) | B037C CHEMIST SUPERVISOR                      | 2  | GRADE GS09 |
| 13 | (16) | B034C MICROBIOLOGIST SUPERVISOR               | 5  | GRADE GS09 |
| 14 | (17) | B038C STATE FOREST MANAGER                    | 1  | GRADE GS09 |
| 15 | (18) | B049C AGRI PROGRAM MANAGER                    | 21 | GRADE GS08 |
| 16 | (19) | X148C AIRCRAFT PILOT                          | 4  | GRADE GS08 |
| 17 | (20) | B067C ARCHAEOLOGIST                           | 3  | GRADE GS08 |
| 18 | (21) | B127C SENIOR MICROBIOLOGIST                   | 1  | GRADE GS08 |
| 19 | (22) | B058C STAFF FORESTER                          | 5  | GRADE GS08 |
| 20 | (23) | A089C ACCOUNTANT I                            | 1  | GRADE GS07 |
| 21 | (24) | C015C AGRI ADMINISTRATIVE COORDINATOR         | 2  | GRADE GS07 |
| 22 | (25) | X058C AGRI COMMODITY AREA SUPERVISOR          | 2  | GRADE GS07 |
| 23 | (26) | X111C AGRI INSPECTOR SUPERVISOR               | 4  | GRADE GS07 |
| 24 | (27) | X109C AGRI INVESTIGATOR                       | 1  | GRADE GS07 |
| 25 | (28) | B072C AGRI PROGRAM COORDINATOR                | 8  | GRADE GS07 |
| 26 | (29) | B081C CHEMIST                                 | 14 | GRADE GS07 |
| 27 | (30) | B080C FORESTER                                | 38 | GRADE GS07 |
| 28 | (31) | B077C MICROBIOLOGIST                          | 11 | GRADE GS07 |
| 29 | (32) | C037C ADMINISTRATIVE ANALYST                  | 4  | GRADE GS06 |
| 30 | (33) | X146C AGRI INSPECTOR III                      | 34 | GRADE GS06 |
| 31 | (34) | B147C AGRI PROGRAM SPECIALIST                 | 3  | GRADE GS06 |
| 32 | (35) | D076C COMMUNICATIONS SYSTEMS SUPERVISOR       | 1  | GRADE GS06 |
| 33 | (36) | B088C COUNTY FOREST RANGER                    | 61 | GRADE GS06 |
| 34 | (37) | B078C METROLOGIST                             | 2  | GRADE GS06 |
| 35 | (38) | A084C PROGRAM/FIELD AUDIT SPECIALIST          | 2  | GRADE GS06 |
| 36 | (39) | P027C PUBLIC INFORMATION SPECIALIST           | 1  | GRADE GS06 |

|    |      |  |           |            |
|----|------|--|-----------|------------|
| 1  | (40) | E046C TRAINING INSTRUCTOR                  | 1         | GRADE GS06 |
| 2  | (41) | X157C AGRI INSPECTOR II                    | 101       | GRADE GS05 |
| 3  | (42) | X097C AGRI SPECIALIST                      | 1         | GRADE GS05 |
| 4  | (43) | S036C AUTO/DIESEL MECHANIC SUPERVISOR      | 2         | GRADE GS05 |
| 5  | (44) | V014C BUYER                                | 2         | GRADE GS05 |
| 6  | (45) | B098C FOREST RANGER II                     | 113       | GRADE GS05 |
| 7  | (46) | C054C LOCAL OFFICE ADMIN SPECIALIST        | 10        | GRADE GS05 |
| 8  | (47) | D081C TELECOMMUNICATIONS SPECIALIST        | 8         | GRADE GS05 |
| 9  | (48) | C056C ADMINISTRATIVE SPECIALIST III        | 8         | GRADE GS04 |
| 10 | (49) | B096C AGRI SEED ANALYST                    | 6         | GRADE GS04 |
| 11 | (50) | S053C AUTO/DIESEL MECHANIC                 | 4         | GRADE GS04 |
| 12 | (51) | S040C CALIBRATION TECHNICIAN               | 2         | GRADE GS04 |
| 13 | (52) | B111C LABORATORY TECHNICIAN                | 1         | GRADE GS04 |
| 14 | (53) | B101C NATURAL RESOURCES PROGRAM TECHNICIAN | 4         | GRADE GS04 |
| 15 | (54) | C073C ADMINISTRATIVE SPECIALIST II         | <u>15</u> | GRADE GS03 |
| 16 |      | MAX. NO. OF EMPLOYEES                      | 541       |            |

17

18 SECTION 4. EXTRA HELP. There is hereby authorized, for the Department  
 19 of Agriculture for the 2021-2022 fiscal year, the following maximum number of  
 20 part-time or temporary employees, to be known as "Extra Help", payable from  
 21 funds appropriated herein for such purposes: one hundred seventy-six (176)  
 22 temporary or part-time employees, when needed, at rates of pay not to exceed  
 23 those provided in the Uniform Classification and Compensation Act, or its  
 24 successor, or this act for the appropriate classification.

25

26 SECTION 5. APPROPRIATION - OPERATIONS. There is hereby appropriated,  
 27 to the Department of Agriculture, to be payable from the Department of  
 28 Agriculture Fund Account, for personal services and operating expenses of the  
 29 Department of Agriculture - Operations for the fiscal year ending June 30,  
 30 2022, the following:

31

| 32 | ITEM                            | FISCAL YEAR      |
|----|---------------------------------|------------------|
| 33 | <u>NO.</u>                      | <u>2021-2022</u> |
| 34 | (01) REGULAR SALARIES           | \$9,906,740      |
| 35 | (02) EXTRA HELP                 | 74,131           |
| 36 | (03) PERSONAL SERVICES MATCHING | 3,487,972        |

|    |      |                           |                     |
|----|------|---------------------------|---------------------|
| 1  | (04) | OVERTIME                  | 21,571              |
| 2  | (05) | UNIFORM ALLOWANCE         | 3,200               |
| 3  | (06) | MAINT. & GEN. OPERATION   |                     |
| 4  | (A)  | OPER. EXPENSE             | 1,716,961           |
| 5  | (B)  | CONF. & TRAVEL            | 32,075              |
| 6  | (C)  | PROF. FEES                | 33,500              |
| 7  | (D)  | CAP. OUTLAY               | 0                   |
| 8  | (E)  | DATA PROC.                | 0                   |
| 9  | (07) | PAYMENT IN LIEU OF TAXES  | 6,148               |
| 10 | (08) | BOLL WEEVIL PROGRAM       | <u>5,000</u>        |
| 11 |      | TOTAL AMOUNT APPROPRIATED | <u>\$15,287,298</u> |

12

13 SECTION 6. APPROPRIATION - LIVESTOCK AND POULTRY - ANIMAL DISEASE  
 14 CONTROL AND ERADICATION PROGRAM. There is hereby appropriated, to the  
 15 Department of Agriculture, to be payable from the Livestock and Poultry  
 16 Commission Disease and Pest Control Fund, for personal services and operating  
 17 expenses of the Department of Agriculture - Livestock and Poultry Commission  
 18 - Animal Disease Control and Eradication Program for the fiscal year ending  
 19 June 30, 2022, the following:

20

| 21 | ITEM                            | FISCAL YEAR        |
|----|---------------------------------|--------------------|
| 22 | <u>NO.</u>                      | <u>2021-2022</u>   |
| 23 | (01) REGULAR SALARIES           | \$554,010          |
| 24 | (02) EXTRA HELP                 | 55,000             |
| 25 | (03) PERSONAL SERVICES MATCHING | 218,020            |
| 26 | (04) MAINT. & GEN. OPERATION    |                    |
| 27 | (A) OPER. EXPENSE               | 163,846            |
| 28 | (B) CONF. & TRAVEL              | 0                  |
| 29 | (C) PROF. FEES                  | 0                  |
| 30 | (D) CAP. OUTLAY                 | 120,000            |
| 31 | (E) DATA PROC.                  | <u>0</u>           |
| 32 | TOTAL AMOUNT APPROPRIATED       | <u>\$1,110,876</u> |

33

34 SECTION 7. APPROPRIATION - LIVESTOCK AND POULTRY - EGG GRADING PROGRAM.  
 35 There is hereby appropriated, to the Department of Agriculture, to be payable  
 36 from the Poultry and Egg Grading Fund, for personal services and operating

1 expenses of the Department of Agriculture - Livestock and Poultry Commission  
 2 - Egg Grading Program for the fiscal year ending June 30, 2022, the  
 3 following:

| 5 ITEM                            | FISCAL YEAR        |
|-----------------------------------|--------------------|
| 6 <u>NO.</u>                      | <u>2021-2022</u>   |
| 7 (01) REGULAR SALARIES           | \$1,377,381        |
| 8 (02) EXTRA HELP                 | 67,500             |
| 9 (03) PERSONAL SERVICES MATCHING | 600,083            |
| 10 (04) OVERTIME                  | 300,000            |
| 11 (05) MAINT. & GEN. OPERATION   |                    |
| 12 (A) OPER. EXPENSE              | 202,971            |
| 13 (B) CONF. & TRAVEL             | 18,350             |
| 14 (C) PROF. FEES                 | 0                  |
| 15 (D) CAP. OUTLAY                | 100,000            |
| 16 (E) DATA PROC.                 | 0                  |
| 17 (06) REFUNDS/REIMBURSEMENTS    | 887,968            |
| 18 (07) EGG PROMOTION EXPENSE     | <u>64,500</u>      |
| 19 TOTAL AMOUNT APPROPRIATED      | <u>\$3,618,753</u> |

20

21 SECTION 8. APPROPRIATION - AGRI LABORATORY TESTING. There is hereby  
 22 appropriated, to the Department of Agriculture, to be payable from the  
 23 Livestock and Poultry Special Revenue Fund, for personal services and  
 24 operating expenses of the Department of Agriculture - Agri Laboratory Testing  
 25 for the fiscal year ending June 30, 2022, the following:

26

| 27 ITEM                            | FISCAL YEAR      |
|------------------------------------|------------------|
| 28 <u>NO.</u>                      | <u>2021-2022</u> |
| 29 (01) REGULAR SALARIES           | \$132,546        |
| 30 (02) EXTRA HELP                 | 34,500           |
| 31 (03) PERSONAL SERVICES MATCHING | 51,659           |
| 32 (04) MAINT. & GEN. OPERATION    |                  |
| 33 (A) OPER. EXPENSE               | 1,575,245        |
| 34 (B) CONF. & TRAVEL              | 25,000           |
| 35 (C) PROF. FEES                  | 0                |
| 36 (D) CAP. OUTLAY                 | 310,000          |

|   |                                |                           |
|---|--------------------------------|---------------------------|
| 1 | (E) DATA PROC.                 | 0                         |
| 2 | (05) NAHLN ENHANCEMENT PROJECT | <u>71,500</u>             |
| 3 | TOTAL AMOUNT APPROPRIATED      | <u><u>\$2,200,450</u></u> |

4

5 SECTION 9. APPROPRIATION - AGRI SHOW PREMIUMS. There is hereby  
6 appropriated, to the Department of Agriculture, to be payable from the  
7 Miscellaneous Agencies Fund Account, for show premiums, refunds, and  
8 reimbursements of the Department of Agriculture - Agri Show Premiums for the  
9 fiscal year ending June 30, 2022, the following:

10

| 11 | ITEM                                     | FISCAL YEAR             |
|----|--|-------------------------|
| 12 | <u>NO.</u>                               | <u>2021-2022</u>        |
| 13 | (01) ARSHS RODEO ASSOCIATION             | \$19,796                |
| 14 | (02) COUNTY LIVESTOCK SHOW PREMIUMS      | 356,332                 |
| 15 | (03) DISTRICT JR LIVESTOCK SHOW PREMIUMS | 28,140                  |
| 16 | (04) DISTRICT LIVESTOCK SHOW PREMIUMS    | 142,533                 |
| 17 | (05) FOUR STATES LIVESTOCK SHOW PREMIUMS | 23,755                  |
| 18 | (06) STATE LIVESTOCK SHOW PREMIUMS       | 118,777                 |
| 19 | (07) REFUNDS/REIMBURSE 4H CLUBS          | 19,796                  |
| 20 | (08) REFUNDS/REIMBURSE FFA CLUBS         | 19,796                  |
| 21 | (09) REFUNDS/REIMBURSE MISS AR RODEO     | <u>347</u>              |
| 22 | TOTAL AMOUNT APPROPRIATED                | <u><u>\$729,272</u></u> |

23

24 SECTION 10. APPROPRIATION - LIVESTOCK AND POULTRY - EQUINE INFECTIOUS  
25 ANEMIA. There is hereby appropriated, to the Department of Agriculture, to  
26 be payable from the Livestock and Poultry Equine Infectious Anemia Control  
27 Fund, for personal services and operating expenses of the Department of  
28 Agriculture - Livestock and Poultry Commission - Equine Infectious Anemia for  
29 the fiscal year ending June 30, 2022, the following:

30

| 31 | ITEM                            | FISCAL YEAR      |
|----|---------------------------------|------------------|
| 32 | <u>NO.</u>                      | <u>2021-2022</u> |
| 33 | (01) REGULAR SALARIES           | \$76,551         |
| 34 | (02) PERSONAL SERVICES MATCHING | 29,560           |
| 35 | (03) MAINT. & GEN. OPERATION    |                  |
| 36 | (A) OPER. EXPENSE               | 183,046          |



|   |                           |                         |
|---|---------------------------|-------------------------|
| 1 | (B) CONF. & TRAVEL        | 0                       |
| 2 | (C) PROF. FEES            | 0                       |
| 3 | (D) CAP. OUTLAY           | 100,000                 |
| 4 | (E) DATA PROC.            | <u>0</u>                |
| 5 | TOTAL AMOUNT APPROPRIATED | <u><u>\$389,157</u></u> |

6

## 7 SECTION 11. APPROPRIATION - LIVESTOCK AND POULTRY - ANIMAL HEALTH.

8 There is hereby appropriated, to the Department of Agriculture, to be payable  
 9 from the federal funds as designated by the Chief Fiscal Officer of the  
 10 State, for personal services and operating expenses of the Department of  
 11 Agriculture - Livestock and Poultry Commission - Animal Health for the fiscal  
 12 year ending June 30, 2022, the following:

13

| 14 | ITEM                            | FISCAL YEAR             |
|----|---------------------------------|-------------------------|
| 15 | <u>NO.</u>                      | <u>2021-2022</u>        |
| 16 | (01) REGULAR SALARIES           | \$385,627               |
| 17 | (02) EXTRA HELP                 | 8,311                   |
| 18 | (03) PERSONAL SERVICES MATCHING | 146,775                 |
| 19 | (04) MAINT. & GEN. OPERATION    |                         |
| 20 | (A) OPER. EXPENSE               | 118,111                 |
| 21 | (B) CONF. & TRAVEL              | 5,350                   |
| 22 | (C) PROF. FEES                  | 0                       |
| 23 | (D) CAP. OUTLAY                 | 0                       |
| 24 | (E) DATA PROC.                  | <u>0</u>                |
| 25 | TOTAL AMOUNT APPROPRIATED       | <u><u>\$664,174</u></u> |

26

## 27 SECTION 12. APPROPRIATION - PLANT BOARD - ADMINISTRATION/PEST CONTROL.

28 There is hereby appropriated, to the Department of Agriculture, to be payable  
 29 from the Plant Board Fund, for personal services and operating expenses of  
 30 the Department of Agriculture - State Plant Board - Administration/Pest  
 31 Control for the fiscal year ending June 30, 2022, the following:

32

| 33 | ITEM                  | FISCAL YEAR      |
|----|-----------------------|------------------|
| 34 | <u>NO.</u>            | <u>2021-2022</u> |
| 35 | (01) REGULAR SALARIES | \$3,219,518      |
| 36 | (02) EXTRA HELP       | 700,000          |

|    |                                       |                           |
|----|---------------------------------------|---------------------------|
| 1  | (03) PERSONAL SERVICES MATCHING       | 1,226,813                 |
| 2  | (04) OVERTIME                         | 200,000                   |
| 3  | (05) MAINT. & GEN. OPERATION          |                           |
| 4  | (A) OPER. EXPENSE                     | 852,968                   |
| 5  | (B) CONF. & TRAVEL                    | 103,613                   |
| 6  | (C) PROF. FEES                        | 594,510                   |
| 7  | (D) CAP. OUTLAY                       | 885,000                   |
| 8  | (E) DATA PROC.                        | 0                         |
| 9  | (06) PROJECT PLANNING, EDUCATION, AND |                           |
| 10 | OUTREACH GRANTS AND AID               | 394,140                   |
| 11 | (07) PEST ERADICATION                 | 1,000,000                 |
| 12 | (08) LICENSING & ENFORCEMENT          | <u>55,346</u>             |
| 13 | TOTAL AMOUNT APPROPRIATED             | <u><u>\$9,231,908</u></u> |

14

## 15 SECTION 13. APPROPRIATION - PLANT BOARD - PUBLIC GRAIN WAREHOUSE

16 INSPECTION PROGRAM. There is hereby appropriated, to the Department of  
 17 Agriculture, to be payable from the Plant Board Fund, for personal services  
 18 and operating expenses of the Department of Agriculture - State Plant Board -  
 19 Public Grain Warehouse Inspection Program for the fiscal year ending June 30,  
 20 2022, the following:

21

| 22 | ITEM                            | FISCAL YEAR             |
|----|---------------------------------|-------------------------|
| 23 | <u>NO.</u>                      | <u>2021-2022</u>        |
| 24 | (01) REGULAR SALARIES           | \$164,920               |
| 25 | (02) PERSONAL SERVICES MATCHING | 60,421                  |
| 26 | (03) MAINT. & GEN. OPERATION    |                         |
| 27 | (A) OPER. EXPENSE               | 60,614                  |
| 28 | (B) CONF. & TRAVEL              | 4,613                   |
| 29 | (C) PROF. FEES                  | 1,200                   |
| 30 | (D) CAP. OUTLAY                 | 0                       |
| 31 | (E) DATA PROC.                  | <u>0</u>                |
| 32 | TOTAL AMOUNT APPROPRIATED       | <u><u>\$291,768</u></u> |

33

## 34 SECTION 14. APPROPRIATION - PLANT BOARD - PESTICIDE SURVEILLANCE.

35 There is hereby appropriated, to the Department of Agriculture, to be payable  
 36 from the Plant Board Fund, for personal services and operating expenses of

1 the Department of Agriculture - State Plant Board - Pesticide Surveillance  
2 for the fiscal year ending June 30, 2022, the following:

| 3  | 4 ITEM                          | FISCAL YEAR             |
|----|---------------------------------|-------------------------|
| 5  | <u>NO.</u>                      | <u>2021-2022</u>        |
| 6  | (01) REGULAR SALARIES           | \$153,013               |
| 7  | (02) PERSONAL SERVICES MATCHING | 57,619                  |
| 8  | (03) MAINT. & GEN. OPERATION    |                         |
| 9  | (A) OPER. EXPENSE               | 40,783                  |
| 10 | (B) CONF. & TRAVEL              | 6,000                   |
| 11 | (C) PROF. FEES                  | 0                       |
| 12 | (D) CAP. OUTLAY                 | 0                       |
| 13 | (E) DATA PROC.                  | <u>0</u>                |
| 14 | TOTAL AMOUNT APPROPRIATED       | <u><u>\$257,415</u></u> |

15

16 SECTION 15. APPROPRIATION - PLANT BOARD - APIARY. There is hereby  
17 appropriated, to the Department of Agriculture, to be payable from the Plant  
18 Board Fund, for personal services and operating expenses of the Department of  
19 Agriculture - State Plant Board - Apiary for the fiscal year ending June 30,  
20 2022, the following:

21

| 22 | ITEM                            | FISCAL YEAR             |
|----|---------------------------------|-------------------------|
| 23 | <u>NO.</u>                      | <u>2021-2022</u>        |
| 24 | (01) REGULAR SALARIES           | \$112,555               |
| 25 | (02) EXTRA HELP                 | 10,000                  |
| 26 | (03) PERSONAL SERVICES MATCHING | 39,874                  |
| 27 | (04) MAINT. & GEN. OPERATION    |                         |
| 28 | (A) OPER. EXPENSE               | 42,170                  |
| 29 | (B) CONF. & TRAVEL              | 0                       |
| 30 | (C) PROF. FEES                  | 0                       |
| 31 | (D) CAP. OUTLAY                 | 0                       |
| 32 | (E) DATA PROC.                  | <u>0</u>                |
| 33 | TOTAL AMOUNT APPROPRIATED       | <u><u>\$204,599</u></u> |

34

35 SECTION 16. APPROPRIATION - AGRI PRODUCT MARKETING PROGRAM. There is  
36 hereby appropriated, to the Department of Agriculture, to be payable from the

1 federal funds as designated by the Chief Fiscal Officer of the State, for  
 2 personal services and operating expenses of the Department of Agriculture -  
 3 Agri Product Marketing Program for the fiscal year ending June 30, 2022, the  
 4 following:

| 6  | ITEM                                | FISCAL YEAR        |
|----|-------------------------------------|--------------------|
| 7  | <u>NO.</u>                          | <u>2021-2022</u>   |
| 8  | (01) REGULAR SALARIES               | \$209,460          |
| 9  | (02) EXTRA HELP                     | 20,000             |
| 10 | (03) PERSONAL SERVICES MATCHING     | 79,500             |
| 11 | (04) OVERTIME                       | 13,000             |
| 12 | (05) MAINT. & GEN. OPERATION        |                    |
| 13 | (A) OPER. EXPENSE                   | 187,210            |
| 14 | (B) CONF. & TRAVEL                  | 93,210             |
| 15 | (C) PROF. FEES                      | 50,000             |
| 16 | (D) CAP. OUTLAY                     | 0                  |
| 17 | (E) DATA PROC.                      | 0                  |
| 18 | (06) PRODUCT MARKETING GRANTS & AID | 739,059            |
| 19 | (07) PROMOTIONAL ITEMS              | 5,000              |
| 20 | (08) FERAL HOG HANDBOOK             | <u>35,000</u>      |
| 21 | TOTAL AMOUNT APPROPRIATED           | <u>\$1,431,439</u> |

22

23 SECTION 17. APPROPRIATION - PLANT BOARD - REFUNDS/TRANSFERS. There is  
 24 hereby appropriated, to the Department of Agriculture, to be payable from  
 25 cash funds as defined by Arkansas Code 19-4-801, for operating expenses,  
 26 refunds, and transfers to the State Treasury by the Department of Agriculture  
 27 - State Plant Board - Refunds/Transfers for the fiscal year ending June 30,  
 28 2022, the following:

29

| 30 | ITEM                         | FISCAL YEAR      |
|----|------------------------------|------------------|
| 31 | <u>NO.</u>                   | <u>2021-2022</u> |
| 32 | (01) MAINT. & GEN. OPERATION |                  |
| 33 | (A) OPER. EXPENSE            | \$500            |
| 34 | (B) CONF. & TRAVEL           | 0                |
| 35 | (C) PROF. FEES               | 0                |
| 36 | (D) CAP. OUTLAY              | 0                |

|   |                             |                           |
|---|-----------------------------|---------------------------|
| 1 | (E) DATA PROC.              | 0                         |
| 2 | (02) REFUNDS/REIMBURSEMENTS | <u>4,515,100</u>          |
| 3 | TOTAL AMOUNT APPROPRIATED   | <u><u>\$4,515,600</u></u> |

4  
 5 SECTION 18. APPROPRIATION - PLANT BOARD - PESTICIDE/PLANT REGULATORY  
 6 PROGRAM. There is hereby appropriated, to the Department of Agriculture, to  
 7 be payable from the Abandoned Agricultural Pesticide and Plant Regulator  
 8 Disposal Trust Fund, for operating expenses of the Department of Agriculture  
 9 - State Plant Board - Pesticide/Plant Regulatory Program for the fiscal year  
 10 ending June 30, 2022, the following:

| 11 | ITEM                         | FISCAL YEAR               |
|----|------------------------------|---------------------------|
| 12 | NO.                          | <u>2021-2022</u>          |
| 13 | (01) MAINT. & GEN. OPERATION |                           |
| 14 | (A) OPER. EXPENSE            | \$1,500,000               |
| 15 | (B) CONF. & TRAVEL           | 0                         |
| 16 | (C) PROF. FEES               | 0                         |
| 17 | (D) CAP. OUTLAY              | 0                         |
| 18 | (E) DATA PROC.               | <u>0</u>                  |
| 19 | TOTAL AMOUNT APPROPRIATED    | <u><u>\$1,500,000</u></u> |

20  
 21  
 22 SECTION 19. APPROPRIATION - AGRI UNIVERSITY SCHOLARSHIP PROGRAM. There  
 23 is hereby appropriated, to the Department of Agriculture, to be payable from  
 24 the Plant Board Fund, for grants for internships and scholarships from civil  
 25 penalties collected by the Department of Agriculture - Agri University  
 26 Scholarship Program for the fiscal year ending June 30, 2022, the following:

| 27 | ITEM                                       | FISCAL YEAR      |
|----|--|------------------|
| 28 | NO.  | <u>2021-2022</u> |
| 29 | (01) ASU COLLEGE OF AGRICULTURE FOR        |                  |
| 30 | INTERNSHIPS & SCHOLARSHIPS                 | \$250,000        |
| 31 | (02) ATU AGRICULTURE DEPT. FOR INTERNSHIPS |                  |
| 32 | & SCHOLARSHIPS                             | 250,000          |
| 33 | (03) SAU AGRICULTURE DEPT. FOR INTERNSHIPS |                  |
| 34 | & SCHOLARSHIPS                             | 250,000          |
| 35 | (04) U OF A-DIV. OF AGRICULTURE FOR        |                  |
| 36 |  |                  |

|   |                            |                           |
|---|----------------------------|---------------------------|
| 1 | INTERNSHIPS & SCHOLARSHIPS | <u>250,000</u>            |
| 2 | TOTAL AMOUNT APPROPRIATED  | <u><u>\$1,000,000</u></u> |

3

4 SECTION 20. APPROPRIATION - FORESTRY - OPERATIONS. There is hereby  
 5 appropriated, to the Department of Agriculture, to be payable from the State  
 6 Forestry Fund, for personal services and operating expenses of the Department  
 7 of Agriculture - State Forestry Commission - Operations for the fiscal year  
 8 ending June 30, 2022, the following:

9

| 10 | ITEM                             | FISCAL YEAR                |
|----|----------------------------------|----------------------------|
| 11 | <u>NO.</u>                       | <u>2021-2022</u>           |
| 12 | (01) REGULAR SALARIES            | \$6,737,633                |
| 13 | (02) EXTRA HELP                  | 255,855                    |
| 14 | (03) PERSONAL SERVICES MATCHING  | 2,513,187                  |
| 15 | (04) OVERTIME                    | 52,400                     |
| 16 | (05) UNIFORM ALLOWANCE           | 0                          |
| 17 | (06) MAINT. & GEN. OPERATION     |                            |
| 18 | (A) OPER. EXPENSE                | 2,260,744                  |
| 19 | (B) CONF. & TRAVEL               | 100,000                    |
| 20 | (C) PROF. FEES                   | 280,000                    |
| 21 | (D) CAP. OUTLAY                  | 1,663,000                  |
| 22 | (E) DATA PROC.                   | 0                          |
| 23 | (07) FORESTRY GRANTS AND AID     | 299,981                    |
| 24 | (08) DISTRICT OFFICE REPLACEMENT | 300,000                    |
| 25 | (09) FOREST ACTION PLAN          | 70,000                     |
| 26 | (10) FEDERAL INITIATIVE PROGRAM  | <u>138,512</u>             |
| 27 | TOTAL AMOUNT APPROPRIATED        | <u><u>\$14,671,312</u></u> |

28

29 SECTION 21. APPROPRIATION - FORESTRY - RURAL COMMUNITY FIRE PROTECTION  
 30 - FEDERAL. There is hereby appropriated, to the Department of Agriculture,  
 31 to be payable from the federal funds as designated by the Chief Fiscal  
 32 Officer of the State, for personal services, operating expenses and federal  
 33 matching grants to purchase firefighting equipment by the Department of  
 34 Agriculture - State Forestry Commission - Rural Community Fire Protection -  
 35 Federal for the fiscal year ending June 30, 2022, the following:

36

| 1  | ITEM                              | FISCAL YEAR               |
|----|-----------------------------------|---------------------------|
| 2  | <u>NO.</u>                        | <u>2021-2022</u>          |
| 3  | (01) REGULAR SALARIES             | \$88,613                  |
| 4  | (02) PERSONAL SERVICES MATCHING   | 31,235                    |
| 5  | (03) MAINT. & GEN. OPERATION      |                           |
| 6  | (A) OPER. EXPENSE                 | 364,816                   |
| 7  | (B) CONF. & TRAVEL                | 0                         |
| 8  | (C) PROF. FEES                    | 30,000                    |
| 9  | (D) CAP. OUTLAY                   | 185,000                   |
| 10 | (E) DATA PROC.                    | 0                         |
| 11 | (04) RURAL COMMUNITY MATCH GRANTS | <u>602,563</u>            |
| 12 | TOTAL AMOUNT APPROPRIATED         | <u><u>\$1,302,227</u></u> |

13

14 SECTION 22. APPROPRIATION - FORESTRY - URBAN FORESTRY SERVICES -  
 15 FEDERAL. There is hereby appropriated, to the Department of Agriculture, to  
 16 be payable from the State Forestry Fund, for personal services, operating  
 17 expenses and urban forestry matching grants of the Department of Agriculture  
 18 - State Forestry Commission - Urban Forestry Services - Federal for the  
 19 fiscal year ending June 30, 2022, the following:

20

| 21 | ITEM  | FISCAL YEAR             |
|----|---|-------------------------|
| 22 | <u>NO.</u>                                  | <u>2021-2022</u>        |
| 23 | (01) MAINT. & GEN. OPERATION                |                         |
| 24 | (A) OPER. EXPENSE                           | \$67,500                |
| 25 | (B) CONF. & TRAVEL                          | 0                       |
| 26 | (C) PROF. FEES                              | 50,000                  |
| 27 | (D) CAP. OUTLAY                             | 0                       |
| 28 | (E) DATA PROC.                              | 0                       |
| 29 | (02) URBAN FORESTRY MATCHING GRANTS AND AID | <u>82,000</u>           |
| 30 | TOTAL AMOUNT APPROPRIATED                   | <u><u>\$199,500</u></u> |

31

32 SECTION 23. APPROPRIATION - FORESTRY - RURAL FIRE PROTECTION SERVICE  
 33 LOANS. There is hereby appropriated, to the Department of Agriculture, to be  
 34 payable from the Rural Fire Protection Revolving Fund, for loans to  
 35 communities for fire protection by the Department of Agriculture - State  
 36 Forestry Commission - Rural Fire Protection Services Loans for the fiscal

1 year ending June 30, 2022, the following:

2

| 3 ITEM                             | FISCAL YEAR        |
|------------------------------------|--------------------|
| 4 <u>NO.</u>                       | <u>2021-2022</u>   |
| 5 (01) RURAL FIRE PROTECTION LOANS | <u>\$1,200,000</u> |

6

7 SECTION 24. APPROPRIATION - FORESTRY - STATE FORESTRY TRUST PROGRAM.

8 There is hereby appropriated, to the Department of Agriculture, to be payable  
 9 from the State Forestry Trust Fund, for management and operating expenses,  
 10 fire control, communications, contracting for assistance, and other services  
 11 of the Department of Agriculture - State Forestry Commission - State Forestry  
 12 Trust Program for the fiscal year ending June 30, 2022, the following:

13

| 14 ITEM                          | FISCAL YEAR        |
|----------------------------------|--------------------|
| 15 <u>NO.</u>                    | <u>2021-2022</u>   |
| 16 (01) MAINT. & GEN. OPERATION  |                    |
| 17 (A) OPER. EXPENSE             | \$200,000          |
| 18 (B) CONF. & TRAVEL            | 0                  |
| 19 (C) PROF. FEES                | 100,000            |
| 20 (D) CAP. OUTLAY               | 2,250,000          |
| 21 (E) DATA PROC.                | 0                  |
| 22 (02) FIRE CONTROL/COMMUNICATE | 900,000            |
| 23 (03) MANAGEMENT & OPERATIONS  | <u>300,000</u>     |
| 24 TOTAL AMOUNT APPROPRIATED     | <u>\$3,750,000</u> |

25

26 SECTION 25. APPROPRIATION - FORESTRY - SOUTHERN PINE BEETLE PREVENTION.

27 There is hereby appropriated, to the Department of Agriculture, to be payable  
 28 from the federal funds as designated by the Chief Fiscal Officer of the  
 29 State, for grants by the Department of Agriculture - State Forestry  
 30 Commission - Southern Pine Beetle Prevention for the fiscal year ending June  
 31 30, 2022, the following:

32

| 33 ITEM                                     | FISCAL YEAR      |
|---|------------------|
| 34 <u>NO.</u>                               | <u>2021-2022</u> |
| 35 (01) SOUTHERN PINE BEETLE GRANTS AND AID | <u>\$150,000</u> |

36



1 SECTION 26. APPROPRIATION - FORESTRY - FOREST LEGACY. There is hereby  
 2 appropriated, to the Department of Agriculture, to be payable from the  
 3 federal funds as designated by the Chief Fiscal Officer of the State, for  
 4 operating expenses and grants and aid by the Department of Agriculture -  
 5 State Forestry Commission - Forest Legacy for the fiscal year ending June 30,  
 6 2022, the following:

| 8 ITEM                                    | FISCAL YEAR             |
|---|-------------------------|
| 9 NO.                                     | <u>2021-2022</u>        |
| 10 (01) MAINT. & GEN. OPERATION           |                         |
| 11 (A) OPER. EXPENSE                      | \$6,599                 |
| 12 (B) CONF. & TRAVEL                     | 1,800                   |
| 13 (C) PROF. FEES                         | 5,000                   |
| 14 (D) CAP. OUTLAY                        | 0                       |
| 15 (E) DATA PROC.                         | 0                       |
| 16 (02) GRANTS & AID FOR LAND ACQUISITION | <u>137,500</u>          |
| 17 TOTAL AMOUNT APPROPRIATED              | <u><u>\$150,899</u></u> |

18  
 19 SECTION 27. APPROPRIATION - FORESTRY - SILVICULTURAL NON-POINT PROGRAM.  
 20 There is hereby appropriated, to the Department of Agriculture, to be payable  
 21 from the federal funds as designated by the Chief Fiscal Officer of the  
 22 State, for operating expenses of the Department of Agriculture - State  
 23 Forestry Commission - Silvicultural Non-Point Program for the fiscal year  
 24 ending June 30, 2022, the following:

| 26 ITEM                         | FISCAL YEAR            |
|---------------------------------|------------------------|
| 27 NO.                          | <u>2021-2022</u>       |
| 28 (01) MAINT. & GEN. OPERATION |                        |
| 29 (A) OPER. EXPENSE            | \$36,000               |
| 30 (B) CONF. & TRAVEL           | 4,000                  |
| 31 (C) PROF. FEES               | 0                      |
| 32 (D) CAP. OUTLAY              | 0                      |
| 33 (E) DATA PROC.               | <u>0</u>               |
| 34 TOTAL AMOUNT APPROPRIATED    | <u><u>\$40,000</u></u> |

35  
 36 SECTION 28. APPROPRIATION - AGRICULTURE CASH OPERATING FUND. There is

1 hereby appropriated, to the Department of Agriculture, to be payable from the  
 2 cash fund deposited in the State Treasury as determined by the Chief Fiscal  
 3 Officer of the State, for operating expenses of the Department of Agriculture  
 4 for the fiscal year ending June 30, 2022, the following:

| 5  |                                       |                           |
|----|---------------------------------------|---------------------------|
| 6  | ITEM                                  | FISCAL YEAR               |
| 7  | <u>NO.</u>                            | <u>2021-2022</u>          |
| 8  | (01) MAINT. & GEN. OPERATION          |                           |
| 9  | (A) OPER. EXPENSE                     | \$40,000                  |
| 10 | (B) CONF. & TRAVEL                    | 0                         |
| 11 | (C) PROF. FEES                        | 0                         |
| 12 | (D) CAP. OUTLAY                       | 0                         |
| 13 | (E) DATA PROC.                        | 0                         |
| 14 | (02) PROMOTIONAL ITEMS                | 2,000                     |
| 15 | (03) BUFFALO RIVER WATERSHED GRANTS & |                           |
| 16 | PROJECTS                              | <u>1,000,000</u>          |
| 17 | TOTAL AMOUNT APPROPRIATED             | <u><u>\$1,042,000</u></u> |

18

19 SECTION 29. APPROPRIATION - INDUSTRIAL HEMP RESEARCH PROGRAM. There is  
 20 hereby appropriated, to the Department of Agriculture, to be payable from the  
 21 Arkansas Industrial Hemp Program Fund, for personal services and operating  
 22 expenses to administer the Industrial Hemp Research Program of the Department  
 23 of Agriculture - State Plant Board for the fiscal year ending June 30, 2022,  
 24 the following:

25

| 26 | ITEM                                  | FISCAL YEAR      |
|----|---------------------------------------|------------------|
| 27 | <u>NO.</u>                            | <u>2021-2022</u> |
| 28 | (01) INDUSTRIAL HEMP RESEARCH PROGRAM | <u>\$300,000</u> |

29

30 SECTION 30. APPROPRIATION - OPERATIONS - FORESTERS REGISTRATION BOARD.  
 31 There is hereby appropriated, to the Department of Agriculture, to be payable  
 32 from the cash fund deposited in the State Treasury as determined by the Chief  
 33 Fiscal Officer of the State, for personal services and operating expenses of  
 34 the Department of Agriculture - Arkansas State Board of Registration for  
 35 Foresters for the fiscal year ending June 30, 2022, the following:

36

| 1  | ITEM                            | FISCAL YEAR            |
|----|---------------------------------|------------------------|
| 2  | <u>NO.</u>                      | <u>2021-2022</u>       |
| 3  | (01) EXTRA HELP                 | \$37,000               |
| 4  | (02) PERSONAL SERVICES MATCHING | 2,839                  |
| 5  | (03) MAINT. & GEN. OPERATION    |                        |
| 6  | (A) OPER. EXPENSE               | 6,329                  |
| 7  | (B) CONF. & TRAVEL              | 0                      |
| 8  | (C) PROF. FEES                  | 0                      |
| 9  | (D) CAP. OUTLAY                 | 0                      |
| 10 | (E) DATA PROC.                  | <u>0</u>               |
| 11 | TOTAL AMOUNT APPROPRIATED       | <u><u>\$46,168</u></u> |

12

13 SECTION 31. APPROPRIATION - OPERATIONS - VETERINARY MEDICAL EXAMINING  
 14 BOARD. There is hereby appropriated, to the Department of Agriculture, to be  
 15 payable from the Veterinary Examiners Board Fund, for personal services and  
 16 operating expenses of the Department of Agriculture - Veterinary Medical  
 17 Examining Board for the fiscal year ending June 30, 2022, the following:

18

| 19 | ITEM                            | FISCAL YEAR             |
|----|---------------------------------|-------------------------|
| 20 | <u>NO.</u>                      | <u>2021-2022</u>        |
| 21 | (01) REGULAR SALARIES           | \$49,458                |
| 22 | (02) EXTRA HELP                 | 21,000                  |
| 23 | (03) PERSONAL SERVICES MATCHING | 18,122                  |
| 24 | (04) MAINT. & GEN. OPERATION    |                         |
| 25 | (A) OPER. EXPENSE               | 15,996                  |
| 26 | (B) CONF. & TRAVEL              | 281                     |
| 27 | (C) PROF. FEES                  | 6,000                   |
| 28 | (D) CAP. OUTLAY                 | 0                       |
| 29 | (E) DATA PROC.                  | <u>0</u>                |
| 30 | TOTAL AMOUNT APPROPRIATED       | <u><u>\$110,857</u></u> |

31

32 SECTION 32. APPROPRIATION - OPERATIONS - SOIL CLASSIFIERS REGISTRATION  
 33 BOARD. There is hereby appropriated, to the Department of Agriculture, to be  
 34 payable from the cash fund deposited in the State Treasury as determined by  
 35 the Chief Fiscal Officer of the State, for operating expenses of the  
 36 Department of Agriculture - Arkansas State Board of Registration for

1 Professional Soil Classifiers for the fiscal year ending June 30, 2022, the  
 2 following:

3

| 4 ITEM                         | FISCAL YEAR           |
|--------------------------------|-----------------------|
| 5 <u>NO.</u>                   | <u>2021-2022</u>      |
| 6 (01) MAINT. & GEN. OPERATION |                       |
| 7 (A) OPER. EXPENSE            | \$1,296               |
| 8 (B) CONF. & TRAVEL           | 0                     |
| 9 (C) PROF. FEES               | 0                     |
| 10 (D) CAP. OUTLAY             | 0                     |
| 11 (E) DATA PROC.              | <u>0</u>              |
| 12 TOTAL AMOUNT APPROPRIATED   | <u><u>\$1,296</u></u> |

13

14 *SECTION 33. APPROPRIATION - FORESTRY - RURAL FIRE PROTECTION PROGRAM.*  
 15 *There is hereby appropriated, to the Department of Agriculture, to be payable*  
 16 *from the Miscellaneous Agencies Fund Account, for operating expenses of the*  
 17 *Department of Agriculture - State Forestry Commission - Rural Fire Protection*  
 18 *Program for the fiscal year ending June 30, 2022, the following:*

19

| 20 ITEM                               | FISCAL YEAR      |
|---------------------------------------|------------------|
| 21 <u>NO.</u>                         | <u>2021-2022</u> |
| 22 (01) RURAL FIRE PROTECTION PROGRAM | <u>\$50,000</u>  |

23

24 *SECTION 34. APPROPRIATION - MEAT INSPECTION PROGRAM. There is hereby*  
 25 *appropriated, to the Department of Agriculture, to be payable from the State*  
 26 *Meat Inspection Program fund, for personal services and operating expenses of*  
 27 *the Department of Agriculture - State Meat Inspection Program for the fiscal*  
 28 *year ending June 30, 2022, the following:*

29

| 30 ITEM                               | FISCAL YEAR      |
|---------------------------------------|------------------|
| 31 <u>NO.</u>                         | <u>2021-2022</u> |
| 32 (01) STATE MEAT INSPECTION PROGRAM | <u>\$750,000</u> |

33

34 *SECTION 35. APPROPRIATION - MEAT INSPECTION PROGRAM - GENERAL REVENUE.*  
 35 *There is hereby appropriated, to the Department of Agriculture. to be payable*  
 36 *from the Miscellaneous Agencies Fund Account, for personal services and*

operating expenses of the Department of Agriculture - State Meat Inspection Program for the fiscal year ending June 30, 2022, the following:

| <i>ITEM</i>                     | <i>FISCAL YEAR</i>      |
|---------------------------------|-------------------------|
| <u><i>NO.</i></u>               | <u><i>2021-2022</i></u> |
| (01) REGULAR SALARIES           | \$315,156               |
| (02) PERSONAL SERVICES MATCHING | 88,243                  |
| (03) MAINT. & GEN. OPERATION    |                         |
| (A) OPER. EXPENSE               | 340,000                 |
| (B) CONF. & TRAVEL              | 0                       |
| (C) PROF. FEES                  | 0                       |
| (D) CAP. OUTLAY                 | 0                       |
| (E) DATA PROC.                  | <u>0</u>                |
| TOTAL AMOUNT APPROPRIATED       | <u><u>\$743,399</u></u> |

SECTION 36. APPROPRIATION - FERAL HOG ERADICATION. There is hereby appropriated, to the Department of Agriculture, to be payable from the Feral Hog Eradication Fund, for expenses associated with the eradication efforts to eliminate feral hogs by the Department of Agriculture for the fiscal year ending June 30, 2022, the following:

| <i>ITEM</i>                | <i>FISCAL YEAR</i>      |
|----------------------------|-------------------------|
| <u><i>NO.</i></u>          | <u><i>2021-2022</i></u> |
| (01) FERAL HOG ERADICATION | <u>\$3,000,000</u>      |

SECTION 37. APPROPRIATION - AGRI FAIR FUNDING PROGRAM. There is hereby appropriated to the Department of Agriculture, to be payable from the Agri Fair Fund, for fair funding and operating expenses by the Department of Agriculture for the fiscal year ending June 30, 2022, the following:

| <i>ITEM</i>                 | <i>FISCAL YEAR</i>      |
|-----------------------------|-------------------------|
| <u><i>No.</i></u>           | <u><i>2021-2022</i></u> |
| (01) COUNTY FAIRS           | \$580,272               |
| (02) FOUR STATES FAIR       | 30,000                  |
| (03) ARKANSAS-OKLAHOMA FAIR | 30,000                  |
| (04) ARKANSAS STATE FAIR    | 84,000                  |

|   |                                 |                         |
|---|---------------------------------|-------------------------|
| 1 | (05) PROGRAM OPERATION EXPENSES | <u>105,000</u>          |
| 2 | TOTAL AMOUNT APPROPRIATED       | <u><u>\$829,272</u></u> |

3

4 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED  
6 SERVICES.

7 (a)(1)(A) The Chief Fiscal Officer of the State may create paying  
8 accounts on his or her books and on the books of the Treasurer of the State  
9 and Auditor of State for the payment of all personal services and operating  
10 expenses of the Department of Agriculture.

11 (B) Upon prior approval of the Arkansas Legislative Council, or if  
12 meeting in Legislative Session the Joint Budget Committee, the Chief Fiscal  
13 Officer of the state shall direct the transfer of funds and appropriations to  
14 the Shared Services Paying Account appropriation section of this act and the  
15 transfer of positions to the Regular Salaries - Shared Services appropriation  
16 section of this act on the books of the Treasurer of State, the Auditor of  
17 State, and the Chief Fiscal Officer of the State.

18 (2) The transfer authority provided in subdivision (a)(1) of this  
19 section for efficiencies and to eliminate duplication of services are limited  
20 only to those services that are provided for multiple divisions of a  
21 department, including without limitation to administration, human resources,  
22 procurement, communications, fleet operations, and information services.

23 (3) The transfer authority provided to the department in subdivision  
24 (a)(1) of this section may be used to make transfers only within the  
25 department's appropriation act or between other appropriation acts authorized  
26 for the department.

27 (b)(1) Each department utilizing the Shared Services Paying Account  
28 section or Regular Salaries - Shared Services section of this act shall  
29 submit a report to be included in the Budget Manuals for hearings, conducted  
30 by the General Assembly, listing all shared services transfers of positions,  
31 funds, and appropriation under this section, which shall be submitted as  
32 instructed by the Department of Finance and Administration - Office of Budget  
33 for uniformity.

34 (2) A report submitted under subdivision (b)(1) of this section  
35 shall include the following:

36 (A) The position number, authorized position title, class

1 code, grade, business area, and name of the division, section, or unit for  
2 the position being transferred to the Regular Salaries – Shared Services  
3 section of this act; and

4 (B) The fund center, appropriation, appropriation amount,  
5 commitment item or items, business area, and name of the division, section,  
6 or unit for the fund or appropriation being transferred to the Shared  
7 Services Paying Account.

8 (c)(1) It is the intent of the Ninety-Second General Assembly that the  
9 authority under this section to transfer positions is intended for use for the  
10 time period prior to Fiscal Year ~~2022~~ 2023 to allow cabinet-level departments  
11 to establish a centralized Regular Salaries - Shared Services section, with  
12 the recommendation that the position transfer authority granted under this  
13 section be discontinued after that time.

14 (2) The Bureau of Legislative Research shall bring the  
15 recommendation in subdivision (c)(1) of this section to the attention of the  
16 chairs conducting the ~~2021~~ 2022 ~~Regular~~ Fiscal Session pre-session budget  
17 hearings, the chairs of the Special Language Subcommittee, and the members of  
18 the Special Language Subcommittee during pre-session budget hearings.

19 (d) Determining the maximum number of employees and the maximum amount  
20 of appropriation and general revenue funding for a cabinet-level department  
21 each fiscal year is the prerogative of the General Assembly and is usually  
22 accomplished by delineating the maximums in the appropriation act or acts and  
23 establishing authorized positions and the general revenue allocations  
24 authorized for each fund and fund account by amendment to the Revenue  
25 Stabilization Law. Further, the General Assembly has determined that the  
26 cabinet-level departments created under Acts 2019, No. 910, may operate more  
27 efficiently if some flexibility is provided as authorized under this section.  
28 Therefore, it is both necessary and appropriate that the General Assembly  
29 maintain oversight by requiring prior approval of the Legislative Council or,  
30 if the General Assembly is in session, the Joint Budget Committee, as  
31 provided by this section. The requirement of approval by the Legislative  
32 Council or Joint Budget Committee is not a severable part of this section.  
33 If the requirement of approval by the Legislative Council or Joint Budget  
34 Committee is ruled unconstitutional by a court of competent jurisdiction,  
35 this entire section is void.

36 (e) The provisions of this section shall be in effect from the date of

1 passage through June 30, ~~2021~~ 2022.

2

3 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND  
5 TRANSFER. The Deputy Director of the Livestock and Poultry Commission, with  
6 prior approval of the Arkansas Legislative Council or the Joint Budget  
7 Committee, the approval of the Chief Fiscal Officer of the State, and for the  
8 reimbursing of documented expenditures designated by law to be made from the  
9 transferred special revenue, may transfer funds among the Livestock and  
10 Poultry Equine Infectious Anemia Control Fund, Livestock and Poultry  
11 Commission Disease and Pest Control Fund, Livestock and Poultry Special  
12 Revenue Fund, Livestock and Poultry Commission Swine Testing Fund, and the  
13 Poultry and Egg Grading Fund or from these funds to the Livestock and Poultry  
14 Fund Account. The purpose of these transfers shall only be for accurate  
15 allocation of incurred costs between the funds. Requests for fund transfer  
16 will at least include the total amount to be transferred, to and from which  
17 funds, the nature, purpose, and time period of the expenditures being  
18 reimbursed, and any other information requested by the Legislative Council or  
19 the Joint Budget Committee.

20 Determining the maximum number of employees and the maximum amount of  
21 appropriation and general revenue funding for a state agency each fiscal year  
22 is the prerogative of the General Assembly. This is usually accomplished by  
23 delineating such maximums in the appropriation act(s) for a state agency and  
24 the general revenue allocations authorized for each fund and fund account by  
25 amendment to the Revenue Stabilization law. Further, the General Assembly  
26 has determined that the Arkansas Agriculture Department - Livestock and  
27 Poultry Commission may operate more efficiently if some flexibility is  
28 provided to the Arkansas Agriculture Department - Livestock and Poultry  
29 Commission authorizing broad powers under this Section. Therefore, it is  
30 both necessary and appropriate that the General Assembly maintain oversight  
31 by requiring prior approval of the Legislative Council or Joint Budget  
32 Committee as provided by this section. The requirement of approval by the  
33 Legislative Council or Joint Budget Committee is not a severable part of this  
34 section. If the requirement of approval by the Legislative Council or Joint  
35 Budget Committee is ruled unconstitutional by a court of competent  
36 jurisdiction, this entire section is void.



1 The provisions of this section shall be in effect only from July 1, ~~2020~~  
2 2021 through June 30, ~~2021~~ 2022.

3  
4 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER  
6 PROVISION - PEST ERADICATION. If the State Plant Board determines that the  
7 demands of pest eradication efforts require additional personnel expenses,  
8 with the approval of the Chief Fiscal Officer of the State and approval by  
9 the Legislative Council or Joint Budget Committee, appropriations may be  
10 transferred from the Pest Eradication Program special line item to the line  
11 items for Regular Salaries, Extra Help, Overtime, and Personal Services  
12 Matching.

13 Determining the maximum number of employees and the maximum amount of  
14 appropriation and general revenue funding for a state agency each fiscal year  
15 is the prerogative of the General Assembly. This is usually accomplished by  
16 delineating such maximums in the appropriation act(s) for a state agency and  
17 the general revenue allocations authorized for each fund and fund account by  
18 amendment to the Revenue Stabilization law. Further, the General Assembly  
19 has determined that the State Plant Board may operate more efficiently if  
20 some flexibility is provided to the State Plant Board authorizing broad  
21 powers under this Section. Therefore, it is both necessary and appropriate  
22 that the General Assembly maintain oversight by requiring prior approval of  
23 the Legislative Council or Joint Budget Committee as provided by this  
24 section. The requirement of approval by the Legislative Council or Joint  
25 Budget Committee is not a severable part of this section. If the requirement  
26 of approval by the Legislative Council or Joint Budget Committee is ruled  
27 unconstitutional by a court of competent jurisdiction, this entire section is  
28 void.

29 The provisions of this section shall be in effect only from July 1, ~~2020~~  
30 2021 through June 30, ~~2021~~ 2022.

31  
32 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER  
34 PROVISION. If the State Forestry Commission determines that temporary  
35 firefighters, dispatchers, or pilots are required to meet the demands of a  
36 wildfire season, and upon approval of the Chief Fiscal Officer of the State,

1 appropriations may be transferred from either Extra Help or Professional Fees  
2 and Services to the proper character code for the employment of such  
3 personnel.

4 If the State Forestry Commission determines that the deployment of air  
5 tankers for fighting wildfires requires additional Professional Fees and  
6 Services, and upon the approval of the Chief Fiscal Officer of the State,  
7 excess appropriation in Regular Salaries or Personal Services Matching may be  
8 transferred to Professional Fees and Services in the Operations and Forestry  
9 - Rural Community Fire Protection - Federal appropriation sections.

10 If the State Forestry Commission determines that the most effective way for  
11 it to cooperate in the growing and distribution of forest planting stock is  
12 by contracting work with private vendors and/or hiring temporary employees  
13 for seasonal work, the Commission is hereby authorized, upon approval by the  
14 Chief Fiscal Officer of the State, to transfer the necessary appropriation  
15 authorized for Extra Help and Maintenance and General Operation in the  
16 Operations and Forestry - Rural Community Fire Protection - Federal  
17 appropriation sections.

18 The provisions of this section shall be in effect only from July 1, ~~2020~~  
19 2021 through June 30, ~~2021~~ 2022.

20  
21 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REFUND TO  
23 EXPENDITURE. The Arkansas Forestry Commission is authorized to charge fees  
24 to federal agencies and other states to reimburse the Commission for  
25 expenditures made on behalf of these governmental units. These fees shall be  
26 deposited into the State Forestry Fund in the State Treasury as a refund to  
27 expenditure.

28 The provisions of this section shall be in effect only from July 1, ~~2020~~  
29 2021 through June 30, ~~2021~~ 2022.

30  
31 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
33 PROMOTIONAL ITEMS. The Chief Fiscal Officer of the State shall establish  
34 upon request for the Arkansas Agriculture Department a special Promotional  
35 Items appropriation to be used in the acquisition of promotional items.  
36 When the Arkansas Agriculture Department wishes to transfer from its

1 operating expenses to the promotional items line, the request shall be  
2 forwarded by the Arkansas Agriculture Department to the Chief Fiscal Officer  
3 of the State for processing and for prior approval by the Arkansas  
4 Legislative Council or Joint Budget Committee. Determining the maximum  
5 number of employees and the maximum amount of appropriation and general  
6 revenue funding for a state agency each fiscal year is the prerogative of the  
7 General Assembly. This is usually accomplished by delineating such maximums  
8 in the appropriation act(s) for a state agency and the general revenue  
9 allocations authorized for each fund and fund account by amendment to the  
10 Revenue Stabilization law. Further, the General Assembly has determined that  
11 the Arkansas Agriculture Department may operate more efficiently if some  
12 flexibility is provided to the Arkansas Agriculture Department authorizing  
13 broad powers under this Section. Therefore, it is both necessary and  
14 appropriate that the General Assembly maintain oversight by requiring prior  
15 approval of the Legislative Council or Joint Budget Committee as provided by  
16 this section. The requirement of approval by the Legislative Council or  
17 Joint Budget Committee is not a severable part of this section. If the  
18 requirement of approval by the Legislative Council or Joint Budget Committee  
19 is ruled unconstitutional by a court of competent jurisdiction, this entire  
20 section is void.

21 The provisions of this section shall be in effect only from July 1, ~~2020~~  
22 2021 through June 30, ~~2021~~ 2022.

23  
24 SECTION 44. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
25 authorized by this act shall be limited to the appropriation for such agency  
26 and funds made available by law for the support of such appropriations; and  
27 the restrictions of the State Procurement Law, the General Accounting and  
28 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
29 Procedures and Restrictions Act, or their successors, and other fiscal  
30 control laws of this State, where applicable, and regulations promulgated by  
31 the Department of Finance and Administration, as authorized by law, shall be  
32 strictly complied with in disbursement of said funds.

33  
34 SECTION 45. LEGISLATIVE INTENT. It is the intent of the General  
35 Assembly that any funds disbursed under the authority of the appropriations  
36 contained in this act shall be in compliance with the stated reasons for

1 which this act was adopted, as evidenced by the Agency Requests, Executive  
2 Recommendations and Legislative Recommendations contained in the budget  
3 manuals prepared by the Department of Finance and Administration, letters, or  
4 summarized oral testimony in the official minutes of the Arkansas Legislative  
5 Council or Joint Budget Committee which relate to its passage and adoption.  
6

7 SECTION 46. EMERGENCY CLAUSE. It is found and determined by the  
8 General Assembly, that the Constitution of the State of Arkansas prohibits  
9 the appropriation of funds for more than a one (1) year period; that the  
10 effectiveness of this Act on July 1, 2021 is essential to the operation of  
11 the agency for which the appropriations in this Act are provided, and that in  
12 the event of an extension of the legislative session, the delay in the  
13 effective date of this Act beyond July 1, 2021 could work irreparable harm  
14 upon the proper administration and provision of essential governmental  
15 programs. Therefore, an emergency is hereby declared to exist and this Act  
16 being necessary for the immediate preservation of the public peace, health  
17 and safety shall be in full force and effect from and after July 1, 2021.

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19 */s/Joint Budget Committee*  
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