

1 State of Arkansas
2 93rd General Assembly
3 Regular Session, 2021
4

A Bill

SENATE BILL 201

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE SOUTH ARKANSAS
10 COMMUNITY COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30,
11 2022; AND FOR OTHER PURPOSES.
12
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Subtitle

14 AN ACT FOR THE SOUTH ARKANSAS COMMUNITY
15 COLLEGE APPROPRIATION FOR THE 2021-2022
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the South Arkansas Community College for the 2021-2022 fiscal year, the
24 following maximum number of regular employees.
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2021-2022
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, SACC	1	\$172,874
(2)	Vice-President for Admin. Services	1	\$138,754
(3)	Vice-President for Academic Affairs	1	\$138,754
(4)	Vice-President for Student Services	1	\$130,116
(5)	Chief Information Officer	1	\$130,116



1	(6)	Dir. of Comm. Service & Cont. Ed.	1	\$122,884
2	(7)	Dir. of Occup. & Technical Educ.	1	\$122,884
3	(8)	Director of Institutional Research	1	\$110,245
4	(9)	Director of Human Resources / Service	1	\$110,245
5	(10)	Director of Administrative Services	1	\$108,660
6	(11)	Dir. of Workforce Development	1	\$107,829
7	(12)	Counselor	3	\$105,905
8	(13)	Director Learning Center	1	\$105,905
9	(14)	Dir. of Public Relations/Marketing	1	\$101,537
10	(15)	Director of Student Aid	1	\$101,335
11	(16)	Director of Computer Services	1	\$99,641
12	(17)	Director, Admin. Computer Services	1	\$99,641
13	(18)	Director, Distance Learning	1	\$99,570
14	(19)	Controller	1	\$97,328
15	(20)	Director of Development	1	\$94,233
16	(21)	Director of Physical Plant	1	\$93,940
17	(22)	Dir., Systems Prog./Database Service	1	\$92,826
18	(23)	Assessment and Planning Coordinator	1	\$92,826
19	(24)	Director of Enrollment Management	1	\$92,570
20	(25)	Administrator of Grants and Contracts	1	\$87,809
21	(26)	Assistant to the President	1	\$86,759
22	(27)	Project/Program Manager	2	\$84,100
23	(28)	Director of Public Safety	1	\$84,100
24	(29)	Workforce Specialist	2	\$77,290
25	(30)	Distance Learning Specialist	1	\$77,167
26	(31)	Public Safety Pool	3	
27		HE Public Safety Commander III		\$74,937
28		HE Public Safety Commander II		\$72,055
29		HE Public Safety Commander I		\$69,283
30		HE Public Safety Supervisor		\$61,593
31		Public Safety Officer		\$59,224
32		Public Safety Officer II		\$54,756
33		Public Safety/Security Officer		\$46,805
34	(32)	Academic Advisor	5	\$64,106
35	(33)	Assistant Director	1	\$64,106
36	(34)	Director	1	\$64,106

1	(35)	Network Support Analyst	1	\$64,056
2	(36)	Skilled Trades Pool	10	
3		Skilled Trades Foreman		\$61,593
4		Skilled Trades Supervisor		\$59,224
5		Skilled Tradesman		\$56,946
6		Skilled Trades Helper		\$43,274
7		Apprentice Tradesman		\$38,471
8	(37)	Network Analyst	1	\$54,756
9	(38)	Information Technology Assistant	1	\$48,678
10		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
11		<u>CLASSIFIED POSITIONS</u>		
12	(39)	Fiscal Support Pool	6	
13		Fiscal Support Manager		GRADE C123
14		Fiscal Support Supervisor		GRADE C118
15		Accountant II		GRADE C117
16		Accountant I		GRADE C116
17		Fiscal Support Analyst		GRADE C115
18		Fiscal Support Specialist		GRADE C112
19		Accounting Technician		GRADE C110
20		Fiscal Support Technician		GRADE C108
21	(40)	Accounting Coordinator	1	GRADE C121
22	(41)	Payroll Services Coordinator	1	GRADE C119
23	(42)	Executive Assistant to Director	1	GRADE C118
24	(43)	Research Project Analyst	1	GRADE C117
25	(44)	Administrative Support Pool	16	
26		Administrative Assistant		GRADE C115
27		Administrative Analyst		GRADE C115
28		Administrative Support Supervisor		GRADE C113
29		Administrative Specialist III		GRADE C112
30		Administration Support Specialist		GRADE C112
31		Administrative Specialist II		GRADE C109
32		Administrative Support Specialist		GRADE C109
33		Administrative Specialist I		GRADE C106
34	(45)	Financial Aid Analyst	1	GRADE C115
35	(46)	Payroll Services Specialist	1	GRADE C115
36	(47)	Assistant Registrar	1	GRADE C115

1	(48)	Financial Aid Specialist	1	GRADE C113
2	(49)	Student Recruitment Specialist	2	GRADE C113
3	(50)	Library Technician	2	GRADE C109
4	(51)	Registrar's Assistant	1	GRADE C107
5	(52)	Library Support Assistant	1	GRADE C107
6	(53)	Institutional Services Shift Supv.	1	GRADE C107
7	(54)	Audiovisual Lab Assistant	1	GRADE C106
8	(55)	Institutional Services Supervisor	1	GRADE C104
9	(56)	Food Preparation Specialist	1	GRADE C104
10	(57)	Institutional Services Assistant	10	GRADE C103
11	(58)	Food Preparation Technician	2	GRADE C102
12		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
13		<u>ACADEMIC POSITIONS</u>		
14	(59)	Division Chairperson	3	\$121,431
15	(60)	Librarian	2	\$110,245
16	(61)	Director of Allied Health	3	\$106,802
17	(62)	Director of Adult Education	1	\$105,907
18	(63)	Instructor-Nursing & Allied Health	20	\$99,922
19		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>ACADEMIC POSITIONS</u>		
21	(64)	Faculty	68	\$92,495
22	(65)	Part-Time Faculty	114	\$46,551
23		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
24		<u>NON-CLASSIFIED POSITIONS</u>		
25	(66)	Conference Center Director	1	\$101,537
26	(67)	Campus Store Manager	1	\$87,120
27	(68)	Events Planner	1	\$87,120
28	(69)	Skilled Trades Pool	1	
29		Skilled Trades Foreman		\$61,593
30		Skilled Trades Supervisor		\$59,224
31		Skilled Tradesman		\$56,946
32		Skilled Trades Helper		\$43,274
33		Apprentice Tradesman		\$38,471
34		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
35		<u>CLASSIFIED POSITIONS</u>		
36	(70)	Fiscal Support Pool	2	

1	Fiscal Support Manager	GRADE C123
2	Fiscal Support Supervisor	GRADE C118
3	Accountant II	GRADE C117
4	Accountant I	GRADE C116
5	Fiscal Support Analyst	GRADE C115
6	Fiscal Support Specialist	GRADE C112
7	Accounting Technician	GRADE C110
8	Fiscal Support Technician	GRADE C108
9	MAX. NO. OF EMPLOYEES	326

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11 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 12 the South Arkansas Community College for the 2021-2022 fiscal year, the
 13 following maximum number of part-time or temporary employees, to be known as
 14 "Extra Help", payable from funds appropriated herein for such purposes: one
 15 hundred seventy-five (175) temporary or part-time employees, when needed, at
 16 rates of pay not to exceed those provided in the Uniform Classification and
 17 Compensation Act, or its successor, or this act for the appropriate
 18 classification.

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20 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 21 appropriated, to the South Arkansas Community College, to be payable from the
 22 South Arkansas Community College Fund, for personal services and operating
 23 expenses of the South Arkansas Community College for the fiscal year ending
 24 June 30, 2022, the following:

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26	ITEM	FISCAL YEAR
27	<u>NO.</u>	<u>2021-2022</u>
28	(01) REGULAR SALARIES	\$4,687,221
29	(02) EXTRA HELP	130,000
30	(03) PERSONAL SERVICES MATCHING	1,340,010
31	(04) MAINT. & GEN. OPERATION	
32	(A) OPER. EXPENSE	1,128,459
33	(B) CONF. & TRAVEL	10,000
34	(C) PROF. FEES	0
35	(D) CAP. OUTLAY	10,000
36	(E) DATA PROC.	<u>0</u>

1 TOTAL AMOUNT APPROPRIATED \$7,305,690

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3 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 4 to the South Arkansas Community College, to be payable from cash funds as
 5 defined by Arkansas Code 19-4-801, for personal services and operating
 6 expenses of the South Arkansas Community College for the fiscal year ending
 7 June 30, 2022, the following:

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9 ITEM	FISCAL YEAR
10 <u>NO.</u>	<u>2021-2022</u>
11 (01) REGULAR SALARIES	\$4,323,477
12 (02) EXTRA HELP	285,275
13 (03) OVERTIME	34,225
14 (04) PERSONAL SERVICES MATCHING	1,237,734
15 (05) MAINT. & GEN. OPERATION	
16 (A) OPER. EXPENSE	3,377,338
17 (B) CONF. & TRAVEL	171,267
18 (C) PROF. FEES	25,346
19 (D) CAP. OUTLAY	253,248
20 (E) DATA PROC.	0
21 (06) CAPITAL IMPROVEMENTS	7,000,000
22 (07) DEBT SERVICE	500,000
23 (08) FUND TRANSFERS, REFUNDS AND	
24 INVESTMENTS	100,000
25 (09) PROMOTIONAL ITEMS	<u>50,000</u>
26 TOTAL AMOUNT APPROPRIATED	<u>\$17,357,910</u>

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28 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 29 authorized by this act shall be limited to the appropriation for such agency
 30 and funds made available by law for the support of such appropriations; and
 31 the restrictions of the State Procurement Law, the General Accounting and
 32 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 33 Procedures and Restrictions Act, the Higher Education Expenditures
 34 Restrictions Act, or their successors, and other fiscal control laws of this
 35 State, where applicable, and regulations promulgated by the Department of
 36 Finance and Administration, as authorized by law, shall be strictly complied

1 with in disbursement of said funds.

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3 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
4 Assembly that any funds disbursed under the authority of the appropriations
5 contained in this act shall be in compliance with the stated reasons for
6 which this act was adopted, as evidenced by the Agency Requests, Executive
7 Recommendations and Legislative Recommendations contained in the budget
8 manuals prepared by the Department of Finance and Administration, letters, or
9 summarized oral testimony in the official minutes of the Arkansas Legislative
10 Council or Joint Budget Committee which relate to its passage and adoption.

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12 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
13 Assembly, that the Constitution of the State of Arkansas prohibits the
14 appropriation of funds for more than a one (1) year period; that the
15 effectiveness of this Act on July 1, 2021 is essential to the operation of
16 the agency for which the appropriations in this Act are provided, and that in
17 the event of an extension of the legislative session, the delay in the
18 effective date of this Act beyond July 1, 2021 could work irreparable harm
19 upon the proper administration and provision of essential governmental
20 programs. Therefore, an emergency is hereby declared to exist and this Act
21 being necessary for the immediate preservation of the public peace, health
22 and safety shall be in full force and effect from and after July 1, 2021.