1 2	State of A	rkansas As Engrossed: ral Assembly	A Bill	
2		ession, 2021		SENATE BILL 211
4	iteguiui S	2021		
5	By: Joint	Budget Committee		
6		C C		
7		For A	n Act To Be Entitled	
8		AN ACT TO MAKE AN AP	PROPRIATION FOR PERSONAL S	ERVICES
9		AND OPERATING EXPENS	ES FOR THE UNIVERSITY OF A	RKANSAS
10		FOR MEDICAL SCIENCES	FOR THE FISCAL YEAR ENDING	G JUNE
11		30, 2022; AND FOR OT	HER PURPOSES.	
12				
13				
14			Subtitle	
15		AN ACT FOR THE	UNIVERSITY OF ARKANSAS FOR	
16		MEDICAL SCIENCE	S APPROPRIATION FOR THE	
17		2021-2022 FISCA	L YEAR.	
18				
19				
20	BE IT EN	NACTED BY THE GENERAL ASS	EMBLY OF THE STATE OF ARKA	NSAS:
21				
22	SI	ECTION 1. REGULAR SALARIE	S - OPERATIONS. There is 1	hereby established
23	for the	University of Arkansas f	or Medical Sciences for the	e 2021-2022 fiscal
24	year, th	ne following maximum numb	er of regular employees.	
25				
26				Maximum Annual
27			Maximum	Salary Rate
28	Item		No. of	Fiscal Year
29	No.	Title	Employees	2021-2022
30		TWELVE MONTH EDUCATION	AL AND GENERAL	
31		ADMINISTRATIVE POSITIO	<u>NS</u>	
32	(1)	Medical Center CEO	1	\$569 <b>,</b> 506
33	(2)	Chancellor	1	\$401,549
34	(3)	Provost	1	\$387,618
35	(4)	Vice Chancellor	12	\$327,586
36	(5)	Associate Provost	3	\$320,493



1	(6)	Associate Vice Chancellor	11	\$320,492
2	(7)	Dean	8	\$320,492
3	(8)	Executive Associate Dean	6	\$313,815
4	(9)	Campus Director	28	\$293 <b>,</b> 785
5	(10)	Associate Dean	18	\$280,431
6	(11)	Assistant Vice Chancellor	16	\$267,077
7	(12)	Assistant Provost	3	\$267,076
8	(13)	Executive Divisional Director	20	\$247,046
9	(14)	Assistant Dean	11	\$240 <b>,</b> 369
10	(15)	Divisional Director	67	\$213 <b>,66</b> 1
11	(16)	Area Director	8	\$202,714
12	(17)	Director Poison & Drug Information	1	\$202 <b>,</b> 261
13	(18)	Compliance Officer	45	\$185,618
14	(19)	Associate Divisional Director	45	\$173,600
15	(20)	Assistant Divisional Director	39	\$153 <b>,</b> 569
16	(21)	Departmental Director	100	\$153 <b>,</b> 569
17	(22)	Assoc. Departmental Director	15	\$140,215
18	(23)	Project/Program Administrator	821	
19		Sr. Project/Program Director		\$139,023
20		Project/Program Director		\$112 <b>,7</b> 51
21		Project/Program Manager		\$102,175
22		Project/Program Specialist		\$88 <b>,</b> 156
23		Executive Assistant		\$81,103
24	(24)	Departmental Manager	419	\$134,874
25	(25)	Asst. Departmental Director	30	\$113 <b>,</b> 508
26	(26)	Kids First / Headstart Pool	78	
27		Social Services Consultant		\$105,626
28		Pediatric Nutrition Consultant III		\$105,626
29		Pediatric Nutrition Consultant II		\$90 <b>,</b> 555
30		Early Childhood Spec Educator II		\$90,492
31		Site Manager I		\$88,156
32		Certified Classroom Teacher		\$83 <b>,</b> 728
33		Pediatric Nutrition Consultant I		\$82 <b>,6</b> 48
34		Pediatric Motor Development Consult.		\$79 <b>,</b> 776
35		RN Clinical Coordinator		\$78 <b>,</b> 566
36		Early Childhood Spec Educator I		\$73 <b>,</b> 698

1		Family Enrichment Specialist I		\$63,645
2	(27)	Asst. Departmental Manager	69	\$100,698
3	(28)	Biological Safety Officer	1	\$88,299
4	(29)	Systems Analyst	15	\$74 <b>,</b> 937
5	(30)	Public Safety Pool	76	
6		HE Public Safety Commander III		\$74 <b>,</b> 937
7		HE Public Safety Commander II		\$72 <b>,</b> 055
8		HE Public Safety Commander I		\$69,283
9		HE Public Safety Supervisor		\$61 <b>,</b> 593
10		Public Safety Officer		\$59 <b>,</b> 224
11		Public Safety Officer II		\$54 <b>,</b> 756
12		Public Safety/Security Officer		\$46 <b>,</b> 805
13	(31)	Computer Support Specialist	8	\$66,619
14	(32)	Database Analyst	5	\$66,619
15	(33)	Information Systems Coord. Spec.	3	\$66,619
16	(34)	Digital Broadcast Specialist	1	\$64 <b>,</b> 056
17	(35)	Skilled Trades Pool	163	
18		Skilled Trades Foreman		\$61 <b>,</b> 593
19		Skilled Trades Supervisor		\$59 <b>,</b> 224
20		Skilled Tradesman		\$56 <b>,</b> 946
21		Skilled Trades Helper		\$43,274
22		Apprentice Tradesman		\$38,471
23	(36)	Software Support Specialist	7	\$59 <b>,</b> 224
24	(37)	Computer Support Technician	5	\$56 <b>,</b> 946
25	(38)	Computer Operator	22	\$54 <b>,</b> 756
26		TWELVE MONTH EDUCATIONAL AND GENERAL		
27		CLASSIFIED POSITIONS		
28	(39)	Fiscal Support Pool	50	
29		Fiscal Support Manager		GRADE C123
30		Fiscal Support Supervisor		GRADE C118
31		Accountant II		GRADE C117
32		Accountant I		GRADE C116
33		Fiscal Support Analyst		GRADE C115
34		Fiscal Support Specialist		GRADE C112
35		Accounting Technician		GRADE C110
36		Fiscal Support Technician		GRADE C108

1	(40)	Accounting Coordinator	2	GRADE C121
2	(41)	Campus Construction Coordinator	11	GRADE C120
3	(42)	Department Business Coordinator	28	GRADE C119
4	(43)	Research Technologist	106	GRADE C119
5	(44)	Clinical Business Services Mgr.	8	GRADE C117
6	(45)	Dietician	4	GRADE C117
7	(46)	Human Resources Analyst	24	GRADE C117
8	(47)	Maintenance Coordinator	3	GRADE C117
9	(48)	Medical Buyer	23	GRADE C117
10	(49)	Program Eligibility Analyst	14	GRADE C117
11	(50)	Research Project Analyst	10	GRADE C117
12	(51)	Buyer	11	GRADE C116
13	(52)	Media Specialist	4	GRADE C116
14	(53)	Occupational Safety Coordinator	7	GRADE C116
15	(54)	Print Shop Manager	1	GRADE C116
16	(55)	Public Information Specialist	2	GRADE C116
17	(56)	Administrative Support Pool	640	
18		Administrative Assistant		GRADE C115
19		Administrative Analyst		GRADE C115
20		Administrative Support Supervisor		GRADE C113
21		Administrative Specialist III		GRADE C112
22		Administration Support Specialist		GRADE C112
23		Administrative Specialist II		GRADE C109
24		Administrative Support Specialist		GRADE C109
25		Administrative Specialist I		GRADE C106
26	(57)	Clinical Business Services Supv.	5	GRADE C115
27	(58)	Maintenance Supervisor	8	GRADE C115
28	(59)	Medical Records Supervisor	4	GRADE C115
29	(60)	Print Shop Supervisor	1	GRADE C115
30	(61)	Commercial Graphic Artist	4	GRADE C114
31	(62)	Institutional Printer	7	GRADE C114
32	(63)	Program Eligibility Specialist	33	GRADE C114
33	(64)	Staff Development Specialist	2	GRADE C114
34	(65)	Stationary Engineer	15	GRADE C114
35	(66)	Collection Officer	5	GRADE C113
36	(67)	Commercial Artist I/Graphic Art I	3	GRADE C113

1	(68)	Financial Aid Specialist	1	GRADE C113
2	(69)	Human Resources Specialist	10	GRADE C113
3	(70)	Inventory Control Manager	5	GRADE C113
4	(71)	Logistics Manager	5	GRADE C113
5	(72)	Medical Billing Specialist	106	GRADE C113
6	(73)	Medical Diagnostic Analyst	85	GRADE C113
7	(74)	Multi-Media Specialist	2	GRADE C113
8	(75)	Photographer	1	GRADE C113
9	(76)	Printer Estimator/Planner	1	GRADE C113
10	(77)	Public Information Technician	9	GRADE C113
11	(78)	Credit & Collections Supervisor	25	GRADE C112
12	(79)	Day Care Teacher	14	GRADE C112
13	(80)	Medical Records Technician	11	GRADE C112
14	(81)	Purchasing Technician	3	GRADE C112
15	(82)	Food Preparation Supervisor	25	GRADE C111
16	(83)	Printer	1	GRADE C111
17	(84)	Storeroom Supervisor	9	GRADE C111
18	(85)	Collector	4	GRADE C110
19	(86)	Health Services Specialist II	10	GRADE C110
20	(87)	Hospital Program Services Asst.	31	GRADE C110
21	(88)	Laboratory Technician	14	GRADE C110
22	(89)	Warehouse Specialist	3	GRADE C110
23	(90)	Certified Nursing Assistant	9	GRADE C109
24	(91)	Dietetic Technician	50	GRADE C109
25	(92)	Hospital Technician	7	GRADE C109
26	(93)	Institutional Bus Driver	2	GRADE C109
27	(94)	Library Technician	7	GRADE C109
28	(95)	Patient Accounts Specialist	25	GRADE C109
29	(96)	Research Technician	60	GRADE C109
30	(97)	Cashier	55	GRADE C108
31	(98)	Inventory Control Technician	28	GRADE C108
32	(99)	Maintenance Assistant	2	GRADE C108
33	(100)	Medical Records Assistant	10	GRADE C108
34	(101)	Housekeeper	90	GRADE C107
35	(102)	HE Public Safety Dispatcher	6	GRADE C106
36	(103)	Child Care Technician	232	GRADE C105

1	(10/)	Mail Commisse Appietant	7	CDADE CLOS
1	(104)	Mail Services Assistant		GRADE C105
2	(105)	Shipping & Receiving Clerk	34	GRADE C105
3	(106)	Caregiver	20	GRADE C104
4	(107)	Cook	45	GRADE C104
5	(108)	Institutional Services Supervisor	4	GRADE C104
6	(109)	Institutional Services Assistant	108	GRADE C103
7	(110)	Laboratory Assistant	4	GRADE C103
8	(111)	Food Preparation Technician	85	GRADE C102
9		TWELVE MONTH EDUCATIONAL AND GENERAL		
10		ACADEMIC POSITIONS		
11	(112)	Faculty	1,335	
12		Distinguished Professor		\$471 <b>,</b> 151
13		Professor		\$325,737
14		Associate Professor		\$298,592
15		Assistant Professor		\$282 <b>,</b> 305
16		Instructor		\$223 <b>,797</b>
17		Research Instructor		\$223 <b>,797</b>
18		Research Professor		\$1 <b>97,</b> 535
19		Family Practice Coordinator		\$197 <b>,</b> 357
20		Associate Family Practice Coord.		\$191,996
21		Associate Research Professor		\$186,647
22		Assistant Family Practice Coord.		\$181,272
23		Assistant Research Professor		\$176,228
24	(113)	Department Chairperson	30	\$466,889
25	(114)	Educational Support Pool	349	
26		Instructional Dev Specialist II		\$145,642
27		Education Coordinator		\$142,786
28		Clinic Instructor		\$124,536
29		Instructional Dev Specialist I		\$118,115
30		Educational Dev Specialist I		\$93,881
31		Clinic Assistant Instructor		\$89,067
32	(115)	Library Pool	17	
33		Librarian		\$129 <b>,</b> 187
34		Associate Librarian		\$112,590
35		Senior Librarian Assistant		\$112,590
36		Assistant Librarian		\$101,515
				, ,0

1	(116)	Research Support Pool	470	
2		Research Associate		\$118,115
3		Post Doctoral Fellow		\$101,515
4		Senior Research Assistant		\$95 <b>,</b> 756
5		Biostatistician		\$93 <b>,</b> 340
6		Graduate Assistant		\$47 <b>,</b> 658
7	(117)	Resident	160	\$83 <b>,</b> 199
8	(118)	Pharmacy Resident	13	\$80,069
9	(119)	Trainee	9	\$30 <b>,</b> 483
10		PATIENT CARE		
11		NON-CLASSIFIED POSITIONS		
12	(120)	Medical Services	351	
13		Clinic Director		\$263 <b>,</b> 497
14		Director of Pharmacy		\$208,169
15		Asst. Dir. of Pharmacy		\$1 <b>99,</b> 393
16		Director of University Hospital		\$185 <b>,</b> 632
17		Assoc. Adm. Patient Care		\$182 <b>,</b> 384
18		Patient Care Administrator		\$181 <b>,9</b> 54
19		Clinical Laboratory Manager		\$181 <b>,</b> 543
20		Associate Director of Hospital		\$1 <b>67,</b> 583
21		Clinical Services Manager		\$160,643
22		Assistant Director of Hospital		\$151 <b>,</b> 339
23		Biomedical Instrument Engineer		\$145 <b>,</b> 642
24		Poison Control Specialist		\$139 <b>,</b> 505
25		Director of Clinic Nursing		\$135,479
26		Asst. Adm. Patient Care		\$130,444
27		Director of Medical Records		\$125,718
28		Hospital Financial Manager		\$120,849
29		Biomedical Equipment Tech II		\$118,115
30		Medical Services Admin.		\$109,679
31		Research/Clinical Programs Manager		\$107,133
32		Manager Medical Ancillary Services		\$89,815
33		Biomedical Equipment Tech I		\$89,066
34		Clinical Interpreter		\$88,300
35		Medical Services Mgr.		\$84,028
36		RN Clinical Coordinator		\$78,566

1		Lab Mgr. Adm.		\$77 <b>,</b> 592
2	(121)	Nursing Services	2,530	
3		Senior Nurse Anesthetist		\$225 <b>,</b> 056
4		Registered Nurse IV		\$160,643
5		Nurse Anesthetist		\$168,394
6		Physician Assistant		\$150 <b>,</b> 214
7		Advanced Practice Registered Nurse		\$146 <b>,</b> 711
8		Specialty Registered Nurse		\$146 <b>,</b> 711
9		Registered Nurse III		\$133,281
10		Certified Nurse Practitioner III		\$128,589
11		Clinical Nursing Specialist II		\$120 <b>,</b> 655
12		Head Nurse		\$120 <b>,</b> 655
13		Nurse In-Service Instructor		\$111,886
14		Clinical Nursing Specialist I		\$111,886
15		Certified Nurse Practitioner II		\$111,817
16		Registered Nurse II		\$105,200
17		Registered Nurse I		\$99 <b>,</b> 402
18		Medical Assistant		\$96,618
19		Certified Nurse Practitioner I		\$93 <b>,</b> 389
20		LPN II		\$75 <b>,</b> 453
21		Nursing Unit Coordinator		\$69,079
22		Patient Services Associate		\$63 <b>,</b> 133
23		LPN I		\$61 <b>,</b> 108
24		Patient Care Technician		\$49 <b>,</b> 267
25	(122)	Medical Ancillary Support	1,474	
26		Pharmacy Specialist		\$194,100
27		Pharmacist III		\$190 <b>,</b> 789
28		Pharmacist II		\$184 <b>,6</b> 10
29		Pharmacist I		\$160 <b>,</b> 429
30		Medical Imaging Electrical Engineer		\$151 <b>,</b> 596
31		Audiologist		\$141 <b>,</b> 605
32		Certified Technologist III		\$122,592
33		Medical Technologist III		\$121 <b>,</b> 654
34		Registered Dietitian		\$120,838
35		Nutritionist		\$120,236
36		Clinical Laboratory Supv.		\$112,264

1		Respiratory Therapist Supervisor		\$105,201
2		Clinical Technician III		\$105,200
3		X-Ray Technician III		\$100,463
4		Special Procedures Technician		\$96,617
5		Certified Procedure Coding Spec.		\$96,616
6		Medical Technologist II		\$ <b>9</b> 5,355
7		Certified Technologist II		\$93 <b>,</b> 389
8		X-Ray Technician II		\$89 <b>,</b> 465
9		Certified Technologist I		\$87 <b>,</b> 714
10		Medical Technologist I		\$87 <b>,</b> 022
11		Med Lab Technician		\$84 <b>,</b> 381
12		Clinical Technician II		\$82 <b>,</b> 143
13		X-Ray Technician I		\$78 <b>,</b> 462
14		Lab Technician III		\$64,919
15		Clinical Technician I		\$64,008
16		Point of Service Coordinator		\$64 <b>,</b> 008
17		Health Information Svs. Analyst II		\$44 <b>,</b> 458
18		Health Information Svs. Analyst I		\$38,902
19	(123)	Rehabilitation Therapy Pool	105	
20		Dir. of Rehabilitation Services		\$150 <b>,</b> 710
21		Dir. of Physical Therapy		\$131,052
22		Dir. of Occupational Therapy		\$131 <b>,</b> 052
23		Physical Therapist		\$119 <b>,</b> 579
24		Occupational Therapist		\$113 <b>,9</b> 58
25		Speech Therapist		\$113 <b>,9</b> 58
26		Physical Therapist Assistant		\$100 <b>,69</b> 8
27	(124)	Psychiatry Pool	121	
28		Mental Health Professional II		\$101,516
29		Mental Health Professional I		\$95,757
30		MAX. NO. OF EMPLOYEES	11,446	
31				
2.2	01			

32 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for 33 the University of Arkansas for Medical Sciences for the 2021-2022 fiscal 34 year, the following maximum number of part-time or temporary employees, to be 35 known as "Extra Help", payable from funds appropriated herein for such 36 purposes: six hundred twenty-five (625) temporary or part-time employees,

when needed, at rates of pay not to exceed those provided in the Uniform
 Classification and Compensation Act, or its successor, or this act for the
 appropriate classification.

4

SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA 7 HELP - UNIVERSITY HOSPITAL PRN POOL. There is hereby authorized for the 8 University of Arkansas For Medical Sciences, the following number of part-9 time or temporary positions, to be known as "PRN Extra Help", payable from 10 funds appropriated herein, for the purpose of employing RN's and LPN's in a 11 Nursing PRN Pool; for hundred ten (410), when needed, at rated of pay not to 12 exceed the rate of pay for comparable positions authorized by this Act. If the agency requests continuation of a "PRN Extra Help" position(s) as 13 14 established herein during the next fiscal year, the extra help position(s) 15 must be requested as a new extra help position(s) in the agency's budget 16 request.

17 The provisions of this section shall be in effect only from July 1, <del>2020</del> 18 <u>2021</u> through June 30, <del>2021</del> <u>2022</u>.

19

20 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA 21 22 HELP - UAMS TEMPS. There is hereby authorized for the University of Arkansas 23 for Medical Sciences, the following number of part-time or temporary positions, to be known as "UAMS TEMPS/EXTRA HELP", payable from funds 24 25 appropriated herein, for the purpose of employing qualifies individuals in a UAMS Temporary Pool: five hundred thirty (530), when needed, at rates of pay 26 27 not to exceed the rate of pay for comparable positions authorized by this 28 Act.

29 The provisions of this section shall be in effect only from July 1,  $\frac{2020}{30}$ 30  $\frac{2021}{2021}$  through June 30,  $\frac{2021}{2022}$ .

31

32 SECTION 5. APPROPRIATION - OPERATIONS. There is hereby appropriated, 33 to the University of Arkansas for Medical Sciences, to be payable from the 34 University of Arkansas Medical Center Fund, for personal services and 35 operating expenses of the University of Arkansas for Medical Sciences for the 36 fiscal year ending June 30, 2022, the following:

SB211

1			
2	ITEM		FISCAL YEAR
3	NO.		2021-2022
4	(01)	REGULAR SALARIES	\$93,131,226
5	(02)	PERSONAL SERVICES MATCHING	12,558,404
6	(03)	FUNDED DEPRECIATION	1,193,320
7	(04)	TEXARKANA AHEC	261,659
8	(05)	POISON & DRUG INFO CENTER	828,587
9	(06)	ADDITIONAL AHEC SUPPORT	2,408,643
10	(07)	GRANTS TO CHILDREN'S HOSPITAL,	
11		REGULAR SALARIES AND OPERATING	
12		EXPENSES FOR INDIGENT CARE	5,819,458
13		TOTAL AMOUNT APPROPRIATED	\$116,201,297
14			
15		SECTION 6. APPROPRIATION - CASH FUNDS. There is hereb	oy appropriated,
16	to th	e University of Arkansas for Medical Sciences, to be pa	ayable from cash
17	funds	as defined by Arkansas Code 19-4-801, for personal ser	rvices and
18	opera	ting expenses of the University of Arkansas for Medical	Sciences for the
19	fisca	l year ending June 30, 2022, the following:	
		i jeur endring bune 50, 2022, the fortowing.	
20		i jear ename sane so, 2022, ene rorrowing.	
20 21	ITEM	i jeur ending bane 50, 2022, ene fortowing.	FISCAL YEAR
			FISCAL YEAR 2021-2022
21	ITEM	REGULAR SALARIES	
21 22	ITEM		2021-2022
21 22 23	ITEM <u>NO.</u> (01)	REGULAR SALARIES	2021-2022 \$853,512,000
21 22 23 24	ITEM <u>NO.</u> (01) (02)	REGULAR SALARIES EXTRA HELP	2021-2022 \$853,512,000 25,000,000
21 22 23 24 25	ITEM <u>NO.</u> (01) (02) (03)	REGULAR SALARIES EXTRA HELP OVERTIME	2021-2022 \$853,512,000 25,000,000 20,000,000
21 22 23 24 25 26	ITEM NO. (01) (02) (03) (04)	REGULAR SALARIES EXTRA HELP OVERTIME PERSONAL SERVICES MATCHING	2021-2022 \$853,512,000 25,000,000 20,000,000
21 22 23 24 25 26 27	ITEM NO. (01) (02) (03) (04)	REGULAR SALARIES EXTRA HELP OVERTIME PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION	2021-2022 \$853,512,000 25,000,000 20,000,000 213,338,000
21 22 23 24 25 26 27 28	ITEM NO. (01) (02) (03) (04)	REGULAR SALARIES EXTRA HELP OVERTIME PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE	2021-2022 \$853,512,000 25,000,000 20,000,000 213,338,000 523,643,000
21 22 23 24 25 26 27 28 29	ITEM NO. (01) (02) (03) (04)	REGULAR SALARIES EXTRA HELP OVERTIME PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	2021-2022 \$853,512,000 25,000,000 20,000,000 213,338,000 523,643,000 20,000,000
21 22 23 24 25 26 27 28 29 30	ITEM NO. (01) (02) (03) (04)	REGULAR SALARIES EXTRA HELP OVERTIME PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	2021-2022 \$853,512,000 25,000,000 20,000,000 213,338,000 523,643,000 20,000,000 45,000,000
21 22 23 24 25 26 27 28 29 30 31	ITEM NO. (01) (02) (03) (04)	REGULAR SALARIES EXTRA HELP OVERTIME PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	2021-2022 \$853,512,000 25,000,000 20,000,000 213,338,000 523,643,000 20,000,000 45,000,000 85,000,000
21 22 23 24 25 26 27 28 29 30 31 32	ITEM NO. (01) (02) (03) (04) (05)	REGULAR SALARIES EXTRA HELP OVERTIME PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	$\frac{2021-2022}{\$853,512,000}\\25,000,000\\20,000,000\\213,338,000\\523,643,000\\20,000,000\\45,000,000\\85,000,000\\0$
21 22 23 24 25 26 27 28 29 30 31 32 33	ITEM NO. (01) (02) (03) (04) (05)	REGULAR SALARIES EXTRA HELP OVERTIME PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. CAPITAL IMPROVEMENTS	$\frac{2021-2022}{\$853,512,000}\\25,000,000\\20,000,000\\213,338,000\\523,643,000\\20,000,000\\45,000,000\\85,000,000\\0\\110,000,000$

As Engrossed: S3/1/21 S3/8/21 S4/19/21

1	(09)	CHILDREN'S JUSTICE ACT	250,000
2	(10)	WAR MEMORIAL PARKING FEES	50,000
3	(11)	INDIGENT CARE & BREAST CANCER	
4		RESEARCH PROGRAM GRANTS/AID	10,000,000
5	(12)	PHARMACY STUDENT LOANS	550,000
6		TOTAL AMOUNT APPROPRIATED <u>\$1</u>	<u>,996,343,000</u>
7			
8		SECTION 7. APPROPRIATION - NURSING LOANS AND SCHOLARSHIP	S. There is
9	hereb	by appropriated, to the University of Arkansas for Medical	Sciences, to
10	be pa	ayable from the Miscellaneous Agencies Fund Account, for l	oans and/or
11	schol	larships of the Rural Advanced Nursing Practice Student Lo	an and
12	Schol	larship Program and the Advanced Nursing Practice Communit	y Match Student
13	Loan	and Scholarship Program, all as may be authorized by law,	of the
14	Unive	ersity of Arkansas for Medical Sciences for the fiscal yea	r ending June
15	30, 2	2022, the following:	
16			

17	ITEM		FISCAL YEAR
18	NO.		2021-2022
19	(01)	ADVANCED NURSING PRACTICE COMMUNITY	
20		MATCH STUDENT LOAN & SCHOLARSHIP	
21		PROGRAM LOANS AND/OR SCHOLARSHIPS	\$150 <b>,</b> 000
22	(02)	RURAL ADVANCED NURSING PRACTICE	
23		STUDENT LOAN & SCHOLARSHIP PROGRAM	
24		LOANS AND/OR SCHOLARSHIPS	150,000
25		TOTAL AMOUNT APPROPRIATED	\$300,000

26

SECTION 8. APPROPRIATION - MEDICAL LOANS AND SCHOLARSHIPS. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies Fund Account, for loans and/or scholarships of the Rural Medical Practice Student Loan and Scholarship Program and the Community Match Student Loan and Scholarship Program, all as may be authorized by law, of the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2022, the following:

35	ITEM	FISCAL YEAR
36	NO.	2021-2022

1	(01) RURAL MEDICAL PRACTICE STUDENT LOAN &				
2	SCHOLARSHIP PROGRAM LOANS AND/OR				
3	SCHOLARSHIPS \$300,000				
4	(02) COMMUNITY MATCH STUDENT LOAN &				
5	SCHOLARSHIP PROGRAM LOANS AND/OR				
6	SCHOLARSHIPS 150,000				
7	TOTAL AMOUNT APPROPRIATED \$450,000				
8					
9	SECTION 9. APPROPRIATION - BREAST CANCER RESEARCH. There is hereby				
10	appropriated, to the University of Arkansas for Medical Sciences, to be				
11	payable from the Breast Cancer Research Fund, for allocation to the Breast				
12	Cancer Research Program for the awarding of grants, chairs and contracts to				
13	researchers for research with respect to the cause, cure, treatment,				
14	prevention and earlier detection of breast cancer and for developing				
15	leadership in research in Arkansas, as may be authorized by law, of the				
16	University of Arkansas for Medical Sciences for the fiscal year ending June				
17	30, 2022, the following:				
18					
19	ITEM FISCAL YEAR				
20	NO. 2021-2022				
21	(01) BREAST CANCER RESEARCH PROGRAM				
22	EXPENSES\$1,194,216				
23					
24	CREMIN 10 ADDRODDIAMION DOLGON AND DDUG INDODNAMION CONMED AND				
25	SECTION 10. APPROPRIATION - POISON AND DRUG INFORMATION CENTER AND				
26	DISEASE MANAGEMENT. There is hereby appropriated, to the University of				
27					
	DISEASE MANAGEMENT. There is hereby appropriated, to the University of				
28	DISEASE MANAGEMENT. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies				
	DISEASE MANAGEMENT. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies Fund Account, for providing additional support for the Arkansas Poison and				
29	DISEASE MANAGEMENT. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies Fund Account, for providing additional support for the Arkansas Poison and Drug Information Center and support for Disease State Management of the				
29	DISEASE MANAGEMENT. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies Fund Account, for providing additional support for the Arkansas Poison and Drug Information Center and support for Disease State Management of the College of Pharmacy of the University of Arkansas for Medical Sciences for				
29 30 31	DISEASE MANAGEMENT. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies Fund Account, for providing additional support for the Arkansas Poison and Drug Information Center and support for Disease State Management of the College of Pharmacy of the University of Arkansas for Medical Sciences for				
29 30 31 32	DISEASE MANAGEMENT. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies Fund Account, for providing additional support for the Arkansas Poison and Drug Information Center and support for Disease State Management of the College of Pharmacy of the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2022, the following:				
29 30 31 32 33	DISEASE MANAGEMENT. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies Fund Account, for providing additional support for the Arkansas Poison and Drug Information Center and support for Disease State Management of the College of Pharmacy of the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2022, the following: ITEM FISCAL YEAR				
29 30 31 32 33	DISEASE MANAGEMENT. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies Fund Account, for providing additional support for the Arkansas Poison and Drug Information Center and support for Disease State Management of the College of Pharmacy of the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2022, the following: ITEM FISCAL YEAR NO.				

1 TOTAL AMOUNT APPROPRIATED \$299,959 2 3 SECTION 11. APPROPRIATION - BREAST CANCER RESEARCH - SUSAN G. KOMEN. 4 There is hereby appropriated, to the University of Arkansas for Medical 5 Sciences, to be payable from the Breast Cancer Research Fund, from proceeds 6 of the design use contribution from the Susan G. Komen Breast Cancer 7 Education, Research, and Awareness License Plate, for expenses of the 8 Arkansas Cancer Research Center Breast Program and grants to the Arkansas 9 affiliate of the Susan G. Komen Foundation by the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2022, the following: 10 11 12 ITEM FISCAL YEAR 13 NO. 2021-2022 14 (01) ARKANSAS CANCER RESEARCH CENTER 15 BREAST PROGRAM FOR BREAST CANCER 16 EDUCATION, OUTREACH AND RESEARCH 17 EXPENSES AND GRANTS TO THE ARK. AFFILIATE OF THE SUSAN G. KOMEN 18 19 FOUNDATION \$500,000 20 SECTION 12. APPROPRIATION - DOMESTIC VIOLENCE SHELTER PROGRAMS AND 21 22 There is hereby appropriated, to the University of Arkansas for GRANTS. 23 Medical Sciences, to be payable from the Domestic Peace Fund, for operations 24 of domestic violence shelter programs and statewide grants to domestic 25 violence shelters by the University of Arkansas for Medical Sciences -26 Arkansas Child Abuse/Rape/Domestic Violence Commission for the fiscal year 27 ending June 30, 2022, the following: 28 29 ITEM FISCAL YEAR 30 NO. 2021-2022 (01) DOMESTIC VIOLENCE SHELTER PROGRAMS \$6,100,000 31 32 1,050,000 (02) DOMESTIC VIOLENCE SHELTER GRANTS 33 TOTAL AMOUNT APPROPRIATED \$7,150,000 34 SECTION 13. APPROPRIATION - CHILD ABUSE AND NEGLECT PROGRAMS. There is 35 36 hereby appropriated, to the University of Arkansas for Medical Sciences, to

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## 04

As Engrossed: S3/1/21 S3/8/21 S4/19/21

1 be payable from the University of Arkansas Medical Center Fund, for child 2 abuse and neglect expenses and grants of the University of Arkansas for 3 Medical Sciences - Arkansas Child Abuse/Rape/Domestic Violence Commission for 4 the fiscal year ending June 30, 2022, the following: 5 6 ITEM FISCAL YEAR 7 NO. 2021-2022 8 (01) FOR EXPENSES ASSOCIATED WITH CHILD 9 ABUSE AND NEGLECT PROGRAMS, INCLUDING 10 BUT NOT LIMITED TO, GRANTS TO STATE 11 AGENCIES, CHILD ADVOCACY CENTERS, 12 CHILD SAFETY CENTERS, AND OTHER ELIGIBLE ENTITIES 13 \$5,251,521 14 15 SECTION 14. APPROPRIATION - PSYCHIATRIC RESEARCH INSTITUTE AND 16 DEPARTMENT OF PEDIATRICS. There is hereby appropriated, to the University of 17 Arkansas for Medical Sciences, to be payable from the University of Arkansas 18 Medical Center Fund, for personal services, operating expenses, and grants of 19 the Building Effective Services for Trauma programs for children and 20 adolescents of the University of Arkansas for Medical Sciences for the fiscal 21 year ending June 30, 2022, the following: 22 23 ITEM FISCAL YEAR 2021-2022 24 NO. 25 (01) PSYCHIATRIC RESEARCH INSTITUTE 26 EXPENSES FOR TRAINING, TREATMENT, 27 COMMUNITY PROVIDERS, & PERSONAL 28 SERVICES \$1,334,728 29 (02) DEPARTMENT OF PEDIATRICS EXPENSES FOR TRAINING, TREATMENT, & ADVOCATE 30 500,000 31 EDUCATION 32 (03) DEPARTMENT OF PEDIATRICS EXPENSES FOR MEDICAL EXAMINATION, CONSULTATION, 33 EDUCATION, & TRAINING 34 200,000 TOTAL AMOUNT APPROPRIATED 35 \$2,034,728 36

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## As Engrossed: S3/1/21 S3/8/21 S4/19/21

1	SECTION 15. APPROPRIATION - POISON AND DRUG INFORMATIO	N CENTER. There			
2	is hereby appropriated, to the University of Arkansas for Medical Sciences,				
3	to be payable from the Miscellaneous Agencies Fund Account, for personal				
4	services, maintenance and operating expenses of the University of Arkansas				
5	for Medical Sciences - Poison and Drug Information Center of the College of				
6	Pharmacy for the fiscal year ending June 30, 2022, the following:				
7					
8	ITEM	FISCAL YEAR			
9	NO.	2021-2022			
10	(01) POISON & DRUG INFORMATION CENTER				
11	PERSONAL SERVICES, MAINTENANCE AND				
12	OPERATING EXPENSES	\$400,000			
13					
14	SECTION 16. APPROPRIATION - UAMS - HEALTHCARE INITIATI	VE. There is			
15	hereby appropriated, to the University of Arkansas for Medic	al Sciences, to			
16	be payable from the University of Arkansas Medical Center Fund, for personal				
17	services, operating expenses and grants of the University of Arkansas for				
18	Medical Sciences - Healthcare Initiative for the fiscal year ending June 30,				
10		,			
19	2022, the following:				
	2022, the following:				
19	2022, the following:	FISCAL YEAR			
19 20					
19 20 21	ITEM	FISCAL YEAR			
19 20 21 22	ITEM NO.	FISCAL YEAR 2021-2022			
19 20 21 22 23	ITEM NO. (01) AREA HEALTH EDUCATION CENTERS	FISCAL YEAR 2021-2022 \$3,400,000			
19 20 21 22 23 24	ITEM NO. (01) AREA HEALTH EDUCATION CENTERS (02) ARKANSAS HEALTH DATA INITIATIVE	FISCAL YEAR 2021-2022 \$3,400,000 700,000			
19 20 21 22 23 24 25	ITEM NO. (01) AREA HEALTH EDUCATION CENTERS (02) ARKANSAS HEALTH DATA INITIATIVE (03) UAMS NORTHWEST ARK. MEDICAL SCHOOL	FISCAL YEAR 2021-2022 \$3,400,000 700,000 3,000,000			
19 20 21 22 23 24 25 26	ITEM NO. (01) AREA HEALTH EDUCATION CENTERS (02) ARKANSAS HEALTH DATA INITIATIVE (03) UAMS NORTHWEST ARK. MEDICAL SCHOOL	FISCAL YEAR 2021-2022 \$3,400,000 700,000 3,000,000 \$7,100,000			
19 20 21 22 23 24 25 26 27	ITEM NO. (01) AREA HEALTH EDUCATION CENTERS (02) ARKANSAS HEALTH DATA INITIATIVE (03) UAMS NORTHWEST ARK. MEDICAL SCHOOL TOTAL AMOUNT APPROPRIATED	FISCAL YEAR 2021-2022 \$3,400,000 700,000 3,000,000 \$7,100,000 E NEWBORN			
19 20 21 22 23 24 25 26 27 28	ITEM NO. (01) AREA HEALTH EDUCATION CENTERS (02) ARKANSAS HEALTH DATA INITIATIVE (03) UAMS NORTHWEST ARK. MEDICAL SCHOOL TOTAL AMOUNT APPROPRIATED SECTION 17. APPROPRIATION - ARKANSAS COMMISSION FOR TH	FISCAL YEAR 2021-2022 \$3,400,000 700,000 3,000,000 \$7,100,000 E NEWBORN ed, to the			
19 20 21 22 23 24 25 26 27 28 29	ITEM NO. (01) AREA HEALTH EDUCATION CENTERS (02) ARKANSAS HEALTH DATA INITIATIVE (03) UAMS NORTHWEST ARK. MEDICAL SCHOOL TOTAL AMOUNT APPROPRIATED SECTION 17. APPROPRIATED SECTION 17. APPROPRIATION - ARKANSAS COMMISSION FOR THE UMBILICAL CORD BLOOD INITIATIVE. There is hereby appropriate	FISCAL YEAR 2021-2022 \$3,400,000 700,000 3,000,000 \$7,100,000 E NEWBORN ed, to the rom the Newborn			
19 20 21 22 23 24 25 26 27 28 29 30	ITEM NO. (01) AREA HEALTH EDUCATION CENTERS (02) ARKANSAS HEALTH DATA INITIATIVE (03) UAMS NORTHWEST ARK. MEDICAL SCHOOL TOTAL AMOUNT APPROPRIATED SECTION 17. APPROPRIATED SECTION 17. APPROPRIATION - ARKANSAS COMMISSION FOR TH UMBILICAL CORD BLOOD INITIATIVE. There is hereby appropriat University of Arkansas for Medical Sciences, to be payable f	FISCAL YEAR 2021-2022 \$3,400,000 700,000 <u>3,000,000</u> <u>\$7,100,000</u> E NEWBORN ed, to the rom the Newborn and operating			
19 20 21 22 23 24 25 26 27 28 29 30 31	ITEM NO. (01) AREA HEALTH EDUCATION CENTERS (02) ARKANSAS HEALTH DATA INITIATIVE (03) UAMS NORTHWEST ARK. MEDICAL SCHOOL TOTAL AMOUNT APPROPRIATED SECTION 17. APPROPRIATION - ARKANSAS COMMISSION FOR TH UMBILICAL CORD BLOOD INITIATIVE. There is hereby appropriat University of Arkansas for Medical Sciences, to be payable for Umbilical Cord Blood Initiative Fund, for personal services	FISCAL YEAR 2021-2022 \$3,400,000 700,000 3,000,000 \$7,100,000 E NEWBORN ed, to the rom the Newborn and operating - Arkansas			
19 20 21 22 23 24 25 26 27 28 29 30 31 32	ITEM NO. (01) AREA HEALTH EDUCATION CENTERS (02) ARKANSAS HEALTH DATA INITIATIVE (03) UAMS NORTHWEST ARK. MEDICAL SCHOOL TOTAL AMOUNT APPROPRIATED SECTION 17. APPROPRIATION - ARKANSAS COMMISSION FOR TH UMBILICAL CORD BLOOD INITIATIVE. There is hereby appropriat University of Arkansas for Medical Sciences, to be payable f Umbilical Cord Blood Initiative Fund, for personal services expenses of the University of Arkansas for Medical Sciences	FISCAL YEAR 2021-2022 \$3,400,000 700,000 3,000,000 \$7,100,000 E NEWBORN ed, to the rom the Newborn and operating - Arkansas			
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	ITEM NO. (01) AREA HEALTH EDUCATION CENTERS (02) ARKANSAS HEALTH DATA INITIATIVE (03) UAMS NORTHWEST ARK. MEDICAL SCHOOL TOTAL AMOUNT APPROPRIATED SECTION 17. APPROPRIATION - ARKANSAS COMMISSION FOR TH UMBILICAL CORD BLOOD INITIATIVE. There is hereby appropriat University of Arkansas for Medical Sciences, to be payable f Umbilical Cord Blood Initiative Fund, for personal services expenses of the University of Arkansas for Medical Sciences Commission for the Newborn Umbilical Cord Blood Initiative f	FISCAL YEAR 2021-2022 \$3,400,000 700,000 3,000,000 \$7,100,000 E NEWBORN ed, to the rom the Newborn and operating - Arkansas			

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1 2021-2022 NO. 2 (01) NEWBORN UMBILICAL CORD BLOOD 3 INITIATIVE PERSONAL SERVICES AND 4 OPERATING EXPENSES \$546,000 5 6 SECTION 18. APPROPRIATION - NEWBORN UMBILICAL CORD BLOOD PROGRAM. 7 There is hereby appropriated, to the University of Arkansas for Medical 8 Sciences, to be payable from the University of Arkansas Medical Center Fund, 9 for personal services, operating expenses, travel, grants and contracts of the University of Arkansas for Medical Sciences - Newborn Umbilical Cord 10 Blood Program for the fiscal year ending June 30, 2022, the following: 11 12 13 ITEM FISCAL YEAR 14 2021-2022 NO. 15 (01) NEWBORN UMBILICAL CORD BLOOD PROGRAM 16 EXPENSES \$250,000 17 SECTION 19. APPROPRIATION - COLORECTAL CANCER SCREENING AND RESEARCH. 18 19 There is hereby appropriated, to the University of Arkansas for Medical 20 Sciences, to be payable from the University of Arkansas Medical Center Fund, 21 for personal services, operating expenses, programmatic and other costs 22 associated with the research and screening of colorectal cancer of the 23 University of Arkansas for Medical Sciences for the fiscal year ending June 24 30, 2022, the following: 25 26 ITEM FISCAL YEAR 27 NO. 2021-2022 (01) COLORECTAL CANCER SCREENING & RESEARCH 28 \$5,000,000 29 SECTION 20. APPROPRIATION - ADULT SICKLE CELL DISEASE PROGRAM. 30 There 31 is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas Medical Center Fund, for 32 33 personal services and operating expenses of establishing and operating Sickle 34 Cell Clinics and Outreach Efforts of the University of Arkansas for Medical 35 Sciences - Adult Sickle Cell Disease Program for the fiscal year ending June 36 30, 2022, the following:

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1 2 ITEM FISCAL YEAR 3 NO. 2021-2022 4 (01) ADULT SICKLE CELL DISEASE PROGRAM 5 INITIATIVE PERSONAL SERVICES AND 6 **OPERATING EXPENSES** \$379,993 7 8 SECTION 21. APPROPRIATION - ARKANSAS CENTER FOR HEALTH IMPROVEMENT. 9 There is hereby appropriated, to the University of Arkansas for Medical 10 Sciences, to be payable from the Miscellaneous Agencies Fund Account, for 11 personal services and maintenance and operating expenses of the Arkansas 12 Center for Health Improvement, of the University of Arkansas for Medical 13 Sciences for the fiscal year ending June 30, 2022, the following: 14 15 ITEM FISCAL YEAR 16 NO. 2021-2022 17 ARKANSAS CENTER FOR HEALTH (01) 18 IMPROVEMENT EXPENSES \$500,000 19 20 SECTION 22. APPROPRIATION - CHILDREN'S ADVOCACY CENTERS OF ARKANSAS. 21 There is hereby appropriated, to the University of Arkansas for Medical 22 Sciences, to be payable from the Arkansas Children's Advocacy Center Fund, 23 for grants to children's advocacy centers in Arkansas by the University of 24 Arkansas for Medical Sciences - Arkansas Child Abuse/Rape/Domestic Violence 25 Commission for the fiscal year ending June 30, 2022, the following: 26 27 ITEM FISCAL YEAR 2021-2022 28 NO. 29 (01) CHILDREN'S ADVOCACY CENTERS GRANTS \$500,000 30 SECTION 23. APPROPRIATION - WINTHROP P. ROCKEFELLER CANCER INSTITUTE. 31 32 There is hereby appropriated, to the University of Arkansas for Medical 33 Sciences, to be payable from the University of Arkansas for Medical Sciences 34 National Cancer Institute Designation Trust Fund, for personal services and 35 operating expenses of the University of Arkansas for Medical Sciences -36 Winthrop P. Rockefeller Cancer Institute for the fiscal year ending June 30,

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1 2022, the following:

IT	ГЕМ	FISCAL YEAR
N	10.	2021-2022
(0	01) REGULAR SALARIES	\$18,503,906
(	(02) PERSONAL SERVICES MATCHING	5,181,094
(	(03) MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	6,000,000
	(B) CONF. & TRAVEL	300,000
	(C) PROF. FEES	0
	(D) CAP. OUTLAY	4,000,000
	(E) DATA PROC.	0
(	(04) CAPITAL IMPROVEMENTS	6,000,000
(	(05) OVERTIME	15,000
(	(06) WPRCI CONNECT NURSE NAVIGATION	
	PROGRAM EXPENSES	1,350,000
	TOTAL AMOUNT APPROPRIATED	<u>\$41,350,000</u>
	SECTION 24. APPROPRIATION - CASH FUNDS - PANS/PANDAS.	There is hereb
ap	SECTION 24. APPROPRIATION - CASH FUNDS - PANS/PANDAS.	
-		ences, to be
pa	ppropriated, to the University of Arkansas for Medical Scie	ences, to be , for personal
pa: se	opropriated, to the University of Arkansas for Medical Scie ayable from cash funds as defined by Arkansas Code 19-4-801	ences, to be 1, for personal as for Medical
pa se Sc	opropriated, to the University of Arkansas for Medical Sciency ayable from cash funds as defined by Arkansas Code 19-4-801 ervices and operating expenses of the University of Arkansa	ences, to be 1, for personal as for Medical
pa se Sc	opropriated, to the University of Arkansas for Medical Scient ayable from cash funds as defined by Arkansas Code 19-4-801 ervices and operating expenses of the University of Arkansa ciences - PANS/PANDAS Clinic and Programs for the fiscal ye	ences, to be 1, for personal as for Medical
pa se Sc 30	opropriated, to the University of Arkansas for Medical Scient ayable from cash funds as defined by Arkansas Code 19-4-801 ervices and operating expenses of the University of Arkansa ciences - PANS/PANDAS Clinic and Programs for the fiscal ye	ences, to be 1, for personal as for Medical
pa se Sc 30 IT	opropriated, to the University of Arkansas for Medical Scient ayable from cash funds as defined by Arkansas Code 19-4-801 ervices and operating expenses of the University of Arkansa ciences - PANS/PANDAS Clinic and Programs for the fiscal ye 0, 2022, the following:	ences, to be , for personal as for Medical ear ending June
pa se Sc 30 IT	opropriated, to the University of Arkansas for Medical Sciency ayable from cash funds as defined by Arkansas Code 19-4-801 ervices and operating expenses of the University of Arkansa ciences - PANS/PANDAS Clinic and Programs for the fiscal ye D, 2022, the following:	ences, to be 1, for personal as for Medical ear ending June FISCAL YEAR
pa se Sc 30 IT	opropriated, to the University of Arkansas for Medical Scient ayable from cash funds as defined by Arkansas Code 19-4-801 ervices and operating expenses of the University of Arkansa ciences - PANS/PANDAS Clinic and Programs for the fiscal ye 0, 2022, the following:	ences, to be 1, for personal as for Medical ear ending June FISCAL YEAR
pa se Sc 30 IT	opropriated, to the University of Arkansas for Medical Scient ayable from cash funds as defined by Arkansas Code 19-4-801 ervices and operating expenses of the University of Arkansa ciences - PANS/PANDAS Clinic and Programs for the fiscal ye 0, 2022, the following: TEM MO. D1) PERSONAL SERVICES & OPERATING EXPENSES	ences, to be 1, for personal as for Medical ear ending June FISCAL YEAR 2021-2022
pa se Sc 30 IT	opropriated, to the University of Arkansas for Medical Sciences ayable from cash funds as defined by Arkansas Code 19-4-801 ervices and operating expenses of the University of Arkansa ciences - PANS/PANDAS Clinic and Programs for the fiscal ye 0, 2022, the following: TEM MO. D1) PERSONAL SERVICES & OPERATING EXPENSES OF PANS/PANDAS CLINIC & PROGRAMS	ences, to be 1, for personal as for Medical ear ending June FISCAL YEAR 2021-2022
pa; se Sc 30 IT: <u>N</u> (0	opropriated, to the University of Arkansas for Medical Sciences ayable from cash funds as defined by Arkansas Code 19-4-801 ervices and operating expenses of the University of Arkansa ciences - PANS/PANDAS Clinic and Programs for the fiscal ye 0, 2022, the following: TEM NO. D1) PERSONAL SERVICES & OPERATING EXPENSES OF PANS/PANDAS CLINIC & PROGRAMS	ences, to be 1, for personal as for Medical ear ending June FISCAL YEAR 2021-2022 \$175,000 Chere is hereby
pa; se Sc 30 IT (0	opropriated, to the University of Arkansas for Medical Sciencyable from cash funds as defined by Arkansas Code 19-4-801 ervices and operating expenses of the University of Arkansa ciences - PANS/PANDAS Clinic and Programs for the fiscal yea 0, 2022, the following: TEM NO. D1) PERSONAL SERVICES & OPERATING EXPENSES OF PANS/PANDAS CLINIC & PROGRAMS SECTION 25. APPROPRIATION - RURAL BROADBAND GRANTS. T	ences, to be 1, for personal as for Medical ear ending June FISCAL YEAR 2021-2022 \$175,000 Chere is hereby ences, to be
pa; se Sc 30 IT (0 ap; pa;	<pre>opropriated, to the University of Arkansas for Medical Scient ayable from cash funds as defined by Arkansas Code 19-4-801 ervices and operating expenses of the University of Arkansa ciences - PANS/PANDAS Clinic and Programs for the fiscal ye 0, 2022, the following: TEM NO. D1) PERSONAL SERVICES &amp; OPERATING EXPENSES OF PANS/PANDAS CLINIC &amp; PROGRAMS SECTION 25. APPROPRIATION - RURAL BROADBAND GRANTS. To opropriated, to the University of Arkansas for Medical Scient propriated, to the University of Arkansas for Medical Scient Scient Scient S</pre>	ences, to be 1, for personal as for Medical ear ending June FISCAL YEAR 2021-2022 \$175,000 Chere is hereby ences, to be For rural
pa se Sc 30 IT (0 ap pa br	<pre>opropriated, to the University of Arkansas for Medical Scie ayable from cash funds as defined by Arkansas Code 19-4-801 ervices and operating expenses of the University of Arkansa ciences - PANS/PANDAS Clinic and Programs for the fiscal ye 0, 2022, the following: TEM NO. O1) PERSONAL SERVICES &amp; OPERATING EXPENSES OF PANS/PANDAS CLINIC &amp; PROGRAMS SECTION 25. APPROPRIATION - RURAL BROADBAND GRANTS. To propriated, to the University of Arkansas for Medical Scie ayable from the Rural Broadband I.D. Expenses Trust Fund, fer and the section of the Science o</pre>	ences, to be 1, for personal as for Medical ear ending June FISCAL YEAR 2021-2022 \$175,000 Chere is hereby ences, to be for rural Sciences Institu

1 2 ITEM FISCAL YEAR 3 NO. 2021-2022 4 (01) RURAL BROADBAND GRANTS \$5,000,000 5 6 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 8 LEGISLATIVE FINDINGS AND INTENT. 9 (a) The General Assembly finds that: 10 Generally, local entities do not budget for or have funds (1)11 available for broadband due-diligence business studies in connection with 12 making application for federal grants or loans for broadband development 13 programs; 14 (2) In order to spur further development of broadband in rural 15 Arkansas, it is necessary for local entities to conduct due-diligence 16 business studies before application for federal grants or loans for broadband 17 development programs; 18 (3) Expenses associated with broadband due-diligence business 19 studies can be burdensome to rural Arkansas communities, and it is in the 20 best interest of all Arkansans to make this investment; 21 (4) Under current Arkansas law, only certain eligible 22 telecommunications carriers have benefitted from the Arkansas High Cost Fund, 23 which underwrites broadband deployment; and 24 (5) It is necessary to provide funds to local entities to 25 further wide-spread broadband deployment, particularly in unserved and 26 underserved rural Arkansas, and to determine the feasibility of broadband 27 deployment for local entities that currently do not have federally-defined 28 broadband services and where these broadband due-diligence business studies 29 have not been conducted before. 30 (b) It is the intent of the General Assembly to provide funds to local 31 entities to defray expenses for broadband due-diligence business studies in 32 connection with preparation for federal grant and loan applications for 33 broadband development programs administered by the Federal Communications 34 Commission, the United States Department of Agriculture, or other federal 35 agency to spur federally-defined broadband development in rural Arkansas. 36 The provisions of this section shall be in effect only from July 1, 2020

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1 2021 through June 30, 2021 2022. 2 3 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 5 MANAGEMENT OF RURAL BROADBAND I.D. EXPENSES TRUST FUND GRANT APPLICATION 6 PROCESS. 7 (a) The Institute for Digital Health and Innovation of the University 8 of Arkansas for Medical Sciences shall manage the Rural Broadband I.D. 9 Expenses Trust Fund grant application process for local entities. 10 The Institute for Digital Health and Innovation shall: (b) 11 (1) Determine Rural Broadband I.D. Expenses Trust Fund grantees; 12 (2) Promulgate rules necessary to implement this act; 13 (3)(A) Determine the amount of the Rural Broadband I.D. Expenses 14 Trust Fund grant funds disbursed to an applicant. 15 (B) An applicant may be a prospective and qualified 16 applicant for a federal grant or loan for a broadband development program 17 under the federal regulations promulgated by the Federal Communications 18 Commission, the United States Department of Agriculture, or other federal 19 agency; 20 (4) Make the determination if the grants shall be awarded; and 21 (5) Inform the Treasurer of State when a determination is made 22 for the awarding of Rural Broadband I.D. Expenses Trust Fund grants. 23 (c) The Rural Broadband I.D. Expenses Trust Fund grants awarded under 24 this act shall: 25 (1) Not exceed seventy-five thousand dollars (\$75,000) per 26 grant; 27 Be limited to thirty (30) total one-time grant awards; and (2) 28 (3) Be made to a federally deposit-insured financial institution 29 designated by the local entity that is a Rural Broadband I.D. Expenses Trust 30 Fund grantee. 31 (d)(1) A local entity that is a Rural Broadband I.D. Expenses Trust 32 Fund grantee shall: 33 (A) Manage the funds it receives for conducting the 34 broadband due-diligence business studies; and 35 (B) File with the Institute for Digital Health and 36 Innovation of the University of Arkansas for Medical Sciences an audited

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As Engrossed: S3/1/21 S3/8/21 S4/19/21

1 accounting of disbursed funds for conducting the broadband due-diligence 2 business studies, including information concerning the organizations 3 conducting the broadband due-diligence business studies, the amount paid to 4 those organizations, and the due date of the broadband due-diligence business 5 studies. 6 The accounting described in subdivision (d)(1)(B) of this (2) 7 section shall be filed no later than: 8 (A)(i) Four (4) months from the date of receipt of the 9 funds. 10 (ii) A local entity that files an accounting filed 11 under subdivision (d)(2)(A)(i) of this section shall file an additional 12 accounting at the conclusion of the broadband due-diligence business study; 13 or 14 (B) Nine (9) months after receipt of the funds. 15 (3) Any funds not spent on the broadband due-diligence business 16 study shall be paid back to the Treasurer of State within nine (9) months 17 after receipt of the disbursement. 18 The provisions of this section shall be in effect only from July 1, 2020 19 2021 through June 30, <del>2021</del> 2022. 20 21 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 23 LEGISLATIVE OVERSIGHT. 24 (a) The General Assembly shall maintain oversight of the Rural 25 Broadband I.D. Expenses Trust Fund grant program under this act by requiring 26 prior approval of the Legislative Council or Joint Budget Committee as 27 provided by law before Rural Broadband I.D. Expenses Trust Fund grants are 28 awarded. 29 (b) The Director of the Institute for Digital Health and Innovation of 30 the University of Arkansas for Medical Sciences and the Treasurer of State, 31 or their designees, shall: 32 (1) Report to the General Assembly before Rural Broadband I.D. 33 Expenses Trust Fund grants are awarded; 34 (2)(A) File an semiannual report detailing: 35 (i) The balance of the Rural Broadband I.D. Expenses 36 Trust Fund as of the reporting date;

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1 (ii) A list of the administrative overhead costs 2 paid for from the Rural Broadband I.D. Expenses Trust Fund; and 3 (iii) A detailed description of the grant 4 applications received and the amount of the Rural Broadband I.D. Expenses 5 Trust Fund grant funds that were disbursed. 6 (B) The semiannual reports required under subdivision 7 (b)(2)(A) of this section shall be submitted by January 1 and July 1 of each 8 year to the: 9 (i) Governor; 10 (ii) Legislative Council or, if the General Assembly 11 is in session, the Joint Budget Committee; and 12 (iii) Joint Committee on Advanced Communications and 13 Information Technology. 14 The provisions of this section shall be in effect only from July 1, 2020 15 2021 through June 30, 2021 2022. 16 17 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 19 INVESTMENT OF FUNDS. 20 (a)(1) The Treasurer of State shall invest the moneys available in the 21 Rural Broadband I.D. Expenses Trust Fund. 22 (2) The investment of funds under this section is exempt from § 23 19-3-518(a)(2)(B)(i)(b) and (c). 24 (b) Moneys in the Rural Broadband I.D. Expenses Trust Fund may be 25 invested in any instrument that is: 26 (1) Listed in § 19-3-518(b)(1)(B); and 27 (2) Approved by the guidelines established by the State Treasury 28 investment policy approved by the State Board of Finance. 29 (c) Assuming reauthorization of the Rural Broadband I.D. Expenses 30 Trust Fund by the General Assembly, moneys remaining in the Rural Broadband 31 I.D. Expenses Trust Fund at the end of each fiscal year shall carry forward 32 and be made available for the purposes stated in this section in the next 33 fiscal year. 34 The provisions of this section shall be in effect only from July 1, 2020 35 2021 through June 30, <del>2021</del> 2022. 36

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1 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 2 ADDITIONAL REPORTING REQUIREMENT BY LOCAL ENTITY AS RURAL BROADBAND I.D. 3 4 EXPENSES TRUST FUND GRANTEE. 5 A local entity that is a Rural Broadband I.D. Expenses Trust Fund 6 grantee under this act shall: 7 (1) Report to the Institute for Digital Health and Innovation of 8 the University of Arkansas for Medical Sciences semiannually about the status 9 of the local entity's broadband due-diligence business study; and 10 (2) Cite reports and analyses finalized as a consequence of the 11 Rural Broadband I.D. Expenses Trust Fund grant award. 12 The provisions of this section shall be in effect only from July 1, 2020 13 2021 through June 30, <del>2021</del> 2022. 14 15 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 17 ADDITIONAL FUNDING AVAILABLE. 18 (a) If an application by a local entity for a federal grant or loan 19 for a broadband development program is made and successfully awarded by the 20 United States Government, then the local entity as grantee shall report and 21 disclose the award received from the federal government within thirty (30) 22 days of the award notification to the: 23 (1) Institute for Digital Health and Innovation of the 24 University of Arkansas for Medical Sciences; 25 (2) Governor; 26 (3) Legislative Council or, if the General Assembly is in 27 session, the Joint Budget Committee; and 28 (4) Joint Committee on Advanced Communications and Information 29 Technology. 30 (b)(1) If an award is made by the United States Government, additional 31 funds shall be disbursed to the local entity as a grantee or awardee, as 32 designated by the grantee, to initiate the broadband project. 33 (2) The additional awards shall be in the amount of two hundred 34 thousand dollars (\$200,000). 35 (3) It is anticipated that these funds shall defray expenses 36 related to conclusion of the federal grant or loan, including without

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As Engrossed: S3/1/21 S3/8/21 S4/19/21

limitation the expenses of obtaining a letter of credit, a bankruptcy
 opinion, or eligible telecommunications carrier application expenses, as
 required by the federal grant or loan awarded.

4 The provisions of this section shall be in effect only from July 1, 2020
5 <u>2021</u> through June 30, 2021 <u>2022</u>.

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7 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REPORTING 9 RELATED TO COMMENCEMENT OF BROADBAND DEVELOPMENT PROGRAM FUNDED BY FEDERAL 10 GRANT OR LOAN. A local entity that has been awarded a federal grant or loan 11 for a broadband development program shall report the status of the broadband 12 development program to the Institute for Digital Health and Innovation of the 13 University of Arkansas for Medical Sciences within nine (9) months of the 14 award of the federal grant or loan.

15 The provisions of this section shall be in effect only from July 1, <del>2020</del> 16 <u>2021</u> through June 30, <del>2021</del> <u>2022</u>.

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SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 SUBMISSION OF MAPPING INFORMATION TO ARKANSAS GEOGRAPHIC INFORMATION SYSTEMS
 OFFICE REQUIRED.

(a) A local entity shall coordinate with the Arkansas Geographic
Information Systems Office to provide mapping information to the Arkansas
Spatial Data Infrastructure (ASDI) for preparation of legal descriptions and
digital mapping for the relevant incorporated or unincorporated areas.

(b) A local entity that has been awarded a state or federal grant or
loan shall provide information concerning broadband mapping to the Arkansas
Geographic Information Systems Office in compliance with the Arkansas
Geographic Information Systems Office Policy Statement PS-01, Arkansas
Spatial Data Infrastructure (ASDI) Data Loading and Retirement Procedures.

The provisions of this section shall be in effect only from July 1, 2020
<u>2021</u> through June 30, 2021 <u>2022</u>.

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34 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING 36 TRANSFER NCI DESIGNATION TRUST FUND. (i) From time to time at the request of

1 the Chancellor of the University of Arkansas for Medical Sciences or his or 2 her designee, the Chief Fiscal Officer of the State shall transfer on his or 3 her books and those of the State Treasurer and the Auditor of the State funds 4 from the University of Arkansas Medical Center Fund or from cash funds payable from the Appropriation - Cash Funds in this Act to the National 5 6 Cancer Institute Designation Trust Fund. (ii) No fund transfer authorized in 7 subsection (i) herein shall be implemented until the Chief Fiscal Officer of 8 the State has determined sufficient funding is available to be transferred, 9 and the transfer has received prior review by the Arkansas Legislative 10 Council or, if meeting in Regular or Fiscal Session, the Joint Budget 11 Committee.

12 The provisions of this section shall be in effect only from July 1, 2020
13 <u>2021</u> through June 30, <del>2021</del> <u>2022</u>.

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15 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. UAMS -16 17 ADULT SICKLE CELL DISEASE PROGRAM. There is hereby established a new program 18 for the comprehensive care of Adult Sickle Cell Disease to be known as the 19 University of Arkansas for Medical Sciences Adult Sickle Cell Disease 20 Program. The program will facilitate the continued development of adult 21 sickle cell disease treatment, preventive care, education, and training for 22 health care professionals and related personnel utilizing the University of 23 Arkansas for Medical Sciences' Area Health Education Centers throughout the 24 State and Center for Distance Health Institute for Digital Health and 25 Innovation. Funding for the Program will be from general revenue and cash funds from fees for services, donations, grants, and federal funds. The 26 27 University of Arkansas for Medical Sciences will not assume responsibility 28 for funding the Program until such time as the General Assembly appropriates 29 and funds the Program.

The provisions of this section shall be in effect only from July 1, 2020
2021 through June 30, 2021 2022.

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SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DOMESTIC
 VIOLENCE SHELTER GRANTS. The grants authorized in the Domestic Violence
 Shelter Programs and Grants appropriation section of this act shall be

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equally distributed to domestic violence shelters as determined by the
 Arkansas Child Abuse/Rape/Domestic Violence Commission. The Arkansas Child
 Abuse/Rape/Domestic Violence Commission may adopt rules and regulations to
 carry out the intent of the General Assembly regarding the grant
 appropriations authorized in the Domestic Violence Shelter Programs and
 Grants appropriation section of this act.

7 The provisions of this section shall be in effect only from July 1, 2020
8 <u>2021</u> through June 30, 2021 <u>2022</u>.

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10 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. UAMS -12 CENTER FOR DENTAL EDUCATION. There is hereby established a new center in 13 Arkansas for Dental Education in cooperation with the University of Tennessee 14 Dental School, the University of Arkansas for Medical Sciences and Arkansas 15 Children's Hospital. The Center shall be known as the University of Arkansas 16 for Medical Sciences Center for Dental Education. The Center will facilitate 17 the continued development of dental education, its specialties and services 18 for the citizens of Arkansas.

19 The provisions of this section shall be in effect only from July 1, 2020
20 <u>2021</u> through June 30, <del>2021</del> <u>2022</u>.

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22 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL 24 SCHOOL LIMITATION. Nothing in this Act shall create an additional medical 25 school in the State of Arkansas, but it recognizes that appropriations, 26 funding and allocations in this Act may be used by the University of Arkansas 27 for Medical Sciences to support satellite campuses or programs outside the 28 City of Little Rock in order to conduct or continue training of its medical, 29 nursing, pharmacy and allied health students, as well as its medical 30 residents.

The provisions of this section shall be in effect only from July 1, 2020
2021 through June 30, 2021 2022.

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SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
 CHILDREN'S HOSPITAL AND TRANSFER AUTHORIZED. Thirty-three and one-third

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1 percent (33-1/3%), in each fiscal year, of the amounts made available to fund 2 the appropriation in the Grants to Children's Hospital, Regular Salaries and 3 Operating Expenses for Indigent Care line item of the Operations 4 appropriation section of this Act shall be distributed to the Arkansas 5 Children's Hospital or Arkansas Children's Hospital may request that the 6 University of Arkansas for Medical Sciences transfer such funds each fiscal 7 year from the University of Arkansas Medical Center Fund to the Department of 8 Human Services Grants Fund Account. The transferred funds shall be used to 9 match federal funds used for supplemental Medicaid payments to Arkansas 10 Children's Hospital.

The provisions of this section shall be in effect only from July 1, <del>2020</del>
 <u>2021</u> through June 30, <del>2021</del> <u>2022</u>.

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14 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL 16 ALLOWANCES - PATIENT CARE & RESEARCH FACULTY. The Board of Trustees may make 17 special allowances available, in such amounts as the Board may determine or 18 justify equitable in view of the exacting duties which are involved, as a 19 part of the salaries of the physicians, dentists, and other professional 20 faculty employed by the University of Arkansas for Medical Sciences from 21 receipts of professional income in the care of patients and/or funds received 22 from federal agencies, foundations, and other private sponsors in support of 23 research. Provided that any such allowance shall not exceed, for any 24 employee, an amount equal to two and one half (2 & 1/2) times that portion of 25 the salary authorized by the General Assembly to be paid from the University 26 of Arkansas Medical Center Fund.

27 The provisions of this section shall be in effect only from July 1, 2020
28 <u>2021</u> through June 30, 2021 <u>2022</u>.

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30 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL 32 ALLOWANCES - RECRUITMENT. The Board of Trustees of the University of Arkansas 33 is hereby authorized to make available to the President of the University of 34 Arkansas special allowances in such amounts as the Board may determine to be 35 justified at the University of Arkansas for Medical Sciences, for the use of 36 the Chancellor and his deans, representatives, department heads, and

1 directors at the University of Arkansas for Medical Sciences in recruitment 2 of faculty and staff members. Upon approval by the President and the Board of Trustees, such funds shall be administered by the Chancellor, who shall 3 4 assure that the total amount expended for such purposes does not exceed one 5 hundred fifty thousand dollars (\$150,000) each fiscal year or so much thereof 6 as may be authorized by the Board of Trustees. The funds authorized by this 7 Section shall come from a source other than state tax dollars appropriated by 8 the General Assembly or charges made to students for tuition, fees, room and 9 board, or other purposes. Each year the Chancellor shall furnish to the 10 President of the University of Arkansas, the Board of Trustees, and the 11 Arkansas Legislative Joint Auditing Committee a report showing for each 12 expenditure the date, the amount, the names of persons to whom the 13 expenditure was made, and the purpose for which the expenditure was made. 14 The provisions of this section shall be in effect only from July 1, 2020 15 2021 through June 30, 2021 2022.

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17 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AREA 19 HEALTH EDUCATION CENTERS - TEACHER CONTRACT RESTRICTIONS. Funds appropriated 20 by this Act may be utilized for the purpose of contracting with physician-21 teachers and teachers in other health related professions residing only at 22 sites located away from the University of Arkansas for Medical Sciences. 23 Such funds are to be paid only for the purpose of teaching residents and 24 students assigned to Area Health Education Centers. Contracts entered into 25 with physician-teachers, teachers in other health related fields and their 26 associates shall require the prior approval of the agency head only and be 27 reported quarterly to the Legislative Council.

28 The provisions of this section shall be in effect only from July 1,  $\frac{2020}{2021}$  through June 30,  $\frac{2021}{2022}$ .

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SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL PROVISIONS FOR UNCLASSIFIED PATIENT CARE PERSONNEL. All unclassified positions employed to provide patient care at the University of Arkansas for Medical Sciences are eligible for overtime at the rate of one and one-half times their regular hourly rate. In addition to overtime, those unclassified

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1 patient care employees scheduled to work shifts outside of normal operating 2 schedules may be eligible to receive up to twenty-four percent (24%) of the hourly rate paid as a shift differential. In addition, all unclassified 3 4 positions employed to provide patient care at the University of Arkansas for 5 Medical Sciences will be eligible to receive incentive pay not to exceed 1.2 6 times their base hourly rate. Employees required to work in specialty areas 7 will be eligible to receive up to ten percent (10%) of the hourly rate paid 8 as a specialty differential while working in such areas. When overtime, 9 shift differentials, standby pay, incentive pay and/or specialty differential 10 are provided to employees as herein described, the total may exceed the line 11 item maximum salaries for those positions as included in this Act. The 12 positions of Patient Care Administrator, Associate Administrator, and 13 Assistant Administrator of Patient Care as authorized in the Regular Salaries 14 - Operations section of this Act shall be excluded from coverage of this 15 Section. In addition, the Board of Trustees may also make special 16 compensation allowances available, in such amounts as the Board may determine 17 or justify equitable in view of the current requirements for Registered 18 Nurses in the Clinical Programs of the University of Arkansas for Medical 19 Sciences and the availability of Registered Nurses for employment in the 20 Little Rock metropolitan area. However, under no condition shall the special 21 allowances approved by the Board of Trustees for a single individual exceed 22 the state line item maximum by more than twenty percent (20%) for those 23 positions included in this Act.

24 The provisions of this section shall be in effect only from July 1, <del>2020</del> 25 <u>2021</u> through June 30, <del>2021</del> <u>2022</u>.

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27 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DAY CARE. 28 29 Of the funds appropriated in the Operations appropriation section of this Act, \$250,000 each year may be allocated as the State's portion of the 30 31 operating cost of a Child Care Facility of the University of Arkansas for 32 Medical Sciences. Individuals using this facility will be charged a daily rate as determined by the University of Arkansas for Medical Sciences. 33 34 The provisions of this section shall be in effect only from July 1, 2020 35 2021 through June 30, <del>2021</del> 2022.

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1 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 3 FORWARD. Any unexpended balance of the general revenue funds provided by this 4 Act which remains at the close of a fiscal year, not to exceed ten percent 5 (10%) of funded appropriations, shall be carried forward and made available 6 for the same purposes for the next fiscal year.

Any carry forward of unexpended balance of funding as authorized herein,may be carried forward under the following conditions:

9 (1) Prior to June 30, 2021 2022 the Agency shall by written statement set
10 forth its reason(s) for the need to carry forward said funding to the
11 Department of Finance and Administration Office of Budget;

(2) The Department of Finance and Administration Office of Budget shall
report to the Arkansas Legislative Council all amounts carried forward by the
September Arkansas Legislative Council or Joint Budget Committee meeting
which report shall include the name of the Agency, Board, Commission or
Institution and the amount of the funding carried forward, the program name
or line item, the funding source and a copy of the written request set forth
in (1) above;

19 (3) Each Agency, Board, Commission or Institution shall provide a written 20 report to the Arkansas Legislative Council or Joint Budget Committee 21 containing all information set forth in item (2) above, along with a written 22 statement as to the current status of the project, contract, purpose, etc. 23 for which the carry forward was originally requested no later than thirty 24 (30) days prior to the time the Agency, Board, Commission or Institution 25 presents its budget request to the Arkansas Legislative Council/Joint Budget 26 Committee; and

(4) Thereupon, the Department of Finance and Administration shall include
all information obtained in item (3) above in the budget manuals and/or a
statement of non-compliance by the Agency, Board, Commission or Institution.
The provisions of this section shall be in effect only from July 1, 2020
2021 through June 30, 2021 2022.

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33 SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STIPENDS. 35 The University of Arkansas for Medical Sciences is hereby authorized to pay 36 stipends to students engaged in post-graduate clinical training in accredited

programs of the University of Arkansas for Medical Sciences, from "Regular
 Salaries" or "Maintenance and General Operation", as follows:

3		Maximum Number	Annual
4		Of Positions	Stipend
5		<del>2020-2021</del>	<del>2020-2021</del>
6		2021-2022	2021-2022
7	Housestaff	<del>673</del> <u>710</u>	
8	AHEC Housestaff	190	
9	1. Residents		<del>\$67,334</del>
10	2. Interns		<del>\$53,341</del>

11 The provisions of this section shall be in effect only from July 1, <del>2020</del> 12 <u>2021</u> through June 30, <del>2021</del> <u>2022</u>.

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14 SECTION 47. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHAPLAIN 16 HOUSING ALLOWANCE. The Chancellor of the University of Arkansas for Medical 17 Sciences may designate up to forty-five percent (45%) of the regular gross 18 salary (or stipend) of a minister or other clergy employed as a Chaplain or 19 appointed as a Chaplain Resident, as a housing allowance, to the extent used 20 by the person to rent or provide a home, according to the guidelines of the 21 Internal Revenue Service Code, Section 107 and the Arkansas Code 26-51-22 404(b)(9).

The provisions of this section shall be in effect only from July 1, 2020
24 <u>2021</u> through June 30, 2021 <u>2022</u>.

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26 SECTION 48. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIGENT 28 CARE REIMBURSEMENT. The University of Arkansas for Medical Sciences is 29 hereby authorized to utilize funds appropriated by this Act to extend provisions of Act 688 of 1989 to authorize procedures for the disbursement of 30 31 Indigent Care maintenance and general operations appropriations to be paid from cash funds of the institution, subject to reimbursement and correction 32 33 of reporting, as provided by Arkansas Code 19-4-1609.

34 The provisions of this section shall be in effect only from July 1, <del>2020</del> 35 <u>2021</u> through June 30, <del>2021</del> <u>2022</u>.

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1 SECTION 49. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ESTABLISHMENT OF A "GROWTH POOL". (a) The Arkansas Department Division of 3 4 Higher Education shall establish and maintain for the 2020-2021 2021-2022 5 fiscal year a pool of three hundred (300) nonclassified positions at a salary 6 level not to exceed \$307,741. A position established under this section shall 7 not exceed the salary rate of the highest maximum annual salary rate 8 authorized by the General Assembly in the institution's appropriation act. 9 These positions are to be used by the University of Arkansas for Medical 10 Sciences in the event that the personal services needs of the University 11 during the 2020-2021 2021-2022 fiscal year exceed the number of positions 12 allocated to the University by the Legislature. The University shall provide 13 justification to the Arkansas Department Division of Higher Education for the 14 need to allocate titles from this "growth pool". No classifications will be 15 assigned to the pool until such time as specific positions are requested by 16 the University, approved by the University Board or their designee, and 17 approved by the Legislative Council or Joint Budget Committee. Furthermore, 18 the Arkansas Department Division of Higher Education shall establish and 19 maintain for the 2020-2021 2021-2022 fiscal year a pool of three hundred 20 (300) career service positions up to a C130. These positions are to be used 21 by the University of Arkansas for Medical Sciences in the event that the 22 personal services needs of the University during the 2020-2021 2021-2022 23 fiscal year exceed the number of positions in a classification allocated to 24 the University by the Legislature. The University shall provide justification 25 to the Arkansas Department Division of Higher Education for the need to 26 allocate titles from this "growth pool". No classifications will be assigned 27 to the pool until such time as specific positions are requested by the 28 University, recommended by the Arkansas Department Division of Higher 29 Education, and approved by the Legislative Council or Joint Budget Committee. 30 (b) Determining the number of personnel to be employed by a state agency 31 is the prerogative of the General Assembly and is usually accomplished by 32 delineating the maximum number of personnel by identifying the job titles and 33 the maximum grade or salary attached to those salaries. The General Assembly 34 has determined that the University of Arkansas for Medical Sciences could be 35 operated more efficiently if some flexibility is given to that institution. 36 That flexibility is being accomplished by providing growth pools in

1 subsection (a) of this section and since the General Assembly has granted the 2 institution broad powers under the growth pool concept, it is both necessary 3 and appropriate that the General Assembly maintain oversight of the 4 utilization of the growth pool by requiring prior approval of the Legislative 5 Council or Joint Budget Committee in the utilization of the growth pool. 6 Therefore, the requirement of approval by the Legislative Council or Joint 7 Budget Committee is not a severable part of this section. If the requirement 8 of approval by the Legislative Council or Joint Budget Committee is ruled 9 unconstitutional by a court of competent jurisdiction, this entire section is 10 void.

If the agency requests continuation of a "Growth Pool" position(s) as established herein during the next fiscal year, the position(s) must be requested as a new position(s) in the agency's budget request.

14 The provisions of this section shall be in effect only from July 1, <del>2020</del> 15 <u>2021</u> through June 30, <del>2021</del> <u>2022</u>.

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17 SECTION 50. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHILD AND 19 FAMILY LIFE INSTITUTE. The Child Health and Family Life Institute shall be 20 administered under the direction of Arkansas Children's Hospital. Arkansas 21 Children's Hospital shall enter into a cooperative agreement and/or contract 22 with the University of Arkansas for Medical Sciences-Department of Pediatrics 23 for services required to deliver the programs of the Child Health and Family 24 Life Institute (CHFLI). Utilizing a multidisciplinary collaboration of 25 professionals, CHFLI shall provide a statewide effort to explore, develop and 26 evaluate new and better ways to address medically, socially and economically 27 interrelated health and developmental needs of children with special health 28 care needs and their families. CHFLI priorities shall include, but are not 29 limited to, wellness and prevention, screening and diagnosis, treatment and 30 intervention, training and education and research and evaluation. Arkansas 31 Children's Hospital and the University of Arkansas for Medical Sciences-32 Department of Pediatrics shall make annual reports to the Arkansas 33 Legislative Council on all matters of funding, existing programs and services 34 offered through CHFLI. The provisions of this section shall be in effect only from July 1, 2020 35

The provisions of this section shall be in effect only from July 1, 2020
 <u>2021</u> through June 30, 2021 <u>2022</u>.

2 SECTION 51. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING 4 FEES. On July 1 of each year the University of Arkansas for Medical Sciences 5 shall pay from the appropriation provided herein from non-general revenue, 6 the total amount appropriated for War Memorial Parking Services from Fees to 7 War Memorial.

8 The provisions of this section shall be in effect only from July 1, 2020
9 <u>2021</u> through June 30, 2021 <u>2022</u>.

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11 SECTION 52. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROVISIONS. Because the Rural Medical Practice Student Loan and Scholarship 13 14 Program Loans and/or Scholarships and the Community Match Student Loan and 15 Scholarship Program Loans and/or Scholarships have the goal of providing 16 primary care physicians in rural Arkansas, transfers may be made in such 17 amounts as are required between the line items made in the appropriation for 18 "Medical Loans and Scholarships".

19 The provisions of this section shall be in effect only from July 1, 2020
20 <u>2021</u> through June 30, 2021 <u>2022</u>.

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22 SECTION 53. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CLINICAL 24 EXPANSION AND RESEARCH POOL. (a) In order to address personnel needs emerging 25 from expanding medical research and patient care issues and the necessity of 26 recruiting and retaining qualified medical, research, and related support 27 personnel, the University of Arkansas for Medical Sciences or its successor 28 is authorized for the 2020-2021 2021-2022 fiscal year a pool of seven hundred 29 (700) "Clinical Expansion and Research Pool" positions. These positions are to be used by the University of Arkansas for Medical Sciences in the event 30 31 that the personal services needs resulting from unanticipated clinical or 32 research programs that are initiated during the 2020-2021 2021-2022 fiscal year require additional positions, either in title, in classification, or in 33 34 number, that are not authorized or contemplated by the General Assembly in 35 the Regular Salaries - Operations section of this Act.

36 (b) The University of Arkansas for Medical Sciences is authorized to

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1 access the "Clinical Expansion and Research Pool" positions authorized in 2 this Section at any time during the fiscal year when it is determined by the 3 Chancellor of the University of Arkansas for Medical Sciences, subject to the 4 review and approval by the Board of Trustees, that the need for additional 5 positions exists. Only medical or research positions shall be established 6 under this provision. The Chancellor of the University of Arkansas for 7 Medical Sciences shall provide a quarterly report detailing the justification 8 of allocation of positions from this "Clinical Expansion and Research Pool" 9 to the Chief Fiscal Officer of the State, to the Department Arkansas Division 10 of Higher Education, and to the Arkansas Legislative Council or Joint Budget 11 Committee for review. The report shall also include an accounting of the 12 names, titles and salaries of personnel who have been employed in positions established from this pool and the source and duration of funds associated 13 14 with the positions.

15 (c) If the University of Arkansas for Medical Sciences requests 16 continuation of any "Clinical Expansion and Research Pool" position(s) as 17 established herein during the next fiscal year, the position(s) must be 18 requested as a new position(s) in the agency's budget request.

19 (d) Determining the number of personnel to be employed by a state agency 20 is the prerogative of the General Assembly and is usually accomplished by 21 delineating the maximum number of personnel by identifying job titles and the 22 maximum grade or salary attached to those titles. The General Assembly has 23 determined that the University of Arkansas for Medical Sciences could be 24 operated more efficiently if some flexibility is given to that institution. 25 That flexibility is being accomplished by providing a position pool in Subsection (a) of this Section and since the General Assembly has granted the 26 27 agency broad powers under the growth pool concept, it is both necessary and 28 appropriate that the General Assembly maintain oversight of the utilization 29 of the position pool by requiring review of the Legislative Council or Joint 30 Budget Committee in the utilization of the position pool. Therefore, the 31 requirement of review by the Legislative Council or Joint Budget Committee is 32 not a severable part of this section. If the requirement of review by the 33 Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent jurisdiction, this entire section is void. 34

35 The provisions of this section shall be in effect only from July 1, 2020
36 <u>2021</u> through June 30, 2021 <u>2022</u>.

SECTION 54. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ON-CALL 3 4 COMPENSATION. On-call duty or standby duty differential may be authorized 5 for a Classified or Non-Classified patient care employee whose job requires 6 him or her to provide services when there is no regularly scheduled staff 7 coverage. An employee shall not exceed 128 hours during any seven-day 8 period, at rates of pay not to exceed those provided in the Uniform 9 Classification and Compensation Act, or its successor, or this act for the 10 appropriate compensation.

11 The provisions of this section shall be in effect only from July 1, <del>2020</del> 12 <u>2021</u> through June 30, <del>2021</del> <u>2022</u>.

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14 SECTION 55. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ABUSED 16 CHILDREN AND ADOLESCENTS SERVICES PROGRAM FUNDING PROVISION. In the event 17 the amount of general revenue distributed to the University of Arkansas 18 Medical Center Fund for the Department of Pediatrics and the Psychiatric 19 Research Institute each fiscal year is at least equal to the amount 20 distributed during the 2012-13 fiscal year, an amount not less than seven 21 hundred thousand dollars (\$700,000) shall be allocated and made available as 22 follows: four hundred fifty thousand dollars (\$450,000) each fiscal year 23 shall be made available exclusively to support the purposes and goals to 24 improve screening, monitoring and care for abused children and adolescents 25 through the Child Safety Centers or the University of Arkansas for Medical 26 Sciences as referred by the Child Safety Centers. Maintenance of statewide 27 screening and assessment protocols as well as evidence-based training of 28 mental health professionals are to be considered critical components of the 29 overall goals. For the provision of assessment and therapeutic services, 30 these funds are to be provided to the Child Safety Centers through contracts 31 from the University of Arkansas for Medical Sciences. The contracts will 32 stipulate the terms of the agreement and reporting requirements; an amount 33 not to exceed fifty thousand dollars (\$50,000) may be utilized for 34 administrative costs as may be necessary to administer the program or if 35 determined not to be needed for administrative costs may be placed in reserve 36 for future needs of the program. The remaining two hundred thousand dollars

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1 (\$200,000) shall be allocated and made available to the Department of 2 Pediatrics for expenses for medical examinations, consultation, education and 3 training as stipulated in the terms of agreement between the Chancellor of 4 the University of Arkansas for Medical Sciences and the Department of 5 Pediatrics.

6 The provisions of this section shall be in effect only from July 1, 2020
7 <u>2021</u> through June 30, 2021 2022.

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SECTION 56. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DHS AND 11 UAMS MEMORANDUM OF UNDERSTANDING. The University of Arkansas for Medical 12 Sciences (UAMS) and the Department of Human Services shall enter into a 13 Memorandum of Understanding (MOU) to determine any reimbursement, 14 administrative charges or fees for the State Olmstead plan or for processing 15 or administration of State match funds charges as reimbursement funding for 16 federal financial participation under the Medicaid's Disproportionate Share 17 (DSH) reimbursement program or any other arrangements or agreements that 18 could benefit UAMS for Fiscal Year 2019 and forward upon prior review of the 19 Legislative Council or, if the General Assembly is in session, the Joint 20 Budget Committee.

21 The provisions of this section shall be in effect only from July 1, 2020
22 <u>2021</u> through June 30, 2021 <u>2022</u>.

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SECTION 57. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 24 25 authorized by this act shall be limited to the appropriation for such agency 26 and funds made available by law for the support of such appropriations; and 27 the restrictions of the State Procurement Law, the General Accounting and 28 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 29 Procedures and Restrictions Act, the Higher Education Expenditures 30 Restrictions Act, or their successors, and other fiscal control laws of this 31 State, where applicable, and regulations promulgated by the Department of 32 Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds. 33

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35 SECTION 58. LEGISLATIVE INTENT. It is the intent of the General
 36 Assembly that any funds disbursed under the authority of the appropriations

As Engrossed: S3/1/21 S3/8/21 S4/19/21

1 contained in this act shall be in compliance with the stated reasons for
2 which this act was adopted, as evidenced by the Agency Requests, Executive
3 Recommendations and Legislative Recommendations contained in the budget
4 manuals prepared by the Department of Finance and Administration, letters, or
5 summarized oral testimony in the official minutes of the Arkansas Legislative
6 Council or Joint Budget Committee which relate to its passage and adoption.
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SECTION 59. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2021 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2021 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2021. */s/Joint Budget Committee*