

State of Arkansas
93rd General Assembly
Regular Session, 2021

A Bill

SENATE BILL 216

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE SOUTHEAST ARKANSAS
COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2022; AND
FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE SOUTHEAST ARKANSAS COLLEGE
APPROPRIATION FOR THE 2021-2022 FISCAL
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
for the Southeast Arkansas College for the 2021-2022 fiscal year, the
following maximum number of regular employees.

		Maximum Annual	
		Salary Rate	
Item	No. of	Fiscal Year	
No.	Title	Employees	2021-2022
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(1)	President, SEAC	1	\$172,874
(2)	Chief Academic Officer	1	\$138,754
(3)	Chief Fiscal Officer	1	\$130,116
(4)	Chief Student Officer	1	\$130,116
(5)	Director of Human Resources/Services	1	\$110,245



1	(6)	Director of Institutional Research	1	\$110,245
2	(7)	Director of Workforce Development	1	\$107,829
3	(8)	Counselor	1	\$105,905
4	(9)	Registrar	1	\$101,537
5	(10)	Dir. of Public Relations & Marketing	1	\$101,537
6	(11)	Director of Financial Aid	1	\$101,335
7	(12)	Executive Asst. to the President	1	\$99,992
8	(13)	Director of Computer Services	1	\$99,641
9	(14)	Coord. of Administrative Computing	1	\$99,641
10	(15)	Controller	1	\$97,328
11	(16)	Business Manager	1	\$97,328
12	(17)	Director of Development	1	\$94,233
13	(18)	Director of Physical Plant	1	\$93,940
14	(19)	Dir. of Admissions & Enrollment Mgmt.	1	\$92,570
15	(20)	Coord. of Student Recruitment	1	\$92,495
16	(21)	Director of Retention & Advising	1	\$89,252
17	(22)	Coord. of Grants and Special Programs	1	\$87,808
18	(23)	Coordinator Advising/Testing/Records	1	\$85,549
19	(24)	Database Administrator	1	\$81,052
20	(25)	Workforce Specialist	1	\$77,289
21	(26)	Distance Learning Specialist	1	\$77,167
22	(27)	Project/Program Specialist	2	\$75,920
23	(28)	Computer Operations Coordinator	1	\$69,283
24	(29)	Network Support Analyst	2	\$64,056
25	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
26	<u>CLASSIFIED POSITIONS</u>			
27	(30)	Fiscal Support Pool	5	
28		Fiscal Support Manager		GRADE C123
29		Fiscal Support Supervisor		GRADE C118
30		Accountant II		GRADE C117
31		Accountant I		GRADE C116
32		Fiscal Support Analyst		GRADE C115
33		Fiscal Support Specialist		GRADE C112
34		Accounting Technician		GRADE C110
35		Fiscal Support Technician		GRADE C108
36	(31)	Education Counselor	1	GRADE C119

1	(32)	Budget Specialist	1	GRADE C118
2	(33)	Assistant Dir. of Financial Aid	1	GRADE C117
3	(34)	Maintenance Coordinator	1	GRADE C117
4	(35)	Administrative Support Pool	17	
5		Administrative Assistant		GRADE C115
6		Administrative Analyst		GRADE C115
7		Administrative Support Supervisor		GRADE C113
8		Administrative Specialist III		GRADE C112
9		Administration Support Specialist		GRADE C112
10		Administrative Specialist II		GRADE C109
11		Administrative Support Specialist		GRADE C109
12		Administrative Specialist I		GRADE C106
13	(36)	Maintenance Supervisor	1	GRADE C115
14	(37)	Purchasing Specialist	1	GRADE C115
15	(38)	Financial Aid Specialist	2	GRADE C113
16	(39)	Human Resources Specialist	1	GRADE C113
17	(40)	Maintenance Technician	1	GRADE C113
18	(41)	Student Recruitment Specialist	1	GRADE C113
19	(42)	Maintenance Specialist	1	GRADE C112
20	(43)	Payroll Technician	1	GRADE C112
21	(44)	Library Technician	1	GRADE C109
22	(45)	Cashier	2	GRADE C108
23	(46)	Maintenance Assistant	3	GRADE C108
24	(47)	Library Support Assistant	1	GRADE C107
25	(48)	Shipping & Receiving Clerk	1	GRADE C105
26	(49)	Institutional Services Supervisor	1	GRADE C104
27	(50)	Institutional Services Assistant	7	GRADE C103
28		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
29		<u>ACADEMIC POSITIONS</u>		
30	(51)	Division Chairperson/Dean	4	\$121,431
31	(52)	Librarian	1	\$110,245
32	(53)	Director of Respiratory Care	1	\$99,922
33	(54)	Inst./Coord. Nursing & Allied Health	1	\$99,922
34	(55)	Special Instructor	10	\$92,495
35	(56)	Assistant Librarian	1	\$68,658
36		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		

ACADEMIC POSITIONS

(57)	Faculty	67	\$92,495
(58)	Part-Time Faculty	<u>195</u>	\$46,551
	MAX. NO. OF EMPLOYEES	362	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Southeast Arkansas College for the 2021-2022 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two hundred (200) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Southeast Arkansas College, to be payable from the Southeast Arkansas College Fund, for personal services and operating expenses of the Southeast Arkansas College for the fiscal year ending June 30, 2022, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2021-2022</u>
(01) REGULAR SALARIES	\$5,600,000
(02) EXTRA HELP	750,000
(03) PERSONAL SERVICES MATCHING	1,100,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	59,228
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$7,509,228</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Southeast Arkansas College, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Southeast Arkansas College for the fiscal year ending June 30, 2022, the

following:

ITEM	FISCAL YEAR
NO.	2021-2022
(01) REGULAR SALARIES	\$2,000,000
(02) EXTRA HELP	1,000,000
(03) OVERTIME	200,000
(04) PERSONAL SERVICES MATCHING	1,800,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	5,000,000
(B) CONF. & TRAVEL	500,000
(C) PROF. FEES	1,500,000
(D) CAP. OUTLAY	15,000,000
(E) DATA PROC.	0
(06) CAPITAL IMPROVEMENTS	6,000,000
(07) DEBT SERVICE	500,000
(08) FUND TRANSFERS, REFUNDS AND INVESTMENTS	<u>1,200,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$34,700,000</u>

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TUITION REIMBURSEMENT. The Board of Trustees of Southeast Arkansas College shall be authorized to reimburse tuition, fees, and other educational related expenses of current faculty who seek additional education levels that will benefit the College in meeting accreditation and professional standards. Reimbursement shall be authorized only when the reimbursement request has been documented by the institution to meet critical shortage instructional areas.

The provisions of this section shall be in effect only from July 1, ~~2020~~ 2021 through June 30, ~~2021~~ 2022.

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

1 Procedures and Restrictions Act, the Higher Education Expenditures
2 Restrictions Act, or their successors, and other fiscal control laws of this
3 State, where applicable, and regulations promulgated by the Department of
4 Finance and Administration, as authorized by law, shall be strictly complied
5 with in disbursement of said funds.
6

7 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
8 Assembly that any funds disbursed under the authority of the appropriations
9 contained in this act shall be in compliance with the stated reasons for
10 which this act was adopted, as evidenced by the Agency Requests, Executive
11 Recommendations and Legislative Recommendations contained in the budget
12 manuals prepared by the Department of Finance and Administration, letters, or
13 summarized oral testimony in the official minutes of the Arkansas Legislative
14 Council or Joint Budget Committee which relate to its passage and adoption.
15

16 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
17 Assembly, that the Constitution of the State of Arkansas prohibits the
18 appropriation of funds for more than a one (1) year period; that the
19 effectiveness of this Act on July 1, 2021 is essential to the operation of
20 the agency for which the appropriations in this Act are provided, and that in
21 the event of an extension of the legislative session, the delay in the
22 effective date of this Act beyond July 1, 2021 could work irreparable harm
23 upon the proper administration and provision of essential governmental
24 programs. Therefore, an emergency is hereby declared to exist and this Act
25 being necessary for the immediate preservation of the public peace, health
26 and safety shall be in full force and effect from and after July 1, 2021.
27
28
29
30
31
32
33
34
35
36