

1 State of Arkansas
2 93rd General Assembly
3 Regular Session, 2021
4

A Bill

SENATE BILL 220

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 - FAYETTEVILLE FOR THE FISCAL YEAR ENDING JUNE 30,
11 2022; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS -
15 FAYETTEVILLE APPROPRIATION FOR THE 2021-
16 2022 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas - Fayetteville for the 2021-2022 fiscal year,
24 the following maximum number of regular employees.
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2021-2022
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Dean of Business Administration	1	\$444,927
(2)	Dean of Engineering	1	\$385,603
(3)	Chancellor	1	\$326,280
(4)	Assoc. Dean of Walton Coll. of Bus.	3	\$314,682
(5)	Vice Chan for Advancement/Development	1	\$267,077



1	(6)	Assoc. Vice Chanc. for Advancement	3	\$251,532
2	(7)	Provost	1	\$243,600
3	(8)	Assoc. Vice Chanc. for Univ. Info.	1	\$233,692
4	(9)	Assoc. Dean of Engineering	3	\$226,571
5	(10)	Dean of Law	1	\$218,370
6	(11)	Vice Chan For Finance & Administration	1	\$218,370
7	(12)	Dean	8	\$209,838
8	(13)	Vice Chancellor	2	\$207,751
9	(14)	Associate Dean	13	\$200,308
10	(15)	Sr. Asst. Dean of Business	1	\$200,308
11	(16)	Vice Chanc. for Govt. & Comm. Rel.	1	\$197,770
12	(17)	Associate Vice Chancellor	6	\$195,495
13	(18)	Vice Provost	6	\$195,495
14	(19)	Dir. of Community Design Ctr.	1	\$185,956
15	(20)	Director of Deferred Giving	1	\$183,903
16	(21)	Assoc. Vice Provost For Research	2	\$181,110
17	(22)	Asst. V-C for Advancement	2	\$180,277
18	(23)	Director of University Press	1	\$177,151
19	(24)	Dir of Corp & Foundation Relations	1	\$174,950
20	(25)	Dir of Research & Sponsored Programs	1	\$172,874
21	(26)	Director of Academic Computing	1	\$164,451
22	(27)	Assoc. Vice Chanc. for Finance	1	\$155,824
23	(28)	Director of Outreach	2	\$153,804
24	(29)	Major Gift Development Officer	33	\$153,804
25	(30)	Assistant Vice Chancellor	4	\$153,569
26	(31)	Assoc. Vice Chanc. for Admin.	1	\$152,981
27	(32)	Director of Institutional Research	1	\$151,558
28	(33)	Assoc. Director of Univ. Info. Tech.	7	\$150,647
29	(34)	Assistant to the Chancellor	1	\$149,752
30	(35)	Assistant Dean	12	\$147,292
31	(36)	Asst. Vice Provost for Research	2	\$147,292
32	(37)	Associate Dir. of Development	1	\$145,587
33	(38)	Director of Alumni Relations	1	\$145,587
34	(39)	Director of Executive Education	1	\$145,121
35	(40)	Assoc. Vice Chanc. for Business	1	\$144,449
36	(41)	Financial Systems Coord.	1	\$144,449

1	(42)	Director of Research Accounting	1	\$139,795
2	(43)	Director of Information Technology	2	\$137,965
3	(44)	Controller	1	\$135,880
4	(45)	Director of Financial Aid	1	\$135,880
5	(46)	Director of Special Events	1	\$135,880
6	(47)	Director of Engineering Systems	5	\$133,001
7	(48)	Associate Vice Provost	2	\$132,422
8	(49)	Registrar	1	\$131,923
9	(50)	Director of Career Services	1	\$130,116
10	(51)	Investment Manager	1	\$130,116
11	(52)	Dir. of Financial & Mgt. Analysis	1	\$128,954
12	(53)	Director of Affirmative Action	1	\$128,588
13	(54)	Development/Advancement Admin	50	
14		Development/Advancement Director		\$128,522
15		Development/Advancement Manager		\$102,176
16		Development/Advancement Specialist		\$88,156
17	(55)	Asst. Dir. Res. Support & Spons. Progs.	1	\$128,090
18	(56)	Assessment Director	1	\$124,901
19	(57)	Business Manager	1	\$123,455
20	(58)	Dir. Business and Economic Research	1	\$123,094
21	(59)	Project/Program Administrator	510	
22		Sr. Project/Program Director		\$122,537
23		Project/Program Director		\$112,748
24		Project/Program Manager		\$102,176
25		Project/Program Specialist		\$86,597
26	(60)	Assoc. Controller	1	\$120,576
27	(61)	Annual Fund Coordinator	1	\$118,918
28	(62)	Budget Director	1	\$118,918
29	(63)	Director of Distance Learning	1	\$118,408
30	(64)	Director of University Police	1	\$117,507
31	(65)	Architect	1	\$115,645
32	(66)	Dir. of General Adult Education	1	\$112,747
33	(67)	Assoc. Director Information Technology	4	\$111,575
34	(68)	Assoc. Dir. of Executive Education	2	\$107,953
35	(69)	Dir. of the Office of Industry Engage	1	\$107,953
36	(70)	Dir. of Credit Studies	1	\$107,543

1	(71)	Director of Student Activities	1	\$106,831
2	(72)	Master Scientific Research Tech.	13	\$102,176
3	(73)	Director of University Relations	1	\$101,171
4	(74)	Academic Counselor	57	\$100,214
5	(75)	Asst. to the Provost	1	\$99,200
6	(76)	Student Development Specialist	42	\$96,240
7	(77)	Asst. Dir. of Affirm Action	2	\$92,821
8	(78)	Coord. of Academic Space	1	\$92,493
9	(79)	Assoc. Dir. of Enhanced Learning Ctr.	1	\$89,925
10	(80)	Associate Director of Financial Aid	1	\$89,799
11	(81)	Associate Director of Admissions	1	\$89,799
12	(82)	Police Captain	4	\$88,985
13	(83)	Instructional Designer	22	\$88,657
14	(84)	UAF Systems Administrator	1	\$87,665
15	(85)	Conference Coordinator	10	\$86,704
16	(86)	Scientific Research Technologist	16	\$84,503
17	(87)	Computer Support Manager	4	\$81,052
18	(88)	Database Administrator	1	\$81,052
19	(89)	Systems Specialist	9	\$81,052
20	(90)	Assistant to the Dean	10	\$80,338
21	(91)	Network Support Specialist	4	\$77,934
22	(92)	Senior Software Support Analyst	6	\$77,934
23	(93)	Security Analyst	3	\$74,937
24	(94)	Systems Analyst	21	\$74,937
25	(95)	Public Safety Pool	51	
26		HE Public Safety Commander III		\$74,937
27		HE Public Safety Commander II		\$72,055
28		HE Public Safety Commander I		\$69,283
29		HE Public Safety Supervisor		\$61,593
30		Public Safety Officer		\$59,224
31		Public Safety Officer II		\$54,756
32		Public Safety/Security Officer		\$46,805
33	(96)	Licensing Administrator	1	\$72,663
34	(97)	Computer Support Coordinator	2	\$72,055
35	(98)	Software Support Analyst	5	\$72,055
36	(99)	Information Technology Manager	2	\$69,283

1	(100)	Computer Support Specialist	45	\$66,619
2	(101)	Network Support Analyst	3	\$64,056
3	(102)	Website Developer	9	\$64,056
4	(103)	Computer Support Analyst	2	\$61,593
5	(104)	Skilled Trades Pool	139	
6		Skilled Trades Foreman		\$61,593
7		Skilled Trades Supervisor		\$59,224
8		Skilled Tradesman		\$56,946
9		Skilled Trades Helper		\$43,274
10		Apprentice Tradesman		\$38,471
11	(105)	Software Support Specialist	7	\$59,224
12	(106)	Telecommunications Supervisor	1	\$59,224
13	(107)	Computer Support Technician	21	\$56,946
14	(108)	Computer Operator	11	\$54,756
15	(109)	Network Analyst	3	\$54,756
16	(110)	Telecommunications Specialist	9	\$54,756
17	(111)	Computer Lab Technician	4	\$46,805
18		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>CLASSIFIED POSITIONS</u>		
20	(112)	Engineer Supervisor	1	GRADE C126
21	(113)	Fiscal Support Pool	109	
22		Fiscal Support Manager		GRADE C123
23		Fiscal Support Supervisor		GRADE C118
24		Accountant II		GRADE C117
25		Accountant I		GRADE C116
26		Fiscal Support Analyst		GRADE C115
27		Fiscal Support Specialist		GRADE C112
28		Accounting Technician		GRADE C110
29		Fiscal Support Technician		GRADE C108
30	(114)	Public Information Manager	1	GRADE C123
31	(115)	Associate Registrar	2	GRADE C122
32	(116)	UAF Construction Coordinator	7	GRADE C122
33	(117)	Personnel Manager	3	GRADE C121
34	(118)	Procurement Manager	1	GRADE C121
35	(119)	Public Information Coordinator	1	GRADE C120
36	(120)	Buyer Supervisor	1	GRADE C119

1	(121)	Development Specialist	9	GRADE C119
2	(122)	Payroll Services Coordinator	2	GRADE C119
3	(123)	Procurement Coordinator	4	GRADE C119
4	(124)	Editor	1	GRADE C117
5	(125)	Human Resource Analyst	6	GRADE C117
6	(126)	Maintenance Coordinator	5	GRADE C117
7	(127)	Research Project Analyst	6	GRADE C117
8	(128)	Staff Development Coordinator	1	GRADE C117
9	(129)	Buyer	2	GRADE C116
10	(130)	EEO/Grievance Officer	1	GRADE C116
11	(131)	Occupation Safety Coordinator	7	GRADE C116
12	(132)	HEI Program Coordinator	61	GRADE C116
13	(133)	Human Resources Recruiter	2	GRADE C116
14	(134)	Const/Maintenance Coordinator	1	GRADE C116
15	(135)	Media Specialist	5	GRADE C116
16	(136)	Public Information Specialist	4	GRADE C116
17	(137)	Student Applications Specialist	10	GRADE C116
18	(138)	Administrative Support Pool	300	
19		Administrative Assistant		GRADE C115
20		Administrative Analyst		GRADE C115
21		Administrative Support Supervisor		GRADE C113
22		Administrative Specialist III		GRADE C112
23		Administration Support Specialist		GRADE C112
24		Administrative Specialist II		GRADE C109
25		Administrative Support Specialist		GRADE C109
26		Administrative Specialist I		GRADE C106
27	(139)	Assistant Registrar	2	GRADE C115
28	(140)	Benefits Analyst	1	GRADE C115
29	(141)	Fabrication Shop Manager	1	GRADE C115
30	(142)	Financial Aid Analyst	10	GRADE C115
31	(143)	GIS Technician	1	GRADE C115
32	(144)	Library Supervisor	17	GRADE C115
33	(145)	Maintenance Supervisor	4	GRADE C115
34	(146)	Payroll Services Specialist	4	GRADE C115
35	(147)	Special Events Manager	4	GRADE C115
36	(148)	Student Accounts Officer	2	GRADE C115

1	(149)	Architectural Draftsman	1	GRADE C114
2	(150)	Warehouse Manager	2	GRADE C114
3	(151)	Audiovisual Aids Supervisor	1	GRADE C113
4	(152)	Financial Aid Specialist	2	GRADE C113
5	(153)	Human Resources Specialist	5	GRADE C113
6	(154)	Inventory Control Manager	5	GRADE C113
7	(155)	Landscape Supervisor	3	GRADE C113
8	(156)	Legal Support Specialist	1	GRADE C113
9	(157)	Lodge Housekeeping Supervisor	1	GRADE C113
10	(158)	Logistics Manager	1	GRADE C113
11	(159)	Multi-Media Specialist	1	GRADE C113
12	(160)	Records Management Analyst	3	GRADE C113
13	(161)	Photographer	1	GRADE C113
14	(162)	Security Officer Supervisor	1	GRADE C113
15	(163)	Maintenance Specialist	1	GRADE C112
16	(164)	Research Assistant	3	GRADE C112
17	(165)	Athletic Facility Supervisor	2	GRADE C111
18	(166)	Coordinator of Housekeeping	11	GRADE C111
19	(167)	Food Preparation Supervisor	1	GRADE C111
20	(168)	Library Specialist	19	GRADE C111
21	(169)	Collector	2	GRADE C110
22	(170)	Human Resources Assistant	1	GRADE C110
23	(171)	Equipment Mechanic	2	GRADE C110
24	(172)	Landscape Specialist	4	GRADE C110
25	(173)	Payroll Officer	1	GRADE C110
26	(174)	Warehouse Specialist	1	GRADE C110
27	(175)	Admissions Analyst	5	GRADE C109
28	(176)	Heavy Equipment Operator	9	GRADE C109
29	(177)	Library Technician	12	GRADE C109
30	(178)	Cashier	4	GRADE C108
31	(179)	Admissions Specialist	1	GRADE C108
32	(180)	Inventory Control Technician	8	GRADE C108
33	(181)	Mail Services Coordinator	5	GRADE C107
34	(182)	Library Support Assistant	1	GRADE C107
35	(183)	Registrar's Assistant	10	GRADE C107
36	(184)	Audiovisual Laboratory Assistant	2	GRADE C106

1	(185)	Purchasing Assistant	1	GRADE C106
2	(186)	Special Events Worker	2	GRADE C106
3	(187)	Shipping and Receiving Clerk	1	GRADE C105
4	(188)	Equipment Operator	1	GRADE C105
5	(189)	Institutional Services Supervisor	19	GRADE C104
6	(190)	Institutional Services Assistant	134	GRADE C103
7		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
8		<u>ACADEMIC POSITIONS</u>		
9	(191)	Faculty	199	
10		Distinguished Professor		\$387,261
11		University Professor		\$210,590
12		Professor - Law		\$199,460
13		Professor		\$194,516
14		Associate Professor - Law		\$180,813
15		Associate Professor		\$165,931
16		Assistant Professor		\$156,999
17		Instructor		\$111,894
18		Master Teacher		\$105,470
19	(192)	Departmental Chairperson - WCOB	7	\$324,122
20	(193)	Department Chairperson - Engineering	8	\$308,483
21	(194)	Department Chairperson	33	\$267,077
22	(195)	Library Faculty	52	
23		Librarian		\$133,868
24		Associate Librarian		\$123,170
25		Assistant Librarian		\$102,190
26	(196)	Research Associate	34	\$132,507
27	(197)	Curator Faculty	2	
28		Curator		\$132,506
29		Assoc. Curator		\$125,483
30		Asst. Curator		\$102,190
31	(198)	Senior Graduate Assistant	145	\$114,224
32	(199)	Post Doctoral Fellow	27	\$104,691
33	(200)	Senior Research Assistant	35	\$83,811
34	(201)	Teaching Associate	31	\$83,811
35	(202)	Senior Library Assistant	19	\$80,352
36	(203)	Graduate Assistant	165	\$62,927

1	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
2	<u>ACADEMIC POSITIONS</u>		
3	(204)	Walton College of Business Faculty	138
4		Distinguished Professor - WCOB	\$324,123
5		University Professor	\$312,292
6		Professor	\$300,461
7		Associate Professor	\$233,692
8		Assistant Professor	\$213,661
9	(205)	Faculty	921
10		Distinguished Professor	\$267,077
11		Distinguished Professor - Law	\$209,768
12		Professor	\$200,308
13		Professor - Law	\$196,004
14		University Professor	\$191,243
15		Associate Professor - Law	\$168,917
16		Associate Professor	\$156,999
17		Assistant Professor - Law	\$156,999
18		Assistant Professor	\$152,189
19		Instructor	\$101,168
20		Lecturer	\$89,601
21	(206)	College of Engineering Faculty	142
22		Distinguished Professor - Engineering	\$308,483
23		University Professor	\$261,441
24		Professor	\$226,571
25		Associate Professor	\$188,809
26		Assistant Professor	\$157,341
27	(207)	Senior Graduate Assistant	115
28	(208)	Research Associate	2
29	(209)	Graduate Assistant	440
30	<u>ARKANSAS GARVAN WOODLAND GARDENS</u>		
31	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
32	<u>ADMINISTRATIVE POSITIONS</u>		
33	(210)	Exec. Dir. Arkansas Garvan Gardens	1
34	(211)	Project Program Administrator	13
35		Sr. Project/Program Director	\$122,537
36		Project/Program Director	\$112,748

1		Project/Program Manager		\$102,176
2		Project/Program Specialist		\$88,156
3		<u>U of A FAYETTEVILLE</u>		
4		<u>AUXILIARY ENTERPRISES</u>		
5		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
6		<u>NON-CLASSIFIED POSITIONS</u>		
7	(212)	Vice Chancellor - Athletics	1	\$566,427
8	(213)	Medical Director	1	\$240,900
9	(214)	Exec. Associate Athletic Director	4	\$213,661
10	(215)	Head Basketball Coach	2	\$212,017
11	(216)	Head Football Coach	1	\$212,017
12	(217)	Physician - Health Center	12	\$210,000
13	(218)	Sr. Associate Athletic Director	5	\$182,882
14	(219)	Assoc. Dir. of Athletics	6	\$163,799
15	(220)	Asst. Football Coach	9	\$154,639
16	(221)	Defensive Coordinator	1	\$154,639
17	(222)	Offensive Coordinator	1	\$154,639
18	(223)	Head Gymnastics Coach	1	\$144,668
19	(224)	Head Track Coach	2	\$144,668
20	(225)	Assistant Director of Athletics	8	\$139,078
21	(226)	Director of Counseling	1	\$137,500
22	(227)	Dir. of Residence Life	1	\$136,490
23	(228)	Asst. Basketball Coach	6	\$136,234
24	(229)	Head Coach	2	\$127,042
25	(230)	Head Swimming Coach	1	\$127,042
26	(231)	Head Tennis Coach	2	\$127,042
27	(232)	Head Volley Ball Coach	1	\$127,042
28	(233)	Head Strength and Conditioning Coach	1	\$127,041
29	(234)	Head Baseball Coach	1	\$127,041
30	(235)	Head Golf Coach	2	\$127,041
31	(236)	Head Softball Coach	1	\$127,041
32	(237)	Head Soccer Coach	1	\$127,041
33	(238)	Project/Program Administrator	102	
34		Sr. Project/Program Director		\$122,537
35		Project/Program Director		\$112,748
36		Project/Program Manager		\$102,176

1		Project/Program Specialist		\$88,156
2	(239)	Nutritionist	1	\$120,235
3	(240)	Marketing / Promotions Manager	3	\$118,682
4	(241)	Stadium Manager	1	\$118,682
5	(242)	Head Athletic Trainer	3	\$110,110
6	(243)	Advanced Practice Nurse	7	\$105,677
7	(244)	Patient Care Supervisor	1	\$103,912
8	(245)	Project Coordinator	1	\$101,265
9	(246)	Mental Health Clinician	22	\$101,171
10	(247)	Pilot	4	\$101,050
11	(248)	Academic Counselor	14	\$100,214
12	(249)	Student Development Specialist	14	\$96,240
13	(250)	Mental Health Professional I	3	\$92,764
14	(251)	Asst. Swimming Coach	2	\$91,994
15	(252)	Associate for Administration	5	\$91,994
16	(253)	Asst. Volley Ball Coach	2	\$91,994
17	(254)	Asst. Tennis Coach	2	\$91,994
18	(255)	Media Facilities Coordinator	6	\$91,994
19	(256)	Assistant Golf Coach	2	\$88,314
20	(257)	Assistant Gymnastics Coach	2	\$88,314
21	(258)	Assistant Softball Coach	2	\$88,314
22	(259)	Asst. Track Coach	4	\$88,314
23	(260)	Assistant Coach	13	\$88,313
24	(261)	Asst. Baseball Coach	2	\$88,313
25	(262)	Asst. Soccer Coach	2	\$88,313
26	(263)	Registered Nurse III	10	\$86,296
27	(264)	Systems Specialist	1	\$81,052
28	(265)	Computer Support Coordinator	1	\$72,055
29	(266)	Asst. Trainer	14	\$70,076
30	(267)	Computer Support Specialist	2	\$66,619
31	(268)	Graduate Assistant	17	\$62,927
32	(269)	Skilled Trades Pool	53	
33		Skilled Trades Foreman		\$61,593
34		Skilled Trades Supervisor		\$59,224
35		Skilled Tradesman		\$56,946
36		Skilled Trades Helper		\$43,274

1		Apprentice Tradesman		\$38,471
2	(270)	Software Support Specialist	1	\$59,224
3	(271)	Computer Support Technician	6	\$56,946
4	(272)	Computer Operator	2	\$54,756
5		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
6		<u>CLASSIFIED POSITIONS</u>		
7	(273)	Fiscal Support Pool	26	
8		Fiscal Support Manager		GRADE C123
9		Fiscal Support Supervisor		GRADE C118
10		Accountant II		GRADE C117
11		Accountant I		GRADE C116
12		Fiscal Support Analyst		GRADE C115
13		Fiscal Support Specialist		GRADE C112
14		Accounting Technician		GRADE C110
15		Fiscal Support Technician		GRADE C108
16	(274)	UAF Assistant Business Manager	1	GRADE C120
17	(275)	UAF Assoc. Dir. of Arkansas Union	1	GRADE C120
18	(276)	Procurement Coordinator	1	GRADE C119
19	(277)	Medical Technologist Supervisor	1	GRADE C118
20	(278)	Coord of Sports Information	1	GRADE C117
21	(279)	Associate Bookstore Manager	1	GRADE C116
22	(280)	Buyer	1	GRADE C116
23	(281)	HEI Program Coordinator	23	GRADE C116
24	(282)	Media Specialist	1	GRADE C116
25	(283)	Administrative Support Pool	50	
26		Administrative Assistant		GRADE C115
27		Administrative Analyst		GRADE C115
28		Administrative Support Supervisor		GRADE C113
29		Administrative Specialist III		GRADE C112
30		Administration Support Specialist		GRADE C112
31		Administrative Specialist II		GRADE C109
32		Administrative Support Specialist		GRADE C109
33		Administrative Specialist I		GRADE C106
34	(284)	Medical Technologist	2	GRADE C115
35	(285)	Transit Operations Supervisor	5	GRADE C115
36	(286)	Maintenance Supervisor	1	GRADE C115

1	(287)	Medical Records Supervisor	2	GRADE C115
2	(288)	Print Shop Supervisor	1	GRADE C115
3	(289)	Commercial Graphic Artist	2	GRADE C114
4	(290)	Radiology Technician	1	GRADE C114
5	(291)	Warehouse Manager	2	GRADE C114
6	(292)	Inventory Control Manager	4	GRADE C113
7	(293)	Landscape Supervisor	1	GRADE C113
8	(294)	Legal Support Specialist	2	GRADE C113
9	(295)	Licensed Practical Nurse	2	GRADE C113
10	(296)	Logistics Manager	1	GRADE C113
11	(297)	Medical Billing Specialist	4	GRADE C113
12	(298)	Assistant Bookstore Manager	1	GRADE C112
13	(299)	Auto/Diesel Mechanic	1	GRADE C112
14	(300)	Medical Records Technician	3	GRADE C112
15	(301)	Purchasing Technician	1	GRADE C112
16	(302)	Special Events Coordinator	1	GRADE C112
17	(303)	Athletic Facilities Supervisor	13	GRADE C111
18	(304)	Coordinator of Housekeeping	7	GRADE C111
19	(305)	Laboratory Coordinator	1	GRADE C111
20	(306)	Printer	2	GRADE C111
21	(307)	Collector	1	GRADE C110
22	(308)	Laboratory Technician	1	GRADE C110
23	(309)	Landscape Specialist	1	GRADE C110
24	(310)	Vehicle Facilities Coordinator	4	GRADE C110
25	(311)	Warehouse Specialist	1	GRADE C110
26	(312)	Certified Nursing Assistant	8	GRADE C109
27	(313)	Institutional Bus Driver	36	GRADE C109
28	(314)	Patient Account Specialist	1	GRADE C109
29	(315)	Cashier	4	GRADE C108
30	(316)	Maintenance Assistant	5	GRADE C108
31	(317)	Radio Dispatch Operator	5	GRADE C107
32	(318)	Athletic Equipment Supervisor	2	GRADE C106
33	(319)	Audiovisual Laboratory Assistant	2	GRADE C106
34	(320)	Parking Control Supervisor	1	GRADE C106
35	(321)	Purchasing Assistant	2	GRADE C106
36	(322)	Shipping & Receiving Clerk	4	GRADE C105

1	(323)	Equipment Operator	2	GRADE C105
2	(324)	Parking Control Officer	12	GRADE C105
3	(325)	Reproduction Equipment Operator	1	GRADE C105
4	(326)	Institutional Services Supervisor	8	GRADE C104
5	(327)	Institutional Services Assistant	<u>84</u>	GRADE C103
6		MAX. NO. OF EMPLOYEES	5,449	

7

8 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 9 the University of Arkansas - Fayetteville for the 2021-2022 fiscal year, the
 10 following maximum number of part-time or temporary employees, to be known as
 11 "Extra Help", payable from funds appropriated herein for such purposes:
 12 three thousand two hundred eight (3,208) temporary or part-time employees,
 13 when needed, at rates of pay not to exceed those provided in the Uniform
 14 Classification and Compensation Act, or its successor, or this act for the
 15 appropriate classification.

16

17 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 18 appropriated, to the University of Arkansas, to be payable from the
 19 University of Arkansas Fund, for personal services and operating expenses of
 20 the University of Arkansas - Fayetteville for the fiscal year ending June 30,
 21 2022, the following:

23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2021-2022</u>
25	(01) REGULAR SALARIES	\$102,000,000
26	(02) PERSONAL SERVICES MATCHING	24,000,000
27	(03) MAINT. & GEN. OPERATION	
28	(A) OPER. EXPENSE	13,961,126
29	(B) CONF. & TRAVEL	0
30	(C) PROF. FEES	0
31	(D) CAP. OUTLAY	0
32	(E) DATA PROC.	<u>0</u>
33	TOTAL AMOUNT APPROPRIATED	<u>\$139,961,126</u>

34

35 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 36 to the University of Arkansas, to be payable from cash funds as defined by

1 Arkansas Code 19-4-801, for personal services and operating expenses of the
 2 University of Arkansas - Fayetteville for the fiscal year ending June 30,
 3 2022, the following:

4	5 ITEM	FISCAL YEAR
6	<u>NO.</u>	<u>2021-2022</u>
7	(01) REGULAR SALARIES	\$242,030,000
8	(02) EXTRA HELP	24,010,000
9	(03) OVERTIME	1,790,000
10	(04) PERSONAL SERVICES MATCHING	65,120,000
11	(05) MAINT. & GEN. OPERATION	
12	(A) OPER. EXPENSE	218,440,000
13	(B) CONF. & TRAVEL	40,120,000
14	(C) PROF. FEES	78,000,000
15	(D) CAP. OUTLAY	66,000,000
16	(E) DATA PROC.	0
17	(06) CAPITAL IMPROVEMENTS	175,000,000
18	(07) DEBT SERVICE	82,000,000
19	(08) FUND TRANSFERS, REFUNDS AND	
20	INVESTMENTS	<u>8,310,000</u>
21	TOTAL AMOUNT APPROPRIATED	<u>\$1,000,820,000</u>

22

23 SECTION 5. APPROPRIATION - UNIVERSITY OF ARKANSAS SCHOOL OF LAW. There
 24 is hereby appropriated, to the University of Arkansas, to be payable from the
 25 University of Arkansas Fund, from special revenues received from additional
 26 uniform filing fees in circuit court as authorized by Arkansas Code Annotated
 27 16-10-314, for expenses of the University of Arkansas - Fayetteville - School
 28 of Law for the fiscal year ending June 30, 2022, the following:

30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2021-2022</u>
32	(01) UNIVERSITY OF ARKANSAS SCHOOL OF LAW	
33	EXPENSES	<u>\$800,000</u>

34

35 SECTION 6. APPROPRIATION - GARVAN WOODLAND GARDENS. There is hereby
 36 appropriated, to the University of Arkansas, to be payable from the

1 University of Arkansas Fund, for Garvan Woodland Gardens operating expenses
 2 of the University of Arkansas - Fayetteville - Division of Architecture for
 3 the fiscal year ending June 30, 2022, the following:

4

5 ITEM	FISCAL YEAR
6 <u>NO.</u>	<u>2021-2022</u>
7 (01) GARVAN WOODLAND GARDENS OPERATIONS	<u>\$1,200,000</u>

8

9 SECTION 7. APPROPRIATION - ELECTRICAL ENERGY ADVANCEMENT PROGRAM.

10 There is hereby appropriated, to the University of Arkansas, to be payable
 11 from the Electrical Energy Advancement Program Fund, for competitive
 12 scholarships and graduate fellowships, project costs, and collaborative
 13 research projects of institutions of higher education as determined by the
 14 Arkansas Statewide Energy Consortium in compliance with Arkansas Law, of the
 15 University of Arkansas - Fayetteville - National Center for Reliable Electric
 16 Power Transmission for the fiscal year ending June 30, 2022, the following:

17

18 ITEM	FISCAL YEAR
19 <u>NO.</u>	<u>2021-2022</u>
20 (01) ELECTR. ENERGY ADVANCE. PROG.	
21 SCHOLARSHIPS, FELLOWSHIPS, PROJECT	
22 COSTS, AND INSTITUTIONS' RESEARCH	
23 PROJECTS	<u>\$800,000</u>

24

25 SECTION 8. APPROPRIATION - PRYOR CENTER FOR ARKANSAS ORAL AND VISUAL
 26 HISTORY. There is hereby appropriated, to the University of Arkansas, to be
 27 payable from the University of Arkansas Fund, for operating expenses of the
 28 University of Arkansas - Fayetteville - Pryor Center for Arkansas Oral and
 29 Visual History for the fiscal year ending June 30, 2022, the following:

30

31 ITEM	FISCAL YEAR
32 <u>NO.</u>	<u>2021-2022</u>
33 (01) PRYOR CENTER OPERATING EXPENSES	<u>\$104,784</u>

34

35 SECTION 9. APPROPRIATION - RESEARCH AND TECHNOLOGY PARK. There is
 36 hereby appropriated, to the University of Arkansas, to be payable from the

1 University of Arkansas Fund, for operating expenses of the University of
2 Arkansas - Fayetteville - Research and Technology Park for the fiscal year
3 ending June 30, 2022, the following:

4		
5	ITEM	FISCAL YEAR
6	<u>NO.</u>	<u>2021-2022</u>
7	(01) RESEARCH AND TECHNOLOGY PARK	
8	OPERATING EXPENSES	<u>\$260,000</u>
9		

10 SECTION 10. APPROPRIATION - WORLD TRADE CENTER. There is hereby
11 appropriated, to the University of Arkansas, to be payable from the
12 University of Arkansas Fund, for operating expenses of the University of
13 Arkansas - Fayetteville - World Trade Center for the fiscal year ending June
14 30, 2022, the following:

15		
16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2021-2022</u>
18	(01) WORLD TRADE CENTER OPERATING EXPENSES	<u>\$250,000</u>
19		

20 SECTION 11. APPROPRIATION - COLLEGE OF EDUCATION AND HEALTH PROFESSIONS
21 - PARTNERS FOR INCLUSIVE COMMUNITIES. There is hereby appropriated, to the
22 University of Arkansas, to be payable from the University of Arkansas Fund,
23 for personal services, maintenance and operating expenses, matching funds; or
24 grants for the development of a state center and satellite centers to provide
25 training, consultation, and support to families and professionals for autism
26 and related disabilities across the State, of the University of Arkansas -
27 Fayetteville - Partners for Inclusive Communities for the fiscal year ending
28 June 30, 2022, the following:

29		
30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2021-2022</u>
32	(01) PARTNERS FOR INCLUSIVE COMMUNITIES -	
33	PERSONAL SERVICES, MAINTENANCE AND	
34	OPERATING EXPENSES, MATCHING, AND	
35	GRANTS	<u>\$250,000</u>
36		

SECTION 12. APPROPRIATION - ARK. CENTERS FOR RURAL EDUCATION IN AUTISM AND RELATED DISABILITIES. There is hereby appropriated, to the University of Arkansas, to be payable from the University of Arkansas Fund, for operating expenses of the University of Arkansas - Fayetteville - Ark. Centers for Rural Education in Autism and Related Disabilities for the fiscal year ending June 30, 2022, the following:

ITEM NO.	FISCAL YEAR 2021-2022
(01) ARK. CENTERS FOR RURAL EDUCATION IN AUTISM AND RELATED DISABILITIES OPERATING EXPENSES	<u>\$2,500,000</u>

SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL ALLOWANCES. For the purpose of providing necessary allowances for housing and other unusual expenses incurred by or on behalf of the athletic director, associate and assistant athletic directors, head coaches, assistant coaches, offensive coordinators, defensive coordinators, and head trainers in the Athletic Department at the University of Arkansas, Fayetteville, the Board of Trustees may make special allowances available therefore in such amounts as the Board of Trustees may determine as justified, an equitable allowance in view of the unusual and exacting duties of said athletic directors, associate and assistant athletic directors, head coaches, assistant coaches, offensive coordinators, defensive coordinators, and head trainers in the Athletic Department at the University of Arkansas, Fayetteville, and for the purpose of providing such allowances, the Board of Trustees is authorized to expend from the auxiliary income of the University of Arkansas, Fayetteville, which is derived from athletic event receipts, or from contributions from sources other than state funds, an amount not to exceed ten thousand dollars (\$10,000) each for such purposes during each fiscal year for the athletic directors, associate athletic directors, and head coaches, and an amount not to exceed one thousand dollars (\$1,000) each for the assistant athletic directors, assistant coaches, offensive coordinators, defensive coordinators, and head trainers. Any such allowances authorized in this section shall be in addition to the regular salaries of such individuals. Further, if the

1 special allowance funds authorized herein are utilized the University of
 2 Arkansas, Fayetteville shall report annually to the Arkansas Legislative
 3 Joint Auditing Committee the exact disposition of those special allowance
 4 funds. In recognition of the extra work involved in the participation of
 5 intercollegiate athletic teams in post-season competition, and to promote
 6 exceptional achievement in the total sports program, the Chancellor of the
 7 University of Arkansas, Fayetteville, in accordance with policies issued by
 8 the Board of Trustees of the University of Arkansas, may approve additional
 9 compensation for the Athletic Department and Band personnel when any athletic
 10 team participates in post-season competition or achieves exceptional
 11 recognition, which shall be in addition to the regular salaries authorized by
 12 law, provided that the additional compensation shall be paid from
 13 contributions from sources other than public funds.

14 The provisions of this section shall be in effect only from July 1, ~~2020~~
 15 2021 through June 30, ~~2021~~ 2022.

16

17 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 19 ADDITIONAL PAYMENTS AUTHORIZED. The Board of Trustees of the University of
 20 Arkansas is hereby authorized to make additional payments to head and
 21 assistant coaches at the University of Arkansas, Fayetteville, from revenues
 22 generated by contracts with vendors of athletic apparel, shoes, multimedia
 23 rights, and other products in such amounts as may be established by the Board
 24 of Trustees for performance by the coaches of consulting and other
 25 obligations pursuant to contracts between the University and such vendors.
 26 Such additional payments to head and assistant coaches shall not be
 27 considered salary and shall not be deemed or construed to exceed the maximum
 28 salaries established for such coaches by the General Assembly. Nothing in
 29 this section shall be construed to reduce or eliminate the authority granted
 30 elsewhere in Arkansas statutes for the payment of allowances or bonuses to
 31 coaches at the University of Arkansas, Fayetteville.

32 The provisions of this section shall be in effect only from July 1, ~~2020~~
 33 2021 through June 30, ~~2021~~ 2022.

34

35 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

1 APPRENTICE PROGRAM WAGES. All apprentices in the University of Arkansas U.S.
 2 Department of Labor Approved Apprentice Program shall be appointed into the
 3 State of Arkansas Classified Pay Plan title of (C105) Apprentice Tradesman at
 4 the then Labor Market Entry Rate.

5 Using successive Arkansas Department of Labor Prevailing Wage
 6 Determination (ADLPWD) Building Rates for Washington County for the craft
 7 title matching that Apprentice’s craft training, individual Apprentices shall
 8 be paid progressively increasing wages upon successful completion of
 9 successive years of training for their craft. Progressively increasing, as
 10 strongly encouraged for this type program by the U.S. Department of Labor, is
 11 defined as a percentage difference between the Apprentice’s current salary
 12 and the next year’s ADLPWD Washington County Building Rates Basic Hourly Rate
 13 for their chosen craft, but not less than the preceding year’s wages with any
 14 authorized cost of living (COLA) applied.

15 Upon successful completion of the Apprentice Program, fulfillment of all
 16 related licensing requirements, and availability of an open Skilled Trades
 17 Worker position (if not already in a C115 Skilled Tradesman position), all
 18 Apprentice Program graduates shall be promoted to a C115 Skilled Tradesman
 19 position and earn the ADLPWD Washington County Building Rates Basic Hourly
 20 Rate for the classification of their chosen craft except that: "No Apprentice
 21 Program graduate shall earn wages less than C115 Skilled Tradesman Entry
 22 Level."

23 The provisions of this section shall be in effect only from July 1, ~~2020~~
 24 2021 through June 30, ~~2021~~ 2022.

25
 26 SECTION 16. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 27 authorized by this act shall be limited to the appropriation for such agency
 28 and funds made available by law for the support of such appropriations; and
 29 the restrictions of the State Procurement Law, the General Accounting and
 30 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 31 Procedures and Restrictions Act, the Higher Education Expenditures
 32 Restrictions Act, or their successors, and other fiscal control laws of this
 33 State, where applicable, and regulations promulgated by the Department of
 34 Finance and Administration, as authorized by law, shall be strictly complied
 35 with in disbursement of said funds.

36

1 SECTION 17. LEGISLATIVE INTENT. It is the intent of the General
2 Assembly that any funds disbursed under the authority of the appropriations
3 contained in this act shall be in compliance with the stated reasons for
4 which this act was adopted, as evidenced by the Agency Requests, Executive
5 Recommendations and Legislative Recommendations contained in the budget
6 manuals prepared by the Department of Finance and Administration, letters, or
7 summarized oral testimony in the official minutes of the Arkansas Legislative
8 Council or Joint Budget Committee which relate to its passage and adoption.

9
10 SECTION 18. EMERGENCY CLAUSE. It is found and determined by the
11 General Assembly, that the Constitution of the State of Arkansas prohibits
12 the appropriation of funds for more than a one (1) year period; that the
13 effectiveness of this Act on July 1, 2021 is essential to the operation of
14 the agency for which the appropriations in this Act are provided, and that in
15 the event of an extension of the legislative session, the delay in the
16 effective date of this Act beyond July 1, 2021 could work irreparable harm
17 upon the proper administration and provision of essential governmental
18 programs. Therefore, an emergency is hereby declared to exist and this Act
19 being necessary for the immediate preservation of the public peace, health
20 and safety shall be in full force and effect from and after July 1, 2021.