

1 State of Arkansas
2 93rd General Assembly
3 Regular Session, 2021
4

A Bill

SENATE BILL 56

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF CHILD CARE AND EARLY CHILDHOOD
11 EDUCATION FOR THE FISCAL YEAR ENDING JUNE 30, 2022;
12 AND FOR OTHER PURPOSES.
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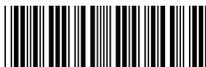
Subtitle

15 AN ACT FOR THE DEPARTMENT OF HUMAN
16 SERVICES - DIVISION OF CHILD CARE AND
17 EARLY CHILDHOOD EDUCATION APPROPRIATION
18 FOR THE 2021-2022 FISCAL YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the Department of Human Services - Division of Child Care and Early
26 Childhood Education for the 2021-2022 fiscal year, the following maximum
27 number of regular employees.
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Item	Class	Title	Maximum No. of Employees	Maximum Annual
				Salary Rate Fiscal Year
No.	Code			2021-2022
33	(1)	M092C DHS DIRECTOR EARLY CHILDHOOD EDUCATION	1	GRADE SE01
34	(2)	D061C INFORMATION SYSTEMS COORDINATION SPEC	1	GRADE IT05
35	(3)	G056C DHS/DCC ASST DIR OPS & PROG SUPV	3	GRADE GS13
36	(4)	E013C EDUCATION PROGRAM MANAGER	2	GRADE GS10



1	(5)	G099C DHS PROGRAM ADMINISTRATOR	6	GRADE GS09
2	(6)	A082C ACCOUNTANT II	1	GRADE GS08
3	(7)	G152C DHS PROGRAM MANAGER	14	GRADE GS08
4	(8)	X062C QUALITY ASSURANCE COORDINATOR	6	GRADE GS08
5	(9)	E023C TRAINING PROJECT MANAGER	1	GRADE GS08
6	(10)	G183C DHS PROGRAM COORDINATOR	22	GRADE GS07
7	(11)	E048C EDUCATION & INSTRUCTION SPECIALIST	1	GRADE GS07
8	(12)	X125C FRAUD INVESTIGATOR COORDINATOR	4	GRADE GS07
9	(13)	M025C PROGRAM ELIGIBILITY COORDINATOR I	1	GRADE GS07
10	(14)	C037C ADMINISTRATIVE ANALYST	2	GRADE GS06
11	(15)	M053C CHILD CARE SERVICE SPECIALIST	43	GRADE GS06
12	(16)	G210C DHS PROGRAM SPECIALIST	4	GRADE GS06
13	(17)	E038C EDUCATION & INSTRUCTION ANALYST	1	GRADE GS06
14	(18)	M051C FAMILY SERVICE WORKER	8	GRADE GS06
15	(19)	G214C GRANTS SPECIALIST	1	GRADE GS06
16	(20)	G178C POLICY DEVELOPMENT COORDINATOR	1	GRADE GS06
17	(21)	M066C PROGRAM ELIGIBILITY SPECIALIST	42	GRADE GS06
18	(22)	X136C QUALITY ASSURANCE REVIEWER	1	GRADE GS06
19	(23)	B076C RESEARCH PROJECT ANALYST	1	GRADE GS06
20	(24)	C050C ADMINISTRATIVE SUPPORT SUPERVISOR	1	GRADE GS05
21	(25)	V012C FEDERAL SURPLUS PROPERTY SUPERVISOR	1	GRADE GS05
22	(26)	E051C STAFF DEVELOPMENT SPECIALIST	1	GRADE GS05
23	(27)	C056C ADMINISTRATIVE SPECIALIST III	6	GRADE GS04
24	(28)	V016C COMMODITY SPECIALIST	3	GRADE GS04
25	(29)	A098C FISCAL SUPPORT SPECIALIST	1	GRADE GS04
26	(30)	C073C ADMINISTRATIVE SPECIALIST II	7	GRADE GS03
27	(31)	C087C ADMINISTRATIVE SPECIALIST I	<u>1</u>	GRADE GS02
28		MAX. NO. OF EMPLOYEES	188	

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30 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 31 the Department of Human Services - Division of Child Care and Early Childhood
 32 Education for the 2021-2022 fiscal year, the following maximum number of
 33 part-time or temporary employees, to be known as "Extra Help", payable from
 34 funds appropriated herein for such purposes: thirteen (13) temporary or
 35 part-time employees, when needed, at rates of pay not to exceed those
 36 provided in the Uniform Classification and Compensation Act, or its

1 successor, or this act for the appropriate classification.

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 3 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 4 to the Department of Human Services, to be payable from the paying account as
 5 determined by the Chief Fiscal Officer of the State, for personal services
 6 and operating expenses of the Department of Human Services - Division of
 7 Child Care and Early Childhood Education for the fiscal year ending June 30,
 8 2022, the following:

10 ITEM	FISCAL YEAR
11 <u>NO.</u>	<u>2021-2022</u>
12 (01) REGULAR SALARIES	\$8,105,116
13 (02) EXTRA HELP	208,497
14 (03) PERSONAL SERVICES MATCHING	2,946,914
15 (04) OVERTIME	4,850
16 (05) MAINT. & GEN. OPERATION	
17 (A) OPER. EXPENSE	5,124,240
18 (B) CONF. & TRAVEL	96,871
19 (C) PROF. FEES	6,946,304
20 (D) CAP. OUTLAY	0
21 (E) DATA PROC.	0
22 (06) DATA PROCESSING SERVICES	<u>2,306,047</u>
23 TOTAL AMOUNT APPROPRIATED	<u>\$25,738,839</u>

24
 25 SECTION 4. APPROPRIATION - GRANTS - FEDERAL. There is hereby
 26 appropriated, to the Department of Human Services, to be payable from the
 27 federal funds as designated by the Chief Fiscal Officer of the State, for
 28 grant payments of the Department of Human Services - Division of Child Care
 29 and Early Childhood Education for the fiscal year ending June 30, 2022, the
 30 following:

32 ITEM	FISCAL YEAR
33 <u>NO.</u>	<u>2021-2022</u>
34 (01) CHILD CARE DEV DISCRETIONARY	\$55,445,681
35 (02) CHILD CARE FOOD PROGRAM	<u>71,005,273</u>
36 TOTAL AMOUNT APPROPRIATED	<u>\$126,450,954</u>

SECTION 5. APPROPRIATION - CHILD CARE GRANTS. There is hereby appropriated, to the Department of Human Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for grant payments of the Department of Human Services - Division of Child Care and Early Childhood Education for the fiscal year ending June 30, 2022, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2021-2022</u>
(01) CHILD CARE GRANT/AIDS	\$20,000,000
(02) SAVE THE CHILDREN	<u>2,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$22,000,000</u>

SECTION 6. APPROPRIATION - LOAN GUARANTEES AND GRANTS. There is hereby appropriated, to the Department of Human Services, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for loan guarantees and grants of the Department of Human Services - Division of Child Care and Early Childhood Education for the fiscal year ending June 30, 2022, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2021-2022</u>
(01) LOAN GUARANTEE/GRANTS	<u>\$36,786</u>

SECTION 7. APPROPRIATION - COMMODITY DISTRIBUTION AND SALVAGE CONTAINER - CASH. There is hereby appropriated, to the Department of Human Services, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Human Services - Division of Child Care and Early Childhood Education - Commodity Distribution and Salvage Container - Cash for the fiscal year ending June 30, 2022, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2021-2022</u>
(01) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	\$130,186
2	(B) CONF. & TRAVEL	9,490
3	(C) PROF. FEES	0
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	<u>0</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$139,676</u></u>

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8 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

9 authorized by this act shall be limited to the appropriation for such agency

10 and funds made available by law for the support of such appropriations; and

11 the restrictions of the State Procurement Law, the General Accounting and

12 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

13 Procedures and Restrictions Act, or their successors, and other fiscal

14 control laws of this State, where applicable, and regulations promulgated by

15 the Department of Finance and Administration, as authorized by law, shall be

16 strictly complied with in disbursement of said funds.

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18 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General

19 Assembly that any funds disbursed under the authority of the appropriations

20 contained in this act shall be in compliance with the stated reasons for

21 which this act was adopted, as evidenced by the Agency Requests, Executive

22 Recommendations and Legislative Recommendations contained in the budget

23 manuals prepared by the Department of Finance and Administration, letters, or

24 summarized oral testimony in the official minutes of the Arkansas Legislative

25 Council or Joint Budget Committee which relate to its passage and adoption.

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27 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the

28 General Assembly, that the Constitution of the State of Arkansas prohibits

29 the appropriation of funds for more than a one (1) year period; that the

30 effectiveness of this Act on July 1, 2021 is essential to the operation of

31 the agency for which the appropriations in this Act are provided, and that in

32 the event of an extension of the legislative session, the delay in the

33 effective date of this Act beyond July 1, 2021 could work irreparable harm

34 upon the proper administration and provision of essential governmental

35 programs. Therefore, an emergency is hereby declared to exist and this Act

36 being necessary for the immediate preservation of the public peace, health

and safety shall be in full force and effect from and after July 1, 2021.

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