1	State of Arkansas	As Engrossed: S3/	15/21			
2	93rd General Assembly	A Bill				
3	Regular Session, 2021			SENATE BILL 56		
4						
5	By: Joint Budget Committe	e				
6						
7	For An Act To Be Entitled					
8	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES					
9	AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN					
10	SERVICES - DIVISION OF CHILD CARE AND EARLY CHILDHOOD					
11	EDUCATION FOR THE FISCAL YEAR ENDING JUNE 30, 2022;					
12	AND FOR C	THER PURPOSES.				
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15		Subtitle				
16	AN ACT FOR THE DEPARTMENT OF HUMAN					
17	SERVICES - DIVISION OF CHILD CARE AND					
18	EARLY CHILDHOOD EDUCATION APPROPRIATION					
19	FOR	THE 2021-2022 FISCAL YEA	R.			
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22	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE S	STATE OF ARKA	NSAS:		
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24	SECTION 1. REGU	LAR SALARIES - OPERATIONS	3. There is	hereby established		
25	for the Department of	Human Services - Divisio	on of Child C	are and Early		
26	Childhood Education for the 2021-2022 fiscal year, the following maximum					
27	number of regular emp	loyees.				
28						
29				Maximum Annual		
30			Maximum	Salary Rate		
31	Item Class		No. of	Fiscal Year		
32	No. Code Title		Employees	2021-2022		
33	(1) M092C DHS DIRE	CTOR EARLY CHILDHOOD EDUC	CATION 1	GRADE SE01		
34	(2) D061C INFORMAT	TION SYSTEMS COORDINATION	SPEC 1	GRADE IT05		
35	(3) G056C DHS/DCC	ASST DIR OPS & PROG SUPV	3	GRADE GS13		
36	(4) E013C EDUCATIO	N PROGRAM MANAGER	2	GRADE GS10		



1	(5)	G099C DHS PROGRAM ADMINISTRATOR	6	GRADE GS09
2	(6)	A082C ACCOUNTANT II	1	GRADE GS08
3	(7)	G152C DHS PROGRAM MANAGER	14	GRADE GS08
4	(8)	X062C QUALITY ASSURANCE COORDINATOR	6	GRADE GS08
5	(9)	E023C TRAINING PROJECT MANAGER	1	GRADE GS08
6	(10)	G183C DHS PROGRAM COORDINATOR	22	GRADE GS07
7	(11)	E048C EDUCATION & INSTRUCTION SPECIALIST	1	GRADE GS07
8	(12)	X125C FRAUD INVESTIGATOR COORDINATOR	4	GRADE GS07
9	(13)	M025C PROGRAM ELIGIBILITY COORDINATOR I	1	GRADE GS07
10	(14)	C037C ADMINISTRATIVE ANALYST	2	GRADE GS06
11	(15)	M053C CHILD CARE SERVICE SPECIALIST	43	GRADE GS06
12	(16)	G210C DHS PROGRAM SPECIALIST	4	GRADE GS06
13	(17)	E038C EDUCATION & INSTRUCTION ANALYST	1	GRADE GS06
14	(18)	M051C FAMILY SERVICE WORKER	8	GRADE GS06
15	(19)	G214C GRANTS SPECIALIST	1	GRADE GS06
16	(20)	G178C POLICY DEVELOPMENT COORDINATOR	1	GRADE GS06
17	(21)	M066C PROGRAM ELIGIBILITY SPECIALIST	42	GRADE GS06
18	(22)	X136C QUALITY ASSURANCE REVIEWER	1	GRADE GS06
19	(23)	B076C RESEARCH PROJECT ANALYST	1	GRADE GS06
20	(24)	CO5OC ADMINISTRATIVE SUPPORT SUPERVISOR	1	GRADE GS05
21	(25)	V012C FEDERAL SURPLUS PROPERTY SUPERVISOR	1	GRADE GS05
22	(26)	E051C STAFF DEVELOPMENT SPECIALIST	1	GRADE GS05
23	(27)	CO56C ADMINISTRATIVE SPECIALIST III	4	GRADE GS04
24	(28)	V016C COMMODITY SPECIALIST	2	GRADE GS04
25	<del>(29)</del>	A098C FISCAL SUPPORT SPECIALIST	11	GRADE GS04
26	(30)	CO73C ADMINISTRATIVE SPECIALIST II	6	GRADE GS03
27	<del>(31)</del>	CO87C ADMINISTRATIVE SPECIALIST I	<u> </u>	GRADE GS02
28		MAX. NO. OF EMPLOYEES	182	

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30 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for 31 the Department of Human Services - Division of Child Care and Early Childhood 32 Education for the 2021-2022 fiscal year, the following maximum number of 33 part-time or temporary employees, to be known as "Extra Help", payable from 34 funds appropriated herein for such purposes: thirteen (13) temporary or 35 part-time employees, when needed, at rates of pay not to exceed those 36 provided in the Uniform Classification and Compensation Act, or its

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TOTAL AMOUNT APPROPRIATED

1 successor, or this act for the appropriate classification. 2 3 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, 4 to the Department of Human Services, to be payable from the paying account as 5 determined by the Chief Fiscal Officer of the State, for personal services 6 and operating expenses of the Department of Human Services - Division of 7 Child Care and Early Childhood Education for the fiscal year ending June 30, 8 2022, the following: 9 10 ITEM FISCAL YEAR 11 NO. 2021-2022 12 (01) REGULAR SALARIES \$8,105,116 13 (02) EXTRA HELP 208,497 14 (03) PERSONAL SERVICES MATCHING 2,946,914 15 (04) OVERTIME 4,850 16 (05) MAINT. & GEN. OPERATION 17 (A) OPER. EXPENSE 5,124,240 18 (B) CONF. & TRAVEL 96,871 19 (C) PROF. FEES 6,946,304 20 (D) CAP. OUTLAY 0 0 21 (E) DATA PROC. 22 (06) DATA PROCESSING SERVICES 2,306,047 23 TOTAL AMOUNT APPROPRIATED \$25,738,839 24 25 SECTION 4. APPROPRIATION - GRANTS - FEDERAL. There is hereby 26 appropriated, to the Department of Human Services, to be payable from the 27 federal funds as designated by the Chief Fiscal Officer of the State, for 28 grant payments of the Department of Human Services - Division of Child Care 29 and Early Childhood Education for the fiscal year ending June 30, 2022, the 30 following: 31 32 ITEM FISCAL YEAR 33 2021-2022 NO. 34 (01) CHILD CARE DEV DISCRETIONARY \$55,445,681 35 (02) CHILD CARE FOOD PROGRAM 71,005,273

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\$126,450,954

1 2 SECTION 5. APPROPRIATION - CHILD CARE GRANTS. There is hereby 3 appropriated, to the Department of Human Services, to be payable from the 4 paying account as determined by the Chief Fiscal Officer of the State, for 5 grant payments of the Department of Human Services - Division of Child Care 6 and Early Childhood Education for the fiscal year ending June 30, 2022, the 7 following: 8 9 ITEM FISCAL YEAR 10 2021-2022 NO. 11 CHILD CARE GRANT/AIDS \$20,000,000 (01) 12 (02) SAVE THE CHILDREN 2,000,000 TOTAL AMOUNT APPROPRIATED 13 \$22,000,000 14 15 SECTION 6. APPROPRIATION - LOAN GUARANTEES AND GRANTS. There is hereby 16 appropriated, to the Department of Human Services, to be payable from the 17 cash fund deposited in the State Treasury as determined by the Chief Fiscal 18 Officer of the State, for loan guarantees and grants of the Department of 19 Human Services - Division of Child Care and Early Childhood Education for the 20 fiscal year ending June 30, 2022, the following: 21 22 ITEM FISCAL YEAR 23 NO. 2021-2022 (01) LOAN GUARANTEE/GRANTS 24 \$36,786 25 26 SECTION 7. APPROPRIATION - COMMODITY DISTRIBUTION AND SALVAGE CONTAINER 27 - CASH. There is hereby appropriated, to the Department of Human Services, 28 to be payable from the cash fund deposited in the State Treasury as 29 determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Human Services - Division of Child Care and Early 30 31 Childhood Education - Commodity Distribution and Salvage Container - Cash for the fiscal year ending June 30, 2022, the following: 32 33 34 ITEM FISCAL YEAR <u>NO</u>. 35 2021-2022 36 (01) MAINT. & GEN. OPERATION

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As Engrossed: S3/15/21

1	(A) OPER. EXPENSE	\$130,186
2	(B) CONF. & TRAVEL	9,490
3	(C) PROF. FEES	0
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	0
6	TOTAL AMOUNT APPROPRIATED	\$139,676

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8 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 9 authorized by this act shall be limited to the appropriation for such agency 10 and funds made available by law for the support of such appropriations; and 11 the restrictions of the State Procurement Law, the General Accounting and 12 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 13 Procedures and Restrictions Act, or their successors, and other fiscal 14 control laws of this State, where applicable, and regulations promulgated by 15 the Department of Finance and Administration, as authorized by law, shall be 16 strictly complied with in disbursement of said funds.

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SECTION 9. LEGISLATIVE INTENT. It is the intent of the General 18 19 Assembly that any funds disbursed under the authority of the appropriations 20 contained in this act shall be in compliance with the stated reasons for 21 which this act was adopted, as evidenced by the Agency Requests, Executive 22 Recommendations and Legislative Recommendations contained in the budget 23 manuals prepared by the Department of Finance and Administration, letters, or 24 summarized oral testimony in the official minutes of the Arkansas Legislative 25 Council or Joint Budget Committee which relate to its passage and adoption. 26

27 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits 28 29 the appropriation of funds for more than a one (1) year period; that the 30 effectiveness of this Act on July 1, 2021 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in 31 32 the event of an extension of the legislative session, the delay in the 33 effective date of this Act beyond July 1, 2021 could work irreparable harm 34 upon the proper administration and provision of essential governmental 35 programs. Therefore, an emergency is hereby declared to exist and this Act 36 being necessary for the immediate preservation of the public peace, health

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1	and safety shall be in full force and effect from and after July 1, 2021.
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3	/s/Joint Budget Committee
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