1		s Engrossed: $S3/4/21 S$ $\Delta Rill$	4/5/21	
2	93rd General Assembly			
3	Regular Session, 2021			SENATE BILL 67
4				
5	By: Joint Budget Committee			
6		For An A of To Do Frei	4lad	
7		For An Act To Be Enti		
8		E AN APPROPRIATION FOR		
9		EXPENSES FOR THE DEPAR		
10		WORKFORCE SERVICES FOR		L YEAR
11	ENDING JUNE 3	D, 2022; AND FOR OTHER	PURPOSES.	
12				
13 14		Subtitle		
15	AN ACT F	OR THE DEPARTMENT OF CO	MMERCE -	
16	DIVISION	OF WORKFORCE SERVICES		
17	APPROPRIATION FOR THE 2021-2022 FISCAL			
18	YEAR.			
19				
20				
21	BE IT ENACTED BY THE GENE	RAL ASSEMBLY OF THE STA	FE OF ARKA	NSAS:
22				
23	SECTION 1. REGULAR	SALARIES. There is here	eby establ	ished for the
24	Department of Commerce -	Division of Workforce S	ervices fo	r the 2021-2022
25	fiscal year, the following	g maximum number of reg	ular emplo	yees.
26				
27				Maximum Annual
28		M	aximum	Salary Rate
29	Item Class	I	No. of	Fiscal Year
30	No. Code Title	Em	ployees	2021-2022
31	(1) U037U ACOM DWS DIR	ECTOR	1	GRADE SE03
32	(2) U065U ACOM DEPUTY	DIRECTOR	1	GRADE SE01
33	(3) U070U ACOM DWS DEP	JTY DIRECTOR	2	GRADE SE01
34	(4) U036U AR APPEALS T	RIBUNAL CHAIRMAN	1	GRADE SE01
35	(5) U076U DWS WORKFORC	E INVESTMENT DIRECTOR	1	GRADE SE01
36	(6) DOO2N STATE DATABA	SE ADMINISTRATOR LEAD	1	GRADE IT11



1	(7)	D007C	INFORMATION SYSTEMS MANAGER	3	GRADE IT08
2	(8)	D017C	INFORMATION SYS SECURITY SPECIALIST	1	GRADE IT07
3	(9)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	16	GRADE IT06
4	(10)	D022C	SYSTEMS SPECIALIST	2	GRADE IT06
5	(11)	D061C	INFORMATION SYSTEMS COORD SPECIALIST	2	GRADE IT05
6	(12)	D052C	SOFTWARE SUPPORT ANALYST	7	GRADE IT05
7	(13)	D062C	DATABASE ANALYST	1	GRADE IT04
8	(14)	D071C	COMPUTER SUPPORT ANALYST	2	GRADE IT03
9	(15)	G007N	ACOM DWS GENERAL COUNSEL	1	GRADE GS14
10	(16)	G017N	ACOM DWS ASST DIR - TANF	1	GRADE GS13
11	(17)	N051N	ACOM DWS ASST DIR, EMPLOYMENT ASSIST	1	GRADE GS13
12	(18)	NO50N	ACOM DWS ASST DIR, FIN MANAGEMENT	1	GRADE GS13
13	(19)	N049N	ACOM DWS ASST DIR, INFO AND TECH	1	GRADE GS13
14	(20)	N074N	ACOM DWS ASST DIR, UNEMPLOYMENT INS	1	GRADE GS13
15	(21)	G010C	ACOM DIVISION MANAGER	2	GRADE GS12
16	(22)	G016N	ACOM DWS ASST DIR GRANTS RES ADMIN	1	GRADE GS12
17	(23)	A015C	ACOM DWS DIR INTERNAL AUDIT & SECURITY	1	GRADE GS12
18	(24)	P007N	ACOM DWS DIRECTOR OF COMMUNICATIONS	1	GRADE GS12
19	(25)	G020C	ACOM DWS PROGRAM ADMINISTRATOR	3	GRADE GS12
20	(26)	A021C	AGENCY CONTROLLER I	1	GRADE GS12
21	(27)	A014C	FISCAL DIVISION MANAGER	1	GRADE GS12
22	(28)	R006C	HUMAN RESOURCES ADMINISTRATOR	1	GRADE GS12
23	(29)	A031C	ASSISTANT CONTROLLER	3	GRADE GS11
24	(30)	G047C	ATTORNEY SPECIALIST	2	GRADE GS11
25	(31)	G068C	ACOM DWS AREA OPERATIONS CHIEF	7	GRADE GS10
26	(32)	E074C	ACOM PROGRAM COORDINATOR	2	GRADE GS10
27	(33)	G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
28	(34)	G073C	ATTORNEY	8	GRADE GS10
29	(35)	G288C	ACOM DWS DIVISION MANAGER	4	GRADE GS09
30	(36)	R015C	ACOM DWS EQUAL OPPORTUNITY MANAGER	1	GRADE GS09
31	(37)	G243C	ACOM DWS FIELD MANAGER III	2	GRADE GS09
32	(38)	G110C	ACOM DWS PROGRAM MANAGER	9	GRADE GS09
33	(39)	E075C	ACOM PROGRAM ADVISOR	9	GRADE GS09
34	(40)	R019C	BUDGET MANAGER	1	GRADE GS09
35	(41)	G109C	GRANTS MANAGER	2	GRADE GS09
36	(42)	G081C	ACOM DWS DIVISION CHIEF	1	GRADE GS08

1	(43)	G128C ACOM DWS FIELD MANAGER II	18	GRADE GS08
2	(44)	G127C ACOM DWS PROGRAM OPERATIONS MANAGER	28	GRADE GS08
3	(45)	G114C ACOM DWS WORKFORCE INVESTMENT DIR	2	GRADE GS08
4	(46)	A066C INTERNAL AUDITOR	4	GRADE GS08
5	(47)	R014C PERSONNEL MANAGER	1	GRADE GS08
6	(48)	V007C PROCUREMENT COORDINATOR	1	GRADE GS08
7	(49)	A060C SENIOR AUDITOR	4	GRADE GS08
8	(50)	E023C TRAINING PROJECT MANAGER	2	GRADE GS08
9	(51)	A089C ACCOUNTANT I	3	GRADE GS07
10	(52)	G149C ACOM DWS FIELD MANAGER I	15	GRADE GS07
11	(53)	G181C ACOM DWS PROGRAM MONITOR	48	GRADE GS07
12	(54)	G209C ACOM DWS PROGRAM SUPERVISOR	41	GRADE GS07
13	(55)	G196C ACOM DWS SATELLITE OFFICE SUPERVISOR	7	GRADE GS07
14	(56)	A085C ACOM DWS SR FIELD TAX REPRESENTATIVE	3	GRADE GS07
15	(57)	G138C AGENCY ADMINISTRATIVE REVIEW OFFICER	10	GRADE GS07
16	(58)	R024C ASSISTANT PERSONNEL MANAGER	1	GRADE GS07
17	(59)	A081C AUDITOR	7	GRADE GS07
18	(60)	CO10C EXECUTIVE ASSISTANT TO THE DIRECTOR	3	GRADE GS07
19	(61)	A075C FINANCIAL ANALYST I	2	GRADE GS07
20	(62)	S017C MAINTENANCE COORDINATOR	1	GRADE GS07
21	(63)	A065C PAYROLL SERVICES COORDINATOR	1	GRADE GS07
22	(64)	A073C PROGRAM/FIELD AUDITOR SUPERVISOR	2	GRADE GS07
23	(65)	E040C STAFF DEVELOPMENT COORDINATOR	2	GRADE GS07
24	(66)	A092C ACOM DWS FIELD TAX REP	17	GRADE GS06
25	(67)	CO32C ACOM DWS UI CLAIM TECHNICIAN	18	GRADE GS06
26	(68)	X139C ACOM DWS UI INVESTIGATOR	12	GRADE GS06
27	(69)	G217C ACOM DWS WORKFORCE SPECIALIST	336	GRADE GS06
28	(70)	CO37C ADMINISTRATIVE ANALYST	27	GRADE GS06
29	(71)	R027C BUDGET SPECIALIST	7	GRADE GS06
30	(72)	A074C FISCAL SUPPORT SUPERVISOR	7	GRADE GS06
31	(73)	G180C GRANTS ANALYST	1	GRADE GS06
32	(74)	R025C HUMAN RESOURCES ANALYST	2	GRADE GS06
33	(75)	G179C LEGAL SERVICES SPECIALIST	2	GRADE GS06
34	(76)	S033C MAINTENANCE SUPERVISOR	3	GRADE GS06
35	(77)	A084C PROGRAM/FIELD AUDIT SPECIALIST	7	GRADE GS06
36	(78)	B076C RESEARCH PROJECT ANALYST	13	GRADE GS06

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1	(79)	E046C TRAINING INSTRUCTOR	23	GRADE GS06	
2	(80)	G220C ACOM DWS WORKFORCE INVEST REG ADVISOR	5	GRADE GS05	
3	(81)	C050C ADMINISTRATIVE SUPPORT SUPERVISOR	4	GRADE GS05	
4	(82)	V014C BUYER	3	GRADE GS05	
5	(83)	A091C FISCAL SUPPORT ANALYST	19	GRADE GS05	
6	(84)	S032C PRINT SHOP SUPERVISOR	1	GRADE GS05	
7	(85)	V015C PURCHASING SPECIALIST	1	GRADE GS05	
8	(86)	S031C SKILLED TRADESMAN	1	GRADE GS05	
9	(87)	C056C ADMINISTRATIVE SPECIALIST III	18	GRADE GS04	
10	(88)	A098C FISCAL SUPPORT SPECIALIST	23	GRADE GS04	
11	(89)	R036C HUMAN RESOURCES SPECIALIST	6	GRADE GS04	
12	(90)	CO46C LEGAL SUPPORT SPECIALIST	10	GRADE GS04	
13	(91)	S046C MAINTENANCE TECHNICIAN	1	GRADE GS04	
14	(92)	V022C PURCHASING TECHNICIAN	1	GRADE GS04	
15	(93)	V023C STOREROOM SUPERVISOR	1	GRADE GS04	
16	(94)	X183C ACOM DWS CLAIMS ADJUDICATOR	6	GRADE GS03	
17	(95)	CO73C ADMINISTRATIVE SPECIALIST II	12	GRADE GS03	
18	(96)	S081C APPRENTICE TRADESMAN	1	GRADE GS03	
19	(97)	S050C MAINTENANCE SPECIALIST	1	GRADE GS03	
20	(98)	S054C PRINTER	1	GRADE GS03	
21	(99)	CO87C ADMINISTRATIVE SPECIALIST I	17	GRADE GS02	
22	(100)	S087C INSTITUTIONAL SERVICES ASSISTANT	1	GRADE GS01	
23		MAX. NO. OF EMPLOYEES	924		
24					
25		SECTION 2. APPROPRIATION - OPERATIONS. There	e is herel	oy appropriated,	
26	6 to the Department of Commerce, to be payable from the Division of Workforce				
27	27 Services Trust Fund, for personal services and operating expenses of the				

27 Services Trust Fund, for personal services and operating expenses of the 28 Department of Commerce - Division of Workforce Services - Operations for the 29 fiscal year ending June 30, 2022, the following:

30

31	ITEM		FISCAL YEAR
32	NO.		2021-2022
33	(01)	REGULAR SALARIES	\$35,652,450
34	(02)	EXTRA HELP	3,800,000
35	(03)	PERSONAL SERVICES MATCHING	13,441,071
36	(04)	OVERTIME	1,060,000

4

1	(05) MAINT. & GEN. OPERATION				
2	(A) OPER. EXPENSE	19,335,741			
3	(B) CONF. & TRAVEL	705,440			
4	(C) PROF. FEES	3,000,000			
5	(D) CAP. OUTLAY	0			
6	(E) DATA PROC.	0			
7	TOTAL AMOUNT APPROPRIATED	\$76,994,702			
8					
9	SECTION 3. APPROPRIATION - UNEMPLOYMENT BENEFITS AND	EXPENSES - CASH.			
10	There is hereby appropriated, to the Department of Commerce	e, to be payable			
11	from cash funds as defined by Arkansas Code 19-4-801, for	unemployment			
12	benefit payments and other expenses including, disaster re-	lief payments,			
13	training allowances, payments to participant contractors as	nd Unemployment			
14	Insurance Trust Fund loan repayments by the Department of	Commerce - Division			
15	of Workforce Services - Unemployment Benefits and Expenses	- Cash for the			
16	fiscal year ending June 30, 2022, the following:				
17					
18	ITEM	FISCAL YEAR			
19	<u>NO.</u>	2021-2022			
20	(01) DISASTER RELIEF PAYMENTS	\$4,000,000			
21	(02) FEDERALLY PAID BENEFITS PAYMENTS	3,000,000,000			
22	(03) U I BENEFITS - REIMBURSABLE EMPLOYERS	20,000,000			
23	(04) U I BENEFITS - TAXABLE EMPLOYERS	2,000,000,000			
24	(05) TRAINING ALLOWANCES	4,000,000			
25	(06) PAYMENTS TO PART CONTRACTORS	150,000			
26	(07) UI ADVANCE REPAYMENT	<u> </u>			
27	TOTAL AMOUNT APPROPRIATED	<u>\$5,028,150,001</u>			
28					
29	SECTION 4. APPROPRIATION - ANNUAL ASSESSMENTS. There				
30	appropriated, to the Department of Commerce, to be payable				
31	of Workforce Services Special Fund, for payment of the annu				
32	maintain voting member rights in the National Association of Workforce				
33	Agencies by the Department of Commerce - Division of Workford	orce Services -			
33 34 35		orce Services -			

36 ITEM

FISCAL YEAR

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1	NO.		2021-2022
2	(01)	ANNUAL ASSESSMENT	\$26,000
3			

4 SECTION 5. APPROPRIATION - EXCESS UNEMPLOYMENT BENEFITS AND EXPENSES. 5 There is hereby appropriated, to the Department of Commerce, to be payable 6 from the Division of Workforce Services Special Fund, for construction, 7 personal services and matching, maintenance and general operating expenses 8 for the Administration Building and all other agency owned buildings, 9 building and land acquisition, rent of buildings, and payment of unemployment 10 benefits and expenses incurred by the Department of Commerce - Division of 11 Workforce Services in the administration of the Division of Workforce 12 Services Law, the Temporary Assistance for Needy Families Program, the 13 Arkansas Workforce Innovation and Opportunity Act and the Arkansas Works Act 14 of 2016, or their successor programs and any other programs transferred under 15 the direction and supervision of the Division of Workforce Services, when 16 such expenses exceed funds available from other sources by the Department of 17 Commerce - Division of Workforce Services - Excess Unemployment Benefits and 18 Expenses for the fiscal year ending June 30, 2022, the following:

19

20	ITEM		FISCAL YEAR
21	NO.		2021-2022
22	(01)	CONSTRUCTION	\$0
23	(02)	RENT OF BUILDINGS	0
24	(03)	PAYMENT/EXPENSES	10,000,000
25		TOTAL AMOUNT APPROPRIATED	\$10,000,000
26			

27 SECTION 6. APPROPRIATION - WORKFORCE INNOVATION AND OPPORTUNITY ACT. There is hereby appropriated, to the Department of Commerce, to be payable 28 29 from the federal funds as designated by the Chief Fiscal Officer of the 30 State, for grant payments of the Workforce Innovation and Opportunity Act by 31 the Department of Commerce - Division of Workforce Services - Workforce 32 Innovation and Opportunity Act for the fiscal year ending June 30, 2022, the 33 following: 34

35	ITEM	FISCAL YEAR
36	NO.	2021-2022

1 (01) WORKFORCE INNOVATION AND OPPORTUNITY 2 ACT PAYMENTS \$40,000,000 3 4 SECTION 7. APPROPRIATION - U I TRUST FUND INTEREST/UNEMPLOYMENT 5 There is hereby appropriated, to the Department of Commerce, to INSURANCE. 6 be payable from the Employment Security Advance Interest Trust Fund, for 7 paying interest incurred by the state on advances from the Federal 8 Unemployment Trust Fund, making refunds of advance interest taxes or interest 9 and penalty payments which were erroneously paid, and returning moneys to the 10 Unemployment Compensation Fund Clearing Account which were incorrectly 11 identified and erroneously transferred, if needed by the Department of 12 Commerce - Division of Workforce Services - UI Trust Fund 13 Interest/Unemployment Insurance for the fiscal year ending June 30, 2022, the 14 following: 15 16 ITEM FISCAL YEAR 17 NO. 2021-2022 18 (01) U I TRUST FUND INTEREST \$3,000,000 1 19 (02) LOAN INTEREST 20 TOTAL AMOUNT APPROPRIATED \$3,000,001 21 22 SECTION 8. APPROPRIATION - REED ACT FUNDS. There is hereby 23 appropriated, to the Department of Commerce, to be payable from cash funds as 24 defined by Arkansas Code 19-4-801, for construction, improvement of 25 buildings, rent and lease costs, acquisition of data processing equipment, 26 acquisition of land, payment of salaries and related benefits, maintenance 27 and general operation and for the payment of unemployment insurance benefits, 28 or as prescribed by the Social Security Act by the Department of Commerce -29 Division of Workforce Services - Reed Act Funds for the fiscal year ending 30 June 30, 2022, the following: 31 32 ITEM FISCAL YEAR 33 2021-2022 NO. 34 (01) REED ACT FUNDS \$3,100,000 35 36 SECTION 9. APPROPRIATION - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

7

36

1 BLOCK GRANT PAYING AND NEW HIRE REGISTRY. There is hereby appropriated, to 2 the Department of Commerce, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services, 3 4 maintenance and general operations, and grant payments by the Department of 5 Commerce - Division of Workforce Services - Temporary Assistance for Needy 6 Families Block Grant Paying and New Hire Registry for the fiscal year ending 7 June 30, 2022, the following: 8 9 ITEM FISCAL YEAR 10 2021-2022 NO. 11 AR TRANSITIONAL EMPLOYMENT PRGM & NEW (01) 12 HIRE REGISTRY-PRSN SRVS, MAINT & GEN OPRS, & GRANT PAYMENTS 13 \$39,947,372 14 15 SECTION 10. APPROPRIATION - INDIVIDUAL DEVELOPMENT ACCOUNT PROGRAM. 16 There is hereby appropriated, to the Department of Commerce, to be payable 17 from the Individual Development Account Trust Fund, for operating expenses of 18 the Department of Commerce - Division of Workforce Services - Individual 19 Development Account Program for the fiscal year ending June 30, 2022, the 20 following: 21 22 ITEM FISCAL YEAR 23 NO. 2021-2022 MAINT. & GEN. OPERATION 24 (01) 25 (A) OPER. EXPENSE \$0 (B) CONF. & TRAVEL 0 26 27 (C) PROF. FEES 141,738 0 28 (D) CAP. OUTLAY 29 (E) DATA PROC. 0 TOTAL AMOUNT APPROPRIATED 30 \$141,738 31 32 SECTION 11. APPROPRIATION - DIVISION OF WORKFORCE SERVICES - TRAINING 33 There is hereby appropriated, to the Department of Commerce, to TRUST FUND. be payable from the Division of Workforce Services Training Trust Fund, for 34 35 personal services, operating expenses, and grants for the Worker Training

Program of the Department of Commerce - Division of Workforce Services -

8

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Training Trust Fund for the fiscal year ending June 30, 2022, the following: 1 2 ITEM 3 FISCAL YEAR 4 NO. 2021-2022 5 PERSONAL SERVICES, OPERATING EXPENSES (01) 6 AND GRANTS \$3,256,577 7 8 SECTION 12. APPROPRIATION - DIVISION OF WORKFORCE SERVICES -UNEMPLOYMENT INSURANCE ADMINISTRATION FUND. There is hereby appropriated, to 9 10 the Department of Commerce, to be payable from the Division of Workforce 11 Services Unemployment Insurance Administration Fund, for personal services 12 and operating expenses of the Department of Commerce - Division of Workforce 13 Services - Unemployment Insurance Administration Fund for the fiscal year 14 ending June 30, 2022, the following: 15 16 ITEM FISCAL YEAR 17 NO. 2021-2022 18 (01) ADMINISTRATION EXPENSES \$6,000,000 19 20 SECTION 13. APPROPRIATION - LOANS TO LOCAL WORKFORCE DEVELOPMENT 21 There is hereby appropriated, to the Department of Commerce, to be BOARDS. 22 payable from cash funds as defined by Arkansas Code 19-4-801, for loans to 23 local Workforce Development Boards (WDB) for local WDB wire transfers by the 24 Department of Commerce - Division of Workforce Services for the fiscal year 25 ending June 30, 2022, the following: ITEM 26 FISCAL YEAR 27 NO. 2021-2022 28 (01) LOANS \$1,500,000 29 SECTION 14. APPROPRIATION - WORKFORCE DEVELOPMENT GRANT. 30 There is 31 hereby appropriated, to the Department of Commerce, to be payable from the 32 federal funds as designated by the Chief Fiscal Officer of the State, for 33 personal services, maintenance and general operations and grants payments of the Department of Commerce - Division of Workforce Services - Workforce 34 35 Development Grant for the fiscal year ending June 30, 2022, the following: 36

ITEM	FISCAL YEAR
NO.	2021-2022
(01) WORKFORCE DEVELOPMENT GRANT	\$4,500,000
SECTION 15. APPROPRIATION - TRADE ADJUSTMENT ASSISTANCE	<u>E PROGRAM</u> . There
is hereby appropriated, to the Department of Commerce, to be	payable from the
cash fund deposited in the State Treasury as determined by the	he Chief Fiscal
Officer of the State, for Payments of the Trade Adjustment As	ssistance Program
by of the Department of Commerce - Division of Workforce Serv	vices - <u>Trade</u>
Adjustment Assistance Program for the fiscal year ending June	e 30, 2022, the
following:	
ITEM	FISCAL YEAR
NO.	2021-2022
(01) RTA/ATAA PAYMENTS	\$100,000
(02) TAA SUPPORTIVE SERVICES	100,000
(03) TAA VENDOR PAYMENTS	7,850,000
TOTAL AMOUNT APPROPRIATED	\$8,050,000
SECTION 16. APPROPRIATION - ADULT EDUCATION ADMINISTRA	TION -
OPERATIONS. There is hereby appropriated, to the Department	of Commerce, to
be payable from the Division of Workforce Services Fund, for	personal
services and operating expenses of the Department of Commerce	e – Division of
Workforce Services - Adult Education Administration - Operate	ions for the
fiscal year ending June 30, 2022, the following:	
ITEM	FISCAL YEAR
NO.	2021-2022
(01) REGULAR SALARIES	\$751 <b>,</b> 731
(02) EXTRA HELP	7,000
(03) PERSONAL SERVICES MATCHING	252,071
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	190,000
(B) CONF. & TRAVEL	10,500
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
	NO. (01) WORKFORCE DEVELOPMENT GRANT SECTION 15. APPROPRIATION - <u>TRADE ADJUSTMENT ASSISTANC</u> is hereby appropriated, to the Department of Commerce, to be cash fund deposited in the State Treasury as determined by ti Officer of the State, for Payments of the Trade Adjustment Ak- by of the Department of Commerce - Division of Workforce Ser <u>Adjustment Assistance Program</u> for the fiscal year ending June following: ITEM NO. (01) RTA/ATAA PAYMENTS (02) TAA SUPPORTIVE SERVICES (03) TAA VENDOR PAYMENTS TOTAL AMOUNT APPROPRIATED SECTION 16. APPROPRIATION - ADULT EDUCATION ADMINISTRAN OPERATIONS. There is hereby appropriated, to the Department be payable from the Division of Workforce Services Fund, for services and operating expenses of the Department of Commerce Workforce Services - Adult Education Administration - Operat fiscal year ending June 30, 2022, the following: ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES

1	(E) DATA PROC.	0
2	TOTAL AMOUNT APPROPRIATED	\$1,211,302
3		
4	SECTION 17. APPROPRIATION - ADULT BASIC EDUCATION. T	nere is hereby
5	appropriated, to the Department of Commerce, to be payable a	from the Division
6	of Workforce Services Fund, for personal services and operat	ing expenses of
7	the Department of Commerce - Division of Workforce Services	- Adult Basic
8	Education for the fiscal year ending June 30, 2022, the fold	Lowing:
9		
10	ITEM	FISCAL YEAR
11	<u>NO.</u>	2021-2022
12	(01) REGULAR SALARIES	\$415,334
13	(02) PERSONAL SERVICES MATCHING	136,073
14	(03) MAINT. & GEN. OPERATION	
15	(A) OPER. EXPENSE	24,507
16	(B) CONF. & TRAVEL	0
17	(C) PROF. FEES	0
18	(D) CAP. OUTLAY	0
19	(E) DATA PROC.	0
20	TOTAL AMOUNT APPROPRIATED	<u>\$575,914</u>
21		
22	SECTION 18. APPROPRIATION - FEDERAL ADULT BASIC EDUCAT	
23	hereby appropriated, to the Department of Commerce, to be pa	•
24	federal funds as designated by the Chief Fiscal Officer of t	-
25	personal services, operating expenses and grants by the Depa	
26	Commerce - Division of Workforce Services - Federal Adult Ba	asic Education for
27	the fiscal year ending June 30, 2022, the following:	
28 20	ITEM	FISCAL YEAR
29 30	NO.	2021-2022
31	(01) REGULAR SALARIES	\$423,612
32	(01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING	137,148
33	(02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION	137,140
34	(A) OPER. EXPENSE	132,467
35	(B) CONF. & TRAVEL	50,200
36	(C) PROF. FEES	9,000
50		2,000

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1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	0
3	(04) ADULT BASIC EDUCATION GRANTS	10,369,442
4	TOTAL AMOUNT APPROPRIATED	\$11,121,869
5		
6	SECTION 19. APPROPRIATION - GOVERNOR'S COMMISSION ON	ADULT LITERACY.
7	There is hereby appropriated, to the Department of Commerce	e, to be payable
8	from the Division of Career and Technical Education Public	School Fund
9	Account, for personal services, operating expenses, and gra	ants by the
10	Department of Commerce - Division of Workforce Services - (	Governor's
11	Commission on Adult Literacy for the fiscal year ending Jun	ne 30, 2022, the
12	following:	
13		
14	ITEM	FISCAL YEAR
15	NO.	2021-2022
16	(01) REGULAR SALARIES	\$27,191
17	(02) PERSONAL SERVICES MATCHING	8,574
18	(03) MAINT. & GEN. OPERATION	
19	(A) OPER. EXPENSE	52,242
20	(B) CONF. & TRAVEL	6,005
21	(C) PROF. FEES	0
22	(D) CAP. OUTLAY	0
23	(E) DATA PROC.	0
24	(04) GRANTS TO LITERACY COUNCILS	675,000
25	TOTAL AMOUNT APPROPRIATED	\$769,012
26		
27	SECTION 20. APPROPRIATION - ADULT BASIC AND GENERAL	EDUCATION. There
28	is hereby appropriated, to the Department of Commerce, to I	be payable from the
29	Division of Career and Technical Education Public School F	und Account, for
30	Adult Basic and General Adult Education grants and aid by	the Department of
31	Commerce - Division of Workforce Services - Adult Basic and	d General Education
32	for the fiscal year ending June 30, 2022, the following:	
33		
34	ITEM	FISCAL YEAR
35	NO.	2021-2022
36	(01) ADULT BASIC & GENERAL ADULT EDUCATION	\$20,920,569

12

GED TEST COSTS

1 2

3

4 5

6

7 8 9

10

11

12

13

ITEM

NO.

(01)

SECTION 21. APPROPRIATION - GED TESTING. There is hereby appropriated, to the Department of Commerce, to be payable from the Division of Career and Technical Education Public School Fund Account, for the cost of individuals taking the General Education Development (GED) test and official practice test of the Department of Commerce - Division of Workforce Services - GED Testing for the fiscal year ending June 30, 2022, the following: FISCAL YEAR 2021-2022 \$350,000 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 15 FORWARD - NEW HIRE REGISTRY. Any balance in the funds made available by this 16 Act for the New Hire Registry which remain on June 30, 2020 2021, may be 17 carried forward into the next fiscal year, to be used for the same purpose. 18 Any carry forward of unexpended balance of funding as authorized herein, 19 may be carried forward under the following conditions:

20 (1) Prior to June 30, <del>2021</del> 2022 the Agency shall by written statement 21 set forth its reason(s) for the need to carry forward said funding to the 22 Department of Finance and Administration Office of Budget;

23 (2) The Department of Finance and Administration Office of Budget shall 24 report to the Arkansas Legislative Council all amounts carried forward by the 25 September Arkansas Legislative Council or Joint Budget Committee meeting 26 which report shall include the name of the Agency, Board, Commission or 27 Institution and the amount of the funding carried forward, the program name 28 or line item, the funding source of that appropriation and a copy of the 29 written request set forth in (1) above;

30 (3) Each Agency, Board, Commission or Institution shall provide a 31 written report to the Arkansas Legislative Council or Joint Budget Committee 32 containing all information set forth in item (2) above, along with a written 33 statement as to the current status of the project, contract, purpose etc. for 34 which the carry forward was originally requested no later than thirty (30) 35 days prior to the time the Agency, Board, Commission or Institution presents 36 its budget request to the Arkansas Legislative Council/Joint Budget

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1 Committee; and

2 (4) Thereupon, the Department of Finance and Administration shall 3 include all information obtained in item (3) above in the budget manuals 4 and/or a statement of non-compliance by the Agency, Board, Commission or 5 Institution.

6 The provisions of this section shall be in effect only from July 1, 2020
7 <u>2021</u> through June 30, 2021 2022.

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SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA 10 11 HELP. There is hereby authorized, for the Department Division of Workforce 12 Services for the 2020-2021 2021-2022 fiscal year, the following maximum 13 number of part-time or temporary employees, to be known as "Extra Help", 14 payable from funds appropriated herein for such purposes: four hundred thirty 15 three (433) temporary or part-time employees, when needed, at rates of pay 16 not to exceed those provided in the Uniform Classification and Compensation 17 Act, or its successor, for the appropriate classification. Any of these 18 positions utilized in a manner which are funded by federal sources are 19 specifically exempt from limitation of hours, either by Act or Regulation.

20 In order to comply with the timeliness requirements set forth by the 21 Social Security Act, the Chairman of the Board of Review is authorized to 22 utilize part-time or temporary employees from the pool of positions provided 23 to the Department Division of Workforce Services in any occurrence where the 24 number of appeals to the Board of Review or Appeal Tribunal increases above a 25 level that can be resolved by the permanent staff in a timely manner. The 26 Department Division of Workforce Services will determine the appropriate 27 funding source within the Department Division for said positions.

28 The provisions of this section shall be in effect only from July 1,  $\frac{2020}{2021}$  through June 30,  $\frac{2021}{2022}$ .

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31 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. "REED ACT 33 FUNDS". Funds received by the State may be used as specified in Section 903 34 of the Social Security Act, for the purpose of construction and improvement 35 of buildings, rent/lease costs, acquisition of land, the payment of salaries 36 and related benefits of central and local office staff, maintenance and

operation of central and local offices, payment of unemployment insurance
 benefits, or as otherwise prescribed in Section 903 of the Social Security
 Act, as amended.

The amount obligated pursuant to this Act shall not exceed the amount by which (a) the aggregate of the amounts transferred to the account of this State pursuant to Section 903 of the Social Security Act exceeds (b) the aggregate of the amounts used by this State and charged against the amounts transferred to the account of this State.

9 The provisions of this section shall be in effect only from July 1, 2020
10 2021 through June 30, 2021 2022.

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12 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 14 ADDITIONAL POSITIONS. The Director of the Department Division of Workforce 15 Services, after receiving the approval of the Office of Personnel Management, 16 and after seeking the prior review by the Arkansas Legislative Council or 17 Joint Budget Committee, shall have the authority to establish such new or 18 additional full time positions as may become necessary to carry out the 19 objectives of the program and/or to meet Federal requirements of new and/or 20 expanded programs where such needs are financed by federal funds; provided 21 that not more than two hundred persons may be employed in addition to those 22 authorized in the salary schedule and that the rate of pay shall not exceed 23 those set out in the salary schedule for comparable positions as authorized 24 under the provisions of the Regular Salaries section of this Act.

25 If the agency requests continuation of a "Growth Pool" position(s) as 26 established herein, the position(s) must be requested as a new position(s) in 27 the agency's budget request.

28 The provisions of this section shall be in effect only from July 1, 2020
29 <u>2021</u> through June 30, <del>2021</del> <u>2022</u>.

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SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER OF APPROPRIATION. Subject to such rules and regulations as may be implemented by the Chief Fiscal Officer of the State and after having sought the prior approval by the Arkansas Legislative Council or Joint Budget Committee, the Director of the Department Division of Workforce Services is

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1 hereby authorized to make transfers from any appropriation made by this Act 2 to any other appropriation made by this Act with the exception of the "Reed Act Funds" appropriations set forth in the Reed Act Funds appropriation 3 4 section of this Act, and of the appropriation made for Regular Salaries or 5 Maintenance and General Operation. Such transfers may be made whenever it 6 appears, by projecting the expenditures of any of the appropriations in this 7 Act, that there will be a deficiency of appropriation in one item and that 8 there will be a corresponding excess of appropriation in another item or 9 items which may be transferred. The transfer of appropriation shall be 10 effected only on approval of the Chief Fiscal Officer of the State. Provided, 11 however, that no transfer of appropriations may be authorized to increase the 12 total amount appropriated for Regular Salaries, or Maintenance and General 13 Operations, except as may be authorized elsewhere by law.

14 Determining the maximum number of employees and the maximum amount of 15 appropriation and general revenue funding for a state agency each fiscal year 16 is the prerogative of the General Assembly. This is usually accomplished by 17 delineating such maximums in the appropriation act(s) for a state agency and 18 the general revenue allocations authorized for each fund and fund account by 19 amendment to the Revenue Stabilization law. Further, the General Assembly 20 has determined that the Department Division of Workforce Services may operate 21 more efficiently if some flexibility is provided to the Department Division 22 of Workforce Services authorizing broad powers under this Section. Therefore, 23 it is both necessary and appropriate that the General Assembly maintain 24 oversight by requiring prior approval of the Legislative Council or Joint 25 Budget Committee as provided by this section. The requirement of approval by 26 the Legislative Council or Joint Budget Committee is not a severable part of 27 this section. If the requirement of approval by the Legislative Council or 28 Joint Budget Committee is ruled unconstitutional by a court of competent 29 jurisdiction, this entire section is void.

The provisions of this section shall be in effect only from July 1, 2020
2021 through June 30, 2021 2022.

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33 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INTER-35 AGENCY TRANSFER OF STATE GENERAL REVENUE FOR THE TEMPORARY ASSISTANCE FOR 36 NEEDY FAMILIES (TANF) PROGRAMS. Upon the request of the <del>Director</del> <u>Secretary</u>

of the Department of Human Services (DHS) and the Director of the Department <u>Division</u> of Workforce Services (DWS), the Chief Fiscal Officer of the State may approve up to three million six hundred forty thousand six hundred fifty dollars (\$3,640,650) each fiscal year in State General Revenue appropriated to DWS for the TANF program to be transferred to the DHS - Division of County Operations in support of Arkansas' TANF Programs or any related separate state programs.

8 The Director of the Department Division of Workforce Services shall 9 provide a report of all transfers made to the DHS - Division of County 10 Operations to the Performance Evaluation and Expenditure Review Committee of 11 the Arkansas Legislative Council and Joint Budget Committee. The report must 12 include the justification for and the amount of the completed transfers. 13 The provisions of this section shall be in effect only from July 1, 2020 14 2021 through June 30, 2021 2022.

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SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 16 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 18 OF TANF BLOCK GRANT FUNDS. Each fiscal year, the Department Division of 19 Workforce Services shall transfer the sum of seven million five hundred 20 thousand dollars (\$7,500,000) from the state's federal Temporary Assistance 21 for Needy Families block grant to the Department of Education Division of 22 Elementary and Secondary Education Public School Fund Account to be used 23 solely for the Arkansas Better Chance Program.

24 If the state match for the Temporary Assistance for Needy Families grant 25 or the state's Temporary Assistance for Needy Families grant is reduced, the 26 amount to be transferred may be adjusted in proportion to the percentage 27 change in the state match or the state's Temporary Assistance for Needy 28 Families grant. The amount to be transferred may also be reduced 29 proportionately if new cost requirements are imposed upon the state as a 30 result of new or revised Temporary Assistance for Needy Families regulations 31 at the federal level.

The provisions of this section shall be in effect only from July 1, 2020
2021 through June 30, 2021 2022.

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35 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRAINING

1 TRUST FUND TRANSFER. Immediately upon the effective date of this Act, the 2 Chief Fiscal Officer of the State shall transfer on his or her books and those of the State Treasurer and the Auditor of the State the sum of two 3 4 million five hundred thousand dollars (\$2,500,000) from the Division of 5 Workforce Services Training Trust Fund to the Skills Development Fund. 6 The provisions of this section shall be in effect only from July 1, 2020 7 2021 through June 30, <del>2021</del> 2022. 8 9 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 10 11 RESTRICTIONS ON FINANCIAL ASSISTANCE UNDER THE TEMPORARY ASSISTANCE FOR NEEDY 12 FAMILIES PROGRAM. 13 (a)(1) Determining the maximum number of employees, the maximum amount 14 of appropriation, for what purposes an appropriation is authorized, and 15 general revenue funding for a state agency each fiscal year is the 16 prerogative of the General Assembly. 17 The purposes of subsection (a) of this section are typically (2) 18 accomplished by: 19 (A) Identifying the purpose in the appropriation act; 20 Delineating such maximums in the appropriation act for (B) 21 a state agency; and 22 (C) Delineating the general revenue allocations authorized 23 for each fund and fund account by amendment to the revenue stabilization law. 24 It is both necessary and appropriate that the General (3) 25 Assembly restrict the use of appropriations authorized in this act. 26 (b)(1) Upon the request of the Governor or the General Assembly, the 27 Department Division of Workforce Services shall request a waiver from the 28 federal government to: 29 (A) Restrict the financial assistance granted to a 30 recipient of the Temporary Assistance for Needy Families Program or its 31 successor program to purchase goods and services that are considered 32 essential and necessary for the welfare of the family, including without 33 limitation: 34 (i) Food; 35 (ii) Clothing; 36 (iii) Housing;

1 (iv) Utilities; 2 (v) Child care; and 3 (vi) Incidentals, including without limitation 4 transportation and medicine or medical supplies or equipment not covered by 5 either the Arkansas Medicaid Program or the health benefit plan of the 6 individual; and 7 (b) Restrict the cash withdrawal from an electronic 8 benefit transfer card account that receives financial assistance under the 9 Temporary Assistance for Needy Families Program or its successor program by 10 electronic benefit transfer system. 11 (2) If the federal government denies the waiver application, 12 this section shall not be implemented. 13 (3) If the department division does not request a wavier under 14 subdivision (b)(1) of this section, the department division shall not 15 allocate, budget, expend, or utilize appropriations under this act for the 16 participation of persons in the Temporary Assistance for Needy Families 17 Program. 18 The provisions of this section shall be in effect only from July 1, 2020 19 2021 through June 30, 2021 2022. 20 21 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FEDERAL 23 MATCHING. The funds appropriated in Sections for Adult Basic and General 24 Adult Education of this Act may also be used to match any available federal 25 funds from any agency in order to provide the maximum amount of money possible for the purposes enumerated in such Section. 26 27 The provisions of this section shall be in effect only from July 1, 2020 28 2021 through June 30, <del>2021</del> 2022. 29 30 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ADULT 31 32 EDUCATION DISTRIBUTION. All funds that become available for Adult Education 33 shall be distributed to those administrative units determined to be operating efficient adult education programs, under criteria established by the Gareer 34 35 Education and Workforce Development Board Division of Workforce Services. The 36 criteria shall include the relative efficiency of administration of the

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1 program in the counties served and achievement of federal performance 2 indicators. The Gareer Education and Workforce Development Board Division of Workforce Services shall promulgate rules and regulations for the 3 4 distribution of funds in accordance with criteria to be determined by the 5 Board Division. In the distribution of funds to local units the Board 6 Division shall consider performance in meeting state and federal performance 7 indicators. Unallocated funds will be redistributed based upon need as 8 determined by the Gareer Education and Workforce Development Board Division 9 of Workforce Services.

10 The provisions of this section shall be in effect only from July 1, 2020
11 <u>2021</u> through June 30, <del>2021</del> <u>2022</u>.

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SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 13 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 15 OF FUNDS - PROMOTIONAL ITEMS. The Chief Fiscal Officer of the State shall 16 establish, upon request from the Department of Career Education Division of 17 Workforce Services, a special appropriation line item to be used in the 18 acquisition of promotional items. When the Department of Career Education 19 Division of Workforce Services wishes to transfer monies from its operating 20 expenses appropriation to the Promotional Items line, the Career Education 21 and Workforce Development Board Division of Workforce Services shall approve 22 the request and forward it after receiving prior review and approval by the 23 Arkansas Legislative Council or Joint Budget Committee, to the Chief Fiscal 24 Officer of the State for processing.

25 Determining the maximum number of employees and the maximum amount of 26 appropriation and general revenue funding for a state agency each fiscal year 27 is the prerogative of the General Assembly. This is usually accomplished by 28 delineating such maximums in the appropriation act(s) for a state agency and 29 the general revenue allocations authorized for each fund and fund account by 30 amendment to the Revenue Stabilization law. Further, the General Assembly 31 has determined that the Department of Career Education Division of Workforce 32 Services may operate more efficiently if some flexibility is provided to the 33 Department of Career Education Division of Workforce Services authorizing 34 broad powers under this Section. Therefore, it is both necessary and 35 appropriate that the General Assembly maintain oversight by requiring prior 36 approval of the Legislative Council or Joint Budget committee as provided by

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1 this section. The requirement of approval by the Legislative Council or 2 Joint Budget Committee is not a severable part of this section. If the 3 requirement of approval by the Legislative Council or Joint Budget Committee 4 is ruled unconstitutional by a court of competent jurisdiction, this entire 5 section is void.

6 The provisions of this section shall be in effect only from July 1, 2020
7 <u>2021</u> through June 30, 2021 2022.

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SECTION 34. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 9 10 authorized by this act shall be limited to the appropriation for such agency 11 and funds made available by law for the support of such appropriations; and 12 the restrictions of the State Procurement Law, the General Accounting and 13 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 14 Procedures and Restrictions Act, or their successors, and other fiscal 15 control laws of this State, where applicable, and regulations promulgated by 16 the Department of Finance and Administration, as authorized by law, shall be 17 strictly complied with in disbursement of said funds.

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19 SECTION 35. LEGISLATIVE INTENT. It is the intent of the General 20 Assembly that any funds disbursed under the authority of the appropriations 21 contained in this act shall be in compliance with the stated reasons for 22 which this act was adopted, as evidenced by the Agency Requests, Executive 23 Recommendations and Legislative Recommendations contained in the budget 24 manuals prepared by the Department of Finance and Administration, letters, or 25 summarized oral testimony in the official minutes of the Arkansas Legislative 26 Council or Joint Budget Committee which relate to its passage and adoption. 27

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SECTION 36. EMERGENCY CLAUSE. It is found and determined by the

29 General Assembly, that the Constitution of the State of Arkansas prohibits 30 the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2021 is essential to the operation of 31 32 the agency for which the appropriations in this Act are provided, and that in 33 the event of an extension of the legislative session, the delay in the 34 effective date of this Act beyond July 1, 2021 could work irreparable harm upon the proper administration and provision of essential governmental 35 36 programs. Therefore, an emergency is hereby declared to exist and this Act

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1	being necessary for the immediate preservation of the public peace, health
2	and safety shall be in full force and effect from and after July 1, 2021.
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4	/s/Joint Budget Committee
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