

1 State of Arkansas
2 93rd General Assembly
3 Fiscal Session, 2022
4

A Bill

HOUSE BILL 1004

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE OZARKA COLLEGE FOR THE
10 FISCAL YEAR ENDING JUNE 30, 2023; AND FOR OTHER
11 PURPOSES.
12
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Subtitle

14 AN ACT FOR THE OZARKA COLLEGE
15 APPROPRIATION FOR THE 2022-2023 FISCAL
16 YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Ozarka College for the 2022-2023 fiscal year, the following maximum
24 number of regular employees.
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| Item No. | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2022-2023 |
|--|------------------------------------|--------------------------|--|
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u> | | | |
| (1) | President, OZC | 1 | \$176,159 |
| (2) | Chief Academic Officer | 1 | \$141,390 |
| (3) | Vice-President for Admin. Services | 1 | \$141,390 |
| (4) | Chief Fiscal Officer | 1 | \$132,588 |
| (5) | Chief Student Officer | 1 | \$132,588 |



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|----|------|--|----|------------|
| 1 | (6) | Chief Planning Officer | 1 | \$132,588 |
| 2 | (7) | Chief Development Officer | 1 | \$132,588 |
| 3 | (8) | Director of Human Resources | 1 | \$109,067 |
| 4 | (9) | Coord. of Cont. Ed. & Bus. Outreach | 1 | \$103,466 |
| 5 | (10) | Registrar | 1 | \$103,466 |
| 6 | (11) | Director of Financial Aid | 1 | \$103,260 |
| 7 | (12) | Director of Computer Services | 1 | \$101,535 |
| 8 | (13) | Director of Off-Campus Operations | 3 | \$101,462 |
| 9 | (14) | Business Manager | 1 | \$99,177 |
| 10 | (15) | Director of Physical Plant | 1 | \$95,725 |
| 11 | (16) | Director of Admissions | 1 | \$94,329 |
| 12 | (17) | Assistant to the President | 1 | \$88,407 |
| 13 | (18) | Project/Program Specialist | 1 | \$77,363 |
| 14 | (19) | Aircraft Maintenance Coordinator | 1 | \$75,904 |
| 15 | (20) | Computer Support Specialist | 2 | \$67,885 |
| 16 | (21) | Information Systems Analyst | 1 | \$62,763 |
| 17 | (22) | Director of Marketing/Public Relations | 1 | \$58,454 |
| 18 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 19 | | <u>CLASSIFIED & NON-CLASSIFIED POSITIONS</u> | | |
| 20 | (23) | Fiscal Support Pool | 3 | |
| 21 | | Fiscal Support Manager | | \$77,934 |
| 22 | | Fiscal Support Supervisor | | \$64,056 |
| 23 | | Accountant II | | \$61,593 |
| 24 | | Accountant I | | \$59,224 |
| 25 | | Fiscal Support Analyst | | \$56,946 |
| 26 | | Fiscal Support Specialist | | \$50,625 |
| 27 | | Accounting Technician | | \$46,805 |
| 28 | | Fiscal Support Technician | | \$43,274 |
| 29 | (24) | Accounting Coordinator | 1 | GRADE C121 |
| 30 | (25) | Aviation Technician | 1 | GRADE C117 |
| 31 | (26) | Administrative Support Pool | 13 | |
| 32 | | Administrative Assistant | | GRADE C115 |
| 33 | | Administrative Analyst | | GRADE C115 |
| 34 | | Administrative Support Supervisor | | GRADE C113 |
| 35 | | Administrative Specialist III | | GRADE C112 |
| 36 | | Administration Support Specialist | | GRADE C112 |

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|----|---|----------|------------|
| 1 | Administrative Specialist II | | GRADE C109 |
| 2 | Administrative Support Specialist | | GRADE C109 |
| 3 | Administrative Specialist I | | GRADE C106 |
| 4 | (27) Career Planning & Placement Specialist | 1 | GRADE C114 |
| 5 | (28) Landscape Supervisor | 1 | GRADE C113 |
| 6 | (29) Public Information Technician | 1 | GRADE C113 |
| 7 | (30) Maintenance Technician | 3 | GRADE C113 |
| 8 | (31) Financial Aid Specialist | 2 | GRADE C113 |
| 9 | (32) Student Recruitment Specialist | 1 | GRADE C113 |
| 10 | (33) Purchasing Technician | 1 | GRADE C112 |
| 11 | (34) Payroll Technician | 1 | GRADE C112 |
| 12 | (35) Special Events Supervisor | 1 | GRADE C110 |
| 13 | (36) Maintenance Assistant | 1 | GRADE C108 |
| 14 | (37) Institutional Services Assistant | 4 | GRADE C103 |
| 15 | (38) Watchman | 1 | \$32,885 |
| 16 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 17 | <u>ACADEMIC POSITIONS</u> | | |
| 18 | (39) Division Chairperson | 4 | \$123,738 |
| 19 | (40) Librarian | 1 | \$112,339 |
| 20 | (41) Director of Adult Education | 1 | \$107,919 |
| 21 | (42) Instructor - Nursing/Resp. Therapy | 4 | \$101,820 |
| 22 | (43) Chief Flight Instructor | 1 | \$92,831 |
| 23 | (44) Special Instructor / Trainer | 9 | \$71,366 |
| 24 | <u>NINE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 25 | <u>ACADEMIC POSITIONS</u> | | |
| 26 | (45) Faculty | 40 | \$94,252 |
| 27 | (46) Part-Time Faculty | 90 | \$47,435 |
| 28 | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> | | |
| 29 | <u>CLASSIFIED POSITIONS</u> | | |
| 30 | (47) Coordinator of Housekeeping | 1 | GRADE C111 |
| 31 | (48) Food Preparation Coordinator | 1 | GRADE C108 |
| 32 | (49) Childcare Technician | 5 | GRADE C105 |
| 33 | (50) Institutional Services Supervisor | 1 | GRADE C104 |
| 34 | (51) Food Preparation Technician | <u>1</u> | GRADE C102 |
| 35 | MAX. NO. OF EMPLOYEES | 220 | |

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SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Ozarka College for the 2022-2023 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred (100) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Ozarka College, to be payable from the Ozarka College Fund, for personal services and operating expenses of the Ozarka College for the fiscal year ending June 30, 2023, the following:

| ITEM | FISCAL YEAR |
|---------------------------------|---------------------------|
| <u>NO.</u> | <u>2022-2023</u> |
| (01) REGULAR SALARIES | \$3,478,970 |
| (02) EXTRA HELP | 125,000 |
| (03) OVERTIME | 100 |
| (04) PERSONAL SERVICES MATCHING | 1,095,000 |
| (05) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 200 |
| (B) CONF. & TRAVEL | 200 |
| (C) PROF. FEES | 200 |
| (D) CAP. OUTLAY | 200 |
| (E) DATA PROC. | 0 |
| (06) FUNDED DEPRECIATION | 200 |
| (07) CAPITAL IMPROVEMENTS | <u>200</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$4,700,270</u></u> |

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Ozarka College, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Ozarka College for the fiscal year ending June 30, 2023, the following:

| ITEM | FISCAL YEAR |
|------------|------------------|
| <u>NO.</u> | <u>2022-2023</u> |

| | | |
|----|---------------------------------|---------------------|
| 1 | (01) REGULAR SALARIES | \$4,000,000 |
| 2 | (02) EXTRA HELP | 300,000 |
| 3 | (03) OVERTIME | 1,000 |
| 4 | (04) PERSONAL SERVICES MATCHING | 2,750,000 |
| 5 | (05) MAINT. & GEN. OPERATION | |
| 6 | (A) OPER. EXPENSE | 5,000,000 |
| 7 | (B) CONF. & TRAVEL | 100,000 |
| 8 | (C) PROF. FEES | 300,000 |
| 9 | (D) CAP. OUTLAY | 500,000 |
| 10 | (E) DATA PROC. | 0 |
| 11 | (06) CAPITAL IMPROVEMENTS | 1,500,000 |
| 12 | (07) DEBT SERVICE | 1,000,000 |
| 13 | (08) PROMOTIONAL ITEMS | <u>50,000</u> |
| 14 | TOTAL AMOUNT APPROPRIATED | <u>\$15,501,000</u> |

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16 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 17 authorized by this act shall be limited to the appropriation for such agency
 18 and funds made available by law for the support of such appropriations; and
 19 the restrictions of the State Procurement Law, the General Accounting and
 20 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 21 Procedures and Restrictions Act, the Higher Education Expenditures
 22 Restrictions Act, or their successors, and other fiscal control laws of this
 23 State, where applicable, and regulations promulgated by the Department of
 24 Finance and Administration, as authorized by law, shall be strictly complied
 25 with in disbursement of said funds.

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27 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 28 Assembly that any funds disbursed under the authority of the appropriations
 29 contained in this act shall be in compliance with the stated reasons for
 30 which this act was adopted, as evidenced by the Agency Requests, Executive
 31 Recommendations and Legislative Recommendations contained in the budget
 32 manuals prepared by the Department of Finance and Administration, letters, or
 33 summarized oral testimony in the official minutes of the Arkansas Legislative
 34 Council or Joint Budget Committee which relate to its passage and adoption.

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36 SECTION 7. EFFECTIVE DATE. This act is effective on and after July 1,

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