

1 State of Arkansas
2 93rd General Assembly
3 Fiscal Session, 2022
4

A Bill

HOUSE BILL 1020

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF
10 TRANSFORMATION AND SHARED SERVICES - DIVISION OF
11 INFORMATION SYSTEMS FOR THE FISCAL YEAR ENDING JUNE
12 30, 2023; AND FOR OTHER PURPOSES.
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Subtitle

15 AN ACT FOR THE DEPARTMENT OF
16 TRANSFORMATION AND SHARED SERVICES -
17 DIVISION OF INFORMATION SYSTEMS
18 APPROPRIATION FOR THE 2022-2023 FISCAL
19 YEAR.
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23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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25 SECTION 1. REGULAR SALARIES. There is hereby established for the
26 Department of Transformation and Shared Services - Division of Information
27 Systems for the 2022-2023 fiscal year, the following maximum number of
28 regular employees.
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
34	(1) U060U	TSS DIS DIRECTOR	1	GRADE SE04
35	(2) U073U	TSS DIS DEPUTY DIRECTOR	1	GRADE SE03
36	(3) N013N	TSS CHIEF OPERATING OFFICER	1	GRADE SE02



1	(4)	D003N TSS STATE CHIEF SECURITY OFFICER	1	GRADE SE02
2	(5)	N206N TSS CHIEF DATA OFFICER	1	GRADE IT12
3	(6)	D002N STATE DATABASE ADMINISTRATOR LEAD	1	GRADE IT11
4	(7)	D127C TSS CHIEF OF TECHNOLOGY	1	GRADE IT11
5	(8)	D135C TSS DATA SCIENTIST	1	GRADE IT11
6	(9)	D128C TSS DIVISION ADMINISTRATOR	5	GRADE IT11
7	(10)	D134C TSS ENTERPRISE ARCHITECT	1	GRADE IT11
8	(11)	D132C TSS ENTERPRISE CLOUD ARCHITECT	1	GRADE IT11
9	(12)	D133C TSS ENTERPRISE CLOUD ENGINEER	1	GRADE IT11
10	(13)	D131C TSS ENTERPRISE CLOUD STRATEGIST	1	GRADE IT11
11	(14)	D006N STATE SYSTEMS ARCHITECT	3	GRADE IT10
12	(15)	D138C TSS DATA CENTER MANAGER	1	GRADE IT10
13	(16)	D010C TSS DATA WAREHOUSE LEAD	1	GRADE IT10
14	(17)	D137C TSS NETWORK ARCHITECT	1	GRADE IT10
15	(18)	D009C TSS OPERATIONS CENTER MANAGER	1	GRADE IT10
16	(19)	D001C STATE DATABASE ADMINISTRATOR	3	GRADE IT09
17	(20)	D003C STATE SYSTEMS ADMINISTRATOR LEAD	2	GRADE IT09
18	(21)	D139C TSS DATA ENGINEER	1	GRADE IT09
19	(22)	D130C TSS DISASTER RECOVERY MANAGER	1	GRADE IT09
20	(23)	D125C TSS SR. STATE SERVER ADMINISTRATOR	1	GRADE IT09
21	(24)	D005C TSS STATE IT SECURITY ANALYST	3	GRADE IT09
22	(25)	D123C DB ADMINISTRATOR	6	GRADE IT08
23	(26)	D007C INFORMATION SYSTEMS MANAGER	2	GRADE IT08
24	(27)	D006C SOFTWARE ENGINEER LEAD	3	GRADE IT08
25	(28)	D014C STATE SYSTEMS ADMINISTRATOR	3	GRADE IT08
26	(29)	V039C TSS IT SOURCING PROJECT MANAGER	2	GRADE IT08
27	(30)	D004C TSS STATE NETWORK SUPPORT LEAD	3	GRADE IT08
28	(31)	D122C IT PROJECT MANAGER	1	GRADE IT07
29	(32)	D029C SENIOR GIS ANALYST	1	GRADE IT07
30	(33)	D028C SENIOR SOFTWARE SUPPORT SPECIALIST	1	GRADE IT07
31	(34)	D015C STATE NETWORK ENGINEER	4	GRADE IT07
32	(35)	D042C DATA WAREHOUSE SPECIALIST	5	GRADE IT06
33	(36)	D038C SENIOR SOFTWARE SUPPORT ANALYST	2	GRADE IT06
34	(37)	D027C SOFTWARE ENGINEER	13	GRADE IT06
35	(38)	D025C STATE IT SECURITY SPECIALIST	8	GRADE IT06
36	(39)	D022C SYSTEMS SPECIALIST	1	GRADE IT06

1	(40)	D049C TSS PROJECT MANAGER	4	GRADE IT06
2	(41)	D026C TSS STATE HELP DESK LEAD	1	GRADE IT06
3	(42)	D024C TSS STATE NETWORK SPECIALIST	19	GRADE IT06
4	(43)	D023C TSS STATE SYSTEMS SPECIALIST	13	GRADE IT06
5	(44)	D063C COMPUTER SUPPORT SPECIALIST	14	GRADE IT05
6	(45)	D045C TSS STATE SYSTEMS ANALYST	11	GRADE IT05
7	(46)	D058C COMPUTER OPERATIONS COORDINATOR	2	GRADE IT04
8	(47)	D032C TSS IT ASSET MANAGER	1	GRADE IT04
9	(48)	D071C COMPUTER SUPPORT ANALYST	5	GRADE IT03
10	(49)	D069C TSS SCHEDULER	2	GRADE IT03
11	(50)	D046C TSS STATE PROD CONTROL SUPERVISOR	2	GRADE IT03
12	(51)	D084C COMPUTER OPERATOR	7	GRADE IT02
13	(52)	A132C TSS BUSINESS SERVICES ADMINISTRATOR	2	GRADE GS15
14	(53)	A010C AGENCY CONTROLLER II	1	GRADE GS13
15	(54)	A014C FISCAL DIVISION MANAGER	1	GRADE GS12
16	(55)	D096C TSS EEF SR SYSTEM ADMINISTRATOR	1	GRADE GS12
17	(56)	V038C TSS IT PROCUREMENT ADMINISTRATOR	1	GRADE GS12
18	(57)	A031C ASSISTANT CONTROLLER	1	GRADE GS11
19	(58)	R052C TSS STATEWIDE PROGRAM COORDINATOR	1	GRADE GS11
20	(59)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
21	(60)	D031C TSS DISASTER RECOVERY ANALYST	1	GRADE GS10
22	(61)	G069C TSS QUALITY ASSURANCE LEAD	1	GRADE GS10
23	(62)	A052C ACCOUNTING COORDINATOR	2	GRADE GS09
24	(63)	P004C PUBLIC INFORMATION MANAGER	1	GRADE GS09
25	(64)	A029C TSS FISCAL MANAGER	1	GRADE GS09
26	(65)	G098C TSS QUALITY ASSURANCE COORDINATOR	2	GRADE GS09
27	(66)	A068C TSS BILLING SERVICES MANAGER	1	GRADE GS08
28	(67)	D041C TSS TECHNICAL ACCOUNTS SPECIALIST	1	GRADE GS08
29	(68)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
30	(69)	D053C TSS ACCOUNT ANALYST	2	GRADE GS07
31	(70)	C037C ADMINISTRATIVE ANALYST	2	GRADE GS06
32	(71)	R025C HUMAN RESOURCES ANALYST	1	GRADE GS06
33	(72)	P031C MEDIA SPECIALIST	1	GRADE GS06
34	(73)	D070C TSS ACCOUNTS SPECIALIST	1	GRADE GS06
35	(74)	A048C TSS RATE ANALYST	1	GRADE GS06
36	(75)	A091C FISCAL SUPPORT ANALYST	8	GRADE GS05

1	(76) D077C HELP DESK SPECIALIST	2	GRADE GS05
2	(77) V025C WAREHOUSE SPECIALIST	1	GRADE GS04
3	(78) C073C ADMINISTRATIVE SPECIALIST II	<u>6</u>	GRADE GS03
4	MAX. NO. OF EMPLOYEES	216	

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6 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department

7 of Transformation and Shared Services - Division of Information Systems for

8 the 2022-2023 fiscal year, the following maximum number of part-time or

9 temporary employees, to be known as "Extra Help", payable from funds

10 appropriated herein for such purposes: eighteen (18) temporary or part-time

11 employees, when needed, at rates of pay not to exceed those provided in the

12 Uniform Classification and Compensation Act, or its successor, or this act

13 for the appropriate classification.

14

15 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,

16 to the Department of Transformation and Shared Services, to be payable from

17 the Division of Information Systems Revolving Fund, for personal services and

18 operating expenses of the Department of Transformation and Shared Services -

19 Division of Information Systems for the fiscal year ending June 30, 2023, the

20 following:

21

22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2022-2023</u>
24	(01) REGULAR SALARIES	\$14,620,773
25	(02) EXTRA HELP	215,000
26	(03) PERSONAL SERVICES MATCHING	4,556,144
27	(04) OVERTIME	66,000
28	(05) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	9,224,996
30	(B) CONF. & TRAVEL	75,001
31	(C) PROF. FEES	575,000
32	(D) CAP. OUTLAY	18,645,000
33	(E) DATA PROC.	0
34	(06) DATA PROCESSING SERVICES	8,406,866
35	(07) TELECOMMUNICATION/TECHNOLOGY DELIVERY	<u>59,702,882</u>
36	TOTAL AMOUNT APPROPRIATED	<u>\$116,087,662</u>

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 2 SECTION 4. APPROPRIATION - EQUIPMENT ACQUISITIONS AND INFORMATION
 3 TECHNOLOGY IMPROVEMENTS. There is hereby appropriated, to the Department of
 4 Transformation and Shared Services, to be payable from the Information
 5 Technology Reserve Fund, for major equipment acquisitions and information
 6 technology improvements, as set out in Arkansas Code §25-4-122 and §25-4-123
 7 by the Department of Transformation and Shared Services - Division of
 8 Information Systems for the fiscal year ending June 30, 2023, the following:

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10 ITEM	FISCAL YEAR
11 <u>NO.</u>	<u>2022-2023</u>
12 (01) EQUIPMENT ACQUISITIONS AND 13 INFORMATION TECHNOLOGY IMPROVEMENTS	<u>\$3,500,000</u>

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15 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 17 COMPLIANCE WITH STATE AND FEDERAL REGULATIONS.

18 1. In order to effect compliance with the requirements of state and federal
 19 statutory and regulatory provisions, the Director shall adjust billing rates
 20 or issue billing adjustments to be federally compliant, notwithstanding the
 21 provisions of ACA §25-4-105 and §25-4-119 or funds sufficient to effect
 22 compliance shall be provided the Division from General Revenues, Special
 23 Revenues or such other fund sources as may become available. These actions
 24 shall be subject to the approval of the Chief Fiscal Officer of the State and
 25 approval by the Arkansas Legislative Council or Joint Budget Committee.

26 2. The Director shall have authority to transfer funds between the
 27 Information Technology Reserve Fund established by ACA §25-4-123 and the
 28 Division of Information Systems Revolving Fund established by ACA §25-4-121
 29 for cash management purposes.

30 Determining the maximum number of employees and the maximum amount of
 31 appropriation and general revenue funding for a state agency each fiscal year
 32 is the prerogative of the General Assembly. This is usually accomplished by
 33 delineating such maximums in the appropriation act(s) for a state agency and
 34 the general revenue allocations authorized for each fund and fund account by
 35 amendment to the Revenue Stabilization law. Further, the General Assembly
 36 has determined that the Division of Information Systems may operate more

1 efficiently if some flexibility is provided to the Division of Information
2 Systems authorizing broad powers under this section. Therefore, it is both
3 necessary and appropriate that the General Assembly maintain oversight by
4 requiring prior approval of the Legislative Council or Joint Budget Committee
5 as provided by this section. The requirement of approval by the Legislative
6 Council or Joint Budget Committee is not a severable part of this section.
7 If the requirement of approval by the Legislative Council or Joint Budget
8 Committee is ruled unconstitutional by a court of competent jurisdiction,
9 this entire section is void.

10 The provisions of this section shall be in effect only from July 1, ~~2021~~
11 2022 through June 30, ~~2022~~ 2023.

12
13 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. GIFTS,
15 GRANTS AND DONATIONS. (i) The Director may accept on behalf of the Division
16 of Information Systems, from any source, funds including but not limited to
17 special or general revenue, gifts, grants, cash, bequeaths, devices,
18 donations, real or personal property and equipment. (ii) The Division shall
19 quarterly file with the Arkansas Legislative Council or Joint Budget
20 Committee a report summarizing all funds, gifts, grants, cash, bequeaths,
21 devices, donations, real or personal property and equipment received. (iii)
22 The provisions of this section shall be in effect only from July 1, ~~2021~~ 2022
23 through June 30, ~~2022~~ 2023.

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25 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
27 PROVISION - LINE ITEMS - DIVISION OF INFORMATION SYSTEMS - OPERATIONS. After
28 receiving approval from the Chief Fiscal Officer of the State and prior
29 review by the Arkansas Legislative Council or Joint Budget Committee, the
30 Secretary of the Department of Transformation and Shared Services is
31 authorized to transfer appropriation between the line items authorized herein
32 for the Division of Information Systems - Operations to best utilize
33 resources to respond to the needs of the Division's customers.

34 The provisions of this section shall be in effect only from July 1, ~~2021~~
35 2022 through June 30, ~~2022~~ 2023.

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1 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 2 authorized by this act shall be limited to the appropriation for such agency
 3 and funds made available by law for the support of such appropriations; and
 4 the restrictions of the State Procurement Law, the General Accounting and
 5 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 6 Procedures and Restrictions Act, or their successors, and other fiscal
 7 control laws of this State, where applicable, and regulations promulgated by
 8 the Department of Finance and Administration, as authorized by law, shall be
 9 strictly complied with in disbursement of said funds.

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 11 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General
 12 Assembly that any funds disbursed under the authority of the appropriations
 13 contained in this act shall be in compliance with the stated reasons for
 14 which this act was adopted, as evidenced by the Agency Requests, Executive
 15 Recommendations and Legislative Recommendations contained in the budget
 16 manuals prepared by the Department of Finance and Administration, letters, or
 17 summarized oral testimony in the official minutes of the Arkansas Legislative
 18 Council or Joint Budget Committee which relate to its passage and adoption.

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 20 SECTION 10. EFFECTIVE DATE. This act is effective on and after July 1,
 21 2022.