

1 State of Arkansas
2 93rd General Assembly
3 Fiscal Session, 2022
4

A Bill

HOUSE BILL 1023

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE NORTH ARKANSAS COLLEGE
10 FOR THE FISCAL YEAR ENDING JUNE 30, 2023; AND FOR
11 OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE NORTH ARKANSAS COLLEGE
15 APPROPRIATION FOR THE 2022-2023 FISCAL
16 YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the North Arkansas College for the 2022-2023 fiscal year, the following
24 maximum number of regular employees.
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, NAC	1	\$176,159
(2)	Chief Academic Officer	1	\$141,390
(3)	Chief Fiscal Officer	1	\$132,588
(4)	Chief Planning & Development Officer	1	\$132,588
(5)	Chief Student Life Officer	1	\$132,588



1	(6)	Director of Institutional Research	1	\$112,339
2	(7)	Director Human Resources	1	\$112,339
3	(8)	Counselor	1	\$107,917
4	(9)	Director of Student Retention	1	\$107,917
5	(10)	Controller	1	\$107,343
6	(11)	Registrar	1	\$103,466
7	(12)	Dir. Public Relations and Marketing	1	\$103,466
8	(13)	Director of Student Financial Aid	1	\$103,260
9	(14)	Project/Program Administrator	5	
10		Project/Program Director		\$102,341
11		Project/Program Manager		\$85,698
12		Project/Program Specialist		\$75,110
13	(15)	Director of Administrative Computing	1	\$101,535
14	(16)	Dir. of Occupational & Tech. Educ.	1	\$101,462
15	(17)	Business Manager	1	\$99,177
16	(18)	Director of Physical Plant	1	\$95,725
17	(19)	Dir. of Systems Programming & Database	1	\$94,590
18	(20)	Assistant to the President	1	\$88,408
19	(21)	Systems Specialist	1	\$82,592
20	(22)	Network Support Specialist	1	\$79,415
21	(23)	Security Analyst	1	\$76,361
22	(24)	Public Safety Pool	2	
23		HE Public Safety Commander III		\$76,361
24		HE Public Safety Commander II		\$73,424
25		HE Public Safety Commander I		\$70,599
26		HE Public Safety Supervisor		\$62,763
27		Public Safety Officer		\$60,349
28		Public Safety Officer II		\$55,796
29		Public Safety/Security Officer		\$47,694
30	(25)	Computer Support Coordinator	1	\$73,424
31	(26)	Software Support Analyst	1	\$73,424
32	(27)	Database Analyst	3	\$67,885
33	(28)	Academic Advisor	4	\$65,325
34	(29)	Network Support Analyst	1	\$65,273
35	(30)	Website Developer	1	\$65,273
36	(31)	Skilled Trades Pool	2	

1		Skilled Trades Foreman		\$62,763
2		Skilled Trades Supervisor		\$60,349
3		Skilled Tradesman		\$58,028
4		Skilled Trades Helper		\$44,096
5		Apprentice Tradesman		\$39,202
6	(32)	Computer Support Technician	1	\$58,028
7	(33)	Network Analyst	1	\$55,796
8		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>CLASSIFIED & NON-CLASSIFIED POSITIONS</u>		
10	(34)	Fiscal Support Pool	7	
11		Fiscal Support Manager		\$77,934
12		Fiscal Support Supervisor		\$64,056
13		Accountant II		\$61,593
14		Accountant I		\$59,224
15		Fiscal Support Analyst		\$56,946
16		Fiscal Support Specialist		\$50,625
17		Accounting Technician		\$46,805
18		Fiscal Support Technician		\$43,274
19	(35)	Accounting Coordinator	1	GRADE C121
20	(36)	Maintenance Manager	1	GRADE C121
21	(37)	Procurement Coordinator	1	GRADE C119
22	(38)	Executive Assistant	1	GRADE C118
23	(39)	Agriculture Program Coordinator	1	GRADE C116
24	(40)	HEI Program Coordinator	2	GRADE C116
25	(41)	Media Specialist	1	GRADE C116
26	(42)	Administrative Support Pool	15	
27		Administrative Assistant		GRADE C115
28		Administrative Analyst		GRADE C115
29		Administrative Support Supervisor		GRADE C113
30		Administrative Specialist III		GRADE C112
31		Administration Support Specialist		GRADE C112
32		Administrative Specialist II		GRADE C109
33		Administrative Support Specialist		GRADE C109
34		Administrative Specialist I		GRADE C106
35	(43)	Assistant Registrar	1	GRADE C115
36	(44)	Financial Aid Analyst	2	GRADE C115

1	(45)	Human Resources Program Rep	1	GRADE C115
2	(46)	Maintenance Supervisor	1	GRADE C115
3	(47)	Payroll Services Specialist	1	GRADE C115
4	(48)	Student Accounts Officer	1	GRADE C115
5	(49)	Financial Aid Specialist	1	GRADE C113
6	(50)	Maintenance Technician	2	GRADE C113
7	(51)	Payroll Technician	1	GRADE C112
8	(52)	Purchasing Technician	1	GRADE C112
9	(53)	Equipment Mechanic	1	GRADE C110
10	(54)	Landscape Specialist	1	GRADE C110
11	(55)	Warehouse Specialist	1	GRADE C110
12	(56)	Admissions Analyst	1	GRADE C109
13	(57)	Library Technician	2	\$45,005
14	(58)	Accounting Technician	1	GRADE C109
15	(59)	Maintenance Assistant	1	GRADE C108
16	(60)	Library Support Assistant	1	\$41,610
17	(61)	Institutional Services Supervisor	1	GRADE C104
18	(62)	Institutional Services Assistant	8	GRADE C103
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>ACADEMIC POSITIONS</u>		
21	(63)	Division Chairperson	5	\$123,738
22	(64)	Director Learning Center	1	\$106,195
23	(65)	Special Instructor	2	\$94,252
24	(66)	Project/Program Specialist	1	\$75,110
25	(67)	Assessment Coordinator	1	\$73,506
26	(68)	Assistant Librarian	1	\$69,963
27		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
28		<u>ACADEMIC POSITIONS</u>		
29	(69)	Faculty	79	\$94,252
30	(70)	Project/Program Specialist	1	\$75,110
31	(71)	Clinical Instructor	2	\$67,385
32	(72)	Part-Time Faculty	200	\$47,435
33		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
34		<u>NON-CLASSIFIED POSITIONS</u>		
35	(73)	Campus Store Director	1	\$102,341
36		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		

CLASSIFIED POSITIONS

(74)	Bookstore Office Manager	<u>1</u>	GRADE C110
	MAX. NO. OF EMPLOYEES	399	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the North Arkansas College for the 2022-2023 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five hundred (500) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the North Arkansas College, to be payable from the North Arkansas College Fund, for personal services and operating expenses of the North Arkansas College for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2022-2023</u>
(01) REGULAR SALARIES	\$6,800,000
(02) PERSONAL SERVICES MATCHING	1,200,000
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	936,975
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$8,936,975</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the North Arkansas College, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the North Arkansas College for the fiscal year ending June 30, 2023, the following:

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2022-2023</u>
3	(01) REGULAR SALARIES	\$4,500,000
4	(02) EXTRA HELP	825,000
5	(03) OVERTIME	40,000
6	(04) PERSONAL SERVICES MATCHING	2,700,000
7	(05) MAINT. & GEN. OPERATION	
8	(A) OPER. EXPENSE	6,000,000
9	(B) CONF. & TRAVEL	390,000
10	(C) PROF. FEES	485,000
11	(D) CAP. OUTLAY	3,000,000
12	(E) DATA PROC.	0
13	(06) CAPITAL IMPROVEMENTS	10,500,000
14	(07) DEBT SERVICE	3,000,000
15	(08) FUND TRANSFERS, REFUNDS AND	
16	INVESTMENTS	8,500,000
17	(09) PROMOTIONAL ITEMS	<u>50,000</u>
18	TOTAL AMOUNT APPROPRIATED	<u><u>\$39,990,000</u></u>

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20 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

21 authorized by this act shall be limited to the appropriation for such agency

22 and funds made available by law for the support of such appropriations; and

23 the restrictions of the State Procurement Law, the General Accounting and

24 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

25 Procedures and Restrictions Act, the Higher Education Expenditures

26 Restrictions Act, or their successors, and other fiscal control laws of this

27 State, where applicable, and regulations promulgated by the Department of

28 Finance and Administration, as authorized by law, shall be strictly complied

29 with in disbursement of said funds.

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31 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

32 Assembly that any funds disbursed under the authority of the appropriations

33 contained in this act shall be in compliance with the stated reasons for

34 which this act was adopted, as evidenced by the Agency Requests, Executive

35 Recommendations and Legislative Recommendations contained in the budget

36 manuals prepared by the Department of Finance and Administration, letters, or

1 summarized oral testimony in the official minutes of the Arkansas Legislative
2 Council or Joint Budget Committee which relate to its passage and adoption.

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4 SECTION 7. EFFECTIVE DATE. This act is effective on and after July 1,
5 2022.

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