

1 State of Arkansas
2 93rd General Assembly
3 Fiscal Session, 2022

A Bill

HOUSE BILL 1035

4
5 By: Joint Budget Committee

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF
10 EDUCATION - MARTIN LUTHER KING, JR. COMMISSION FOR
11 THE FISCAL YEAR ENDING JUNE 30, 2023; AND FOR OTHER
12 PURPOSES.

Subtitle

16 AN ACT FOR THE DEPARTMENT OF EDUCATION -
17 MARTIN LUTHER KING, JR. COMMISSION
18 APPROPRIATION FOR THE 2022-2023 FISCAL
19 YEAR.

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the Department of Education - Martin Luther King, Jr. Commission for the
26 2022-2023 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
32	(1) G077C	MLK EXECUTIVE DIRECTOR	1	GRADE GS14
33	(2) A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE GS06
34	(3) C056C	ADMINISTRATIVE SPECIALIST III	1	GRADE GS04
35	(4) C073C	ADMINISTRATIVE SPECIALIST II	<u>1</u>	GRADE GS03
36	MAX. NO. OF EMPLOYEES		4	



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SECTION 2. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Education, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Department of Education - Martin Luther King, Jr. Commission for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2022-2023</u>
(01) REGULAR SALARIES	\$191,010
(02) PERSONAL SERVICES MATCHING	66,411
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	60,699
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$318,120</u></u>

SECTION 3. EXTRA HELP - CASH. There is hereby authorized, for the Department of Education - Martin Luther King, Jr. Commission for the 2022-2023 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: four (4) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 4. APPROPRIATION - CASH. There is hereby appropriated, to the Department of Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Education - Martin Luther King, Jr. Commission for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
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1	<u>NO.</u>	<u>2022-2023</u>
2	(01) EXTRA HELP	\$15,900
3	(02) PERSONAL SERVICES MATCHING	1,299
4	(03) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	67,924
6	(B) CONF. & TRAVEL	2,000
7	(C) PROF. FEES	4,000
8	(D) CAP. OUTLAY	0
9	(E) DATA PROC.	<u>0</u>
10	TOTAL AMOUNT APPROPRIATED	<u><u>\$91,123</u></u>

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12 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 13 authorized by this act shall be limited to the appropriation for such agency
 14 and funds made available by law for the support of such appropriations; and
 15 the restrictions of the State Procurement Law, the General Accounting and
 16 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 17 Procedures and Restrictions Act, or their successors, and other fiscal
 18 control laws of this State, where applicable, and regulations promulgated by
 19 the Department of Finance and Administration, as authorized by law, shall be
 20 strictly complied with in disbursement of said funds.

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22 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 23 Assembly that any funds disbursed under the authority of the appropriations
 24 contained in this act shall be in compliance with the stated reasons for
 25 which this act was adopted, as evidenced by the Agency Requests, Executive
 26 Recommendations and Legislative Recommendations contained in the budget
 27 manuals prepared by the Department of Finance and Administration, letters, or
 28 summarized oral testimony in the official minutes of the Arkansas Legislative
 29 Council or Joint Budget Committee which relate to its passage and adoption.

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31 SECTION 7. EFFECTIVE DATE. This act is effective on and after July 1,
 32 2022.

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