

1 State of Arkansas
2 93rd General Assembly
3 Fiscal Session, 2022
4

A Bill

HOUSE BILL 1045

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 AT LITTLE ROCK FOR THE FISCAL YEAR ENDING JUNE 30,
11 2023; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS AT
15 LITTLE ROCK APPROPRIATION FOR THE 2022-
16 2023 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas at Little Rock for the 2022-2023 fiscal year,
24 the following maximum number of regular employees.
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Dean of STEM	1	\$353,797
(2)	Chancellor	1	\$327,343
(3)	Vice Prov. for Res., Innovation & Com.	1	\$239,342
(4)	Provost	1	\$227,246
(5)	Dean of Business, Health, and Human Serv.	1	\$223,022



1	(6)	Dean Humanities, Arts, Soc. Sciences & Ed.	1	\$223,022
2	(7)	Dean of Law	1	\$221,932
3	(8)	Vice Chan for Finance & Administration	1	\$190,651
4	(9)	Vice Chancellor for Student Affairs	1	\$190,651
5	(10)	Vice Chan for Advancement/Development	1	\$187,756
6	(11)	Vice Chancellor	1	\$187,756
7	(12)	Vice Provost-Archives & Collections	1	\$181,966
8	(13)	Dean	2	\$181,964
9	(14)	Associate Dean - STEM	1	\$173,273
10	(15)	Associate Vice Chancellor	10	\$165,005
11	(16)	Chief of Staff	1	\$165,005
12	(17)	Dir. Ark. Institute Econ. Advance.	1	\$164,042
13	(18)	Chief Information Security Officer	1	\$163,672
14	(19)	Dir. of Institute on Race & Ethnicity	1	\$162,166
15	(20)	Director of Arkansas SBTDC	1	\$159,805
16	(21)	Director of Digital Strategy	1	\$159,805
17	(22)	Division Chief	2	\$157,170
18	(23)	Assistant Dean - STEM	3	\$150,091
19	(24)	Director of Information Technology	2	\$147,304
20	(25)	Asst. Vice Chanc. for Student Affairs	3	\$147,304
21	(26)	Director of Financial Services	1	\$147,194
22	(27)	Director of Administrative Services	1	\$147,194
23	(28)	Dir of Research & Sponsored Programs	1	\$146,814
24	(29)	Director of Distance Learning	1	\$146,814
25	(30)	Director of International Programs	1	\$146,814
26	(31)	Associate Dean	5	\$145,827
27	(32)	Director Facilities Management	1	\$138,550
28	(33)	Assistant Dean	6	\$138,284
29	(34)	Director Community Connection Ctr.	1	\$138,283
30	(35)	Director of Records & Registration	1	\$132,424
31	(36)	Dir of Corp & Foundation Relations	1	\$131,018
32	(37)	Senior Major Gift Officer	1	\$131,018
33	(38)	Director of Counseling	1	\$131,018
34	(39)	Director of Planned Giving	1	\$131,018
35	(40)	Development/Advancement Admin	14	
36		Development/Advancement Director		\$129,155

1	Development/Advancement Manager		\$102,680
2	Development/Advancement Specialist		\$88,591
3	(41) Director of University Police	1	\$124,018
4	(42) HR Associate Director	3	\$124,018
5	(43) Assoc. Director Information Technology	4	\$122,352
6	(44) Director of Institutional Research	1	\$120,254
7	(45) Director of Financial Aid	1	\$119,630
8	(46) Director of Cooperative Education	1	\$116,475
9	(47) Dir. of Community Partnerships	1	\$116,475
10	(48) Director of Health Services	1	\$115,103
11	(49) Dir. Student Development Center	1	\$115,036
12	(50) Project/Program Administrator	71	
13	Project/Program Director		\$114,890
14	Project/Program Manager		\$104,118
15	Project/Program Specialist		\$89,831
16	(51) Director of Bridge Program	1	\$114,889
17	(52) Business Manager	2	\$112,034
18	(53) Assoc. Dean of Students	1	\$111,399
19	(54) Director of Admissions	1	\$111,399
20	(55) Chemical Hygiene Officer	1	\$108,317
21	(56) Project Engineer	1	\$108,317
22	(57) Assoc. Dir. Research & Sponsored Prog.	1	\$107,723
23	(58) Budget Director	2	\$106,831
24	(59) Dir. of Adm. & Registrar/Law	1	\$106,049
25	(60) Technical Support Staff	10	\$104,118
26	(61) Project Coordinator	3	\$103,190
27	(62) Academic/Student Support	79	
28	Academic Counselor - STEM		\$102,118
29	Student Development Specialist		\$90,228
30	Academic Counselor		\$79,847
31	(63) Director of Testing Services	1	\$101,305
32	(64) System Programmer/Web Developer	4	\$100,371
33	(65) Research Coordinator	1	\$99,958
34	(66) Director of Alumni Relations	1	\$96,197
35	(67) APAC Coordinator	1	\$94,395
36	(68) Registered Nurse Practitioner	1	\$93,690

1	(69)	Director of Student Activities	1	\$92,629
2	(70)	Computer Systems Mgr.	2	\$92,242
3	(71)	Director of Disability Services	1	\$90,228
4	(72)	Coord. of Intramural Activities	1	\$87,513
5	(73)	Associate Director of Financial Aid	1	\$84,148
6	(74)	Job Developer/Cooperative Ed. Prog.	1	\$83,761
7	(75)	Tech Support/Systems Admin.	1	\$78,181
8	(76)	Tech Support/Applications Support	4	\$78,181
9	(77)	Archivist	2	\$77,520
10	(78)	Systems Analyst	1	\$76,361
11	(79)	Public Safety Pool	38	
12		HE Public Safety Commander III		\$76,361
13		HE Public Safety Commander II		\$73,424
14		HE Public Safety Commander I		\$70,599
15		HE Public Safety Supervisor		\$62,763
16		Public Safety Officer		\$60,349
17		Public Safety Officer II		\$55,796
18		Public Safety/Security Officer		\$47,694
19	(80)	Institutional Assistant	51	\$76,155
20	(81)	Computer Support Coordinator	1	\$73,424
21	(82)	Computer Support Specialist	10	\$67,885
22	(83)	Database Analyst	1	\$67,885
23	(84)	Network Support Analyst	2	\$65,273
24	(85)	Skilled Trades Pool	44	
25		Skilled Trades Foreman		\$62,763
26		Skilled Trades Supervisor		\$60,349
27		Skilled Tradesman		\$58,028
28		Skilled Trades Helper		\$44,096
29		Apprentice Tradesman		\$39,202
30	(86)	Computer Support Technician	7	\$58,028
31	(87)	Computer Operator	2	\$55,796
32	(88)	Network Analyst	1	\$55,796
33	(89)	Computer Lab Technician	1	\$47,694
34		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
35		<u>CLASSIFIED & NON-CLASSIFIED POSITIONS</u>		
36	(90)	Fiscal Support Pool	39	

1		Fiscal Support Manager		\$77,934
2		Fiscal Support Supervisor		\$64,056
3		Accountant II		\$61,593
4		Accountant I		\$59,224
5		Fiscal Support Analyst		\$56,946
6		Fiscal Support Specialist		\$50,625
7		Accounting Technician		\$46,805
8		Fiscal Support Technician		\$43,274
9	(91)	Campus Maintenance Supervisor	2	GRADE C119
10	(92)	Education Counselor	6	GRADE C119
11	(93)	Asst. Personnel Manager	2	GRADE C118
12	(94)	Budget Specialist	3	GRADE C117
13	(95)	Editor	2	GRADE C117
14	(96)	Maintenance Coordinator	2	GRADE C117
15	(97)	Research Project Analyst	3	GRADE C117
16	(98)	Buyer	6	GRADE C116
17	(99)	Education and Instruction Specialist	4	GRADE C116
18	(100)	HEI Program Coordinator	22	GRADE C116
19	(101)	Administrative Support Pool	103	
20		Administrative Assistant		GRADE C115
21		Administrative Analyst		GRADE C115
22		Administrative Support Supervisor		GRADE C113
23		Administrative Specialist III		GRADE C112
24		Administration Support Specialist		GRADE C112
25		Administrative Specialist II		GRADE C109
26		Administrative Support Specialist		GRADE C109
27		Administrative Specialist I		GRADE C106
28	(102)	Assistant Registrar	5	GRADE C115
29	(103)	Library Supervisor	5	\$56,946
30	(104)	Maintenance Supervisor	2	GRADE C115
31	(105)	Special Events Manager	1	GRADE C115
32	(106)	Archival Assistant	2	GRADE C114
33	(107)	Warehouse Manager	1	GRADE C114
34	(108)	Stationary Engineer	10	GRADE C114
35	(109)	Commercial Artist I/Graphic Art I	1	GRADE C113
36	(110)	Human Resources Specialist	4	GRADE C113

1	(111)	Landscape Supervisor	2	GRADE C113
2	(112)	Logistics Manager	1	GRADE C113
3	(113)	Multi-Media Specialist	1	GRADE C113
4	(114)	Instrumentation Technician	1	GRADE C112
5	(115)	Alumni Affairs Specialist	1	GRADE C111
6	(116)	Landscape Specialist	1	GRADE C110
7	(117)	Laboratory Technician	1	GRADE C110
8	(118)	Library Technician	14	\$45,005
9	(119)	Maintenance Assistant	11	GRADE C108
10	(120)	HE Public Safety Dispatcher	21	\$40,009
11	(121)	Equipment Operator	4	GRADE C105
12	(122)	Shipping & Receiving Clerk	1	GRADE C105
13	(123)	Mail Services Assistant	5	GRADE C105
14	(124)	Institutional Services Supervisor	9	GRADE C104
15	(125)	Institutional Services Assistant	70	GRADE C103
16	(126)	Extra Help Assistant	1	GRADE C101
17		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
18		<u>ACADEMIC POSITIONS</u>		
19	(127)	Department Chairperson	37	
20		Department Chair - STEM		\$193,552
21		Department Chair		\$170,375
22	(128)	Faculty	72	
23		University Professor - STEM		\$191,517
24		Professor - STEM		\$189,489
25		University Professor		\$181,262
26		Professor		\$167,477
27		Assoc. Professor - STEM		\$161,682
28		Assoc. Professor		\$155,886
29		Asst. Professor - STEM		\$152,989
30		Asst. Professor		\$132,588
31		Instructor - STEM		\$118,593
32		Instructor		\$108,994
33	(129)	Economic Forecaster	1	\$184,675
34	(130)	Research/Extension Specialist	35	
35		Senior Research/Extension Spec		\$167,477
36		Research/Extension Specialist		\$155,888

1		Associate Research/Extension Spec		\$132,588
2		Assistant Research/Extension Spec		\$103,638
3	(131)	Research Support	185	
4		Research Associate		\$124,019
5		Research Scientist		\$122,285
6		Post Doctoral Fellow		\$103,455
7		Senior Research Assistant - GIT		\$85,404
8		Senior Research Assistant		\$74,240
9		Graduate Assistant - STEM		\$54,259
10		Graduate Assistant		\$54,259
11	(132)	Librarian	16	\$94,975
12	(133)	Extension Assistant	4	\$74,240
13		<u>NINE MONTH EDUCATION AND GENERAL</u>		
14		<u>ACADEMIC POSITIONS</u>		
15	(134)	Faculty	400	
16		Distinguished Professor - Law		\$204,332
17		Professor - Law		\$190,940
18		Distinguished Professor		\$187,599
19		Professor - STEM		\$179,060
20		University Professor		\$178,117
21		Professor		\$164,582
22		Associate Professor - Law		\$164,582
23		Associate Professor - STEM		\$152,990
24		Assistant Professor - Law		\$152,989
25		Assistant Professor - STEM		\$148,311
26		Associate Professor		\$144,297
27		Assistant Professor		\$120,791
28		Instructor		\$94,251
29	(135)	Lecturer	330	\$76,155
30	(136)	Graduate Assistant	180	\$29,747
31		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
32		<u>NON-CLASSIFIED POSITIONS</u>		
33	(137)	Vice Chancellor - Athletics	1	\$221,931
34	(138)	Head Basketball Coach	2	\$185,561
35	(139)	Director of Special Events Center	1	\$115,103
36	(140)	Project/Program Administrator	13	

1		Project/Program Director		\$115,056
2		Project/Program Manager		\$104,115
3		Project/Program Specialist		\$89,831
4	(141)	Assistant Athletic Director	4	\$107,744
5	(142)	Head Coach	8	\$107,744
6	(143)	Assistant Basketball Coach	6	\$107,744
7	(144)	Development Officer	1	\$103,702
8	(145)	Dir. of Printing Services	1	\$95,729
9	(146)	Assistant Coach	15	\$93,799
10	(147)	Asst. Dir. of Aquatics & Fitness	1	\$90,228
11	(148)	Residential Life Coordinator	1	\$62,432
12	(149)	Skilled Trades Pool	5	
13		Skilled Trades Foreman		\$62,763
14		Skilled Trades Supervisor		\$60,349
15		Skilled Tradesman		\$58,028
16		Skilled Trades Helper		\$44,096
17		Apprentice Tradesman		\$39,202
18		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
19		<u>CLASSIFIED & NON-CLASSIFIED POSITIONS</u>		
20	(150)	Budget Specialist	2	GRADE C117
21	(151)	Print Shop Manager	2	\$59,224
22	(152)	HEI Program Coordinator	4	GRADE C116
23	(153)	Administrative Support Pool	8	
24		Administrative Assistant		GRADE C115
25		Administrative Analyst		GRADE C115
26		Administrative Support Supervisor		GRADE C113
27		Administrative Specialist III		GRADE C112
28		Administration Support Specialist		GRADE C112
29		Administrative Specialist II		GRADE C109
30		Administrative Support Specialist		GRADE C109
31		Administrative Specialist I		GRADE C106
32	(154)	Assistant Dir of Student Union	1	GRADE C115
33	(155)	Printer	6	GRADE C111
34	(156)	Student Union Section Manager	1	\$45,005
35	(157)	Maintenance Assistant	2	GRADE C108
36	(158)	Reproduction Equipment Operator	1	GRADE C105

1	(159)	Shipping & Receiving Clerk	1	GRADE C105
2	(160)	Institutional Services Supervisor	1	GRADE C104
3	(161)	Institutional Services Assistant	20	GRADE C103
4		<u>NANOTECHNOLOGY CENTER</u>		
5		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
6		<u>ADMINISTRATIVE POSITIONS</u>		
7	(162)	Director of Nanotechnology Center	1	\$201,857
8	(163)	Chief Scientist	1	\$189,492
9	(164)	Chief of Instrumentation	1	\$124,019
10	(165)	Coordinator of Commercialization	1	\$114,889
11	(166)	Project/Program Administrator	3	
12		Project/Program Director		\$114,890
13		Project/Program Manager		\$104,118
14		Project/Program Specialist		\$89,831
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>ACADEMIC POSITIONS</u>		
17	(167)	Research Support	11	
18		Research Associate		\$124,019
19		Post Doctoral Fellow		\$103,455
20		Senior Research Assistant		\$74,240
21		Graduate Assistant		\$54,259
22		MAX. NO. OF EMPLOYEES	2,203	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas at Little Rock for the 2022-2023 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one thousand three hundred (1,300) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas at Little Rock, to be payable from the University of Arkansas at Little Rock Fund, for personal services of the University of Arkansas at Little Rock for the fiscal year ending June 30,

1 2023, the following:

2

3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2022-2023</u>
5 (01) REGULAR SALARIES	\$59,891,447
6 (02) PERSONAL SERVICES MATCHING	<u>10,440,233</u>
7 TOTAL AMOUNT APPROPRIATED	<u>\$70,331,680</u>

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9 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 10 to the University of Arkansas at Little Rock, to be payable from cash funds
 11 as defined by Arkansas Code 19-4-801, for personal services and operating
 12 expenses of the University of Arkansas at Little Rock for the fiscal year
 13 ending June 30, 2023, the following:

14

15 ITEM	FISCAL YEAR
16 <u>NO.</u>	<u>2022-2023</u>
17 (01) REGULAR SALARIES	\$38,250,000
18 (02) EXTRA HELP	3,750,475
19 (03) OVERTIME	250,000
20 (04) PERSONAL SERVICES MATCHING	13,609,018
21 (05) MAINT. & GEN. OPERATION	
22 (A) OPER. EXPENSE	35,500,000
23 (B) CONF. & TRAVEL	2,263,188
24 (C) PROF. FEES	9,000,000
25 (D) CAP. OUTLAY	16,594,940
26 (E) DATA PROC.	0
27 (06) CAPITAL IMPROVEMENTS	30,000,000
28 (07) DEBT SERVICE	13,000,000
29 (08) FUND TRANSFERS, REFUNDS AND	
30 INVESTMENTS	<u>81,078</u>
31 TOTAL AMOUNT APPROPRIATED	<u>\$162,298,699</u>

32

33 SECTION 5. APPROPRIATION - WILLIAM H. BOWEN SCHOOL OF LAW. There is
 34 hereby appropriated, to the University of Arkansas at Little Rock, to be
 35 payable from the University of Arkansas at Little Rock Fund, from special
 36 revenues received from additional uniform filing fees in circuit court as

1 authorized by Arkansas Code Annotated 16-10-314, for expenses of the
 2 University of Arkansas at Little Rock - William H. Bowen School of Law for
 3 the fiscal year ending June 30, 2023, the following:

4	5 ITEM	6 FISCAL YEAR
7	8 <u>NO.</u>	9 <u>2022-2023</u>
10	11 (01) WILLIAM H. BOWEN SCHOOL OF LAW	
12	13 EXPENSES	14 <u>\$800,000</u>

15 SECTION 6. APPROPRIATION - NANOTECHNOLOGY CENTER. There is hereby
 16 appropriated, to the University of Arkansas at Little Rock, to be payable
 17 from the University of Arkansas at Little Rock Fund, for personal services
 18 and operating expenses, research, and development of viable technologies of
 19 the University of Arkansas at Little Rock - Nanotechnology Center for the
 20 fiscal year ending June 30, 2023, the following:

21	22 ITEM	23 FISCAL YEAR
24	25 <u>NO.</u>	26 <u>2022-2023</u>
27	28 (01) NANOTECHNOLOGY CENTER EXPENSES	29 <u>\$2,000,000</u>

30 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 31 authorized by this act shall be limited to the appropriation for such agency
 32 and funds made available by law for the support of such appropriations; and
 33 the restrictions of the State Procurement Law, the General Accounting and
 34 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 35 Procedures and Restrictions Act, the Higher Education Expenditures
 36 Restrictions Act, or their successors, and other fiscal control laws of this
 State, where applicable, and regulations promulgated by the Department of
 Finance and Administration, as authorized by law, shall be strictly complied
 with in disbursement of said funds.

SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
 Assembly that any funds disbursed under the authority of the appropriations
 contained in this act shall be in compliance with the stated reasons for
 which this act was adopted, as evidenced by the Agency Requests, Executive
 Recommendations and Legislative Recommendations contained in the budget

1 manuals prepared by the Department of Finance and Administration, letters, or
2 summarized oral testimony in the official minutes of the Arkansas Legislative
3 Council or Joint Budget Committee which relate to its passage and adoption.

4
5 SECTION 9. EFFECTIVE DATE. This act is effective on and after July 1,
6 2022.