

State of Arkansas
93rd General Assembly
Fiscal Session, 2022

A Bill

HOUSE BILL 1048

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE ARKANSAS NORTHEASTERN
COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2023; AND
FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE ARKANSAS NORTHEASTERN
COLLEGE APPROPRIATION FOR THE 2022-2023
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
for the Arkansas Northeastern College for the 2022-2023 fiscal year, the
following maximum number of regular employees.

		Maximum Annual
		Salary Rate
Item	No. of	Fiscal Year
No.	Title	Employees
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, ANC	1
(2)	Executive Vice President	1
(3)	Chief Academic Officer	1
(4)	Chief Planning & Assess. Officer	1
(5)	Vice President for Student Affairs	1



1	(6)	Chief Student Life Officer	1	\$132,588
2	(7)	Chief Fiscal Officer	1	\$132,588
3	(8)	Director of Comm./Cont. Education	1	\$125,218
4	(9)	Controller	1	\$114,956
5	(10)	Director of Workforce Development	1	\$114,956
6	(11)	Director of Human Resources/Services	1	\$112,339
7	(12)	Director of Institutional Development	1	\$111,908
8	(13)	Industrial Relations Coordinator	1	\$107,936
9	(14)	Counselor	8	\$107,917
10	(15)	Registrar	1	\$103,466
11	(16)	Director of Student Aid	1	\$103,260
12	(17)	Director of Planning & Assessment	1	\$102,338
13	(18)	Director of Academic Computing	2	\$101,535
14	(19)	Director of Administrative Computing	1	\$101,535
15	(20)	Business Manager	1	\$98,292
16	(21)	Director of Off-Campus Operations	1	\$98,292
17	(22)	Director of Physical Plant	1	\$95,725
18	(23)	Dir. Systems Programming/Database	1	\$91,835
19	(24)	Administrator of Grants & Contracts	1	\$89,477
20	(25)	Coord. Information & Comm. Relations	1	\$88,972
21	(26)	Asst. to the President	1	\$88,407
22	(27)	Coordinator of Career Services	1	\$88,407
23	(28)	Project Coordinator	2	\$80,945
24	(29)	Workforce Specialist	1	\$78,758
25	(30)	Public Safety Pool	7	
26		HE Public Safety Commander III		\$76,361
27		HE Public Safety Commander II		\$73,424
28		HE Public Safety Commander I		\$70,599
29		HE Public Safety Supervisor		\$62,763
30		Public Safety Officer		\$60,349
31		Public Safety Officer II		\$55,796
32		Public Safety/Security Officer		\$47,694
33	(31)	Academic Advisor	3	\$73,506
34	(32)	Skilled Trades Pool	1	
35		Skilled Trades Foreman		\$62,763
36		Skilled Trades Supervisor		\$60,349

1		Skilled Tradesman		\$58,028
2		Skilled Trades Helper		\$44,096
3		Apprentice Tradesman		\$39,202
4	(33)	Network Analyst	2	\$55,796
5		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
6		<u>CLASSIFIED & NON-CLASSIFIED POSITIONS</u>		
7	(34)	Fiscal Support Pool	8	
8		Fiscal Support Manager		\$77,934
9		Fiscal Support Supervisor		\$64,056
10		Accountant II		\$61,593
11		Accountant I		\$59,224
12		Fiscal Support Analyst		\$56,946
13		Fiscal Support Specialist		\$50,625
14		Accounting Technician		\$46,805
15		Fiscal Support Technician		\$43,274
16	(35)	Administrative Support Pool	21	
17		Administrative Assistant		GRADE C115
18		Administrative Analyst		GRADE C115
19		Administrative Support Supervisor		GRADE C113
20		Administrative Specialist III		GRADE C112
21		Administration Support Specialist		GRADE C112
22		Administrative Specialist II		GRADE C109
23		Administrative Support Specialist		GRADE C109
24		Administrative Specialist I		GRADE C106
25	(36)	Maintenance Supervisor	1	GRADE C115
26	(37)	Payroll Services Specialist	1	GRADE C115
27	(38)	Financial Aid Specialist	1	GRADE C113
28	(39)	Landscape Supervisor	1	GRADE C113
29	(40)	Maintenance Technician	1	GRADE C113
30	(41)	Human Resources Assistant	1	GRADE C110
31	(42)	Library Support Pool	3	
32		Library Supervisor		\$56,946
33		Library Specialist		\$48,678
34		Library Technician		\$45,005
35		Library Support Assistant		\$41,610
36	(43)	Maintenance Assistant	9	GRADE C108

1	(44)	Institutional Services Supervisor	1	GRADE C104
2	(45)	Institutional Services Assistant	7	GRADE C103
3		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4		<u>ACADEMIC POSITIONS</u>		
5	(46)	Division Chairperson	4	\$123,739
6	(47)	Division Chairperson/Dean	2	\$123,738
7	(48)	Director of Nursing & Allied Health	1	\$122,427
8	(49)	Librarian	1	\$112,340
9	(50)	Special Instructor	30	\$94,252
10	(51)	Coordinator of Learning Assist Center	1	\$79,066
11	(52)	Lab Supervisor	2	\$58,736
12		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
13		<u>ACADEMIC POSITIONS</u>		
14	(53)	Faculty	57	\$94,252
15	(54)	Part-Time Faculty	94	\$47,435
16		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
17		<u>NON-CLASSIFIED POSITIONS</u>		
18	(55)	Director of Food Service	<u>1</u>	\$89,414
19		MAX. NO. OF EMPLOYEES	299	

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21 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 22 the Arkansas Northeastern College for the 2022-2023 fiscal year, the
 23 following maximum number of part-time or temporary employees, to be known as
 24 "Extra Help", payable from funds appropriated herein for such purposes: five
 25 hundred twenty-one (521) temporary or part-time employees, when needed, at
 26 rates of pay not to exceed those provided in the Uniform Classification and
 27 Compensation Act, or its successor, or this act for the appropriate
 28 classification.

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30 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 31 appropriated, to the Arkansas Northeastern College, to be payable from the
 32 Arkansas Northeastern College Fund, for personal services and operating
 33 expenses of the Arkansas Northeastern College for the fiscal year ending June
 34 30, 2023, the following:

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36 ITEM FISCAL YEAR

1	NO.	2022-2023
2	(01) REGULAR SALARIES	\$7,800,000
3	(02) PERSONAL SERVICES MATCHING	2,000,000
4	(03) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	931,434
6	(B) CONF. & TRAVEL	25,000
7	(C) PROF. FEES	25,000
8	(D) CAP. OUTLAY	25,000
9	(E) DATA PROC.	<u>0</u>
10	TOTAL AMOUNT APPROPRIATED	<u>\$10,806,434</u>

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12 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 13 to the Arkansas Northeastern College, to be payable from cash funds as
 14 defined by Arkansas Code 19-4-801, for personal services and operating
 15 expenses of the Arkansas Northeastern College for the fiscal year ending June
 16 30, 2023, the following:

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18	ITEM	FISCAL YEAR
19	NO.	2022-2023
20	(01) REGULAR SALARIES	\$1,500,000
21	(02) EXTRA HELP	1,000,000
22	(03) OVERTIME	28,000
23	(04) PERSONAL SERVICES MATCHING	2,500,000
24	(05) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	8,000,000
26	(B) CONF. & TRAVEL	500,000
27	(C) PROF. FEES	800,000
28	(D) CAP. OUTLAY	6,500,000
29	(E) DATA PROC.	0
30	(06) CAPITAL IMPROVEMENTS	4,000,000
31	(07) DEBT SERVICE	1,000,000
32	(08) FUND TRANSFERS, REFUNDS AND	
33	INVESTMENTS	400,000
34	(09) PROMOTIONAL ITEMS	<u>200,000</u>
35	TOTAL AMOUNT APPROPRIATED	<u>\$26,428,000</u>

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1 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
2 authorized by this act shall be limited to the appropriation for such agency
3 and funds made available by law for the support of such appropriations; and
4 the restrictions of the State Procurement Law, the General Accounting and
5 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
6 Procedures and Restrictions Act, the Higher Education Expenditures
7 Restrictions Act, or their successors, and other fiscal control laws of this
8 State, where applicable, and regulations promulgated by the Department of
9 Finance and Administration, as authorized by law, shall be strictly complied
10 with in disbursement of said funds.

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12 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
13 Assembly that any funds disbursed under the authority of the appropriations
14 contained in this act shall be in compliance with the stated reasons for
15 which this act was adopted, as evidenced by the Agency Requests, Executive
16 Recommendations and Legislative Recommendations contained in the budget
17 manuals prepared by the Department of Finance and Administration, letters, or
18 summarized oral testimony in the official minutes of the Arkansas Legislative
19 Council or Joint Budget Committee which relate to its passage and adoption.

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21 SECTION 7. EFFECTIVE DATE. This act is effective on and after July 1,
22 2022.