1 2	State of Arkansas 93rd General Assembly	A Bil	1	
3	Fiscal Session, 2022			HOUSE BILL 1051
4	1 15041 50551011, 2022			TICOSE BILL 1031
5	By: Joint Budget Committee			
6	, 8			
7		For An Act To B	e Entitled	
8	AN ACT TO	MAKE AN APPROPRIATION	FOR PERSONAL S	ERVICES
9	AND OPERAT	ING EXPENSES FOR THE	DEPARTMENT OF T	HE
10	MILITARY F	OR THE FISCAL YEAR EN	NDING JUNE 30, 20	023;
11	AND FOR OT	HER PURPOSES.		
12				
13				
14		Subtitle	<b>;</b>	
15	AN AC	CT FOR THE DEPARTMENT	OF THE MILITARY	
16	APPRO	OPRIATION FOR THE 202	2-2023 FISCAL	
17	YEAR.			
18				
19				
20	BE IT ENACTED BY THE G	ENERAL ASSEMBLY OF TH	IE STATE OF ARKA	NSAS:
21				
22	SECTION 1. REGUL	AR SALARIES - OFFICE	OF THE SECRETARY	Y. There is hereby
23	established for the De	partment of the Milit	ary for the 202	2-2023 fiscal year,
24	the following maximum	number of regular emp	oloyees.	
25				
26				Maximum Annual
27			Maximum	Salary Rate
28	Item Class		No. of	Fiscal Year
29	No. Code Title		Employees	2022-2023
30	(1) SCO11 SECRETARY	OF THE MILITARY	1	GRADE SE05
31	MAX. NO. OF EMP	LOYEES	1	
32				
33		PRIATION - OFFICE OF		There is hereby
34	appropriated, to the D	_		
35	Department of Military	-		<del>-</del>
36	of the Military for th	e fiscal wear ending	Ine 30 2023	the following.

1				
2	ITEM			FISCAL YEAR
3	NO.			2022-2023
4	(01)	REGULAR SALARIES		\$188,629
5	(02)	PERSONAL SERVICES MATCHIN	G	46,670
6		TOTAL AMOUNT APPROPRIATED		\$235,299
7				
8		SECTION 3. REGULAR SALARI	ES. There is hereby establ	lished for the
9	Depart	ment of the Military for	the 2022-2023 fiscal year,	the following
10	maximu	m number of regular emplo	yees.	
11				
12				Maximum Annual
13			Maximum	Salary Rate
14	Item	Class	No. of	Fiscal Year
15	No.	Code Title	Employees	2022-2023
16	(1)	U131U ARK ADJUTANT GENER	AL 1	GRADE SE04
17	(2)	U132U ARK DEPUTY ADJUTAN	T GENERAL 1	GRADE SE03
18	(3)	L038C REGISTERED NURSE	1	GRADE MP01
19	(4)	D022N IT SENIOR PROJECT	MANAGER 1	GRADE IT09
20	(5)	D040C GIS ANALYST	5	GRADE IT06
21	(6)	D039C NETWORK SUPPORT SP	ECIALIST 1	GRADE IT06
22	(7)	D022C SYSTEMS SPECIALIST	1	GRADE IT06
23	(8)	D052C SOFTWARE SUPPORT A	NALYST 1	GRADE IT05
24	(9)	D058C COMPUTER OPERATION	S COORDINATOR 1	GRADE IT04
25	(10)	D082C NETWORK ANALYST	2	GRADE IT04
26	(11)	D064C WEBSITE DEVELOPER	1	GRADE IT04
27	(12)	D071C COMPUTER SUPPORT A	NALYST 3	GRADE IT03
28	(13)	N224N DIRECTORATE OF STA	TE RESOURCES DIR 1	GRADE GS14
29	(14)	A023N MILITARY CHIEF FIS	CAL OFFICER 1	GRADE GS13
30	(15)	ROO6C HUMAN RESOURCES AD	MINISTRATOR 1	GRADE GS12
31	(16)	GO47C ATTORNEY SPECIALIS	T 1	GRADE GS11
32	(17)	A141C MILITARY FEDERAL B	UDGET MANAGER 1	GRADE GS11
33	(18)	V036C AGENCY PROCUREMENT	ADMINISTRATOR 1	GRADE GS10

GRADE GS10

GRADE GS10

GRADE GS09

1

1

1

(19) X013C ENVIRONMENTAL HEALTH MANAGER

(21) A052C ACCOUNTING COORDINATOR

(20) M097C MILITARY YOUTH CHALLENGE PROGRAM DIR

34

35

1	(22)	A050C	AGENCY FISCAL MANAGER	1	GRADE	GS09
2	(23)	R050C	MILITARY ASSISTANT HR ADMINISTRATOR	1	GRADE	GS09
3	(24)	M096C	MILITARY YOUTH CHALLENGE PROGRAM MANAGER	1	GRADE	GS09
4	(25)	A082C	ACCOUNTANT II	1	GRADE	GS08
5	(26)	B067C	ARCHAEOLOGIST	1	GRADE	GS08
6	(27)	R021C	BUDGET ANALYST	2	GRADE	GS08
7	(28)	B024C	CONSERVATION PROGRAM MANAGER	1	GRADE	GS08
8	(29)	T019C	DIRECTOR OF PUBLIC SAFETY I	2	GRADE	GS08
9	(30)	B055C	ECOLOGIST COORDINATOR	2	GRADE	GS08
10	(31)	E026C	EDUCATION & INSTRUCTION COORDINATOR	1	GRADE	GS08
11	(32)	S004C	MAINTENANCE MANAGER	1	GRADE	GS08
12	(33)	P014C	MUSEUM MANAGER	1	GRADE	GS08
13	(34)	R014C	PERSONNEL MANAGER	1	GRADE	GS08
14	(35)	A089C	ACCOUNTANT I	3	GRADE	GS07
15	(36)	B082C	BIOLOGIST	2	GRADE	GS07
16	(37)	B054C	CAMPUS CONSTRUCTION COORDINATOR	1	GRADE	GS07
17	(38)	B065C	ECOLOGIST	5	GRADE	GS07
18	(39)	E048C	EDUCATION & INSTRUCTION SPECIALIST	5	GRADE	GS07
19	(40)	G148C	ENERGY PROGRAM MANAGER	1	GRADE	GS07
20	(41)	X054C	ENVIRONMENTAL PROGRAM COORDINATOR	3	GRADE	GS07
21	(42)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE	GS07
22	(43)	B080C	FORESTER	2	GRADE	GS07
23	(44)	S017C	MAINTENANCE COORDINATOR	4	GRADE	GS07
24	(45)	T043C	MILITARY DEPUTY FIRE CHIEF	2	GRADE	GS07
25	(46)	T036C	MILITARY FACILITIES SUPERVISOR	8	GRADE	GS07
26	(47)	P013C	PUBLIC INFORMATION COORDINATOR	1	GRADE	GS07
27	(48)	T030C	PUBLIC SAFETY COMMANDER I	1	GRADE	GS07
28	(49)	E040C	STAFF DEVELOPMENT COORDINATOR	2	GRADE	GS07
29	(50)	T111C	TRAINING SUPPORT CENTER MANAGER	1	GRADE	GS07
30	(51)	C037C	ADMINISTRATIVE ANALYST	9	GRADE	GS06
31	(52)	R027C	BUDGET SPECIALIST	3	GRADE	GS06
32	(53)	G172C	CAREER PLANNING & PLAC COORDINATOR	1	GRADE	GS06
33	(54)	E044C	CERTIFIED BACHELORS TEACHER	6	GRADE	GS06
34	(55)	S024C	CONSTRUCTION/MAINTENANCE COORD	5	GRADE	GS06
35	(56)	E037C	EDUCATION PROGRAM SPECIALIST	2	GRADE	GS06
36	(57)	R030C	EEO/GRIEVANCE OFFICER	1	GRADE	GS06

1	(58)	TO68C FIRE DESK OPERATOR	7	GRADE GS06
2	(59)	RO25C HUMAN RESOURCES ANALYST	2	GRADE GS06
3	(60)	BO86C LAND MANAGEMENT SPECIALIST	1	GRADE GS06
4	(61)	LO69C LICENSED PRACTICAL NURSE	1	GRADE GS06
5	(62)	S033C MAINTENANCE SUPERVISOR	3	GRADE GS06
6	(63)	TO49C MILITARY FIREFIGHTER SHIFT LEADER	11	GRADE GS06
7	(64)	B148C MILITARY NATURAL RESOURCE PROG COC	ORD 1	GRADE GS06
8	(65)	G166C MILITARY PROGRAM COORDINATOR	13	GRADE GS06
9	(66)	M066C PROGRAM ELIGIBILITY SPECIALIST	1	GRADE GS06
10	(67)	PO27C PUBLIC INFORMATION SPECIALIST	1	GRADE GS06
11	(68)	T062C PUBLIC SAFETY DIRECTOR	1	GRADE GS06
12	(69)	T051C PUBLIC SAFETY SUPERVISOR	4	GRADE GS06
13	(70)	S022C SKILLED TRADES SUPERVISOR	10	GRADE GS06
14	(71)	D074C TELECOMMUNICATIONS SUPERVISOR	2	GRADE GS06
15	(72)	SO21C WATER FILTER/WASTE DISPOSAL PLNT S	SUPV 1	GRADE GS06
16	(73)	MO91C ARNG YOUTH PROGRAM SHIFT LEADER	5	GRADE GS05
17	(74)	A088C ASSETS COORDINATOR	1	GRADE GS05
18	(75)	RO33C BENEFITS ANALYST	1	GRADE GS05
19	(76)	SO25C BUILDING AND GROUNDS COORDINATOR	1	GRADE GS05
20	(77)	VO14C BUYER	3	GRADE GS05
21	(78)	G215C CAREER PLANNING & PLACEMENT SPEC	4	GRADE GS05
22	(79)	TO64C CIVIL AIR PATROL SVCS COORD	1	GRADE GS05
23	(80)	BO90C ENGINEER TECHNICIAN	1	GRADE GS05
24	(81)	A091C FISCAL SUPPORT ANALYST	7	GRADE GS05
25	(82)	RO32C HUMAN RESOURCES PROGRAM REP	2	GRADE GS05
26	(83)	CO54C LOCAL OFFICE ADMINISTRATIVE SPECIA	LIST 2	GRADE GS05
27	(84)	M056C MILITARY HOUSING MANAGER	1	GRADE GS05
28	(85)	A090C PAYROLL SERVICES SPECIALIST	1	GRADE GS05
29	(86)	TO67C PUBLIC SAFETY OFFICER II	12	GRADE GS05
30	(87)	S069C RADIO DISPATCH OPERATOR	12	GRADE GS05
31	(88)	MO65C RECREATIONAL ACTIVITY SUPERVISOR	1	GRADE GS05
32	(89)	TO60C SENIOR MILITARY FIREFIGHTER	25	GRADE GS05
33	(90)	S031C SKILLED TRADESMAN	36	GRADE GS05
34	(91)	DO81C TELECOMMUNICATIONS SPECIALIST	1	GRADE GS05
35	(92)	S038C TRANSIT OPERATIONS SUPERVISOR	1	GRADE GS05
36	(93)	VO18C WAREHOUSE MANAGER	4	GRADE GS05

1	(94)	S030C WATER FILTER/WASTE DISPOSAL PLNT OP	ER 1	GRADE GS05
2	(95)	M060C YOUTH PROGRAM COORDINATOR	1	GRADE GS05
3	(96)	CO56C ADMINISTRATIVE SPECIALIST III	22	GRADE GS04
4	(97)	S040C CALIBRATION TECHNICIAN	2	GRADE GS04
5	(98)	X195C ELECTRONICS SECURITY SYSTEMS SENIOR	TECH 1	GRADE GS04
6	(99)	A098C FISCAL SUPPORT SPECIALIST	1	GRADE GS04
7	(100)	R038C HUMAN RESOURCES ASSISTANT	1	GRADE GS04
8	(101)	V020C INVENTORY CONTROL MANAGER	3	GRADE GS04
9	(102)	S047C LANDSCAPE SUPERVISOR	3	GRADE GS04
10	(103)	S046C MAINTENANCE TECHNICIAN	39	GRADE GS04
11	(104)	TO66C MILITARY FIREFIGHTER	27	GRADE GS04
12	(105)	PO48C MULTI-MEDIA SPECIALIST	4	GRADE GS04
13	(106)	V022C PURCHASING TECHNICIAN	1	GRADE GS04
14	(107)	X152C REAL PROPERTY MANAGEMENT SPECIALIST	3	GRADE GS04
15	(108)	CO43C RECORDS MANAGEMENT ANALYST	1	GRADE GS04
16	(109)	V025C WAREHOUSE SPECIALIST	1	GRADE GS04
17	(110)	CO73C ADMINISTRATIVE SPECIALIST II	5	GRADE GS03
18	(111)	S097C CONSTRUCTION SPECIALIST	3	GRADE GS03
19	(112)	CO7OC DUPLICATION ASSISTANT	1	GRADE GS03
20	(113)	X194C ELECTRONICS SECURITY SYSTEMS TECH	2	GRADE GS03
21	(114)	S067C HOUSEKEEPER SUPERVISOR	2	GRADE GS03
22	(115)	V027C INVENTORY CONTROL TECHNICIAN	1	GRADE GS03
23	(116)	S050C MAINTENANCE SPECIALIST	8	GRADE GS03
24	(117)	T078C MILITARY FIRE & POLICE OFFICER	6	GRADE GS03
25	(118)	T084C PUBLIC SAFETY SECURITY OFFICER	39	GRADE GS03
26	(119)	M070C YOUTH PROGRAM SPECIALIST	28	GRADE GS03
27	(120)	C087C ADMINISTRATIVE SPECIALIST I	1	GRADE GS02
28	(121)	SOGOC HEAVY EQUIPMENT OPERATOR	8	GRADE GS02
29	(122)	S084C INSTITUTIONAL SERVICES SUPERVISOR	2	GRADE GS02
30	(123)	S073C HOUSEKEEPER	27	GRADE GS01
31	(124)	S087C INSTITUTIONAL SERVICES ASSISTANT	2	GRADE GS01
32	(125)	S065C MAINTENANCE ASSISTANT	6	GRADE GS01
33		MAX. NO. OF EMPLOYEES	546	
3/1				

34

SECTION 4. EXTRA HELP. There is hereby authorized, for the Department of the Military for the 2022-2023 fiscal year, the following maximum number

```
1
     of part-time or temporary employees, to be known as "Extra Help", payable
 2
     from funds appropriated herein for such purposes: one hundred thirty-four
 3
     (134) temporary or part-time employees, when needed, at rates of pay not to
 4
     exceed those provided in the Uniform Classification and Compensation Act, or
 5
     its successor, or this act for the appropriate classification.
 6
 7
           SECTION 5. APPROPRIATION - GENERAL OPERATIONS. There is hereby
8
     appropriated, to the Department of the Military, to be payable from the
9
     Department of Military Fund Account, for personal services and operating
10
     expenses of the Department of the Military for the fiscal year ending June
11
     30, 2023, the following:
12
     ITEM
                                                                     FISCAL YEAR
13
     NO.
14
                                                                       2022-2023
15
     (01)
           REGULAR SALARIES
                                                                      $2,935,028
16
     (02)
           EXTRA HELP
                                                                           55,000
17
     (03)
           PERSONAL SERVICES MATCHING
                                                                       1,091,228
18
     (04)
           OVERTIME
                                                                              100
19
          MAINT. & GEN. OPERATION
     (05)
20
           (A) OPER. EXPENSE
                                                                       2,315,165
21
           (B) CONF. & TRAVEL
                                                                            7,373
22
           (C) PROF. FEES
                                                                          100,000
23
           (D) CAP. OUTLAY
                                                                          100,000
                                                                                0
24
           (E) DATA PROC.
25
     (06) CIVIL AIR PATROL PERSONAL SERVICES
26
           AND OPERATING EXPENSES
                                                                           75,000
27
           TOTAL AMOUNT APPROPRIATED
                                                                      $6,678,894
28
           SECTION 6. APPROPRIATION - ARKANSAS NATIONAL GUARD YOUTH CHALLENGE
29
30
               There is hereby appropriated, to the Department of the Military, to
31
     be payable from the Department of Military Fund Account, for personal
32
     services and operating expenses of the Department of the Military - Youth
33
     Challenge Program for the fiscal year ending June 30, 2023, the following:
34
35
                                                                     FISCAL YEAR
     ITEM
                                                                       2022-2023
36
     NO.
```

1	(01)	REGULAR SALARIES	\$580 <b>,</b> 954
2	(02)	EXTRA HELP	0
3	(03)	PERSONAL SERVICES MATCHING	227,371
4	(04)	OVERTIME	350
5	(05)	MAINT. & GEN. OPERATION	
6		(A) OPER. EXPENSE	284,615
7		(B) CONF. & TRAVEL	4,775
8		(C) PROF. FEES	0
9		(D) CAP. OUTLAY	17,500
10		(E) DATA PROC.	0
11		TOTAL AMOUNT APPROPRIATED	\$1,115,565
12			
13		SECTION 7. APPROPRIATION - MILITARY CALL-UP AND COURT	MARTIAL. There
14	is he	reby appropriated, to the Department of the Military, t	o be payable from
15	the D	epartment of Military Fund Account, for emergency Milit	ary Call-Up and
16	Milit	ary Court Martial expenses of the Department of the Mil	itary for the
17	fisca	l year ending June 30, 2023, the following:	
18			
19	ITEM		FISCAL YEAR
19 20	ITEM NO.		FISCAL YEAR 2022-2023
		EMERGENCY CALL UP	
20	NO.	EMERGENCY CALL UP COURT MARTIAL EXPENSES	2022-2023
20 21	NO.		2022-2023 \$2,500,000
20 21 22	NO.	COURT MARTIAL EXPENSES	2022-2023 \$2,500,000 20,000
<ul><li>20</li><li>21</li><li>22</li><li>23</li></ul>	NO.	COURT MARTIAL EXPENSES TOTAL AMOUNT APPROPRIATED	2022-2023 \$2,500,000 20,000
<ul><li>20</li><li>21</li><li>22</li><li>23</li><li>24</li></ul>	NO. (01) (02)	COURT MARTIAL EXPENSES TOTAL AMOUNT APPROPRIATED	2022-2023 \$2,500,000 20,000 \$2,520,000 re is hereby
<ul><li>20</li><li>21</li><li>22</li><li>23</li><li>24</li><li>25</li></ul>	NO. (01) (02)	COURT MARTIAL EXPENSES TOTAL AMOUNT APPROPRIATED  SECTION 8. APPROPRIATION - NATIONAL GUARD MUSEUM. The	2022-2023 \$2,500,000 20,000 \$2,520,000 re is hereby le from the
20 21 22 23 24 25 26	NO. (01) (02) appro	COURT MARTIAL EXPENSES  TOTAL AMOUNT APPROPRIATED  SECTION 8. APPROPRIATION - NATIONAL GUARD MUSEUM. The optiated, to the Department of the Military, to be payab	2022-2023 \$2,500,000 20,000 \$2,520,000 re is hereby le from the nd operating
20 21 22 23 24 25 26 27	NO. (01) (02) appro	COURT MARTIAL EXPENSES  TOTAL AMOUNT APPROPRIATED  SECTION 8. APPROPRIATION - NATIONAL GUARD MUSEUM. The optiated, to the Department of the Military, to be payabellaneous Agencies Fund Account, for personal services a	2022-2023 \$2,500,000 20,000 \$2,520,000 re is hereby le from the nd operating
20 21 22 23 24 25 26 27 28	NO. (01) (02) appro	COURT MARTIAL EXPENSES  TOTAL AMOUNT APPROPRIATED  SECTION 8. APPROPRIATION - NATIONAL GUARD MUSEUM. The optiated, to the Department of the Military, to be payabellaneous Agencies Fund Account, for personal services a uses of the Department of the Military - National Guard	2022-2023 \$2,500,000 20,000 \$2,520,000 re is hereby le from the nd operating
20 21 22 23 24 25 26 27 28 29	NO. (01) (02) appro	COURT MARTIAL EXPENSES  TOTAL AMOUNT APPROPRIATED  SECTION 8. APPROPRIATION - NATIONAL GUARD MUSEUM. The optiated, to the Department of the Military, to be payabellaneous Agencies Fund Account, for personal services a uses of the Department of the Military - National Guard	2022-2023 \$2,500,000 20,000 \$2,520,000 re is hereby le from the nd operating
20 21 22 23 24 25 26 27 28 29 30	NO. (01) (02) appro Misce expen	COURT MARTIAL EXPENSES  TOTAL AMOUNT APPROPRIATED  SECTION 8. APPROPRIATION - NATIONAL GUARD MUSEUM. The optiated, to the Department of the Military, to be payabellaneous Agencies Fund Account, for personal services a uses of the Department of the Military - National Guard	2022-2023 \$2,500,000 20,000 \$2,520,000  re is hereby le from the nd operating Museum for the
20 21 22 23 24 25 26 27 28 29 30 31	NO. (01) (02)  appro Misce expen fisca	COURT MARTIAL EXPENSES TOTAL AMOUNT APPROPRIATED  SECTION 8. APPROPRIATION - NATIONAL GUARD MUSEUM. The opriated, to the Department of the Military, to be payabellaneous Agencies Fund Account, for personal services a ses of the Department of the Military - National Guard 1 year ending June 30, 2023, the following:	2022-2023 \$2,500,000 20,000 \$2,520,000  re is hereby le from the nd operating Museum for the  FISCAL YEAR
20 21 22 23 24 25 26 27 28 29 30 31 32	nO. (01) (02)  appro Misce expen fisca ITEM NO.	COURT MARTIAL EXPENSES  TOTAL AMOUNT APPROPRIATED  SECTION 8. APPROPRIATION - NATIONAL GUARD MUSEUM. The opriated, to the Department of the Military, to be payabellaneous Agencies Fund Account, for personal services a uses of the Department of the Military - National Guard 1 year ending June 30, 2023, the following:	2022-2023 \$2,500,000 20,000 \$2,520,000  re is hereby le from the nd operating Museum for the  FISCAL YEAR 2022-2023
20 21 22 23 24 25 26 27 28 29 30 31 32 33	nO. (01) (02)  appro Misce expen fisca  ITEM NO. (01)	COURT MARTIAL EXPENSES TOTAL AMOUNT APPROPRIATED  SECTION 8. APPROPRIATION - NATIONAL GUARD MUSEUM. The opriated, to the Department of the Military, to be payabellaneous Agencies Fund Account, for personal services a ses of the Department of the Military - National Guard 1 year ending June 30, 2023, the following:  REGULAR SALARIES	2022-2023 \$2,500,000 20,000 \$2,520,000  re is hereby le from the nd operating Museum for the  FISCAL YEAR 2022-2023 \$89,249

1	(B) CONF. & TRAVEL	1,163
2	(C) PROF. FEES	0
3	(D) CAP. OUTLAY	0
4	(E) DATA PROC.	0
5	TOTAL AMOUNT APPROPRIATED	<u>\$140,806</u>
6		
7	SECTION 9. APPROPRIATION - FORT CHAFFEE. There is	hereby appropriated,
8	to the Department of the Military, to be payable from the	e federal funds as
9	designated by the Chief Fiscal Officer of the State, for	personal services
10	and operating expenses of the Department of the Military	- Fort Chaffee for
11	the fiscal year ending June 30, 2023, the following:	
12		
13	ITEM	FISCAL YEAR
14	NO.	2022-2023
15	(01) REGULAR SALARIES	\$3,489,905
16	(02) EXTRA HELP	159,408
17	(03) PERSONAL SERVICES MATCHING	1,441,134
18	(04) OVERTIME	125,000
19	(05) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	14,025,000
21	(B) CONF. & TRAVEL	47,500
22	(C) PROF. FEES	2,000,000
23	(D) CAP. OUTLAY	2,000,000
24	(E) DATA PROC.	0
25	TOTAL AMOUNT APPROPRIATED	<u>\$23,287,947</u>
26		
27	SECTION 10. APPROPRIATION - FEDERAL TRAINING SITE.	There is hereby
28	appropriated, to the Department of the Military, to be pa	yable from the
29	federal funds as designated by the Chief Fiscal Officer of	of the State, for
30	personal services and operating expenses of the Departmen	nt of the Military
31	for the fiscal year ending June 30, 2023, the following:	
32		
33	ITEM	FISCAL YEAR
34	NO.	2022-2023
35	(01) REGULAR SALARIES	\$12,938,949
36	(O2) EXTRA HELP	720,928

1	(03) PERSONAL SERVICES MATCHING	5,144,711
2	(04) OVERTIME	114,589
3	(05) MAINT. & GEN. OPERATION	·
4	(A) OPER. EXPENSE	50,000
5	(B) CONF. & TRAVEL	0
6	(C) PROF. FEES	0
7	(D) CAP. OUTLAY	0
8	(E) DATA PROC.	0
9	TOTAL AMOUNT APPROPRIATED	\$18,969,177
10		
11	SECTION 11. APPROPRIATION - FEDERAL TRAINING SITE OP	ERATIONS. There is
12	hereby appropriated, to the Department of the Military, to	be payable from
13	the federal funds as designated by the Chief Fiscal Office	r of the State, for
14	operating expenses of the Department of the Military - Fed	eral Training Site
15	Operations for the fiscal year ending June 30, 2023, the f	ollowing:
16		
17	ITEM	FISCAL YEAR
18	NO.	2022-2023
19	(01) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	24,000,000
21	(B) CONF. & TRAVEL	100,000
22	(C) PROF. FEES	6,000,000
23	(D) CAP. OUTLAY	3,000,000
24	(E) DATA PROC.	0
25	TOTAL AMOUNT APPROPRIATED	\$33,100,000
26		
27	SECTION 12. APPROPRIATION - CASH OPERATIONS. There	is hereby
28	appropriated, to the Department of the Military, to be pay	able from the cash
29	fund deposited in the State Treasury as determined by the	Chief Fiscal
30	Officer of the State, for operating expenses of the Depart	ment of the
31	Military for the fiscal year ending June 30, 2023, the fol	lowing:
32		
33	ITEM	FISCAL YEAR
34	NO.	2022-2023
35	(01) MAINT. & GEN. OPERATION	
36	(A) OPER. EXPENSE	\$589 <b>,</b> 733

1	(B) CONF. & TRAVEL	7,500
2	(C) PROF. FEES	25 <b>,</b> 500
3	(D) CAP. OUTLAY	577 <b>,</b> 884
4	(E) DATA PROC.	0
5	TOTAL AMOUNT APPROPRIATED	\$1,200,617
6		
7	SECTION 13. APPROPRIATION - COUNTER DRUG ASSET FORFEIT	URE PROGRAM -
8	CASH. There is hereby appropriated, to the Department of the	e Military, to be
9	payable from the cash fund deposited in the State Treasury as	s determined by
10	the Chief Fiscal Officer of the State, for counter drug prog	ram expenses of
11	the Department of the Military for the fiscal year ending Jun	ne 30, 2023, the
12	following:	
13		
14	ITEM	FISCAL YEAR
15	NO.	2022-2023
16	(01) COUNTER DRUG ASSET FORFEITURE	\$71,802
17		
18	SECTION 14. APPROPRIATION - MILITARY SUPPORT REVOLVING	. There is
19	hereby appropriated, to the Department of the Military, to be	e payable from
20	the Military Support Revolving Fund, for vehicle insurance,	supplies,
21	rations, fuel, personnel services, allowances, equipment leas	ses, various
22	active duty status, operational support and related operating	g expenses of the
23	Department of the Military for the fiscal year ending June 30	0, 2023, the
24	following:	
25		
26	ITEM	FISCAL YEAR
27	NO.	2022-2023
28	(01) NON-EMERGENCY CALL-UP EXPENSES	\$246,898
29		
30	SECTION 15. APPROPRIATION - MILITARY FAMILY RELIEF TRUS	ST FUND. There
31	is hereby appropriated, to the Department of the Military, to	o be payable from
32	the Military Family Relief Trust Fund, for the Military Famil	ly Relief Grant
33	Program of the Department of the Military - Military Family	Relief Trust Fund
34	for the fiscal year ending June 30, 2023, the following:	
35		
36	ITEM	FISCAL YEAR

1	NO.	2022-2023
2	(01) MILITARY FAMILY RELIEF GRANT PROGRAM	\$198,433
3		
4	SECTION 16. APPROPRIATION - ACCESS CONTROL BUILDING - CAMP	ROBINSON.
5	There is hereby appropriated, to the Department of the Military,	to be
6	payable from the federal funds as designated by the Chief Fiscal	Officer of
7	the State, for construction expenses of the Department of the Mi	litary -
8	Access Control Building for the fiscal year ending June 30, 2023	, the
9	following:	
10		
11	ITEM	ISCAL YEAR
12	NO.	2022-2023
13	(01) ACCESS CONTROL BUILDING	\$2,344,797
14		
15	SECTION 17. APPROPRIATION - FT. CHAFFEE READINESS CENTER.	There is
16	hereby appropriated, to the Department of the Military, to be pa	yable from
17	the federal funds as designated by the Chief Fiscal Officer of t	he State, for
18	construction expenses of the Department of the Military - Ft. Ch	affee
19	Readiness Center for the fiscal year ending June 30, 2023, the f	following:
20		
21	ITEM	ISCAL YEAR
22	NO.	2022-2023
23	(01) CONSTRUCTION	\$3,135,470
24		
25	SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INT	O THE ARKANSAS
26	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LA	W. EXTRA
27	HELP. No employee of the Camp J.T. Robinson, or Fort Chaffee Fe	deral
28	Training Site Divisions of the Military Department who is employ	ed as "extra
29	help" may receive an amount to exceed eighty-five percent (85%)	of the
30	maximum annual salary for a comparable position as authorized un	der Arkansas
31	Code 21-5-201 et seq. during any fiscal year, nor shall such emp	loyee be
32	employed for a period of time to exceed eighteen hundred (1800)	hours in any
33	single fiscal year.	
34	The provisions of this section shall be in effect only from J	uly 1, <del>2021</del>
35	2022 through June 30, <del>2022</del> 2023.	

1 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CAMP ROBINSON - VARIOUS STATE MILITARY LAKES. The State Military Department is 3 4 hereby authorized to stock various State Military Lakes on Camp Robinson post 5 each year with fish for special events by using wildlife funds and rental 6 income, no State General Revenue will be used. 7 The provisions of this section shall be in effect only from July 1, 2021 8 2022 through June 30, 2022 2023. 9 10 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. GENERALS 12 SALARY. The line item maximums for the State of Arkansas Adjutant General and 13 Deputy Adjutant General are based on the salary grid by the United States 14 Department of Defense. Incumbents in these positions shall be compensated in 15 accordance with the Department of Defense Advisory Service Pay Plan and are 16 not guaranteed placement at the maximum level. The line item maximum 17 salaries may be adjusted on July 1 of each fiscal year to incorporate salary 18 rate changes that have been implemented by the U.S. Department of Defense. 19 The provisions of this section shall be in effect only from July 1, 2021 20 2022 through June 30, <del>2022</del> 2023. 21 22 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 24 PROMOTIONAL ITEMS. The State Military Department is hereby authorized to 25 transfer appropriation from Operating Expenses to Promotional Items in the 26 General Operations Appropriation and/or Cash Operations Appropriation 27 provided by this Act in an amount not to exceed ten thousand dollars 28 (\$10,000) each fiscal year, as authorized by the Director of State Resources, 29 and with the approval of the Chief Fiscal Officer of the State. 30 The provisions of this section shall be in effect only from July 1, 2021 31 2022 through June 30, <del>2022</del> 2023. 32 33 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 34 35 FORWARD OF FUNDS.

(a) The Chief Fiscal Officer of the State shall cause to be transferred

- 1 on his or her books and those of the State Treasurer and Auditor of State the
- 2 balance of funds remaining in the Department of Military Fund Account on June
- 3 30, <del>2022</del> <u>2023</u> into a sub-fund created within the Department of Military Fund
- 4 to be used exclusively for construction, maintenance and operating expenses
- 5 or for future construction projects of the State Military Department.
- 6 (b) Any carry forward of unexpended balance of funding as authorized 7 herein, may be carried forward under the following conditions:
- 8 (1) The Office of Budget of the Department of Finance and
- 9 Administration shall report to the Legislative Council all amounts carried
- 10 forward by the September meeting of the Legislative Council or the Joint
- 11 Budget Committee meeting which report shall include the name of the agency,
- 12 board, commission, or institution and the amount of funding carried forward,
- 13 the program name or line item and the funding source; and
- 14 (2) The State Military Department shall provide a written report
- 15 to the Legislative Council or Joint Budget Committee containing all
- 16 information set forth in subdivision (b)(1) of this section no later than
- 17 thirty (30) days prior to the time the Department presents its budget request
- 18 to the Legislative Council or Joint Budget Committee, or both; and
- 19 (3) Thereupon, the Department of Finance and Administration shall
- 20 include all information obtained in subdivision (b)(2) of this section in the
- 21 budget manuals.
- 23 1, <del>2021</del> 2022 through June 30, <del>2022</del> 2023.

24

- 25 SECTION 23. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
- 26 authorized by this act shall be limited to the appropriation for such agency
- 27 and funds made available by law for the support of such appropriations; and
- 28 the restrictions of the State Procurement Law, the General Accounting and
- 29 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 30 Procedures and Restrictions Act, or their successors, and other fiscal
- 31 control laws of this State, where applicable, and regulations promulgated by
- 32 the Department of Finance and Administration, as authorized by law, shall be
- 33 strictly complied with in disbursement of said funds.

- 35 SECTION 24. LEGISLATIVE INTENT. It is the intent of the General
- 36 Assembly that any funds disbursed under the authority of the appropriations

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     contained in this act shall be in compliance with the stated reasons for
 2
    which this act was adopted, as evidenced by the Agency Requests, Executive
 3
     Recommendations and Legislative Recommendations contained in the budget
 4
     manuals prepared by the Department of Finance and Administration, letters, or
 5
     summarized oral testimony in the official minutes of the Arkansas Legislative
 6
     Council or Joint Budget Committee which relate to its passage and adoption.
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           SECTION 25. EFFECTIVE DATE. This act is effective on and after July 1,
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     2022.
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