

1 State of Arkansas
2 93rd General Assembly
3 Fiscal Session, 2022
4

A Bill

HOUSE BILL 1058

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF FINANCE
10 AND ADMINISTRATION FOR THE FISCAL YEAR ENDING JUNE
11 30, 2023; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE DEPARTMENT OF FINANCE AND
15 ADMINISTRATION APPROPRIATION FOR THE
16 2022-2023 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby
23 established for the Department of Finance and Administration - Shared
24 Services for the 2022-2023 fiscal year, the following maximum number of
25 regular employees.
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Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2022-2023
31	(1)	SC006 SEC OF FINANCE & ADMINISTRATION	1	GRADE SE05
32	(2)	U002U DFA DEPUTY DIR AND CHIEF OF STAFF	1	GRADE SE04
33	(3)	N033N DFA ADMINISTRATIVE SVCS ADMIN	1	GRADE SE02
34	(4)	G001C DFA ASSISTANT ADMIN SVCS ADMIN	1	GRADE GS15
35	(5)	P006N DFA DIRECTOR OF COMMUNICATIONS	1	GRADE GS15
36	(6)	G019C GENERAL COUNSEL	1	GRADE GS13



1	(7)	A027C ACCOUNTING OPERATIONS MANAGER	1	GRADE GS11
2	(8)	R013C AGENCY HUMAN RESOURCES MANAGER	1	GRADE GS11
3	(9)	G270C ATC DEPUTY DIRECTOR	1	GRADE GS11
4	(10)	R041C DFA STATEWIDE PROGRAM COORDINATOR	1	GRADE GS11
5	(11)	A082C ACCOUNTANT II	1	GRADE GS08
6	(12)	R014C PERSONNEL MANAGER	1	GRADE GS08
7	(13)	V004C PROCUREMENT MANAGER	1	GRADE GS08
8	(14)	A089C ACCOUNTANT I	1	GRADE GS07
9	(15)	V008C BUYER SUPERVISOR	1	GRADE GS07
10	(16)	G132C DFA PROGRAM MANAGER	1	GRADE GS07
11	(17)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
12	(18)	C037C ADMINISTRATIVE ANALYST	6	GRADE GS06
13	(19)	R022C BENEFITS COORDINATOR	1	GRADE GS06
14	(20)	V010C DFA BUYER	4	GRADE GS06
15	(21)	C018C DFA EXECUTIVE ASSISTANT TO THE CMSNR	1	GRADE GS06
16	(22)	R025C HUMAN RESOURCES ANALYST	9	GRADE GS06
17	(23)	X079C PROPERTY ASSESSMENT AUDITOR SUPERVISOR	1	GRADE GS06
18	(24)	A091C FISCAL SUPPORT ANALYST	2	GRADE GS05
19	(25)	C056C ADMINISTRATIVE SPECIALIST III	2	GRADE GS04
20	(26)	R036C HUMAN RESOURCES SPECIALIST	<u>1</u>	GRADE GS04
21		MAX. NO. OF EMPLOYEES	44	

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23 SECTION 2. EXTRA HELP - SHARED SERVICES. There is hereby authorized,
 24 for the Department of Finance and Administration - Shared Services for the
 25 2022-2023 fiscal year, the following maximum number of part-time or temporary
 26 employees, to be known as "Extra Help", payable from funds appropriated
 27 herein for such purposes: twenty (20) temporary or part-time employees, when
 28 needed, at rates of pay not to exceed those provided in the Uniform
 29 Classification and Compensation Act, or its successor, or this act for the
 30 appropriate classification.

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32 SECTION 3. APPROPRIATION - SHARED SERVICES. There is hereby
 33 appropriated, to the Department of Finance and Administration, to be payable
 34 from the State Central Services Fund, for personal services and operating
 35 expenses of the Department of Finance and Administration - Shared Services
 36 for the fiscal year ending June 30, 2023, the following:

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ITEM	FISCAL YEAR
NO.	<u>2022-2023</u>
(01) REGULAR SALARIES	\$2,478,730
(02) EXTRA HELP	60,000
(03) PERSONAL SERVICES MATCHING	810,847
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	418,450
(B) CONF. & TRAVEL	41,368
(C) PROF. FEES	154,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) DIVERSITY & INCLUSION	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$3,963,395</u></u>

SECTION 4. REGULAR SALARIES - BUDGET AND MANAGEMENT SERVICES. There is hereby established for the Department of Finance and Administration - Budget and Management Services for the 2022-2023 fiscal year, the following maximum number of regular employees.

Item	Class	Maximum	Maximum Annual
No.	Code Title	No. of	Salary Rate
		Employees	Fiscal Year
			<u>2022-2023</u>
(1)	U001U DFA DIRECTOR	1	GRADE SE05
(2)	N012N DFA DEPUTY DIRECTOR AND CONTROLLER	1	GRADE SE03
(3)	D004N DFA INTERGOVERNMENTAL SVCS ADMIN	1	GRADE SE02
(4)	N038N DFA BUDGET ADMINISTRATOR	1	GRADE SE02
(5)	N011N DFA CHIEF INFORMATION OFFICER	1	GRADE SE02
(6)	N042N DFA TAX RESEARCH ADMINISTRATOR	1	GRADE SE02
(7)	D005N DFA IT TECHNICAL SPECIALIST	7	GRADE IT11
(8)	D002C DFA OIS ASSISTANT ADMINISTRATOR	1	GRADE IT10
(9)	D011C DFA ERP SYSTEM MANAGER	4	GRADE IT09
(10)	D021C DFA ERP GROUP LEAD	6	GRADE IT08
(11)	D007C INFORMATION SYSTEMS MANAGER	3	GRADE IT08
(12)	D030C INFORMATION SYSTEMS COORDINATOR	1	GRADE IT07

1	(13)	D028C SENIOR SOFTWARE SUPPORT SPECIALIST	3	GRADE IT07
2	(14)	D033C DFA ERP ANALYST	42	GRADE IT06
3	(15)	D039C NETWORK SUPPORT SPECIALIST	1	GRADE IT06
4	(16)	D038C SENIOR SOFTWARE SUPPORT ANALYST	5	GRADE IT06
5	(17)	D016C SENIOR TECHNOLOGY ANALYST	4	GRADE IT06
6	(18)	D054C COMPUTER SUPPORT COORDINATOR	2	GRADE IT05
7	(19)	D063C COMPUTER SUPPORT SPECIALIST	2	GRADE IT05
8	(20)	D061C INFO SYSTEMS COORDINATION SPECIALIST	1	GRADE IT05
9	(21)	D052C SOFTWARE SUPPORT ANALYST	8	GRADE IT05
10	(22)	D056C SYSTEMS COORDINATION ANALYST	2	GRADE IT05
11	(23)	D058C COMPUTER OPERATIONS COORDINATOR	1	GRADE IT04
12	(24)	D065C NETWORK SUPPORT ANALYST	6	GRADE IT04
13	(25)	D064C WEBSITE DEVELOPER	2	GRADE IT04
14	(26)	D071C COMPUTER SUPPORT ANALYST	5	GRADE IT03
15	(27)	D084C COMPUTER OPERATOR	3	GRADE IT02
16	(28)	D079C COMPUTER SUPPORT TECHNICIAN	3	GRADE IT02
17	(29)	A002C DFA ASSISTANT ACCOUNTING ADMIN	2	GRADE GS15
18	(30)	R002C DFA ASSISTANT BUDGET ADMINISTRATOR	2	GRADE GS15
19	(31)	A001C DFA ASSISTANT TAX RESEARCH ADMIN	1	GRADE GS14
20	(32)	A006C DFA REVENUE TAX DIVISION MANAGER	1	GRADE GS13
21	(33)	R040C DFA STATEWIDE PROGRAM MANAGER	4	GRADE GS13
22	(34)	A021C AGENCY CONTROLLER I	2	GRADE GS12
23	(35)	G024C DEPARTMENT ADMINISTRATIVE LAW JUDGE	2	GRADE GS12
24	(36)	A025C DFA ACCOUNTING CAFR COORDINATOR	5	GRADE GS12
25	(37)	G002C DFA ASSISTANT IGS ADMINISTRATOR	1	GRADE GS12
26	(38)	A007C AUDIT MANAGER	1	GRADE GS11
27	(39)	R041C DFA STATEWIDE PROGRAM COORDINATOR	26	GRADE GS11
28	(40)	A052C ACCOUNTING COORDINATOR	1	GRADE GS09
29	(41)	G109C GRANTS MANAGER	3	GRADE GS09
30	(42)	A082C ACCOUNTANT II	1	GRADE GS08
31	(43)	A057C DFA TAX RESEARCH ANALYST	1	GRADE GS08
32	(44)	A047C FINANCIAL ANALYST II	1	GRADE GS08
33	(45)	A089C ACCOUNTANT I	11	GRADE GS07
34	(46)	G133C DFA DIVISION MANAGER I	1	GRADE GS07
35	(47)	G132C DFA PROGRAM MANAGER	2	GRADE GS07
36	(48)	A109C DFA SEFA / CAFR SPECIALIST	1	GRADE GS07

1	(49)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
2	(50)	G147C GRANTS COORDINATOR	3	GRADE GS07
3	(51)	A065C PAYROLL SERVICES COORDINATOR	1	GRADE GS07
4	(52)	C037C ADMINISTRATIVE ANALYST	5	GRADE GS06
5	(53)	A074C FISCAL SUPPORT SUPERVISOR	1	GRADE GS06
6	(54)	G180C GRANTS ANALYST	9	GRADE GS06
7	(55)	A088C ASSETS COORDINATOR	1	GRADE GS05
8	(56)	A091C FISCAL SUPPORT ANALYST	2	GRADE GS05
9	(57)	D077C HELP DESK SPECIALIST	5	GRADE GS05
10	(58)	E051C STAFF DEVELOPMENT SPECIALIST	1	GRADE GS05
11	(59)	C056C ADMINISTRATIVE SPECIALIST III	2	GRADE GS04
12	(60)	A098C FISCAL SUPPORT SPECIALIST	7	GRADE GS04
13	(61)	C046C LEGAL SUPPORT SPECIALIST	1	GRADE GS04
14	(62)	C059C DFA SERVICE REPRESENTATIVE	<u>8</u>	GRADE GS03
15		MAX. NO. OF EMPLOYEES	234	

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17 SECTION 5. EXTRA HELP - BUDGET AND MANAGEMENT SERVICES. There is
 18 hereby authorized, for the Department of Finance and Administration - Budget
 19 and Management Services Division for the 2022-2023 fiscal year, the following
 20 maximum number of part-time or temporary employees, to be known as "Extra
 21 Help", payable from funds appropriated herein for such purposes: twelve (12)
 22 temporary or part-time employees, when needed, at rates of pay not to exceed
 23 those provided in the Uniform Classification and Compensation Act, or its
 24 successor, or this act for the appropriate classification.

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26 SECTION 6. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - OPERATIONS.
 27 There is hereby appropriated, to the Department of Finance and
 28 Administration, to be payable from the State Central Services Fund, for
 29 personal services and operating expenses of the Department of Finance and
 30 Administration - Budget and Management Services Division for the fiscal year
 31 ending June 30, 2023, the following:

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33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2022-2023</u>
35	(01) REGULAR SALARIES	\$14,161,565
36	(02) EXTRA HELP	30,000

1	(03) PERSONAL SERVICES MATCHING	4,445,300
2	(04) OVERTIME	5,000
3	(05) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	1,657,751
5	(B) CONF. & TRAVEL	313,831
6	(C) PROF. FEES	211,000
7	(D) CAP. OUTLAY	100,000
8	(E) DATA PROC.	<u>0</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$20,924,447</u>

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11 SECTION 7. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES -
 12 MISCELLANEOUS CASH. There is hereby appropriated, to the Department of
 13 Finance and Administration, to be payable from the cash fund deposited in the
 14 State Treasury as determined by the Chief Fiscal Officer of the State, for
 15 operating expenses of the Department of Finance and Administration - Budget
 16 and Management Services Division for the fiscal year ending June 30, 2023,
 17 the following:

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19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2022-2023</u>
21	(01) MAINT. & GEN. OPERATION	
22	(A) OPER. EXPENSE	\$35,000
23	(B) CONF. & TRAVEL	0
24	(C) PROF. FEES	5,000
25	(D) CAP. OUTLAY	0
26	(E) DATA PROC.	0
27	(02) REFUNDS/REIMBURSEMENTS	<u>300,000</u>
28	TOTAL AMOUNT APPROPRIATED	<u>\$340,000</u>

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30 SECTION 8. EXTRA HELP - BUDGET AND MANAGEMENT SERVICES - VICTIMS OF
 31 CRIME JUSTICE ASSISTANCE - FEDERAL. There is hereby authorized, for the
 32 Department of Finance and Administration - Budget and Management Services
 33 Division for the 2022-2023 fiscal year, the following maximum number of part-
 34 time or temporary employees, to be known as "Extra Help", payable from funds
 35 appropriated herein for such purposes: one (1) temporary or part-time
 36 employees, when needed, at rates of pay not to exceed those provided in the

1 Uniform Classification and Compensation Act, or its successor, or this act
 2 for the appropriate classification.

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4 SECTION 9. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - VICTIMS OF
 5 CRIME JUSTICE ASSISTANCE - FEDERAL. There is hereby appropriated, to the
 6 Department of Finance and Administration - Budget and Management Services
 7 Division, to be payable from the federal funds as designated by the Chief
 8 Fiscal Officer of the State, for personal services, operating expenses and
 9 administration of federal funds received through the Federal Victims of Crime
 10 Act, Stop Violence Against Women Act, and the Family Violence Prevention and
 11 Services Act for the fiscal year ending June 30, 2023, the following:

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13 ITEM	FISCAL YEAR
14 <u>NO.</u>	<u>2022-2023</u>
15 (01) REGULAR SALARIES	\$473,651
16 (02) EXTRA HELP	6,272
17 (03) PERSONAL SERVICES MATCHING	169,242
18 (04) OVERTIME	2,500
19 (05) MAINT. & GEN. OPERATION	
20 (A) OPER. EXPENSE	150,000
21 (B) CONF. & TRAVEL	13,000
22 (C) PROF. FEES	74,219
23 (D) CAP. OUTLAY	0
24 (E) DATA PROC.	0
25 (06) GRANTS AND AID - STATEWIDE VIOLENCE	
26 PREVENTION ACTIVITIES	30,440,304
27 (07) REFUNDS/REIMBURSEMENTS	78,125
28 (08) GRANTS MGMT SYSTEM	<u>200,000</u>
29 TOTAL AMOUNT APPROPRIATED	<u>\$31,607,313</u>

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31 SECTION 10. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - VICTIMS OF
 32 CRIME JUSTICE ASSISTANCE - STATE. There is hereby appropriated, to the
 33 Department of Finance and Administration - Budget and Management Services
 34 Division, to be payable from the Miscellaneous Agencies Fund Account, for
 35 grants-in-aid to state agencies, local governments, and nonprofit
 36 organizations for matching funds to implement approved programs through the

1 Victims of Crime Justice Assistance Program for the fiscal year ending June
 2 30, 2023, the following:

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4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2022-2023</u>
6 (01) VICTIMS OF CRIME JUSTICE ASSISTANCE	
7 PROGRAM MATCHING GRANTS	<u>\$359,196</u>

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9 SECTION 11. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - DEPARTMENT
 10 OF JUSTICE NON-VICTIM ASSISTANCE GRANTS - FEDERAL. There is hereby
 11 appropriated, to the Department of Finance and Administration - Budget and
 12 Management Services Division, to be payable from the federal funds as
 13 designated by the Chief Fiscal Officer of the State, for personal services,
 14 operating expenses and distribution of federal funds to state agencies, local
 15 governments and entities that support improvements in the State's criminal
 16 justice system for the fiscal year ending June 30, 2023, the following:

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18 ITEM	FISCAL YEAR
19 <u>NO.</u>	<u>2022-2023</u>
20 (01) REGULAR SALARIES	\$169,991
21 (02) PERSONAL SERVICES MATCHING	66,022
22 (03) MAINT. & GEN. OPERATION	
23 (A) OPER. EXPENSE	168,129
24 (B) CONF. & TRAVEL	3,500
25 (C) PROF. FEES	205,000
26 (D) CAP. OUTLAY	0
27 (E) DATA PROC.	0
28 (04) GRANTS/AID - DEPT OF JUSTICE	
29 NON-VICTIM ASSISTANCE MATCHING GRANTS	4,000,000
30 (05) REFUNDS/REIMBURSEMENTS	<u>200,000</u>
31 TOTAL AMOUNT APPROPRIATED	<u>\$4,812,642</u>

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33 SECTION 12. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - DEPARTMENT
 34 OF JUSTICE NON-VICTIM ASSISTANCE GRANTS - STATE. There is hereby
 35 appropriated, to the Department of Finance and Administration - Budget and
 36 Management Services Division, to be payable from the Miscellaneous Agencies

1 Fund Account, for grants and aid to state agencies and local governments for
 2 matching funds and to implement or sustain approved drug law enforcement,
 3 violent offender, substance abuse and other non-victim assistance program
 4 grants for the fiscal year ending June 30, 2023, the following:

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2022-2023</u>
8 (01) DEPT OF JUSTICE NON-VICTIM ASSISTANCE	
9 MATCHING GRANTS	<u>\$1,000,000</u>

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 11 SECTION 13. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES -
 12 INFORMATION TECHNOLOGY. There is hereby appropriated, to the Department of
 13 Finance and Administration, to be payable from the State Central Services
 14 Fund, for personal services and operating expenses of the Department of
 15 Finance and Administration - Budget and Management Services Division for the
 16 fiscal year ending June 30, 2023, the following:

18 ITEM	FISCAL YEAR
19 <u>NO.</u>	<u>2022-2023</u>
20 (01) INFORMATION TECHNOLOGY SERVICES	\$22,850,000
21 (02) AASIS BILLINGS	6,500,000
22 (03) IT APPRENTICESHIP PROGRAM	<u>150,000</u>
23 TOTAL AMOUNT APPROPRIATED	<u>\$29,500,000</u>

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 25 SECTION 14. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - STATEWIDE
 26 PAYROLL PAYING. There is hereby appropriated, to the Department of Finance
 27 and Administration - Budget and Management Services Division, to be payable
 28 from the paying account as determined by the Chief Fiscal Officer of the
 29 State, for providing disbursement of personal services of the various state
 30 agencies as a result of the consolidation to one federal identification
 31 number for all state agencies in the State of Arkansas for the fiscal year
 32 ending June 30, 2023, the following:

34 ITEM	FISCAL YEAR
35 <u>NO.</u>	<u>2022-2023</u>
36 (01) STATEWIDE PAYROLL PAYING	<u>\$100,000</u>

SECTION 15. REGULAR SALARIES - BUDGET AND MANAGEMENT SERVICES - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL. There is hereby established for the Department of Finance and Administration - Budget and Management Services Division for the 2022-2023 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
(1)	U127U	EXEC DIR DEV DISABILITIES COUNCIL	1	GRADE GS11
(2)	G109C	GRANTS MANAGER	1	GRADE GS09
(3)	G147C	GRANTS COORDINATOR	2	GRADE GS07
(4)	C022C	BUSINESS OPERATIONS SPECIALIST	<u>1</u>	GRADE GS05
MAX. NO. OF EMPLOYEES			5	

SECTION 16. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL - STATE. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Miscellaneous Agencies Fund Account, for personal services of the Department of Finance and Administration - Budget and Management Services Division - Developmental Disabilities Planning Council - State for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR 2022-2023
(01) REGULAR SALARIES	\$28,407
(02) PERSONAL SERVICES MATCHING	<u>8,160</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$36,567</u></u>

SECTION 17. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL - FEDERAL. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and grants and aid of the

1 Department of Finance and Administration - Budget and Management Services
 2 Division - Developmental Disabilities Planning Council - Federal for the
 3 fiscal year ending June 30, 2023, the following:

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5 ITEM	FISCAL YEAR
6 <u>NO.</u>	<u>2022-2023</u>
7 (01) REGULAR SALARIES	\$282,394
8 (02) PERSONAL SERVICES MATCHING	92,015
9 (03) MAINT. & GEN. OPERATION	
10 (A) OPER. EXPENSE	259,025
11 (B) CONF. & TRAVEL	10,843
12 (C) PROF. FEES	120,000
13 (D) CAP. OUTLAY	0
14 (E) DATA PROC.	0
15 (04) GRANTS AND AID	<u>1,190,929</u>
16 TOTAL AMOUNT APPROPRIATED	<u><u>\$1,955,206</u></u>

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18 SECTION 18. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - DOMESTIC
 19 VIOLENCE SHELTER FUND. There is hereby appropriated, to the Department of
 20 Finance and Administration, to be payable from the Domestic Violence Shelter
 21 Fund, for statewide grants awarded to a statewide domestic violence entity
 22 under the Arkansas Domestic Violence Shelter Act of the Department of Finance
 23 and Administration - Budget and Management Services Division for the fiscal
 24 year ending June 30, 2023, the following:

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26 ITEM	FISCAL YEAR
27 <u>NO.</u>	<u>2022-2023</u>
28 (01) DOMESTIC VIOLENCE SHELTER GRANTS	<u>\$100,000</u>

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30 SECTION 19. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - JUSTICE
 31 REINVESTMENT INITIATIVE. There is hereby appropriated, to the Department of
 32 Finance and Administration, to be payable from the federal funds as
 33 designated by the Chief Fiscal Officer of the State, for grants and aid
 34 related to the Justice Reinvestment Initiative of the Department of Finance
 35 and Administration - Budget and Management Services Division for the fiscal
 36 year ending June 30, 2023, the following:

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2 ITEM	FISCAL YEAR
3 NO.	<u>2022-2023</u>
4 (01) GRANTS & AID - JUSTICE REINVESTMENT	
5 INITIATIVE	<u>\$496,717</u>

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7 SECTION 20. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - PROJECT

8 SAFE NEIGHBORHOODS. There is hereby appropriated, to the Department of

9 Finance and Administration, to be payable from the federal funds as

10 designated by the Chief Fiscal Officer of the State, for personal services,

11 operating expenses, and grants and aid related to Project Safe Neighborhoods

12 of the Department of Finance and Administration - Budget and Management

13 Services Division for the fiscal year ending June 30, 2023, the following:

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15 ITEM	FISCAL YEAR
16 NO.	<u>2022-2023</u>
17 (01) REGULAR SALARIES	\$27,467
18 (02) PERSONAL SERVICES MATCHING	13,976
19 (03) MAINT. & GEN. OPERATION	
20 (A) OPER. EXPENSE	4,946
21 (B) CONF. & TRAVEL	11,320
22 (C) PROF. FEES	0
23 (D) CAP. OUTLAY	0
24 (E) DATA PROC.	0
25 (04) GRANTS & AID - PROJECT SAFE	
26 NEIGHBORHOODS	<u>349,550</u>
27 TOTAL AMOUNT APPROPRIATED	<u>\$407,259</u>

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29 SECTION 21. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES -

30 COMPREHENSIVE OPIOID ABUSE PROGRAM. There is hereby appropriated, to the

31 Department of Finance and Administration, to be payable from the federal

32 funds as designated by the Chief Fiscal Officer of the State, for personal

33 services, operating expenses, and grants and aid related to the Comprehensive

34 Opioid Abuse Program of the Department of Finance and Administration - Budget

35 and Management Services Division for the fiscal year ending June 30, 2023,

36 the following:

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2	ITEM	FISCAL YEAR
3	<u>NO.</u>	<u>2022-2023</u>
4	(01) REGULAR SALARIES	\$158,475
5	(02) PERSONAL SERVICES MATCHING	88,448
6	(03) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	295,597
8	(B) CONF. & TRAVEL	74,902
9	(C) PROF. FEES	263,290
10	(D) CAP. OUTLAY	0
11	(E) DATA PROC.	0
12	(04) GRANTS & AID - COMPREHENSIVE OPIOID	
13	ABUSE PROGRAM	<u>6,955,800</u>
14	TOTAL AMOUNT APPROPRIATED	<u><u>\$7,836,512</u></u>

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16 SECTION 22. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES -
 17 CORONAVIRUS EMERGENCY SUPPLEMENTAL FUNDS. There is hereby appropriated, to
 18 the Department of Finance and Administration, to be payable from the federal
 19 funds as designated by the Chief Fiscal Officer of the State, for personal
 20 services, operating expenses and grants and aid related to the Coronavirus
 21 Emergency Supplemental Funds of the Department of Finance and Administration
 22 - Budget and Management Services Division for the fiscal year ending June 30,
 23 2023, the following:

24

25	ITEM	FISCAL YEAR
26	<u>NO.</u>	<u>2022-2023</u>
27	(01) REGULAR SALARIES	\$326,890
28	(02) PERSONAL SERVICES MATCHING	199,204
29	(03) MAINT. & GEN. OPERATION	
30	(A) OPER. EXPENSE	43,632
31	(B) CONF. & TRAVEL	22,677
32	(C) PROF. FEES	175,611
33	(D) CAP. OUTLAY	0
34	(E) DATA PROC.	0
35	(04) GRANTS & AID - CESF	<u>6,234,282</u>
36	TOTAL AMOUNT APPROPRIATED	<u><u>\$7,002,296</u></u>

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SECTION 23. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - FAMILY VIOLENCE PREVENTION SERVICES GRANT. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and grants and aid related to the Family Violence Prevention Services Grant of the Department of Finance and Administration - Budget and Management Services Division for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2022-2023</u>
(01) REGULAR SALARIES	\$7,818
(02) PERSONAL SERVICES MATCHING	3,726
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	6,085
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) GRANTS & AID - FAMILY VIOLENCE PREVENTION SERVICES GRANT	<u>300,738</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$318,367</u></u>

SECTION 24. APPROPRIATION - CHILD ABUSE AND NEGLECT PROGRAMS. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Miscellaneous Agencies Fund Account, for child abuse and neglect expenses and grants for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2022-2023</u>
(01) FOR EXPENSES ASSOCIATED WITH CHILD ABUSE AND NEGLECT PROGRAMS, INCLUDING BUT NOT LIMITED TO, GRANTS TO STATE AGENCIES, CHILD ADVOCACY CENTERS,	

1 CHILD SAFETY CENTERS, AND OTHER
 2 ELIGIBLE ENTITIES \$5,251,521

3
 4 SECTION 25. APPROPRIATION - CHILDREN'S ADVOCACY CENTERS OF ARKANSAS.
 5 There is hereby appropriated, to the Department of Finance and
 6 Administration, to be payable from the Arkansas Children's Advocacy Center
 7 Fund, for grants to children's advocacy centers in Arkansas for the fiscal
 8 year ending June 30, 2023, the following:

10 ITEM	FISCAL YEAR
11 NO.	2022-2023
12 (01) CHILDREN'S ADVOCACY CENTERS GRANTS	<u>\$500,000</u>

13
 14 SECTION 26. REGULAR SALARIES - REVENUE SERVICES DIVISION. There is
 15 hereby established for the Department of Finance and Administration - Revenue
 16 Services Division for the 2022-2023 fiscal year, the following maximum number
 17 of regular employees.

20		Maximum	Maximum Annual
21	Item Class	No. of	Salary Rate
22	No. Code Title	Employees	Fiscal Year
			2022-2023
23	(1) N003N DFA DEP DIR AND COMM OF REVENUE	1	GRADE SE03
24	(2) N035N DFA MOTOR VEHICLE ADMINISTRATOR	1	GRADE SE02
25	(3) N004N DFA REV ASST COMM POLICY & LEGAL	1	GRADE SE02
26	(4) G002N DFA REVENUE CHIEF COUNSEL	1	GRADE SE02
27	(5) N030N DFA STATE REVENUE OFFICE ADMIN	1	GRADE SE02
28	(6) N029N DFA TAX ADMINISTRATOR	2	GRADE SE02
29	(7) N028N DFA TAX AUDIT ADMINISTRATOR	1	GRADE SE02
30	(8) A003C DFA REVENUE ASSISTANT ADMINISTRATOR	12	GRADE GS14
31	(9) A006C DFA REVENUE TAX DIVISION MANAGER	10	GRADE GS13
32	(10) G025C ATTORNEY SUPERVISOR	3	GRADE GS12
33	(11) A014C FISCAL DIVISION MANAGER	3	GRADE GS12
34	(12) G047C ATTORNEY SPECIALIST	14	GRADE GS11
35	(13) G044C DFA REV PROBLEM RESOLUTION OFFICER	2	GRADE GS11
36	(14) A033C TAX AUDITOR SUPERVISOR	29	GRADE GS11

1	(15)	G061C ACD DEPUTY DIRECTOR	1	GRADE GS10
2	(16)	A049C DFA REVENUE OFFICE DISTRICT MANAGER	5	GRADE GS10
3	(17)	G045C DFA DIVISION MANAGER III	2	GRADE GS09
4	(18)	T106C DFA REVENUE SECURITY SUPERVISOR	1	GRADE GS09
5	(19)	A054C TAX AUDITOR II	188	GRADE GS09
6	(20)	A082C ACCOUNTANT II	1	GRADE GS08
7	(21)	G084C DFA DIVISION MANAGER II	6	GRADE GS08
8	(22)	G133C DFA DIVISION MANAGER I	18	GRADE GS07
9	(23)	A069C DFA REV OFFICE ASST DISTRICT MANAGER	5	GRADE GS07
10	(24)	T032C DFA REVENUE SECURITY COORDINATOR	4	GRADE GS07
11	(25)	S017C MAINTENANCE COORDINATOR	1	GRADE GS07
12	(26)	A059C TAX AUDITOR	3	GRADE GS07
13	(27)	C037C ADMINISTRATIVE ANALYST	7	GRADE GS06
14	(28)	A077C DFA LOCAL REVENUE OFFICE MANAGER	53	GRADE GS06
15	(29)	A074C FISCAL SUPPORT SUPERVISOR	5	GRADE GS06
16	(30)	C029C HEARING OFFICER	26	GRADE GS06
17	(31)	P027C PUBLIC INFORMATION SPECIALIST	1	GRADE GS06
18	(32)	B076C RESEARCH PROJECT ANALYST	2	GRADE GS06
19	(33)	S041C BOILER OPERATOR	7	GRADE GS05
20	(34)	A094C DFA LOCAL REVENUE OFFICE SUPERVISOR	88	GRADE GS05
21	(35)	C042C DFA REVENUE SUPERVISOR	31	GRADE GS05
22	(36)	A091C FISCAL SUPPORT ANALYST	24	GRADE GS05
23	(37)	R032C HUMAN RESOURCES PROGRAM REP	1	GRADE GS05
24	(38)	V015C PURCHASING SPECIALIST	2	GRADE GS05
25	(39)	C056C ADMINISTRATIVE SPECIALIST III	12	GRADE GS04
26	(40)	C048C DFA SUPERVISOR	93	GRADE GS04
27	(41)	A098C FISCAL SUPPORT SPECIALIST	6	GRADE GS04
28	(42)	A102C FISCAL SUPPORT TECHNICIAN	6	GRADE GS04
29	(43)	C046C LEGAL SUPPORT SPECIALIST	8	GRADE GS04
30	(44)	S046C MAINTENANCE TECHNICIAN	1	GRADE GS04
31	(45)	C073C ADMINISTRATIVE SPECIALIST II	28	GRADE GS03
32	(46)	C059C DFA SERVICE REPRESENTATIVE	754	GRADE GS03
33	(47)	X172C TAX INVESTIGATOR	34	GRADE GS03
34	(48)	C076C DFA TECHNICIAN	51	GRADE GS02
35	(49)	S084C INSTITUTIONAL SERVICES SUPERVISOR	1	GRADE GS02
36	(50)	S087C INSTITUTIONAL SERVICES ASSISTANT	<u>10</u>	GRADE GS01

1 MAX. NO. OF EMPLOYEES 1,567

2

3 SECTION 27. EXTRA HELP - REVENUE SERVICES DIVISION. There is hereby
4 authorized, for the Department of Finance and Administration - Revenue
5 Services Division for the 2022-2023 fiscal year, the following maximum number
6 of part-time or temporary employees, to be known as "Extra Help", payable
7 from funds appropriated herein for such purposes: eighty (80) temporary or
8 part-time employees, when needed, at rates of pay not to exceed those
9 provided in the Uniform Classification and Compensation Act, or its
10 successor, or this act for the appropriate classification.

11

12 SECTION 28. APPROPRIATION - REVENUE SERVICES DIVISION - OPERATIONS.
13 There is hereby appropriated, to the Department of Finance and
14 Administration, to be payable from the State Central Services Fund, for
15 personal services and operating expenses of the Department of Finance and
16 Administration - Revenue Services Division for the fiscal year ending June
17 30, 2023, the following:

18

19 ITEM	FISCAL YEAR
20 <u>NO.</u>	<u>2022-2023</u>
21 (01) REGULAR SALARIES	\$58,705,835
22 (02) EXTRA HELP	240,000
23 (03) PERSONAL SERVICES MATCHING	22,142,407
24 (04) OVERTIME	45,000
25 (05) MAINT. & GEN. OPERATION	
26 (A) OPER. EXPENSE	27,400,000
27 (B) CONF. & TRAVEL	90,000
28 (C) PROF. FEES	100,000
29 (D) CAP. OUTLAY	600,000
30 (E) DATA PROC.	<u>0</u>
31 TOTAL AMOUNT APPROPRIATED	<u>\$109,323,242</u>

32

33 SECTION 29. APPROPRIATION - REVENUE SERVICES DIVISION - COMMERCIAL
34 DRIVERS LICENSE PROGRAM. There is hereby appropriated, to the Department of
35 Finance and Administration, to be payable from the Commercial Driver License
36 Fund, for personal services and operating expenses of the Department of

1 Finance and Administration - Revenue Services Division - Commercial Drivers
 2 License Program for the fiscal year ending June 30, 2023, the following:

3

4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2022-2023</u>
6 (01) REGULAR SALARIES	\$297,682
7 (02) PERSONAL SERVICES MATCHING	123,480
8 (03) MAINT. & GEN. OPERATION	
9 (A) OPER. EXPENSE	4,352,352
10 (B) CONF. & TRAVEL	0
11 (C) PROF. FEES	0
12 (D) CAP. OUTLAY	0
13 (E) DATA PROC.	<u>0</u>
14 TOTAL AMOUNT APPROPRIATED	<u><u>\$4,773,514</u></u>

15

16 SECTION 30. APPROPRIATION - REVENUE SERVICES DIVISION - INDIVIDUAL
 17 INCOME TAX AND AD VALOREM PROPERTY TAX REBATES. There is hereby
 18 appropriated, to the Department of Finance and Administration - Revenue
 19 Services Division, to be payable from the Individual Income Tax Withholding
 20 Fund, for the purpose of making individual income tax refunds of taxes
 21 withheld under the provisions of Arkansas Code beginning at 26-51-901 and
 22 property tax rebates under Amendment 79 of the Arkansas Constitution for the
 23 fiscal year ending June 30, 2023, the following:

24

25 ITEM	FISCAL YEAR
26 <u>NO.</u>	<u>2022-2023</u>
27 (01) INDIVIDUAL INCOME TAX & AD VALOREM 28 PROPERTY TAX REBATES - REFUND/REIMB	<u><u>\$780,000,000</u></u>

29

30 SECTION 31. APPROPRIATION - CORPORATE INCOME TAX. There is hereby
 31 appropriated, to the Department of Finance and Administration - Revenue
 32 Services Division, to be payable from the Corporate Income Tax Withholding
 33 Fund, for the purpose of making corporate income tax refunds of taxes
 34 withheld under the provisions of Arkansas Code 26-51-901 for the fiscal year
 35 ending June 30, 2023, the following:

36

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2022-2023</u>
3	(01) CORPORATE INCOME TAX -	
4	REFUND/REIMBURSEMENTS	<u>\$200,000,000</u>

5

6 SECTION 32. APPROPRIATION - REVENUE SERVICES DIVISION - GASOLINE TAX

7 REFUNDS. There is hereby appropriated, to the Department of Finance and

8 Administration - Revenue Services Division, to be payable from the Gasoline

9 Tax Refund Fund, for paying the valid gasoline tax refund claims of

10 agricultural users and bus drivers in the manner and to the extent provided

11 by law for the fiscal year ending June 30, 2023, the following:

13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2022-2023</u>
15	(01) GASOLINE TAX REFUND CLAIMS	<u>\$1,500,000</u>

16

17 SECTION 33. APPROPRIATION - REVENUE SERVICES DIVISION - INTERSTATE

18 MOTOR FUEL TAX REFUNDS. There is hereby appropriated, to the Department of

19 Finance and Administration - Revenue Services Division, to be payable from

20 the Interstate Motor Fuel Tax Refund Fund, for paying refunds to interstate

21 users of motor fuels and special motor fuels as authorized by law for the

22 fiscal year ending June 30, 2023, the following:

24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2022-2023</u>
26	(01) INTERSTATE MOTOR FUEL TAX -	
27	REFUND/REIMBURSEMENTS	<u>\$20,000,000</u>

28

29 SECTION 34. APPROPRIATION - REVENUE SERVICES DIVISION - MISCELLANEOUS

30 TAX REFUNDS. There is hereby appropriated, to the Department of Finance and

31 Administration - Revenue Services Division, to be payable from the

32 Miscellaneous Revolving Fund, for making refunds of taxes erroneously paid

33 and for refunds of the gross receipts taxes paid upon tickets to athletic

34 events pursuant to Arkansas Code 26-52-412 and for other purposes as

35 authorized by law for the fiscal year ending June 30, 2023, the following:

36

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2022-2023</u>
3	(01) MISCELLANEOUS TAX -	
4	REFUND/REIMBURSEMENTS	<u>\$260,000,000</u>

5

6 SECTION 35. APPROPRIATION - REVENUE SERVICES DIVISION - SPECIAL PLATES.

7 There is hereby appropriated, to the Department of Finance and Administration

8 - Revenue Services Division, to be payable from the cash fund deposited in

9 the State Treasury as determined by the Chief Fiscal Officer of the State,

10 for administrative and operating expenses of disbursing the Motor Vehicle

11 Special License Plate fees to the proper entities for the fiscal year ending

12 June 30, 2023, the following:

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2022-2023</u>
16	(01) MV SPECIAL PLATES-ADMINISTRATIVE &	
17	OPERATING EXPENSES	<u>\$4,000,000</u>

18

19 SECTION 36. APPROPRIATION - REVENUE SERVICES DIVISION - REVENUE

20 MISCELLANEOUS CASH. There is hereby appropriated, to the Department of

21 Finance and Administration - Revenue Services Division, to be payable from

22 the cash fund deposited in the State Treasury as determined by the Chief

23 Fiscal Officer of the State, for distribution of fees and service charges

24 collected on behalf of other entities and for other purposes as authorized by

25 law for the fiscal year ending June 30, 2023, the following:

27	ITEM	FISCAL YEAR
28	<u>NO.</u>	<u>2022-2023</u>
29	(01) DISTRIBUTION OF FEES / SERVICE CHARGES	<u>\$24,000,000</u>

30

31 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED

33 SERVICES. (a)(1) The Chief Fiscal Officer of the State may create a Shared

34 Services paying accounts on his or her books and on the books of the

35 Treasurer of State and the Auditor of State for the payment of personal

36 services and operating expenses in the Shared Services Paying Account

1 Appropriation by the Department of Finance and Administration.

2 (2) The Chief Fiscal Officer of the State shall direct the transfer
3 of funds and appropriations to the Shared Services Paying Account
4 appropriation section of this act on the books of the Treasurer of State, the
5 Auditor of State, and the Chief Fiscal Officer of the State.

6 (3) The transfer authority provided to the department in
7 subdivision (a)(2) of this section may be used to make transfers only within
8 the department's appropriation act or between other appropriation acts
9 authorized for the department.

10 (4) The provisions of this section shall be in effect from the date of
11 passage through June 30, 2023.

12
13 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUDGET
15 AND MANAGEMENT SERVICES - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE GRANTS.
16 The funds appropriated in this Act for Department of Justice Non-Victim
17 Assistance Matching Grants shall be used for matching funds for administering
18 the Federal Grants provided in this Act for the Department of Justice Non-
19 Victim Assistance Grants. The Department of Finance and Administration -
20 Management Services Division is hereby authorized to call upon all state
21 agencies to assist in the implementation of the Department of Justice Non-
22 Victim Assistance Grants. However, if no Federal Grants are available to be
23 matched with these funds, the funding provided from the Miscellaneous
24 Agencies Fund Account may be used to provide funding for Drug Task Force
25 operations across the State. The funds appropriated in this Act for
26 Department of Justice Non-Victim Assistance Matching Grants may be used to
27 provide one hundred percent (100%) of the required matching funds for state
28 agencies and to provide up to sixty percent (60%) of the required matching
29 funds for local governments should Federal Grants be available. Such funds
30 and appropriation may be transferred to eligible state agencies or paid to
31 local governments to be used for matching federal funds for administration of
32 the Department of Justice Non-Victim Assistance Grants or paid to local
33 governments to be used to fund Drug Task Force operations in such amounts as
34 determined by the Arkansas Alcohol and Drug Abuse Coordinating Council or
35 other oversight agency as designated by the Governor. Any unobligated
36 balances in funds in this Act for the Department of Justice Non-Victim

1 Assistance Grants may be used by state agencies as matching funds for other
2 U.S. Department of Justice Grants in an amount determined by the Chief Fiscal
3 Officer of the State.

4 Any unexpended balances in funds provided for Department of Justice Non-
5 Victim Assistance Matching Grants in this act remaining on June 30, ~~2021~~
6 2022, may be carried forward and used for the same purpose during the fiscal
7 year ending June 30, ~~2022~~ 2023.

8 The provisions of this section shall be in effect only from July 1, ~~2021~~
9 2022 through June 30, ~~2022~~ 2023.

10
11 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REVENUE
13 SERVICES DIVISION - APPROPRIATION TRANSFERS. The Secretary of the Department
14 of Finance and Administration is authorized to transfer appropriation between
15 refund line item appropriations in this Act. The Secretary of the Department
16 of Finance and Administration shall immediately report any such transfers to
17 the Arkansas Legislative Council or Joint Budget Committee. Such report
18 shall contain the amounts transferred and the reasons for the same.

19 The provisions of this section shall be in effect only from July 1, ~~2021~~
20 2022 through June 30, ~~2022~~ 2023.

21
22 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REVENUE
24 SERVICES DIVISION - EXTRA HELP EXEMPTION. Extra Help positions authorized
25 herein are specifically exempt from limitation of hours, either by act or
26 regulation. Provided, however, when a temporary or part-time employee is
27 employed by the Department of Finance and Administration - Revenue Services
28 Division for a period of time exceeding seven (7) months, a report of such
29 shall be filed with the Arkansas Legislative Council or Joint Budget
30 Committee.

31 The provisions of this section shall be in effect only from July 1, ~~2021~~
32 2022 through June 30, ~~2022~~ 2023.

33
34 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REVENUE
36 SERVICES DIVISION - AUTHORITY TO EMPLOY CERTIFIED LAW ENFORCEMENT OFFICERS.

1 The Secretary of the Department of Finance and Administration is authorized
 2 to employ certified law enforcement officers and specialized police personnel
 3 as certified under § 12-9-101 et seq. The certified law enforcement officers
 4 and specialized police personnel employed under this section shall be
 5 responsible for maintaining order and providing for the security, protection,
 6 and safety of the Department of Finance and Administration buildings,
 7 grounds, property, employees and customers. The certified law enforcement
 8 officer shall have the powers, duties, privileges, and immunities of a
 9 certified law enforcement officer.

10 The following two classifications shall be used by the agency for
 11 security, protection, and safety personnel:

Item	Class	Maximum No. of Employees	Salary Rate Fiscal Year 2021-2022 2022-2023
(1)	T106C DFA REVENUE SECURITY SUPERVISOR	1	GRADE GS09
(2)	T032C DFA REVENUE SECURITY COORDINATOR	<u>4</u>	GRADE GS07
	MAX. NO. OF EMPLOYEES	5	

18
 19 Department of Finance and Administration Alcoholic Beverage Control
 20 Enforcement Division will manage training and certification of the certified
 21 law enforcement officers and specialized police personnel and maintain all
 22 required documentation.

23 The provisions of this section shall be in effect only from July 1, ~~2021~~
 24 2022 through June 30, ~~2022~~ 2023.

25
 26 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REVENUE
 28 SERVICES DIVISION - CONTINGENT POSITIONS. There is hereby established for the
 29 Department of Finance and Administration - Revenue Division - Contingent
 30 Positions for the ~~2021-2022~~ 2022-2023 fiscal year, the following maximum
 31 number of regular employees whose salaries shall be governed by the
 32 provisions of the Uniform Classification and Compensation Act (Arkansas Code
 33 § 21-5-201 et seq.), or its successor, and all laws amendatory thereto. All
 34 persons occupying positions authorized herein are hereby governed by the
 35 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
 36 Code § 21-5-101), or its successor.

CONTINGENT POSITIONS – DATA ENTRY				
			MAXIMUM	SALARY RATE
ITEM CLASS			NO. OF	FISCAL YEAR
NO.	CODE	TITLE	EMPLOYEES	2021-2022 2022-2023
5	(1)	CO42C DFA REVENUE SUPERVISOR	2	GRADE GS05
6	(2)	C059C DFA SERVICE REPRESENTATIVE	8	GRADE GS03
7	(3)	C076C DFA TECHNICIAN	<u>40</u>	GRADE GS02
8	MAX CONTINGENT EMPLOYEES		50	

9 If it has been determined by the Secretary of the Department of Finance and
 10 Administration that the Department cannot continue a contract with a private
 11 provider and the Secretary deems it necessary to utilize Department staff to
 12 provide the required services, the Department is allowed, after seeking prior
 13 review by the Arkansas Legislative Council or Joint Budget Committee, to
 14 utilize the contingent positions for data entry contained in this Section and
 15 make the appropriate transfers from the various Maintenance and Operations,
 16 Professional Fees and Services or Data Processing line items contained in the
 17 Revenue Services Division - Operations Appropriation Section of this Act to
 18 Regular Salaries and Personal Services Matching.

19 The provisions of this section shall be in effect only from July 1, ~~2021~~
 20 2022 through June 30, ~~2022~~ 2023.

21
 22 SECTION 43. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 23 authorized by this act shall be limited to the appropriation for such agency
 24 and funds made available by law for the support of such appropriations; and
 25 the restrictions of the State Procurement Law, the General Accounting and
 26 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 27 Procedures and Restrictions Act, or their successors, and other fiscal
 28 control laws of this State, where applicable, and regulations promulgated by
 29 the Department of Finance and Administration, as authorized by law, shall be
 30 strictly complied with in disbursement of said funds.

31
 32 SECTION 44. LEGISLATIVE INTENT. It is the intent of the General
 33 Assembly that any funds disbursed under the authority of the appropriations
 34 contained in this act shall be in compliance with the stated reasons for
 35 which this act was adopted, as evidenced by the Agency Requests, Executive
 36 Recommendations and Legislative Recommendations contained in the budget

1 manuals prepared by the Department of Finance and Administration, letters, or
2 summarized oral testimony in the official minutes of the Arkansas Legislative
3 Council or Joint Budget Committee which relate to its passage and adoption.

4
5 SECTION 45. EFFECTIVE DATE. This act is effective on and after July 1,
6 2022.

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