

1 State of Arkansas
2 93rd General Assembly
3 Fiscal Session, 2022
4

As Engrossed: H3/2/22

A Bill

HOUSE BILL 1058

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF FINANCE
10 AND ADMINISTRATION FOR THE FISCAL YEAR ENDING JUNE
11 30, 2023; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE DEPARTMENT OF FINANCE AND
15 ADMINISTRATION APPROPRIATION FOR THE
16 2022-2023 FISCAL YEAR.
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19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby
23 established for the Department of Finance and Administration - Shared
24 Services for the 2022-2023 fiscal year, the following maximum number of
25 regular employees.
26

Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2022-2023
31	(1)	SC006 SEC OF FINANCE & ADMINISTRATION	1	GRADE SE05
32	(2)	U002U DFA DEPUTY DIR AND CHIEF OF STAFF	1	GRADE SE04
33	(3)	N033N DFA ADMINISTRATIVE SVCS ADMIN	1	GRADE SE02
34	(4)	G001C DFA ASSISTANT ADMIN SVCS ADMIN	1	GRADE GS15
35	(5)	P006N DFA DIRECTOR OF COMMUNICATIONS	1	GRADE GS15
36	(6)	G019C GENERAL COUNSEL	1	GRADE GS13



1	(7)	A027C ACCOUNTING OPERATIONS MANAGER	1	GRADE GS11
2	(8)	R013C AGENCY HUMAN RESOURCES MANAGER	1	GRADE GS11
3	(9)	G270C ATC DEPUTY DIRECTOR	1	GRADE GS11
4	(10)	R041C DFA STATEWIDE PROGRAM COORDINATOR	2	GRADE GS11
5	(11)	A082C ACCOUNTANT II	1	GRADE GS08
6	(12)	R014C PERSONNEL MANAGER	1	GRADE GS08
7	(13)	V004C PROCUREMENT MANAGER	1	GRADE GS08
8	(14)	A089C ACCOUNTANT I	1	GRADE GS07
9	(15)	V008C BUYER SUPERVISOR	1	GRADE GS07
10	(16)	G132C DFA PROGRAM MANAGER	2	GRADE GS07
11	(17)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	2	GRADE GS07
12	(18)	C037C ADMINISTRATIVE ANALYST	6	GRADE GS06
13	(19)	R022C BENEFITS COORDINATOR	1	GRADE GS06
14	(20)	V010C DFA BUYER	4	GRADE GS06
15	(21)	C018C DFA EXECUTIVE ASSISTANT TO THE CMSNR	1	GRADE GS06
16	(22)	R025C HUMAN RESOURCES ANALYST	9	GRADE GS06
17	(23)	X079C PROPERTY ASSESSMENT AUDITOR SUPERVISOR	1	GRADE GS06
18	(24)	A091C FISCAL SUPPORT ANALYST	3	GRADE GS05
19	(25)	C056C ADMINISTRATIVE SPECIALIST III	2	GRADE GS04
20	(26)	R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
21	(27)	A003C DFA REVENUE ASSISTANT ADMINISTRATOR	<u>1</u>	GRADE GS14
22		MAX. NO. OF EMPLOYEES	48	

23

24 SECTION 2. EXTRA HELP - SHARED SERVICES. There is hereby authorized,
 25 for the Department of Finance and Administration - Shared Services for the
 26 2022-2023 fiscal year, the following maximum number of part-time or temporary
 27 employees, to be known as "Extra Help", payable from funds appropriated
 28 herein for such purposes: twenty (20) temporary or part-time employees, when
 29 needed, at rates of pay not to exceed those provided in the Uniform
 30 Classification and Compensation Act, or its successor, or this act for the
 31 appropriate classification.

32

33 SECTION 3. APPROPRIATION - SHARED SERVICES. There is hereby
 34 appropriated, to the Department of Finance and Administration, to be payable
 35 from the State Central Services Fund, for personal services and operating
 36 expenses of the Department of Finance and Administration - Shared Services

1 for the fiscal year ending June 30, 2023, the following:

2	3 ITEM	FISCAL YEAR
4	<u>NO.</u>	<u>2022-2023</u>
5	(01) REGULAR SALARIES	\$2,635,629
6	(02) EXTRA HELP	60,000
7	(03) PERSONAL SERVICES MATCHING	868,867
8	(04) MAINT. & GEN. OPERATION	
9	(A) OPER. EXPENSE	418,450
10	(B) CONF. & TRAVEL	41,368
11	(C) PROF. FEES	154,000
12	(D) CAP. OUTLAY	0
13	(E) DATA PROC.	0
14	(05) DIVERSITY & INCLUSION	<u>0</u>
15	TOTAL AMOUNT APPROPRIATED	<u><u>\$4,178,314</u></u>

16

17 SECTION 4. REGULAR SALARIES - BUDGET AND MANAGEMENT SERVICES. There is
 18 hereby established for the Department of Finance and Administration - Budget
 19 and Management Services for the 2022-2023 fiscal year, the following maximum
 20 number of regular employees.

21

22		Maximum Annual
23		Salary Rate
24	Item Class	Fiscal Year
25	<u>No. Code Title</u>	<u>2022-2023</u>
		<u>Employees</u>
26	(1) U001U DFA DIRECTOR	1 GRADE SE05
27	(2) N012N DFA DEPUTY DIRECTOR AND CONTROLLER	1 GRADE SE03
28	(3) D004N DFA INTERGOVERNMENTAL SVCS ADMIN	1 GRADE SE02
29	(4) N038N DFA BUDGET ADMINISTRATOR	1 GRADE SE02
30	(5) N011N DFA CHIEF INFORMATION OFFICER	1 GRADE SE02
31	(6) N042N DFA TAX RESEARCH ADMINISTRATOR	1 GRADE SE02
32	(7) D005N DFA IT TECHNICAL SPECIALIST	7 GRADE IT11
33	(8) D002C DFA OIS ASSISTANT ADMINISTRATOR	1 GRADE IT10
34	(9) D011C DFA ERP SYSTEM MANAGER	4 GRADE IT09
35	(10) D021C DFA ERP GROUP LEAD	6 GRADE IT08
36	(11) D007C INFORMATION SYSTEMS MANAGER	3 GRADE IT08

1	(12)	D030C INFORMATION SYSTEMS COORDINATOR	1	GRADE IT07
2	(13)	D028C SENIOR SOFTWARE SUPPORT SPECIALIST	3	GRADE IT07
3	(14)	D033C DFA ERP ANALYST	42	GRADE IT06
4	(15)	D039C NETWORK SUPPORT SPECIALIST	1	GRADE IT06
5	(16)	D038C SENIOR SOFTWARE SUPPORT ANALYST	5	GRADE IT06
6	(17)	D016C SENIOR TECHNOLOGY ANALYST	4	GRADE IT06
7	(18)	D054C COMPUTER SUPPORT COORDINATOR	2	GRADE IT05
8	(19)	D063C COMPUTER SUPPORT SPECIALIST	2	GRADE IT05
9	(20)	D061C INFO SYSTEMS COORDINATION SPECIALIST	1	GRADE IT05
10	(21)	D052C SOFTWARE SUPPORT ANALYST	8	GRADE IT05
11	(22)	D056C SYSTEMS COORDINATION ANALYST	2	GRADE IT05
12	(23)	D058C COMPUTER OPERATIONS COORDINATOR	1	GRADE IT04
13	(24)	D065C NETWORK SUPPORT ANALYST	6	GRADE IT04
14	(25)	D064C WEBSITE DEVELOPER	2	GRADE IT04
15	(26)	D071C COMPUTER SUPPORT ANALYST	5	GRADE IT03
16	(27)	D084C COMPUTER OPERATOR	3	GRADE IT02
17	(28)	D079C COMPUTER SUPPORT TECHNICIAN	3	GRADE IT02
18	(29)	A002C DFA ASSISTANT ACCOUNTING ADMIN	2	GRADE GS15
19	(30)	R002C DFA ASSISTANT BUDGET ADMINISTRATOR	2	GRADE GS15
20	(31)	A001C DFA ASSISTANT TAX RESEARCH ADMIN	1	GRADE GS14
21	(32)	A006C DFA REVENUE TAX DIVISION MANAGER	1	GRADE GS13
22	(33)	R040C DFA STATEWIDE PROGRAM MANAGER	4	GRADE GS13
23	(34)	A021C AGENCY CONTROLLER I	2	GRADE GS12
24	(35)	G024C DEPARTMENT ADMINISTRATIVE LAW JUDGE	2	GRADE GS12
25	(36)	A025C DFA ACCOUNTING CAFR COORDINATOR	5	GRADE GS12
26	(37)	G002C DFA ASSISTANT IGS ADMINISTRATOR	1	GRADE GS12
27	(38)	A007C AUDIT MANAGER	1	GRADE GS11
28	(39)	R041C DFA STATEWIDE PROGRAM COORDINATOR	25	GRADE GS11
29	(40)	A052C ACCOUNTING COORDINATOR	1	GRADE GS09
30	(41)	G109C GRANTS MANAGER	3	GRADE GS09
31	(42)	A082C ACCOUNTANT II	1	GRADE GS08
32	(43)	A057C DFA TAX RESEARCH ANALYST	1	GRADE GS08
33	(44)	A047C FINANCIAL ANALYST II	1	GRADE GS08
34	(45)	A089C ACCOUNTANT I	11	GRADE GS07
35	(46)	G133C DFA DIVISION MANAGER I	1	GRADE GS07
36	(47)	G132C DFA PROGRAM MANAGER	1	GRADE GS07

1	(48)	A109C DFA SEFA / CAFR SPECIALIST	1	GRADE GS07
2	(49)	CO10C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
3	(50)	G147C GRANTS COORDINATOR	3	GRADE GS07
4	(51)	A065C PAYROLL SERVICES COORDINATOR	1	GRADE GS07
5	(52)	C037C ADMINISTRATIVE ANALYST	5	GRADE GS06
6	(53)	A074C FISCAL SUPPORT SUPERVISOR	1	GRADE GS06
7	(54)	G180C GRANTS ANALYST	9	GRADE GS06
8	(55)	A088C ASSETS COORDINATOR	1	GRADE GS05
9	(56)	A091C FISCAL SUPPORT ANALYST	1	GRADE GS05
10	(57)	D077C HELP DESK SPECIALIST	5	GRADE GS05
11	(58)	E051C STAFF DEVELOPMENT SPECIALIST	1	GRADE GS05
12	(59)	C056C ADMINISTRATIVE SPECIALIST III	2	GRADE GS04
13	(60)	A098C FISCAL SUPPORT SPECIALIST	7	GRADE GS04
14	(61)	C046C LEGAL SUPPORT SPECIALIST	1	GRADE GS04
15	(62)	C059C DFA SERVICE REPRESENTATIVE	8	GRADE GS03
16	(63)	G019C GENERAL COUNSEL	<u>1</u>	GRADE GS13
17		MAX. NO. OF EMPLOYEES	231	

18

19 SECTION 5. EXTRA HELP - BUDGET AND MANAGEMENT SERVICES. There is
 20 hereby authorized, for the Department of Finance and Administration - Budget
 21 and Management Services Division for the 2022-2023 fiscal year, the following
 22 maximum number of part-time or temporary employees, to be known as "Extra
 23 Help", payable from funds appropriated herein for such purposes: twelve (12)
 24 temporary or part-time employees, when needed, at rates of pay not to exceed
 25 those provided in the Uniform Classification and Compensation Act, or its
 26 successor, or this act for the appropriate classification.

27

28 SECTION 6. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - OPERATIONS.
 29 There is hereby appropriated, to the Department of Finance and
 30 Administration, to be payable from the State Central Services Fund, for
 31 personal services and operating expenses of the Department of Finance and
 32 Administration - Budget and Management Services Division for the fiscal year
 33 ending June 30, 2023, the following:

34

35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2022-2023</u>

1	(01) REGULAR SALARIES	\$14,094,965
2	(02) EXTRA HELP	30,000
3	(03) PERSONAL SERVICES MATCHING	4,413,755
4	(04) OVERTIME	5,000
5	(05) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	1,657,751
7	(B) CONF. & TRAVEL	313,831
8	(C) PROF. FEES	211,000
9	(D) CAP. OUTLAY	100,000
10	(E) DATA PROC.	<u>0</u>
11	TOTAL AMOUNT APPROPRIATED	<u><u>\$20,826,302</u></u>

12

13 SECTION 7. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES -
 14 MISCELLANEOUS CASH. There is hereby appropriated, to the Department of
 15 Finance and Administration, to be payable from the cash fund deposited in the
 16 State Treasury as determined by the Chief Fiscal Officer of the State, for
 17 operating expenses of the Department of Finance and Administration - Budget
 18 and Management Services Division for the fiscal year ending June 30, 2023,
 19 the following:

20

21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2022-2023</u>
23	(01) MAINT. & GEN. OPERATION	
24	(A) OPER. EXPENSE	\$35,000
25	(B) CONF. & TRAVEL	0
26	(C) PROF. FEES	5,000
27	(D) CAP. OUTLAY	0
28	(E) DATA PROC.	0
29	(02) REFUNDS/REIMBURSEMENTS	<u>300,000</u>
30	TOTAL AMOUNT APPROPRIATED	<u><u>\$340,000</u></u>

31

32 SECTION 8. EXTRA HELP - BUDGET AND MANAGEMENT SERVICES - VICTIMS OF
 33 CRIME JUSTICE ASSISTANCE - FEDERAL. There is hereby authorized, for the
 34 Department of Finance and Administration - Budget and Management Services
 35 Division for the 2022-2023 fiscal year, the following maximum number of part-
 36 time or temporary employees, to be known as "Extra Help", payable from funds

1 appropriated herein for such purposes: one (1) temporary or part-time
 2 employees, when needed, at rates of pay not to exceed those provided in the
 3 Uniform Classification and Compensation Act, or its successor, or this act
 4 for the appropriate classification.

5
 6 SECTION 9. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - VICTIMS OF
 7 CRIME JUSTICE ASSISTANCE - FEDERAL. There is hereby appropriated, to the
 8 Department of Finance and Administration - Budget and Management Services
 9 Division, to be payable from the federal funds as designated by the Chief
 10 Fiscal Officer of the State, for personal services, operating expenses and
 11 administration of federal funds received through the Federal Victims of Crime
 12 Act, Stop Violence Against Women Act, and the Family Violence Prevention and
 13 Services Act for the fiscal year ending June 30, 2023, the following:

15 ITEM	FISCAL YEAR
16 <u>NO.</u>	<u>2022-2023</u>
17 (01) REGULAR SALARIES	\$473,651
18 (02) EXTRA HELP	6,272
19 (03) PERSONAL SERVICES MATCHING	169,242
20 (04) OVERTIME	2,500
21 (05) MAINT. & GEN. OPERATION	
22 (A) OPER. EXPENSE	150,000
23 (B) CONF. & TRAVEL	13,000
24 (C) PROF. FEES	74,219
25 (D) CAP. OUTLAY	0
26 (E) DATA PROC.	0
27 (06) GRANTS AND AID - STATEWIDE VIOLENCE	
28 PREVENTION ACTIVITIES	30,440,304
29 (07) REFUNDS/REIMBURSEMENTS	78,125
30 (08) GRANTS MGMT SYSTEM	<u>200,000</u>
31 TOTAL AMOUNT APPROPRIATED	<u>\$31,607,313</u>

32
 33 SECTION 10. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - VICTIMS OF
 34 CRIME JUSTICE ASSISTANCE - STATE. There is hereby appropriated, to the
 35 Department of Finance and Administration - Budget and Management Services
 36 Division, to be payable from the Miscellaneous Agencies Fund Account, for

1 grants-in-aid to state agencies, local governments, and nonprofit
 2 organizations for matching funds to implement approved programs through the
 3 Victims of Crime Justice Assistance Program for the fiscal year ending June
 4 30, 2023, the following:

6 ITEM	FISCAL YEAR
7 NO.	<u>2022-2023</u>
8 (01) VICTIMS OF CRIME JUSTICE ASSISTANCE	
9 PROGRAM MATCHING GRANTS	<u>\$359,196</u>

10

11 SECTION 11. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - DEPARTMENT
 12 OF JUSTICE NON-VICTIM ASSISTANCE GRANTS - FEDERAL. There is hereby
 13 appropriated, to the Department of Finance and Administration - Budget and
 14 Management Services Division, to be payable from the federal funds as
 15 designated by the Chief Fiscal Officer of the State, for personal services,
 16 operating expenses and distribution of federal funds to state agencies, local
 17 governments and entities that support improvements in the State's criminal
 18 justice system for the fiscal year ending June 30, 2023, the following:

19

20 ITEM	FISCAL YEAR
21 NO.	<u>2022-2023</u>
22 (01) REGULAR SALARIES	\$169,991
23 (02) PERSONAL SERVICES MATCHING	66,022
24 (03) MAINT. & GEN. OPERATION	
25 (A) OPER. EXPENSE	168,129
26 (B) CONF. & TRAVEL	3,500
27 (C) PROF. FEES	205,000
28 (D) CAP. OUTLAY	0
29 (E) DATA PROC.	0
30 (04) GRANTS/AID - DEPT OF JUSTICE	
31 NON-VICTIM ASSISTANCE MATCHING GRANTS	4,000,000
32 (05) REFUNDS/REIMBURSEMENTS	<u>200,000</u>
33 TOTAL AMOUNT APPROPRIATED	<u>\$4,812,642</u>

34

35 SECTION 12. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - DEPARTMENT
 36 OF JUSTICE NON-VICTIM ASSISTANCE GRANTS - STATE. There is hereby

1 appropriated, to the Department of Finance and Administration - Budget and
 2 Management Services Division, to be payable from the Miscellaneous Agencies
 3 Fund Account, for grants and aid to state agencies and local governments for
 4 matching funds and to implement or sustain approved drug law enforcement,
 5 violent offender, substance abuse and other non-victim assistance program
 6 grants for the fiscal year ending June 30, 2023, the following:

8 ITEM	FISCAL YEAR
9 NO.	<u>2022-2023</u>
10 (01) DEPT OF JUSTICE NON-VICTIM ASSISTANCE	
11 MATCHING GRANTS	<u>\$1,000,000</u>

12
 13 SECTION 13. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES -
 14 INFORMATION TECHNOLOGY. There is hereby appropriated, to the Department of
 15 Finance and Administration, to be payable from the State Central Services
 16 Fund, for personal services and operating expenses of the Department of
 17 Finance and Administration - Budget and Management Services Division for the
 18 fiscal year ending June 30, 2023, the following:

20 ITEM	FISCAL YEAR
21 NO.	<u>2022-2023</u>
22 (01) INFORMATION TECHNOLOGY SERVICES	\$22,850,000
23 (02) AASIS BILLINGS	6,500,000
24 (03) IT APPRENTICESHIP PROGRAM	<u>150,000</u>
25 TOTAL AMOUNT APPROPRIATED	<u>\$29,500,000</u>

26
 27 SECTION 14. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - STATEWIDE
 28 PAYROLL PAYING. There is hereby appropriated, to the Department of Finance
 29 and Administration - Budget and Management Services Division, to be payable
 30 from the paying account as determined by the Chief Fiscal Officer of the
 31 State, for providing disbursement of personal services of the various state
 32 agencies as a result of the consolidation to one federal identification
 33 number for all state agencies in the State of Arkansas for the fiscal year
 34 ending June 30, 2023, the following:

36 ITEM	FISCAL YEAR
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1	<u>NO.</u>	<u>2022-2023</u>
2	(01) STATEWIDE PAYROLL PAYING	<u>\$100,000</u>

3

4 SECTION 15. REGULAR SALARIES - BUDGET AND MANAGEMENT SERVICES -
 5 DEVELOPMENTAL DISABILITIES PLANNING COUNCIL. There is hereby established for
 6 the Department of Finance and Administration - Budget and Management Services
 7 Division for the 2022-2023 fiscal year, the following maximum number of
 8 regular employees.

9

10 Maximum Annual

11 Maximum Salary Rate

12 Item Class No. of Fiscal Year

13 No. Code Title Employees 2022-2023

14 (1) U127U EXEC DIR DEV DISABILITIES COUNCIL 1 GRADE GS11

15 (2) G109C GRANTS MANAGER 1 GRADE GS09

16 (3) G147C GRANTS COORDINATOR 2 GRADE GS07

17 (4) C022C BUSINESS OPERATIONS SPECIALIST 1 GRADE GS05

18 MAX. NO. OF EMPLOYEES 5

19

20 SECTION 16. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES -
 21 DEVELOPMENTAL DISABILITIES PLANNING COUNCIL - STATE. There is hereby
 22 appropriated, to the Department of Finance and Administration, to be payable
 23 from the Miscellaneous Agencies Fund Account, for personal services of the
 24 Department of Finance and Administration - Budget and Management Services
 25 Division - Developmental Disabilities Planning Council - State for the fiscal
 26 year ending June 30, 2023, the following:

27

28 ITEM FISCAL YEAR

29 NO. 2022-2023

30 (01) REGULAR SALARIES \$28,407

31 (02) PERSONAL SERVICES MATCHING 8,160

32 TOTAL AMOUNT APPROPRIATED \$36,567

33

34 SECTION 17. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES -
 35 DEVELOPMENTAL DISABILITIES PLANNING COUNCIL - FEDERAL. There is hereby
 36 appropriated, to the Department of Finance and Administration, to be payable

1 from the federal funds as designated by the Chief Fiscal Officer of the
 2 State, for personal services, operating expenses and grants and aid of the
 3 Department of Finance and Administration - Budget and Management Services
 4 Division - Developmental Disabilities Planning Council - Federal for the
 5 fiscal year ending June 30, 2023, the following:

6

7 ITEM	FISCAL YEAR
8 <u>NO.</u>	<u>2022-2023</u>
9 (01) REGULAR SALARIES	\$282,394
10 (02) PERSONAL SERVICES MATCHING	92,015
11 (03) MAINT. & GEN. OPERATION	
12 (A) OPER. EXPENSE	259,025
13 (B) CONF. & TRAVEL	10,843
14 (C) PROF. FEES	120,000
15 (D) CAP. OUTLAY	0
16 (E) DATA PROC.	0
17 (04) GRANTS AND AID	<u>1,190,929</u>
18 TOTAL AMOUNT APPROPRIATED	<u><u>\$1,955,206</u></u>

19

20 SECTION 18. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - DOMESTIC
 21 VIOLENCE SHELTER FUND. There is hereby appropriated, to the Department of
 22 Finance and Administration, to be payable from the Domestic Violence Shelter
 23 Fund, for statewide grants awarded to a statewide domestic violence entity
 24 under the Arkansas Domestic Violence Shelter Act of the Department of Finance
 25 and Administration - Budget and Management Services Division for the fiscal
 26 year ending June 30, 2023, the following:

27

28 ITEM	FISCAL YEAR
29 <u>NO.</u>	<u>2022-2023</u>
30 (01) DOMESTIC VIOLENCE SHELTER GRANTS	<u>\$100,000</u>

31

32 SECTION 19. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - JUSTICE
 33 REINVESTMENT INITIATIVE. There is hereby appropriated, to the Department of
 34 Finance and Administration, to be payable from the federal funds as
 35 designated by the Chief Fiscal Officer of the State, for grants and aid
 36 related to the Justice Reinvestment Initiative of the Department of Finance

1 and Administration - Budget and Management Services Division for the fiscal
2 year ending June 30, 2023, the following:

3	4 ITEM	FISCAL YEAR
5	<u>NO.</u>	<u>2022-2023</u>
6	(01) GRANTS & AID - JUSTICE REINVESTMENT	
7	INITIATIVE	<u>\$496,717</u>

8
9 SECTION 20. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - PROJECT
10 SAFE NEIGHBORHOODS. There is hereby appropriated, to the Department of
11 Finance and Administration, to be payable from the federal funds as
12 designated by the Chief Fiscal Officer of the State, for personal services,
13 operating expenses, and grants and aid related to Project Safe Neighborhoods
14 of the Department of Finance and Administration - Budget and Management
15 Services Division for the fiscal year ending June 30, 2023, the following:

16	17 ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2022-2023</u>
19	(01) REGULAR SALARIES	\$27,467
20	(02) PERSONAL SERVICES MATCHING	13,976
21	(03) MAINT. & GEN. OPERATION	
22	(A) OPER. EXPENSE	4,946
23	(B) CONF. & TRAVEL	11,320
24	(C) PROF. FEES	0
25	(D) CAP. OUTLAY	0
26	(E) DATA PROC.	0
27	(04) GRANTS & AID - PROJECT SAFE	
28	NEIGHBORHOODS	<u>349,550</u>
29	TOTAL AMOUNT APPROPRIATED	<u>\$407,259</u>

30
31 SECTION 21. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES -
32 COMPREHENSIVE OPIOID ABUSE PROGRAM. There is hereby appropriated, to the
33 Department of Finance and Administration, to be payable from the federal
34 funds as designated by the Chief Fiscal Officer of the State, for personal
35 services, operating expenses, and grants and aid related to the Comprehensive
36 Opioid Abuse Program of the Department of Finance and Administration - Budget

1 and Management Services Division for the fiscal year ending June 30, 2023,
 2 the following:

3

4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2022-2023</u>
6 (01) REGULAR SALARIES	\$158,475
7 (02) PERSONAL SERVICES MATCHING	88,448
8 (03) MAINT. & GEN. OPERATION	
9 (A) OPER. EXPENSE	295,597
10 (B) CONF. & TRAVEL	74,902
11 (C) PROF. FEES	263,290
12 (D) CAP. OUTLAY	0
13 (E) DATA PROC.	0
14 (04) GRANTS & AID - COMPREHENSIVE OPIOID	
15 ABUSE PROGRAM	<u>6,955,800</u>
16 TOTAL AMOUNT APPROPRIATED	<u><u>\$7,836,512</u></u>

17

18 SECTION 22. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES -
 19 CORONAVIRUS EMERGENCY SUPPLEMENTAL FUNDS. There is hereby appropriated, to
 20 the Department of Finance and Administration, to be payable from the federal
 21 funds as designated by the Chief Fiscal Officer of the State, for personal
 22 services, operating expenses and grants and aid related to the Coronavirus
 23 Emergency Supplemental Funds of the Department of Finance and Administration
 24 - Budget and Management Services Division for the fiscal year ending June 30,
 25 2023, the following:

26

27 ITEM	FISCAL YEAR
28 <u>NO.</u>	<u>2022-2023</u>
29 (01) REGULAR SALARIES	\$326,890
30 (02) PERSONAL SERVICES MATCHING	199,204
31 (03) MAINT. & GEN. OPERATION	
32 (A) OPER. EXPENSE	43,632
33 (B) CONF. & TRAVEL	22,677
34 (C) PROF. FEES	175,611
35 (D) CAP. OUTLAY	0
36 (E) DATA PROC.	0

1	(04) GRANTS & AID - CESF	<u>6,234,282</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$7,002,296</u></u>

3

4 SECTION 23. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - FAMILY
 5 VIOLENCE PREVENTION SERVICES GRANT. There is hereby appropriated, to the
 6 Department of Finance and Administration, to be payable from the federal
 7 funds as designated by the Chief Fiscal Officer of the State, for personal
 8 services, operating expenses and grants and aid related to the Family
 9 Violence Prevention Services Grant of the Department of Finance and
 10 Administration - Budget and Management Services Division for the fiscal year
 11 ending June 30, 2023, the following:

12

13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2022-2023</u>
15	(01) REGULAR SALARIES	\$7,818
16	(02) PERSONAL SERVICES MATCHING	3,726
17	(03) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	6,085
19	(B) CONF. & TRAVEL	0
20	(C) PROF. FEES	0
21	(D) CAP. OUTLAY	0
22	(E) DATA PROC.	0
23	(04) GRANTS & AID - FAMILY VIOLENCE	
24	PREVENTION SERVICES GRANT	<u>300,738</u>
25	TOTAL AMOUNT APPROPRIATED	<u><u>\$318,367</u></u>

26

27 SECTION 24. APPROPRIATION - CHILD ABUSE AND NEGLECT PROGRAMS. There is
 28 hereby appropriated, to the Department of Finance and Administration, to be
 29 payable from the Miscellaneous Agencies Fund Account, for child abuse and
 30 neglect expenses and grants for the fiscal year ending June 30, 2023, the
 31 following:

32

33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2022-2023</u>
35	(01) FOR EXPENSES ASSOCIATED WITH CHILD	
36	ABUSE AND NEGLECT PROGRAMS, INCLUDING	

1 BUT NOT LIMITED TO, GRANTS TO STATE
 2 AGENCIES, CHILD ADVOCACY CENTERS,
 3 CHILD SAFETY CENTERS, AND OTHER
 4 ELIGIBLE ENTITIES \$5,251,521

5
 6 SECTION 25. APPROPRIATION - CHILDREN'S ADVOCACY CENTERS OF ARKANSAS.
 7 There is hereby appropriated, to the Department of Finance and
 8 Administration, to be payable from the Arkansas Children's Advocacy Center
 9 Fund, for grants to children's advocacy centers in Arkansas for the fiscal
 10 year ending June 30, 2023, the following:

12 ITEM	FISCAL YEAR
13 NO.	2022-2023
14 (01) CHILDREN'S ADVOCACY CENTERS GRANTS	<u>\$500,000</u>

15
 16 SECTION 26. REGULAR SALARIES - REVENUE SERVICES DIVISION. There is
 17 hereby established for the Department of Finance and Administration - Revenue
 18 Services Division for the 2022-2023 fiscal year, the following maximum number
 19 of regular employees.

23 Item	Class	Maximum	Maximum Annual
24 No.	Code Title	No. of	Salary Rate
		Employees	Fiscal Year
			2022-2023
25 (1)	N003N DFA DEP DIR AND COMM OF REVENUE	1	GRADE SE03
26 (2)	N035N DFA MOTOR VEHICLE ADMINISTRATOR	1	GRADE SE02
27 (3)	N004N DFA REV ASST COMM POLICY & LEGAL	1	GRADE SE02
28 (4)	G002N DFA REVENUE CHIEF COUNSEL	1	GRADE SE02
29 (5)	N030N DFA STATE REVENUE OFFICE ADMIN	1	GRADE SE02
30 (6)	N029N DFA TAX ADMINISTRATOR	2	GRADE SE02
31 (7)	N028N DFA TAX AUDIT ADMINISTRATOR	1	GRADE SE02
32 (8)	A003C DFA REVENUE ASSISTANT ADMINISTRATOR	11	GRADE GS14
33 (9)	A006C DFA REVENUE TAX DIVISION MANAGER	10	GRADE GS13
34 (10)	G025C ATTORNEY SUPERVISOR	3	GRADE GS12
35 (11)	A014C FISCAL DIVISION MANAGER	3	GRADE GS12
36 (12)	G047C ATTORNEY SPECIALIST	14	GRADE GS11

1	(13)	G044C DFA REV PROBLEM RESOLUTION OFFICER	2	GRADE GS11
2	(14)	A033C TAX AUDITOR SUPERVISOR	29	GRADE GS11
3	(15)	G061C ACD DEPUTY DIRECTOR	1	GRADE GS10
4	(16)	A049C DFA REVENUE OFFICE DISTRICT MANAGER	5	GRADE GS10
5	(17)	G045C DFA DIVISION MANAGER III	2	GRADE GS09
6	(18)	T106C DFA REVENUE SECURITY SUPERVISOR	1	GRADE GS09
7	(19)	A054C TAX AUDITOR II	188	GRADE GS09
8	(20)	A082C ACCOUNTANT II	1	GRADE GS08
9	(21)	G084C DFA DIVISION MANAGER II	6	GRADE GS08
10	(22)	G133C DFA DIVISION MANAGER I	18	GRADE GS07
11	(23)	A069C DFA REV OFFICE ASST DISTRICT MANAGER	5	GRADE GS07
12	(24)	T032C DFA REVENUE SECURITY COORDINATOR	4	GRADE GS07
13	(25)	S017C MAINTENANCE COORDINATOR	1	GRADE GS07
14	(26)	A059C TAX AUDITOR	3	GRADE GS07
15	(27)	C037C ADMINISTRATIVE ANALYST	7	GRADE GS06
16	(28)	A077C DFA LOCAL REVENUE OFFICE MANAGER	53	GRADE GS06
17	(29)	A074C FISCAL SUPPORT SUPERVISOR	5	GRADE GS06
18	(30)	C029C HEARING OFFICER	26	GRADE GS06
19	(31)	P027C PUBLIC INFORMATION SPECIALIST	1	GRADE GS06
20	(32)	B076C RESEARCH PROJECT ANALYST	2	GRADE GS06
21	(33)	S041C BOILER OPERATOR	7	GRADE GS05
22	(34)	A094C DFA LOCAL REVENUE OFFICE SUPERVISOR	88	GRADE GS05
23	(35)	C042C DFA REVENUE SUPERVISOR	31	GRADE GS05
24	(36)	A091C FISCAL SUPPORT ANALYST	24	GRADE GS05
25	(37)	R032C HUMAN RESOURCES PROGRAM REP	1	GRADE GS05
26	(38)	V015C PURCHASING SPECIALIST	2	GRADE GS05
27	(39)	C056C ADMINISTRATIVE SPECIALIST III	12	GRADE GS04
28	(40)	C048C DFA SUPERVISOR	93	GRADE GS04
29	(41)	A098C FISCAL SUPPORT SPECIALIST	6	GRADE GS04
30	(42)	A102C FISCAL SUPPORT TECHNICIAN	6	GRADE GS04
31	(43)	C046C LEGAL SUPPORT SPECIALIST	8	GRADE GS04
32	(44)	S046C MAINTENANCE TECHNICIAN	1	GRADE GS04
33	(45)	C073C ADMINISTRATIVE SPECIALIST II	28	GRADE GS03
34	(46)	C059C DFA SERVICE REPRESENTATIVE	754	GRADE GS03
35	(47)	X172C TAX INVESTIGATOR	34	GRADE GS03
36	(48)	C076C DFA TECHNICIAN	51	GRADE GS02

1	(49) S084C INSTITUTIONAL SERVICES SUPERVISOR	1	GRADE GS02
2	(50) S087C INSTITUTIONAL SERVICES ASSISTANT	<u>10</u>	GRADE GS01
3	MAX. NO. OF EMPLOYEES	1,566	

4
 5 SECTION 27. EXTRA HELP - REVENUE SERVICES DIVISION. There is hereby
 6 authorized, for the Department of Finance and Administration - Revenue
 7 Services Division for the 2022-2023 fiscal year, the following maximum number
 8 of part-time or temporary employees, to be known as "Extra Help", payable
 9 from funds appropriated herein for such purposes: eighty (80) temporary or
 10 part-time employees, when needed, at rates of pay not to exceed those
 11 provided in the Uniform Classification and Compensation Act, or its
 12 successor, or this act for the appropriate classification.
 13

14 SECTION 28. APPROPRIATION - REVENUE SERVICES DIVISION - OPERATIONS.
 15 There is hereby appropriated, to the Department of Finance and
 16 Administration, to be payable from the State Central Services Fund, for
 17 personal services and operating expenses of the Department of Finance and
 18 Administration - Revenue Services Division for the fiscal year ending June
 19 30, 2023, the following:
 20

21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2022-2023</u>
23	(01) REGULAR SALARIES	\$58,615,536
24	(02) EXTRA HELP	240,000
25	(03) PERSONAL SERVICES MATCHING	22,115,931
26	(04) OVERTIME	45,000
27	(05) MAINT. & GEN. OPERATION	
28	(A) OPER. EXPENSE	27,400,000
29	(B) CONF. & TRAVEL	90,000
30	(C) PROF. FEES	100,000
31	(D) CAP. OUTLAY	600,000
32	(E) DATA PROC.	<u>0</u>
33	TOTAL AMOUNT APPROPRIATED	<u>\$109,206,467</u>

34
 35 SECTION 29. APPROPRIATION - REVENUE SERVICES DIVISION - COMMERCIAL
 36 DRIVERS LICENSE PROGRAM. There is hereby appropriated, to the Department of

1 Finance and Administration, to be payable from the Commercial Driver License
 2 Fund, for personal services and operating expenses of the Department of
 3 Finance and Administration - Revenue Services Division - Commercial Drivers
 4 License Program for the fiscal year ending June 30, 2023, the following:

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2022-2023</u>
8 (01) REGULAR SALARIES	\$297,682
9 (02) PERSONAL SERVICES MATCHING	123,480
10 (03) MAINT. & GEN. OPERATION	
11 (A) OPER. EXPENSE	4,352,352
12 (B) CONF. & TRAVEL	0
13 (C) PROF. FEES	0
14 (D) CAP. OUTLAY	0
15 (E) DATA PROC.	<u>0</u>
16 TOTAL AMOUNT APPROPRIATED	<u><u>\$4,773,514</u></u>

17

18 SECTION 30. APPROPRIATION - REVENUE SERVICES DIVISION - INDIVIDUAL
 19 INCOME TAX AND AD VALOREM PROPERTY TAX REBATES. There is hereby
 20 appropriated, to the Department of Finance and Administration - Revenue
 21 Services Division, to be payable from the Individual Income Tax Withholding
 22 Fund, for the purpose of making individual income tax refunds of taxes
 23 withheld under the provisions of Arkansas Code beginning at 26-51-901 and
 24 property tax rebates under Amendment 79 of the Arkansas Constitution for the
 25 fiscal year ending June 30, 2023, the following:

26

27 ITEM	FISCAL YEAR
28 <u>NO.</u>	<u>2022-2023</u>
29 (01) INDIVIDUAL INCOME TAX & AD VALOREM 30 PROPERTY TAX REBATES - REFUND/REIMB	<u><u>\$780,000,000</u></u>

31

32 SECTION 31. APPROPRIATION - CORPORATE INCOME TAX. There is hereby
 33 appropriated, to the Department of Finance and Administration - Revenue
 34 Services Division, to be payable from the Corporate Income Tax Withholding
 35 Fund, for the purpose of making corporate income tax refunds of taxes
 36 withheld under the provisions of Arkansas Code 26-51-901 for the fiscal year

1 ending June 30, 2023, the following:

2

3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2022-2023</u>
5 (01) CORPORATE INCOME TAX -	
6 REFUND/REIMBURSEMENTS	<u>\$200,000,000</u>

7

8 SECTION 32. APPROPRIATION - REVENUE SERVICES DIVISION - GASOLINE TAX
 9 REFUNDS. There is hereby appropriated, to the Department of Finance and
 10 Administration - Revenue Services Division, to be payable from the Gasoline
 11 Tax Refund Fund, for paying the valid gasoline tax refund claims of
 12 agricultural users and bus drivers in the manner and to the extent provided
 13 by law for the fiscal year ending June 30, 2023, the following:

14

15 ITEM	FISCAL YEAR
16 <u>NO.</u>	<u>2022-2023</u>
17 (01) GASOLINE TAX REFUND CLAIMS	<u>\$1,500,000</u>

18

19 SECTION 33. APPROPRIATION - REVENUE SERVICES DIVISION - INTERSTATE
 20 MOTOR FUEL TAX REFUNDS. There is hereby appropriated, to the Department of
 21 Finance and Administration - Revenue Services Division, to be payable from
 22 the Interstate Motor Fuel Tax Refund Fund, for paying refunds to interstate
 23 users of motor fuels and special motor fuels as authorized by law for the
 24 fiscal year ending June 30, 2023, the following:

25

26 ITEM	FISCAL YEAR
27 <u>NO.</u>	<u>2022-2023</u>
28 (01) INTERSTATE MOTOR FUEL TAX -	
29 REFUND/REIMBURSEMENTS	<u>\$20,000,000</u>

30

31 SECTION 34. APPROPRIATION - REVENUE SERVICES DIVISION - MISCELLANEOUS
 32 TAX REFUNDS. There is hereby appropriated, to the Department of Finance and
 33 Administration - Revenue Services Division, to be payable from the
 34 Miscellaneous Revolving Fund, for making refunds of taxes erroneously paid
 35 and for refunds of the gross receipts taxes paid upon tickets to athletic
 36 events pursuant to Arkansas Code 26-52-412 and for other purposes as

1 authorized by law for the fiscal year ending June 30, 2023, the following:

2

3	ITEM	FISCAL YEAR
4	<u>NO.</u>	<u>2022-2023</u>

5	(01) MISCELLANEOUS TAX -	
6	REFUND/REIMBURSEMENTS	<u>\$260,000,000</u>

7

8 SECTION 35. APPROPRIATION - REVENUE SERVICES DIVISION - SPECIAL PLATES.

9 There is hereby appropriated, to the Department of Finance and Administration
10 - Revenue Services Division, to be payable from the cash fund deposited in
11 the State Treasury as determined by the Chief Fiscal Officer of the State,
12 for administrative and operating expenses of disbursing the Motor Vehicle
13 Special License Plate fees to the proper entities for the fiscal year ending
14 June 30, 2023, the following:

15

16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2022-2023</u>

18	(01) MV SPECIAL PLATES-ADMINISTRATIVE &	
19	OPERATING EXPENSES	<u>\$4,000,000</u>

20

21 SECTION 36. APPROPRIATION - REVENUE SERVICES DIVISION - REVENUE

22 MISCELLANEOUS CASH. There is hereby appropriated, to the Department of
23 Finance and Administration - Revenue Services Division, to be payable from
24 the cash fund deposited in the State Treasury as determined by the Chief
25 Fiscal Officer of the State, for distribution of fees and service charges
26 collected on behalf of other entities and for other purposes as authorized by
27 law for the fiscal year ending June 30, 2023, the following:

28

29	ITEM	FISCAL YEAR
30	<u>NO.</u>	<u>2022-2023</u>

31	(01) DISTRIBUTION OF FEES / SERVICE CHARGES	<u>\$24,000,000</u>
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32

33 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED
35 SERVICES. (a)(1) The Chief Fiscal Officer of the State may create a Shared
36 Services paying accounts on his or her books and on the books of the

1 Treasurer of State and the Auditor of State for the payment of personal
2 services and operating expenses in the Shared Services Paying Account
3 Appropriation by the Department of Finance and Administration.

4 (2) The Chief Fiscal Officer of the State shall direct the transfer
5 of funds and appropriations to the Shared Services Paying Account
6 appropriation section of this act on the books of the Treasurer of State, the
7 Auditor of State, and the Chief Fiscal Officer of the State.

8 (3) The transfer authority provided to the department in
9 subdivision (a)(2) of this section may be used to make transfers only within
10 the department's appropriation act or between other appropriation acts
11 authorized for the department.

12 (4) The provisions of this section shall be in effect from the date of
13 passage through June 30, 2023.

14
15 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUDGET
17 AND MANAGEMENT SERVICES - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE GRANTS.
18 The funds appropriated in this Act for Department of Justice Non-Victim
19 Assistance Matching Grants shall be used for matching funds for administering
20 the Federal Grants provided in this Act for the Department of Justice Non-
21 Victim Assistance Grants. The Department of Finance and Administration -
22 Management Services Division is hereby authorized to call upon all state
23 agencies to assist in the implementation of the Department of Justice Non-
24 Victim Assistance Grants. However, if no Federal Grants are available to be
25 matched with these funds, the funding provided from the Miscellaneous
26 Agencies Fund Account may be used to provide funding for Drug Task Force
27 operations across the State. The funds appropriated in this Act for
28 Department of Justice Non-Victim Assistance Matching Grants may be used to
29 provide one hundred percent (100%) of the required matching funds for state
30 agencies and to provide up to sixty percent (60%) of the required matching
31 funds for local governments should Federal Grants be available. Such funds
32 and appropriation may be transferred to eligible state agencies or paid to
33 local governments to be used for matching federal funds for administration of
34 the Department of Justice Non-Victim Assistance Grants or paid to local
35 governments to be used to fund Drug Task Force operations in such amounts as
36 determined by the Arkansas Alcohol and Drug Abuse Coordinating Council or

1 other oversight agency as designated by the Governor. Any unobligated
2 balances in funds in this Act for the Department of Justice Non-Victim
3 Assistance Grants may be used by state agencies as matching funds for other
4 U.S. Department of Justice Grants in an amount determined by the Chief Fiscal
5 Officer of the State.

6 Any unexpended balances in funds provided for Department of Justice Non-
7 Victim Assistance Matching Grants in this act remaining on June 30, ~~2021~~
8 2022, may be carried forward and used for the same purpose during the fiscal
9 year ending June 30, ~~2022~~ 2023.

10 The provisions of this section shall be in effect only from July 1, ~~2021~~
11 2022 through June 30, ~~2022~~ 2023.

12
13 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REVENUE
15 SERVICES DIVISION - APPROPRIATION TRANSFERS. The Secretary of the Department
16 of Finance and Administration is authorized to transfer appropriation between
17 refund line item appropriations in this Act. The Secretary of the Department
18 of Finance and Administration shall immediately report any such transfers to
19 the Arkansas Legislative Council or Joint Budget Committee. Such report
20 shall contain the amounts transferred and the reasons for the same.

21 The provisions of this section shall be in effect only from July 1, ~~2021~~
22 2022 through June 30, ~~2022~~ 2023.

23
24 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REVENUE
26 SERVICES DIVISION - EXTRA HELP EXEMPTION. Extra Help positions authorized
27 herein are specifically exempt from limitation of hours, either by act or
28 regulation. Provided, however, when a temporary or part-time employee is
29 employed by the Department of Finance and Administration - Revenue Services
30 Division for a period of time exceeding seven (7) months, a report of such
31 shall be filed with the Arkansas Legislative Council or Joint Budget
32 Committee.

33 The provisions of this section shall be in effect only from July 1, ~~2021~~
34 2022 through June 30, ~~2022~~ 2023.

35
36 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REVENUE
 2 SERVICES DIVISION - AUTHORITY TO EMPLOY CERTIFIED LAW ENFORCEMENT OFFICERS.
 3 The Secretary of the Department of Finance and Administration is authorized
 4 to employ certified law enforcement officers and specialized police personnel
 5 as certified under § 12-9-101 et seq. The certified law enforcement officers
 6 and specialized police personnel employed under this section shall be
 7 responsible for maintaining order and providing for the security, protection,
 8 and safety of the Department of Finance and Administration buildings,
 9 grounds, property, employees and customers. The certified law enforcement
 10 officer shall have the powers, duties, privileges, and immunities of a
 11 certified law enforcement officer.

12 The following two classifications shall be used by the agency for
 13 security, protection, and safety personnel:

Item	Class	Maximum	Salary Rate
No.	Code Title	No. of	Fiscal Year
		Employees	2021-2022 2022-2023
17	(1) T106C DFA REVENUE SECURITY SUPERVISOR	1	GRADE GS09
18	(2) T032C DFA REVENUE SECURITY COORDINATOR	<u>4</u>	GRADE GS07
19	MAX. NO. OF EMPLOYEES	5	

20
 21 Department of Finance and Administration Alcoholic Beverage Control
 22 Enforcement Division will manage training and certification of the certified
 23 law enforcement officers and specialized police personnel and maintain all
 24 required documentation.

25 The provisions of this section shall be in effect only from July 1, ~~2021~~
 26 2022 through June 30, ~~2022~~ 2023.

27
 28 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REVENUE
 30 SERVICES DIVISION - CONTINGENT POSITIONS. There is hereby established for the
 31 Department of Finance and Administration - Revenue Division - Contingent
 32 Positions for the ~~2021-2022~~ 2022-2023 fiscal year, the following maximum
 33 number of regular employees whose salaries shall be governed by the
 34 provisions of the Uniform Classification and Compensation Act (Arkansas Code
 35 § 21-5-201 et seq.), or its successor, and all laws amendatory thereto. All
 36 persons occupying positions authorized herein are hereby governed by the

1 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
2 Code § 21-5-101), or its successor.

3 CONTINGENT POSITIONS – DATA ENTRY

4		MAXIMUM	SALARY RATE
5	ITEM CLASS	NO. OF	FISCAL YEAR
6	<u>NO. CODE TITLE</u>	<u>EMPLOYEES</u>	<u>2021-2022 2022-2023</u>
7	(1) CO42C DFA REVENUE SUPERVISOR	2	GRADE GS05
8	(2) CO59C DFA SERVICE REPRESENTATIVE	8	GRADE GS03
9	(3) CO76C DFA TECHNICIAN	<u>40</u>	GRADE GS02
10	MAX CONTINGENT EMPLOYEES	50	

11 If it has been determined by the Secretary of the Department of Finance and
12 Administration that the Department cannot continue a contract with a private
13 provider and the Secretary deems it necessary to utilize Department staff to
14 provide the required services, the Department is allowed, after seeking prior
15 review by the Arkansas Legislative Council or Joint Budget Committee, to
16 utilize the contingent positions for data entry contained in this Section and
17 make the appropriate transfers from the various Maintenance and Operations,
18 Professional Fees and Services or Data Processing line items contained in the
19 Revenue Services Division - Operations Appropriation Section of this Act to
20 Regular Salaries and Personal Services Matching.

21 The provisions of this section shall be in effect only from July 1, ~~2021~~
22 2022 through June 30, ~~2022~~ 2023.

23

24 SECTION 43. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
25 authorized by this act shall be limited to the appropriation for such agency
26 and funds made available by law for the support of such appropriations; and
27 the restrictions of the State Procurement Law, the General Accounting and
28 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
29 Procedures and Restrictions Act, or their successors, and other fiscal
30 control laws of this State, where applicable, and regulations promulgated by
31 the Department of Finance and Administration, as authorized by law, shall be
32 strictly complied with in disbursement of said funds.

33

34 SECTION 44. LEGISLATIVE INTENT. It is the intent of the General
35 Assembly that any funds disbursed under the authority of the appropriations
36 contained in this act shall be in compliance with the stated reasons for

1 which this act was adopted, as evidenced by the Agency Requests, Executive
2 Recommendations and Legislative Recommendations contained in the budget
3 manuals prepared by the Department of Finance and Administration, letters, or
4 summarized oral testimony in the official minutes of the Arkansas Legislative
5 Council or Joint Budget Committee which relate to its passage and adoption.

6
7 SECTION 45. EFFECTIVE DATE. This act is effective on and after July 1,
8 2022.

9
10 */s/Joint Budget Committee*
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