

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 93rd General Assembly
3 Fiscal Session, 2022
4

As Engrossed: H2/22/22 H3/2/22

A Bill

HOUSE BILL 1060

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF PARKS,
10 HERITAGE, AND TOURISM - DIVISION OF HERITAGE FOR THE
11 FISCAL YEAR ENDING JUNE 30, 2023; AND FOR OTHER
12 PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE DEPARTMENT OF PARKS,
16 HERITAGE, AND TOURISM - DIVISION OF
17 HERITAGE APPROPRIATION FOR THE 2022-2023
18 FISCAL YEAR.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby
25 established for the Department of Parks, Heritage, and Tourism for the 2022-
26 2023 fiscal year, the following maximum number of regular employees.
27

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
32	(1) SC012	SECRETARY OF PARKS, HERITAGE & TOURISM	1	GRADE SE05
33	(2) U016U	ADPHT DIR PARKS RECREATION & TRAVEL	1	GRADE SE03
34	(3) U018U	ADPHT HERITAGE DIVISION DIRECTOR	1	GRADE SE02
35	(4) N213N	ADPHT CHIEF FISCAL OFFICER	1	GRADE SE01
36	(5) U020U	ADPHT HERITAGE DIVISION ASSISTANT DIR	1	GRADE SE01



1	(6)	D007C INFORMATION SYSTEMS MANAGER	1	GRADE IT08
2	(7)	D030C INFORMATION SYSTEMS COORDINATOR	1	GRADE IT07
3	(8)	D017C INFORMATION SYSTEMS SECURITY SPECIALIST	1	GRADE IT07
4	(9)	D029C SENIOR GIS ANALYST	1	GRADE IT07
5	(10)	D040C GIS ANALYST	2	GRADE IT06
6	(11)	D063C COMPUTER SUPPORT SPECIALIST	1	GRADE IT05
7	(12)	D052C SOFTWARE SUPPORT ANALYST	3	GRADE IT05
8	(13)	D058C COMPUTER OPERATIONS COORDINATOR	1	GRADE IT04
9	(14)	D062C DATABASE ANALYST	1	GRADE IT04
10	(15)	D068C INFORMATION SYSTEMS ANALYST	2	GRADE IT04
11	(16)	D065C NETWORK SUPPORT ANALYST	1	GRADE IT04
12	(17)	D064C WEBSITE DEVELOPER	1	GRADE IT04
13	(18)	D071C COMPUTER SUPPORT ANALYST	3	GRADE IT03
14	(19)	G275C ADPHT ADMINISTRATION MANAGER	1	GRADE GS13
15	(20)	G018C ADPHT PARKS ADMIN MANAGER	1	GRADE GS13
16	(21)	A010C AGENCY CONTROLLER II	1	GRADE GS13
17	(22)	G004C MANAGING ATTORNEY	1	GRADE GS13
18	(23)	R006C HUMAN RESOURCES ADMINISTRATOR	2	GRADE GS12
19	(24)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
20	(25)	V036C AGENCY PROCUREMENT ADMINISTRATOR	1	GRADE GS10
21	(26)	A052C ACCOUNTING COORDINATOR	4	GRADE GS09
22	(27)	A050C AGENCY FISCAL MANAGER	1	GRADE GS09
23	(28)	G109C GRANTS MANAGER	1	GRADE GS09
24	(29)	P004C PUBLIC INFORMATION MANAGER	2	GRADE GS09
25	(30)	R021C BUDGET ANALYST	1	GRADE GS08
26	(31)	E026C EDUCATION & INSTRUCTION COORDINATOR	1	GRADE GS08
27	(32)	S004C MAINTENANCE MANAGER	1	GRADE GS08
28	(33)	V004C PROCUREMENT MANAGER	1	GRADE GS08
29	(34)	A089C ACCOUNTANT I	1	GRADE GS07
30	(35)	P015C ADPHT MANAGER OF HISTORIC PROPERTIES	1	GRADE GS07
31	(36)	G155C ADPHT PROGRAM MANAGER	1	GRADE GS07
32	(37)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
33	(37.1)	<i>P020C PRODUCTION ARTIST</i>	2	<i>GRADE GS07</i>
34	(37.2)	<i>P013C PUBLIC INFORMATION COORDINATOR</i>	1	<i>GRADE GS07</i>
35	(37.3)	<i>P019C TRAVEL INFORMATION WRITER</i>	4	<i>GRADE GS06</i>
36	(38)	C037C ADMINISTRATIVE ANALYST	2	GRADE GS06

1	(39)	G180C GRANTS ANALYST	1	GRADE GS06
2	(40)	R025C HUMAN RESOURCES ANALYST	3	GRADE GS06
3	(41)	P027C PUBLIC INFORMATION SPECIALIST	5	GRADE GS06
4	(42)	R033C BENEFITS ANALYST	1	GRADE GS05
5	(43)	C022C BUSINESS OPERATIONS SPECIALIST	3	GRADE GS05
6	(44)	V014C BUYER	2	GRADE GS05
7	(45)	V013C CENTRAL WAREHOUSE OPERATIONS MGR	1	GRADE GS05
8	(46)	A091C FISCAL SUPPORT ANALYST	7	GRADE GS05
9	(47)	R032C HUMAN RESOURCES PROGRAM REPRESENTATIVE	1	GRADE GS05
10	(48)	A090C PAYROLL SERVICES SPECIALIST	1	GRADE GS05
11	(49)	V015C PURCHASING SPECIALIST	1	GRADE GS05
12	(50)	C056C ADMINISTRATIVE SPECIALIST III	1	GRADE GS04
13	(51)	A098C FISCAL SUPPORT SPECIALIST	13	GRADE GS04
14	(52)	C083C MAIL SERVICES COORDINATOR	1	GRADE GS04
15	(53)	A097C PAYROLL TECHNICIAN	1	GRADE GS04
16	(54)	V022C PURCHASING TECHNICIAN	1	GRADE GS04
17	(54.1)	P048C MULTI-MEDIA SPECIALIST	1	GRADE GS04
18	(54.2)	P045C PUBLIC INFORMATION TECHNICIAN	1	GRADE GS03
19	(55)	V028C WAREHOUSE WORKER	1	GRADE GS02
20	(56)	S065C MAINTENANCE ASSISTANT	<u>1</u>	GRADE GS01
21		MAX. NO. OF EMPLOYEES	104	

22

23 SECTION 2. APPROPRIATION - SHARED SERVICES PAYING ACCOUNT. There is
 24 hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be
 25 payable from the paying account as determined by the Chief Fiscal Officer of
 26 the State, for personal services and operating expenses of the Department of
 27 Parks, Heritage, and Tourism - Shared Services for the fiscal year ending
 28 June 30, 2023, the following:

29

30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2022-2023</u>
32	(01) REGULAR SALARIES	\$5,368,248
33	(02) EXTRA HELP	90,136
34	(03) PERSONAL SERVICES MATCHING	1,887,873
35	(04) MAINT. & GEN. OPERATION	
36	(A) OPER. EXPENSE	2,289,560

1	(B) CONF. & TRAVEL	29,845
2	(C) PROF. FEES	941,990
3	(D) CAP. OUTLAY	101,967
4	(E) DATA PROC.	0
5	(05) ARTS & HERITAGE GRANTS	<u>56,774</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$10,766,393</u></u>

7
8 SECTION 3. REGULAR SALARIES. There is hereby established for the
9 Department of Parks, Heritage, and Tourism - Division of Heritage for the
10 2022-2023 fiscal year, the following maximum number of regular employees.

11			Maximum Annual
12		Maximum	Salary Rate
13	Item Class	No. of	Fiscal Year
14	No. Code Title	Employees	2022-2023
15	(1) U020U ADPHT HERITAGE DIVISION ASSISTANT DIR	1	GRADE SE01
16	(2) P003C ADPHT AGENCY DIRECTOR	8	GRADE GS11
17	(3) P006C ADPHT AGENCY ASSISTANT DIRECTOR	4	GRADE GS09
18	(4) B045C BIOLOGIST SUPERVISOR	2	GRADE GS09
19	(5) B067C ARCHAEOLOGIST	1	GRADE GS08
20	(6) P014C MUSEUM MANAGER	1	GRADE GS08
21	(7) P015C ADPHT MANAGER OF HISTORIC PROPERTIES	4	GRADE GS07
22	(8) G155C ADPHT PROGRAM MANAGER	14	GRADE GS07
23	(9) P018C ARCHIVAL MANAGER	7	GRADE GS07
24	(10) B066C BIOLOGIST SPECIALIST	4	GRADE GS07
25	(11) P016C CURATOR	4	GRADE GS07
26	(12) P038C HISTORIAN	4	GRADE GS07
27	(13) G186C ADPHT PROGRAM COORDINATOR	18	GRADE GS06
28	(14) P024C ARCHIVIST	3	GRADE GS06
29	(15) G171C COORD OF AFRICAN AMERICAN HIST PRGM	1	GRADE GS06
30	(16) G214C GRANTS SPECIALIST	1	GRADE GS06
31	(17) P040C HISTORICAL RESEARCHER	1	GRADE GS06
32	(18) B086C LAND MANAGEMENT SPECIALIST	3	GRADE GS06
33	(19) E052C LIBRARIAN	1	GRADE GS06
34	(20) P037C MUSEUM INTERPRETIVE SPECIALIST	3	GRADE GS06
35	(21) P029C MUSEUM PROGRAMS SPECIALIST	1	GRADE GS06

1	(22)	P047C MUSEUM REGISTRAR	2	GRADE GS06
2	(23)	P036C MUSEUM STORE MANAGER	4	GRADE GS06
3	(24)	G204C PLANNING SPECIALIST	1	GRADE GS06
4	(25)	G202C VOLUNTEER PROGRAM COORDINATOR	1	GRADE GS06
5	(26)	C022C BUSINESS OPERATIONS SPECIALIST	1	GRADE GS05
6	(27)	C056C ADMINISTRATIVE SPECIALIST III	10	GRADE GS04
7	(28)	P043C ARCHIVAL ASSISTANT	12	GRADE GS04
8	(29)	S046C MAINTENANCE TECHNICIAN	3	GRADE GS04
9	(30)	T072C SECURITY OFFICER SUPERVISOR	1	GRADE GS04
10	(31)	P056C MUSEUM PROGRAM ASSISTANT II	6	GRADE GS03
11	(32)	S065C MAINTENANCE ASSISTANT	4	GRADE GS01
12	(33)	T091C WATCHMAN	<u>3</u>	GRADE GS01
13		MAX. NO. OF EMPLOYEES	134	

14

15 SECTION 4. EXTRA HELP. There is hereby authorized, for the Department
 16 of Parks, Heritage, and Tourism - Division of Heritage for the 2022-2023
 17 fiscal year, the following maximum number of part-time or temporary
 18 employees, to be known as "Extra Help", payable from funds appropriated
 19 herein for such purposes: seventy-six (76) temporary or part-time employees,
 20 when needed, at rates of pay not to exceed those provided in the Uniform
 21 Classification and Compensation Act, or its successor, or this act for the
 22 appropriate classification.

23

24 SECTION 5. APPROPRIATION - STATE OPERATIONS. There is hereby
 25 appropriated, to the Department of Parks, Heritage, and Tourism, to be
 26 payable from the Division of Arkansas Heritage Fund Account, for personal
 27 services and operating expenses of the Department of Parks, Heritage, and
 28 Tourism - Division of Heritage - State Operations for the fiscal year ending
 29 June 30, 2023, the following:

30

31	ITEM	FISCAL YEAR
32	<u>NO.</u>	<u>2022-2023</u>
33	(01) REGULAR SALARIES	\$3,648,067
34	(02) EXTRA HELP	63,924
35	(03) PERSONAL SERVICES MATCHING	1,379,946
36	(04) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	1,142,659
2	(B) CONF. & TRAVEL	7,206
3	(C) PROF. FEES	20,800
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	<u>0</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$6,262,602</u></u>

7

8 SECTION 6. APPROPRIATION - CONSERVATION TAX - AMENDMENT 75. There is

9 hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be

10 payable from the Arkansas Division of Heritage Special Fund Account, for

11 personal services, operating expenses, grants and aid, construction, and

12 special maintenance of the Department of Parks, Heritage, and Tourism -

13 Division of Heritage - Conservation Tax - Amendment 75 for the fiscal year

14 ending June 30, 2023, the following:

16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2022-2023</u>
18	(01) REGULAR SALARIES	\$850,292
19	(02) EXTRA HELP	421,640
20	(03) PERSONAL SERVICES MATCHING	315,125
21	(04) MAINT. & GEN. OPERATION	
22	(A) OPER. EXPENSE	1,458,170
23	(B) CONF. & TRAVEL	73,431
24	(C) PROF. FEES	25,000
25	(D) CAP. OUTLAY	100,000
26	(E) DATA PROC.	0
27	(05) GRANTS/AID-HERITAGE PROGRAMS	1,113,841
28	(06) GRANTS/AID-OUACHITA RIVER COMMISSION	20,000
29	(07) DAH-MUSEUM/FACILITY CONSTRUCTION	600,000
30	(08) SPECIAL MAINTENANCE	688,471
31	(09) BLACK HISTORY COMMISSION	<u>13,930</u>
32	TOTAL AMOUNT APPROPRIATED	<u><u>\$5,679,900</u></u>

33

34 SECTION 7. APPROPRIATION - DELTA CULTURAL CENTER - CASH IN TREASURY.

35 There is hereby appropriated, to the Department of Parks, Heritage, and

36 Tourism, to be payable from the cash fund deposited in the State Treasury as

1 determined by the Chief Fiscal Officer of the State, for operating expenses
 2 and cost of goods sold for resale of the Department of Parks, Heritage, and
 3 Tourism - Delta Cultural Center - Cash in Treasury for the fiscal year ending
 4 June 30, 2023, the following:

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2022-2023</u>
8 (01) MAINT. & GEN. OPERATION	
9 (A) OPER. EXPENSE	\$50,000
10 (B) CONF. & TRAVEL	0
11 (C) PROF. FEES	0
12 (D) CAP. OUTLAY	0
13 (E) DATA PROC.	0
14 (02) RESALE (COGS)	<u>30,000</u>
15 TOTAL AMOUNT APPROPRIATED	<u><u>\$80,000</u></u>

16

17 SECTION 8. APPROPRIATION - MOSAIC TEMPLARS CULTURAL CENTER - CASH IN
 18 TREASURY. There is hereby appropriated, to the Department of Parks,
 19 Heritage, and Tourism, to be payable from the cash fund deposited in the
 20 State Treasury as determined by the Chief Fiscal Officer of the State, for
 21 museum gift shop operations and cost of goods sold for resale of the
 22 Department of Parks, Heritage, and Tourism - Mosaic Templars of America
 23 Center for African-American Culture and Business Enterprise - Cash in
 24 Treasury for the fiscal year ending June 30, 2023, the following:

25

26 ITEM	FISCAL YEAR
27 <u>NO.</u>	<u>2022-2023</u>
28 (01) MAINT. & GEN. OPERATION	
29 (A) OPER. EXPENSE	\$25,000
30 (B) CONF. & TRAVEL	0
31 (C) PROF. FEES	0
32 (D) CAP. OUTLAY	0
33 (E) DATA PROC.	0
34 (02) RESALE (COGS)	<u>20,000</u>
35 TOTAL AMOUNT APPROPRIATED	<u><u>\$45,000</u></u>

36

1 SECTION 9. APPROPRIATION - MOSAIC TEMPLARS CULTURAL CENTER - EXHIBIT
 2 PROJECT. There is hereby appropriated, to the Department of Parks, Heritage,
 3 and Tourism, to be payable from the federal funds as designated by the Chief
 4 Fiscal Officer of the State, for operating expenses and exhibit project
 5 expenses of the Department of Parks, Heritage, and Tourism - Mosaic Templars
 6 Cultural Center - Exhibit Project for the fiscal year ending June 30, 2023,
 7 the following:

8	9 ITEM	FISCAL YEAR
10	<u>NO.</u>	<u>2022-2023</u>
11	(01) EXHIBIT PROJECT EXPENSES	<u>\$248,000</u>

12
 13 SECTION 10. APPROPRIATION - OLD STATE HOUSE COMMISSION - CASH IN
 14 TREASURY. There is hereby appropriated, to the Department of Parks,
 15 Heritage, and Tourism, to be payable from the cash fund deposited in the
 16 State Treasury as determined by the Chief Fiscal Officer of the State, for
 17 personal services, operating expenses, and cost of goods sold for resale of
 18 the Department of Parks, Heritage, and Tourism - Old State House Commission -
 19 Cash in Treasury for the fiscal year ending June 30, 2023, the following:

20	21 ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2022-2023</u>
23	(01) EXTRA HELP	\$20,430
24	(02) PERSONAL SERVICES MATCHING	1,755
25	(03) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	190,000
27	(B) CONF. & TRAVEL	500
28	(C) PROF. FEES	12,225
29	(D) CAP. OUTLAY	0
30	(E) DATA PROC.	0
31	(04) RESALE (COGS)	<u>60,000</u>
32	TOTAL AMOUNT APPROPRIATED	<u>\$284,910</u>

33
 34 SECTION 11. APPROPRIATION - HISTORIC PRESERVATION - REAL ESTATE
 35 TRANSFER TAX. There is hereby appropriated, to the Department of Parks,
 36 Heritage, and Tourism, to be payable from the Natural and Cultural Resources

1 Historic Preservation Fund, for personal services, operating expenses, and
 2 grants and aid for Historic Preservation and Main Street Programs of the
 3 Department of Parks, Heritage, and Tourism - Historic Preservation - Real
 4 Estate Transfer Tax for the fiscal year ending June 30, 2023, the following:

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2022-2023</u>
8 (01) REGULAR SALARIES	\$0
9 (02) EXTRA HELP	0
10 (03) PERSONAL SERVICES MATCHING	0
11 (04) MAINT. & GEN. OPERATION	
12 (A) OPER. EXPENSE	0
13 (B) CONF. & TRAVEL	0
14 (C) PROF. FEES	0
15 (D) CAP. OUTLAY	0
16 (E) DATA PROC.	0
17 (05) GRANTS AND AID FOR HISTORIC	
18 PRESERVATION/MAIN STREET PROGRAMS	<u>0</u>
19 TOTAL AMOUNT APPROPRIATED	<u><u>\$0</u></u>

20

21 SECTION 12. APPROPRIATION - HISTORIC PRESERVATION - FEDERAL PROGRAM.

22 There is hereby appropriated, to the Department of Parks, Heritage, and
 23 Tourism, to be payable from the federal funds as designated by the Chief
 24 Fiscal Officer of the State, for personal services, operating expenses, and
 25 grants and aid for Historic Preservation of the Department of Parks,
 26 Heritage, and Tourism - Historic Preservation - Federal Program for the
 27 fiscal year ending June 30, 2023, the following:

28

29 ITEM	FISCAL YEAR
30 <u>NO.</u>	<u>2022-2023</u>
31 (01) REGULAR SALARIES	\$608,313
32 (02) PERSONAL SERVICES MATCHING	216,069
33 (03) MAINT. & GEN. OPERATION	
34 (A) OPER. EXPENSE	125,000
35 (B) CONF. & TRAVEL	5,000
36 (C) PROF. FEES	0

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	0
3	(04) GRANTS AND AID FOR HISTORIC	
4	PRESERVATION	<u>500,000</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$1,454,382</u>

6

7 SECTION 13. APPROPRIATION - HISTORIC PRESERVATION - MAIN STREET

8 ARKANSAS - CASH IN TREASURY. There is hereby appropriated, to the Department
9 of Parks, Heritage, and Tourism, to be payable from the cash fund deposited
10 in the State Treasury as determined by the Chief Fiscal Officer of the State,
11 for operating expenses of the Department of Parks, Heritage, and Tourism -
12 Historic Preservation - Main Street Arkansas - Cash in Treasury for the
13 fiscal year ending June 30, 2023, the following:

14

15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2022-2023</u>
17	(01) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	\$25,000
19	(B) CONF. & TRAVEL	0
20	(C) PROF. FEES	0
21	(D) CAP. OUTLAY	0
22	(E) DATA PROC.	<u>0</u>
23	TOTAL AMOUNT APPROPRIATED	<u>\$25,000</u>

24

25 SECTION 14. APPROPRIATION - NATURAL HERITAGE COMMISSION - NATURAL AREA

26 MANAGEMENT - CASH IN TREASURY. There is hereby appropriated, to the
27 Department of Parks, Heritage, and Tourism, to be payable from the cash fund
28 deposited in the State Treasury as determined by the Chief Fiscal Officer of
29 the State, for operating expenses, special maintenance, and land acquisition
30 of the Department of Parks, Heritage, and Tourism - Natural Heritage
31 Commission - Natural Area Management - Cash in Treasury for the fiscal year
32 ending June 30, 2023, the following:

33

34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2022-2023</u>
36	(01) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	\$50,000
2	(B) CONF. & TRAVEL	1,000
3	(C) PROF. FEES	0
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	0
6	(02) SPECIAL MAINTENANCE	10,000
7	(03) LAND ACQUISITION	<u>255,076</u>
8	TOTAL AMOUNT APPROPRIATED	<u><u>\$316,076</u></u>

9

10 SECTION 15. APPROPRIATION - NATURAL HERITAGE COMMISSION - NATURAL AREA
 11 RESEARCH - CASH IN TREASURY. There is hereby appropriated, to the Department
 12 of Parks, Heritage, and Tourism, to be payable from the cash fund deposited
 13 in the State Treasury as determined by the Chief Fiscal Officer of the State,
 14 for personal services and operating expenses of the Department of Parks,
 15 Heritage, and Tourism - Natural Heritage Commission - Natural Area Research -
 16 Cash in Treasury for the fiscal year ending June 30, 2023, the following:

17

18	ITEM	FISCAL YEAR
19	<u>NO.</u>	<u>2022-2023</u>
20	(01) EXTRA HELP	\$10,000
21	(02) PERSONAL SERVICES MATCHING	859
22	(03) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	10,000
24	(B) CONF. & TRAVEL	0
25	(C) PROF. FEES	0
26	(D) CAP. OUTLAY	0
27	(E) DATA PROC.	<u>0</u>
28	TOTAL AMOUNT APPROPRIATED	<u><u>\$20,859</u></u>

29

30 SECTION 16. APPROPRIATION - NATURAL HERITAGE COMMISSION - GAS ROYALTY
 31 EXPENSES. There is hereby appropriated, to the Department of Parks,
 32 Heritage, and Tourism, to be payable from the Division of Arkansas Heritage
 33 Fund Account, for gas royalty expenses of the Department of Parks, Heritage,
 34 and Tourism - Natural Heritage Commission - Gas Royalty Expenses for the
 35 fiscal year ending June 30, 2023, the following:

36

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2022-2023</u>
3	(01) GAS ROYALTY EXPENSES	<u>\$175,000</u>

4

5 SECTION 17. APPROPRIATION - NATURAL HERITAGE COMMISSION - FEDERAL
6 PROGRAM. There is hereby appropriated, to the Department of Parks, Heritage,
7 and Tourism, to be payable from the federal funds as designated by the Chief
8 Fiscal Officer of the State, for personal services, operating expenses,
9 special maintenance, and land acquisition of the Department of Parks,
10 Heritage, and Tourism - Natural Heritage Commission - Federal Program for the
11 fiscal year ending June 30, 2023, the following:

12

13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2022-2023</u>
15	(01) REGULAR SALARIES	\$43,843
16	(02) PERSONAL SERVICES MATCHING	15,883
17	(03) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	200,000
19	(B) CONF. & TRAVEL	1,000
20	(C) PROF. FEES	0
21	(D) CAP. OUTLAY	0
22	(E) DATA PROC.	0
23	(04) SPECIAL MAINTENANCE	20,000
24	(05) LAND ACQUISITION	<u>1,700,000</u>
25	TOTAL AMOUNT APPROPRIATED	<u>\$1,980,726</u>

26

27 SECTION 18. APPROPRIATION - HISTORIC ARKANSAS MUSEUM COMMISSION - CASH
28 IN TREASURY. There is hereby appropriated, to the Department of Parks,
29 Heritage, and Tourism, to be payable from the cash fund deposited in the
30 State Treasury as determined by the Chief Fiscal Officer of the State, for
31 personal services, operating expenses, and cost of goods sold for resale of
32 the Department of Parks, Heritage, and Tourism - Historic Arkansas Museum
33 Commission - Cash in Treasury for the fiscal year ending June 30, 2023, the
34 following:

35

36	ITEM	FISCAL YEAR
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1	<u>NO.</u>	<u>2022-2023</u>
2	(01) EXTRA HELP	113,550
3	(02) PERSONAL SERVICES MATCHING	9,754
4	(03) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	10,000
6	(B) CONF. & TRAVEL	1,250
7	(C) PROF. FEES	0
8	(D) CAP. OUTLAY	0
9	(E) DATA PROC.	0
10	(04) RESALE (COGS)	<u>55,000</u>
11	TOTAL AMOUNT APPROPRIATED	<u><u>\$189,554</u></u>

12

13 SECTION 19. APPROPRIATION - ARKANSAS STATE ARCHIVES - CASH IN TREASURY.

14 There is hereby appropriated, to the Department of Parks, Heritage, and
 15 Tourism, to be payable from the cash fund deposited in the State Treasury as
 16 determined by the Chief Fiscal Officer of the State, for operating expenses
 17 of the Department of Parks, Heritage, and Tourism - Arkansas State Archives -
 18 Cash in Treasury for the fiscal year ending June 30, 2023, the following:

19

20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2022-2023</u>
22	(01) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	\$35,000
24	(B) CONF. & TRAVEL	0
25	(C) PROF. FEES	0
26	(D) CAP. OUTLAY	0
27	(E) DATA PROC.	<u>0</u>
28	TOTAL AMOUNT APPROPRIATED	<u><u>\$35,000</u></u>

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30 SECTION 20. APPROPRIATION - ARKANSAS STATE ARCHIVES - NATIONAL DIGITAL

31 NEWSPAPER PROGRAM. There is hereby appropriated, to the Department of Parks,
 32 Heritage, and Tourism, to be payable from the federal funds as designated by
 33 the Chief Fiscal Officer of the State, for personal services and operating
 34 expenses of the Department of Parks, Heritage, and Tourism - Arkansas State
 35 Archives - National Digital Newspaper Program for the fiscal year ending June
 36 30, 2023, the following:

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ITEM	FISCAL YEAR
<u>NO.</u>	<u>2022-2023</u>
(01) REGULAR SALARIES	\$106,258
(02) PERSONAL SERVICES MATCHING	20,901
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	151,035
(B) CONF. & TRAVEL	5,992
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$284,186</u></u>

SECTION 21. APPROPRIATION - ARKANSAS ARTS COUNCIL - FEDERAL PROGRAM.

There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses, and grants and aid of the Department of Parks, Heritage, and Tourism - Arkansas Arts Council - Federal Program for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2022-2023</u>
(01) REGULAR SALARIES	\$71,193
(02) PERSONAL SERVICES MATCHING	30,713
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	82,385
(B) CONF. & TRAVEL	10,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) GRANTS AND AID-ARTS PROGRAMS	<u>659,865</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$854,156</u></u>

SECTION 22. APPROPRIATION - ARKANSAS ARTS COUNCIL - CASH IN TREASURY.

There is hereby appropriated, to the Department of Parks, Heritage, and

1 Tourism, to be payable from the cash fund deposited in the State Treasury as
 2 determined by the Chief Fiscal Officer of the State, for operating expenses
 3 and grants and aid of the Department of Parks, Heritage, and Tourism -
 4 Arkansas Arts Council - Cash in Treasury for the fiscal year ending June 30,
 5 2023, the following:

7 ITEM	FISCAL YEAR
8 <u>NO.</u>	<u>2022-2023</u>
9 (01) MAINT. & GEN. OPERATION	
10 (A) OPER. EXPENSE	\$14,210
11 (B) CONF. & TRAVEL	6,000
12 (C) PROF. FEES	0
13 (D) CAP. OUTLAY	0
14 (E) DATA PROC.	0
15 (02) GRANTS/AID BY THE ARTS COUNCIL	<u>278,979</u>
16 TOTAL AMOUNT APPROPRIATED	<u><u>\$299,189</u></u>

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 18 SECTION 23. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL -
 19 ADMINISTRATION. There is hereby appropriated, to the Department of Parks,
 20 Heritage, and Tourism, to be payable from the Arkansas Natural and Cultural
 21 Resources Grant and Trust Fund, for personal services, operating expenses,
 22 and grants and aid of the Department of Parks, Heritage, and Tourism -
 23 Natural and Cultural Resources Council - Administration for the fiscal year
 24 ending June 30, 2023, the following:

26 ITEM	FISCAL YEAR
27 <u>NO.</u>	<u>2022-2023</u>
28 (01) REGULAR SALARIES	\$0
29 (02) EXTRA HELP	0
30 (03) PERSONAL SERVICES MATCHING	0
31 (04) MAINT. & GEN. OPERATION	
32 (A) OPER. EXPENSE	0
33 (B) CONF. & TRAVEL	0
34 (C) PROF. FEES	0
35 (D) CAP. OUTLAY	0
36 (E) DATA PROC.	0

1	(05) GRANTS AND AID NATURAL AND CULTURAL	
2	RESOURCES COUNCIL	<u>0</u>
3	TOTAL AMOUNT APPROPRIATED	<u><u>\$0</u></u>

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5 SECTION 24. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL -
6 STATE OWNED LANDS OR HISTORIC SITES. There is hereby appropriated, to the
7 Department of Parks, Heritage, and Tourism, to be payable from the Arkansas
8 Natural and Cultural Resources Grant and Trust Fund, for grants for the
9 acquisition, management, stewardship, or preservation of state owned lands,
10 historic sites, buildings, structures, or objects of the Department of Parks,
11 Heritage, and Tourism - Natural and Cultural Resources Council - State Owned
12 Lands or Historic Sites for the fiscal year ending June 30, 2023, the
13 following:

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15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2022-2023</u>
17	(01) GRANTS/AID FOR STATE-OWNED LANDS OR	
18	HISTORIC SITES	<u><u>\$36,000,000</u></u>

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20 SECTION 25. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL -
21 MAIN STREET PROGRAM. There is hereby appropriated, to the Department of
22 Parks, Heritage, and Tourism, to be payable from the Natural and Cultural
23 Resources Historic Preservation Fund, for funds to augment federal funding
24 and provide programs and grants of the Department of Parks, Heritage, and
25 Tourism - Natural and Cultural Resources Council - Main Street Program for
26 the fiscal year ending June 30, 2023, the following:

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28	ITEM	FISCAL YEAR
29	<u>NO.</u>	<u>2022-2023</u>
30	(01) GRANTS/AID FOR HISTORIC PRESERVATION	
31	PROGRAM & MAIN STREET PROGRAM	<u><u>\$6,000,000</u></u>

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33 SECTION 26. APPROPRIATION - ARKANSAS CULTURAL INSTITUTIONS TRUST FUND
34 GRANT PROGRAM. There is hereby appropriated, to the Department of Parks,
35 Heritage, and Tourism, to be payable from the Arkansas Cultural Institutions
36 Trust Fund, for grants to Arkansas cultural institutions for major capital

1 improvement projects of the Department of Parks, Heritage, and Tourism -
 2 Arkansas Cultural Institutions Trust Fund Grant Program for the fiscal year
 3 ending June 30, 2023, the following:

4	5 ITEM	6 FISCAL YEAR
7	8 NO.	9 <u>2022-2023</u>
10	(01) GRANTS/AID FOR ARKANSAS CULTURAL	
11	INSTITUTIONS	<u>\$8,000,000</u>

10 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

12 PROMOTIONAL AND EDUCATIONAL MATERIALS. The Division of Arkansas Heritage is
 13 hereby authorized to purchase from Maintenance and General Operations
 14 appropriations provided by this Act, up to an amount not to exceed \$40,000
 15 each fiscal year, promotional and educational merchandise, authorized by the
 16 Division Director of the Division of Arkansas Heritage, to inform the public
 17 of the Division's programs, to promote the functions of the Division, and to
 18 inform the public regarding the services provided by the Division.

19 The provisions of this section shall be in effect only from July 1, ~~2021~~
 20 2022 through June 30, ~~2022~~ 2023.

21
 22 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
 24 NATURAL AND CULTURAL RESOURCES COUNCIL. The Secretary of the Department of
 25 Parks, Heritage and Tourism shall be the disbursing officer for the Arkansas
 26 Natural and Cultural Resources Council appropriation and the Main Street
 27 Program appropriation provided by this Act. Further, if grants are made to
 28 state agencies from the Arkansas Natural and Cultural Resources Council
 29 appropriation, and the Main Street Program appropriation provided herein, the
 30 corresponding amount of appropriation and funding of such grant may be
 31 transferred to such state agency for use in classifications of expenditures
 32 as determined by conditions of the grant and the state agency.

33 The provisions of this section shall be in effect only from July 1, ~~2021~~
 34 2022 through June 30, ~~2022~~ 2023.

35
 36 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED
2 SERVICES. (a)(1) The Chief Fiscal Officer of the State may create a Shared
3 Services paying accounts on his or her books and on the books of the
4 Treasurer of State and the Auditor of State for the payment of personal
5 services and operating expenses in the Shared Services Paying Account
6 Appropriation by the Department of Parks, Heritage, and Tourism.

7 (2) The Chief Fiscal Officer of the State shall direct the transfer
8 of funds and appropriations to the Shared Services Paying Account
9 appropriation section of this act on the books of the Treasurer of State, the
10 Auditor of State, and the Chief Fiscal Officer of the State.

11 (3) The transfer authority provided to the department in
12 subdivision (a)(2) of this section may be used to make transfers only within
13 the department's appropriation act or between other appropriation acts
14 authorized for the department.

15 (4) The provisions of this section shall be in effect from the
16 date of passage through June 30, 2023.

17
18 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
20 CULTURAL INSTITUTIONS FUND TRANSFER. From time to time, the Secretary of the
21 Department of Parks, Heritage, and Tourism may instruct the Chief Fiscal
22 Officer of the State to transfer on his or her books, and those of the State
23 Treasurer and the Auditor of the State, such amounts as determined by the
24 Secretary from the Arkansas Division of Heritage Special Fund Account to a
25 sub-fund within the Arkansas Cultural Institutions Trust Fund to make grants
26 for major capital improvement projects at Arkansas cultural institutions. For
27 any unobligated balances identified by the department, the Secretary may
28 instruct the Chief fiscal Officer of the State to transfer on his or her
29 books, and those of the State Treasurer and the Auditor of the State, the
30 unobligated sub-fund balances in the Arkansas Cultural Institutions Trust
31 fund to the Arkansas Division of Heritage Special fund Account.

32 The provisions of this section shall be in effect only from July 1, ~~2021~~
33 2022 through June 30, ~~2022~~ 2023.

34
35 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. OUACHITA

1 RIVER COMMISSION. The Department of Parks, Heritage, and Tourism - Division
2 of Heritage shall budget, allocate, and expend twenty thousand dollars
3 (\$20,000) in grants to the Ouachita River Commission from the Grants/Aid-
4 Ouachita River Commission line item in the Conservation Tax - Amendment 75
5 appropriation section, to be used exclusively as determined by the Ouachita
6 River Commission.

7 The provisions of this section shall be in affect only from July 1, ~~2021~~
8 2022 through June 30, ~~2022~~ 2023.

9
10 SECTION 32. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
11 authorized by this act shall be limited to the appropriation for such agency
12 and funds made available by law for the support of such appropriations; and
13 the restrictions of the State Procurement Law, the General Accounting and
14 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
15 Procedures and Restrictions Act, or their successors, and other fiscal
16 control laws of this State, where applicable, and regulations promulgated by
17 the Department of Finance and Administration, as authorized by law, shall be
18 strictly complied with in disbursement of said funds.

19
20 SECTION 33. LEGISLATIVE INTENT. It is the intent of the General
21 Assembly that any funds disbursed under the authority of the appropriations
22 contained in this act shall be in compliance with the stated reasons for
23 which this act was adopted, as evidenced by the Agency Requests, Executive
24 Recommendations and Legislative Recommendations contained in the budget
25 manuals prepared by the Department of Finance and Administration, letters, or
26 summarized oral testimony in the official minutes of the Arkansas Legislative
27 Council or Joint Budget Committee which relate to its passage and adoption.

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29 SECTION 34. EFFECTIVE DATE. This act is effective on and after July 1,
30 2022.

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32 */s/ Joint Budget Committee*
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