1	State of Arkansas	A Bill		
2	93rd General Assemb	A DIII		11011GE DIL 1 10/2
3	Fiscal Session, 2022			HOUSE BILL 1062
4	D. I.'. D. 1C	•		
5	By: Joint Budget Cor	nmittee		
6		For An Act To Be l	Entitled	
7 8	AN A	CT TO MAKE AN APPROPRIATION F		EDVI CEC
9		OPERATING EXPENSES FOR THE AF		ERVICES
10		ERSITY - ARKANSAS BIOSCIENCES		ת דוד
11		AL YEAR ENDING JUNE 30, 2023;		
12		OSES.		
13	2 0 - 12			
14				
15		Subtitle		
16		AN ACT FOR THE ARKANSAS STA	TE UNIVERSITY	
17		- ARKANSAS BIOSCIENCES INST	ITUTE	
18		APPROPRIATION FOR THE 2022-	2023 FISCAL	
19		YEAR.		
20				
21				
22	BE IT ENACTED BY	THE GENERAL ASSEMBLY OF THE	STATE OF ARKA	NSAS:
23				
24	SECTION 1.	REGULAR SALARIES - ARKANSAS	BIOSCIENCES I	NSTITUTE. There is
25	hereby establish	ed for the Arkansas State Uni	versity - Ark	ansas Biosciences
26	Institute for th	e 2022-2023 fiscal year, the	following max	imum number of
27	regular employee	s.		
28				
29				Maximum Annual
30			Maximum	Salary Rate
31	Item		No. of	Fiscal Year
32	No. Title		Employees	2022-2023
33	· ·	AS BIOSCIENCES INSTITUTE		
34		MONTH EDUCATIONAL AND GENERAL	<u>1L</u>	
35	·	STRATIVE POSITIONS		6010 100
36	(1) Exec.	Dir. of Biosciences Institute	e 1	\$219 , 192

1 (2) Director, Research & Tech Transfer 1 2 (3) Asst. Director, Biosciences Institute 1 3 (4) Project/Program Administrator 6 4 Project/Program Director 5 Project/Program Manager 6 Project/Program Specialist 7 (5) Research Assistant 3	\$205,490 \$115,656 \$114,890 \$104,118 \$89,831 \$74,530
3 (4) Project/Program Administrator 6 4 Project/Program Director 5 Project/Program Manager 6 Project/Program Specialist	\$114,890 \$104,118 \$89,831 \$74,530
4 Project/Program Director 5 Project/Program Manager 6 Project/Program Specialist	\$104,118 \$89,831 \$74,530
5 Project/Program Manager 6 Project/Program Specialist	\$104,118 \$89,831 \$74,530
6 Project/Program Specialist	\$74,530
7 (5) Research Assistant 3	
	¢62 763
8 (6) Skilled Trades Pool 1	\$62.763
9 Skilled Trades Foreman	702,703
10 Skilled Trades Supervisor	\$60,349
11 Skilled Tradesman	\$58,028
12 Skilled Trades Helper	\$44,096
13 Apprentice Tradesman	\$39,202
14 TWELVE MONTH EDUCATIONAL AND GENERAL	
15 <u>CLASSIFIED POSITIONS</u>	
16 (7) Administrative Support Pool 1	
17 Administrative Assistant	GRADE C115
18 Administrative Analyst	GRADE C115
19 Administrative Support Supervisor	GRADE C113
20 Administrative Specialist III	GRADE C112
21 Administration Support Specialist	GRADE C112
22 Administrative Specialist II	GRADE C109
23 Administrative Support Specialist	GRADE C109
24 Administrative Specialist I	GRADE C106
25 (8) Laboratory Coordinator 1	GRADE C111
26 (9) Institutional Svcs. Assistant 3	GRADE C103
TWELVE MONTH EDUCATIONAL AND GENERAL	
28 <u>ACADEMIC POSITIONS</u>	
29 (10) Research Associate 3	\$124,491
30 (11) Research Graduate Assistant 10	\$48 , 563
31 <u>NINE MONTH EDUCATIONAL AND GENERAL</u>	
32 <u>ACADEMIC POSITIONS</u>	
33 (12) Faculty 7	
34 Research Professor	\$201,288
35 Research Associate Professor	\$190,191
36 Research Assistant Professor	\$179,576

1	Research Instructor	\$123,559			
2	MAX. NO. OF EMPLOYEES 38				
3					
4	SECTION 2. EXTRA HELP - ARKANSAS BIOSCIENCES INSTITUTE.	There is			
5	hereby authorized, for the Arkansas State University - Arkans	as Biosciences			
6	Institute for the 2022-2023 fiscal year, the following maximum	m number of			
7	part-time or temporary employees, to be known as "Extra Help"	, payable from			
8	funds appropriated herein for such purposes: fifty (50) temp	orary or part-			
9	time employees, when needed, at rates of pay not to exceed those provided in				
10	the Uniform Classification and Compensation Act, or its successor, or this				
11	act for the appropriate classification.				
12					
13	SECTION 3. APPROPRIATION - ARKANSAS BIOSCIENCES INSTITU	TE. There is			
14	hereby appropriated, to the Arkansas State University, to be	payable from the			
15	Arkansas Biosciences Institute Program Account of the Tobacco Settlement				
16	Program Fund, for personal services and operating expenses of	the Arkansas			
17	State University - Arkansas Biosciences Institute for the fis	cal year ending			
18	June 30, 2023, the following:				
19					
19 20	ITEM	FISCAL YEAR			
	ITEM NO.	FISCAL YEAR 2022-2023			
20					
20 21	_ NO.	2022-2023			
20 21 22	NO. (01) REGULAR SALARIES	2022-2023 \$2,149,024			
20 21 22 23	NO. (01) REGULAR SALARIES (02) EXTRA HELP	2022-2023 \$2,149,024 15,914			
2021222324	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING	2022-2023 \$2,149,024 15,914			
20 21 22 23 24 25	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION	2022-2023 \$2,149,024 15,914 551,206			
20 21 22 23 24 25 26	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	2022-2023 \$2,149,024 15,914 551,206 2,527,694			
20 21 22 23 24 25 26 27	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	2022-2023 \$2,149,024 15,914 551,206 2,527,694			
20 21 22 23 24 25 26 27 28	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	2022-2023 \$2,149,024 15,914 551,206 2,527,694 0			
20 21 22 23 24 25 26 27 28 29	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	2022-2023 \$2,149,024 15,914 551,206 2,527,694 0 0 400,000			
20 21 22 23 24 25 26 27 28 29 30	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	2022-2023 \$2,149,024 15,914 551,206 2,527,694 0 0 400,000 0			
20 21 22 23 24 25 26 27 28 29 30 31	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	2022-2023 \$2,149,024 15,914 551,206 2,527,694 0 0 400,000 0 \$5,643,838			
20 21 22 23 24 25 26 27 28 29 30 31 32	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED	2022-2023 \$2,149,024 15,914 551,206 2,527,694 0 0 400,000 0 \$5,643,838			
20 21 22 23 24 25 26 27 28 29 30 31 32 33	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED IN	2022-2023 \$2,149,024 15,914 551,206 2,527,694 0 0 400,000 0 \$5,643,838 TO THE ARKANSAS LAW. TRANSFER			

- l provided by this act.
- The provisions of this section shall be in effect only from July 1, 2021 2022 through June 30, 2022 2023.

4

- 5 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 7 PROVISIONS. The state-supported institution of higher education in this act
- 8 may transfer appropriations between the various line items within each
- 9 appropriation contained in this appropriation act. Such transfers shall be
- 10 made only after the approval of the Department of Higher Education and the
- 11 Chief Fiscal Officer of the State, and the approval of the Legislative
- 12 Council or Joint Budget Committee.
- 13 The General Assembly has determined that the institution in this act could
- 14 be operated more efficiently if some flexibility is given to that institution
- 15 and that flexibility is being accomplished by providing authority to transfer
- 16 between items of appropriation made by this act. Since the General Assembly
- 17 has granted the institution broad powers under the transfer of
- 18 appropriations, it is both necessary and appropriate that the General
- 19 Assembly maintain oversight of the utilization of the transfers by requiring
- 20 prior approval of the Legislative Council or Joint Budget Committee in the
- 21 utilization of the transfer authority. Therefore, the requirement of
- 22 approval by the Legislative Council or Joint Budget Committee is not a
- 23 severable part of this section. If the requirement of approval by the
- 24 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
- 25 court of competent jurisdiction, this entire section is void.
- The provisions of this section shall be in effect only from July 1, $\frac{2021}{1}$
- 27 2022 through June 30, 2022 2023.

28

- 29 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 31 POSITIONS. (a) Nothing in this act shall be construed as a commitment of the
- 32 State of Arkansas or any of its agencies or institutions to continue funding
- 33 any position paid from the proceeds of the Tobacco Settlement in the event
- 34 that Tobacco Settlement funds are not sufficient to finance the position.
- 35 (b) State funds will not be used to replace Tobacco Settlement funds when
- 36 such funds expire, unless appropriated by the General Assembly and authorized

- l by the Governor.
- 2 (c) A disclosure of the language contained in (a) and (b) of this Section
- 3 shall be made available to all new hire and current positions paid from the
- 4 proceeds of the Tobacco Settlement by the Tobacco Settlement Commission.
- 5 (d) Whenever applicable the information contained in (a) and (b) of this
- 6 Section shall be included in the employee handbook and/or Professional
- 7 Services Contract paid from the proceeds of the Tobacco Settlement.
- 8 The provisions of this section shall be in effect only from July 1, 2021
- 9 <u>2022</u> through June 30, 2022 <u>2023</u>.

10

- 11 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 13 COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act
- 14 shall be limited to the appropriation for such agency and funds made
- 15 available by law for the support of such appropriations; and the restrictions
- 16 of the State Purchasing Law, the General Accounting and Budgetary Procedures
- 17 Law, the Regular Salary Procedures and Restrictions Act, or their successors,
- 18 and other fiscal control laws of this State, where applicable, and
- 19 regulations promulgated by the Department of Finance and Administration, as
- 20 authorized by law, shall be strictly complied with in disbursement of said
- 21 funds.

22

- 23 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 25 LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds
- 26 disbursed under the authority of the appropriations contained in this act
- 27 shall be in compliance with the stated reasons for which this act was
- 28 adopted, as evidenced by Initiated Act 1 of 2000, the Agency Requests,
- 29 Executive Recommendations and Legislative Recommendations contained in the
- 30 budget manuals prepared by the Department of Finance and Administration,
- 31 letters, or summarized oral testimony in the official minutes of the Arkansas
- 32 Legislative Council or Joint Budget Committee which relate to its passage and
- 33 adoption.

34

- 35 <u>SECTION 9. EFFECTIVE DATE.</u> This act is effective on and after July 1,
- 36 <u>2022.</u>