

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas  
2 93rd General Assembly  
3 Fiscal Session, 2022  
4

As Engrossed: H3/2/22

# A Bill

HOUSE BILL 1064

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN  
10 SERVICES - DIVISION OF COUNTY OPERATIONS FOR THE  
11 FISCAL YEAR ENDING JUNE 30, 2023; AND FOR OTHER  
12 PURPOSES.  
13  
14

## Subtitle

15 AN ACT FOR THE DEPARTMENT OF HUMAN  
16 SERVICES - DIVISION OF COUNTY OPERATIONS  
17 APPROPRIATION FOR THE 2022-2023 FISCAL  
18 YEAR.  
19  
20  
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
25 for the Department of Human Services - Division of County Operations for the  
26 2022-2023 fiscal year, the following maximum number of regular employees.  
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
<del>(1)</del>	<del>NO18N</del>	<del>DHS DEP DIR COUNTY OPERATIONS</del>	<del>1</del>	<del>GRADE SE01</del>
(2)	L013N	GENERAL PHYSICIAN	2	GRADE MP06
(3)	D063C	COMPUTER SUPPORT SPECIALIST	2	GRADE IT05
(4)	D071C	COMPUTER SUPPORT ANALYST	1	GRADE IT03
(5)	D079C	COMPUTER SUPPORT TECHNICIAN	2	GRADE IT02



1	(6)	N102N DHS/DCO ASSISTANT DIRECTOR	2	GRADE GS14
2	(7)	N080N DHS/DMS ASSISTANT DIRECTOR - FISCAL	1	GRADE GS14
3	(8)	N108N DHS/DCO ASST DEP DIR	2	GRADE GS13
4	(9)	N168N DHS DIR HOME & COMMUNITY BASED SVCS	1	GRADE GS12
5	(10)	N167N DHS POLICY & RESEARCH DIRECTOR	1	GRADE GS12
6	(11)	N141N DHS/DCO AREA DIRECTOR	6	GRADE GS12
7	(12)	G047C ATTORNEY SPECIALIST	1	GRADE GS11
8	(13)	G100C DHS COUNTY ADMINISTRATOR III	11	GRADE GS10
9	(14)	G111C DHS COUNTY ADMINISTRATOR II	31	GRADE GS09
10	(15)	G099C DHS PROGRAM ADMINISTRATOR	3	GRADE GS09
11	(16)	M014C PROGRAM ELIGIBILITY COORDINATOR III	10	GRADE GS09
12	(17)	G130C DHS COUNTY ADMINISTRATOR I	39	GRADE GS08
13	(18)	G152C DHS PROGRAM MANAGER	6	GRADE GS08
14	<del>(19)</del>	<del>G083C DHS/DAAS DIVISION MANAGER</del>	<del>1</del>	<del>GRADE GS08</del>
15	(20)	G129C DHS/DCO PROGRAM MANAGER	2	GRADE GS08
16	(21)	M018C PROGRAM ELIGIBILITY COORDINATOR II	33	GRADE GS08
17	(22)	E023C TRAINING PROJECT MANAGER	1	GRADE GS08
18	(23)	G183C DHS PROGRAM COORDINATOR	3	GRADE GS07
19	(24)	G267C DHS PROGRAM ELIGIBILITY ANALYST	17	GRADE GS07
20	(25)	M042C DHS STAFF SUPERVISOR	2	GRADE GS07
21	(26)	G147C GRANTS COORDINATOR	1	GRADE GS07
22	(27)	M025C PROGRAM ELIGIBILITY COORDINATOR I	32	GRADE GS07
23	(28)	M037C PROGRAM ELIGIBILITY SUPERVISOR	85	GRADE GS07
24	(29)	X095C QUALITY ASSURANCE ANALYST	5	GRADE GS07
25	(30)	E040C STAFF DEVELOPMENT COORDINATOR	5	GRADE GS07
26	(31)	C037C ADMINISTRATIVE ANALYST	5	GRADE GS06
27	(32)	R027C BUDGET SPECIALIST	2	GRADE GS06
28	(33)	G210C DHS PROGRAM SPECIALIST	6	GRADE GS06
29	(34)	G180C GRANTS ANALYST	7	GRADE GS06
30	(35)	G178C POLICY DEVELOPMENT COORDINATOR	3	GRADE GS06
31	(36)	M066C PROGRAM ELIGIBILITY SPECIALIST	720	GRADE GS06
32	(37)	X154C PUBLIC ASSISTANCE INVESTIGATOR	20	GRADE GS06
33	(38)	X136C QUALITY ASSURANCE REVIEWER	29	GRADE GS06
34	(39)	E046C TRAINING INSTRUCTOR	14	GRADE GS06
35	(40)	C030C HEALTH RECORDS SPECIALIST	1	GRADE GS05
36	(41)	C054C LOCAL OFFICE ADMINISTRATIVE SPEC	34	GRADE GS05

1	(42)	C056C ADMINISTRATIVE SPECIALIST III	11	GRADE GS04
2	(43)	C072C ADMINISTRATIVE SUPPORT SPECIALIST	1	GRADE GS04
3	(44)	C043C RECORDS MANAGEMENT ANALYST	1	GRADE GS04
4	(45)	C073C ADMINISTRATIVE SPECIALIST II	11	GRADE GS03
5	(46)	C062C LOCAL OFFICE ADMINISTRATIVE ASSISTANT	397	GRADE GS03
6	(47)	C087C ADMINISTRATIVE SPECIALIST I	3	GRADE GS02
7	(48)	N249N DHS DIVISION DIRECTOR	1	GRADE SE02
8	(49)	M100C LTSS PROGRAM ELIGIBILITY SUPERVISOR	18	GRADE GS08
9	(50)	M099C LTSS PROGRAM ELIGIBILITY SPECIALIST	<u>210</u>	GRADE GS07
10		MAX. NO. OF EMPLOYEES	1,801	

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12 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 13 the Department of Human Services - Division of County Operations - Operations  
 14 for the 2022-2023 fiscal year, the following maximum number of part-time or  
 15 temporary employees, to be known as "Extra Help", payable from funds  
 16 appropriated herein for such purposes: thirty-seven (37) temporary or part-  
 17 time employees, when needed, at rates of pay not to exceed those provided in  
 18 the Uniform Classification and Compensation Act, or its successor, or this  
 19 act for the appropriate classification.

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21 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,  
 22 to the Department of Human Services, to be payable from the paying account as  
 23 determined by the Chief Fiscal Officer of the State, for personal services  
 24 and operating expenses of the Department of Human Services - Division of  
 25 County Operations - Operations for the fiscal year ending June 30, 2023, the  
 26 following:

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28	ITEM	FISCAL YEAR
29	<u>NO.</u>	<u>2022-2023</u>
30	(01) REGULAR SALARIES	\$75,067,515
31	(02) EXTRA HELP	503,937
32	(03) PERSONAL SERVICES MATCHING	28,478,412
33	(04) OVERTIME	125,000
34	(05) MAINT. & GEN. OPERATION	
35	(A) OPER. EXPENSE	31,712,862
36	(B) CONF. & TRAVEL	110,000

1	(C) PROF. FEES	7,499,735
2	(D) CAP. OUTLAY	230,509
3	(E) DATA PROC.	0
4	(06) DATA PROCESSING SERVICES	<u>14,548,948</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$158,276,918</u>

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7 SECTION 4. APPROPRIATION - GRANTS - FEDERAL. There is hereby

8 appropriated, to the Department of Human Services, to be payable from the

9 federal funds as designated by the Chief Fiscal Officer of the State, for

10 federally funded grants of the Department of Human Services - Division of

11 County Operations - Grants - Federal for the fiscal year ending June 30,

12 2023, the following:

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2022-2023</u>
16	(01) HOMELESS ASSISTANCE GRANT	\$2,638,091
17	(02) REFUGEE RESETTLEMENT PROGRAM	<u>12,000</u>
18	TOTAL AMOUNT APPROPRIATED	<u>\$2,650,091</u>

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20 SECTION 5. APPROPRIATION - GRANTS - STATE. There is hereby

21 appropriated, to the Department of Human Services, to be payable from the

22 Department of Human Services Grants Fund Account, for grant payments of the

23 Department of Human Services - Division of County Operations - Grants - State

24 for the fiscal year ending June 30, 2023, the following:

26	ITEM	FISCAL YEAR
27	<u>NO.</u>	<u>2022-2023</u>
28	(01) AID TO AGED, BLIND, DISABLED	<u>\$4,000</u>

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30 SECTION 6. APPROPRIATION - GRANTS. There is hereby appropriated, to

31 the Department of Human Services, to be payable from the paying account as

32 determined by the Chief Fiscal Officer of the State, for grant payments of

33 the Department of Human Services - Division of County Operations - Grants for

34 the fiscal year ending June 30, 2023, the following:

36	ITEM	FISCAL YEAR
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1	<u>NO.</u>	<u>2022-2023</u>
2	(01) TANF BLOCK GRANT	\$6,893,484
3	(02) COMMUNITY SERVICE BLOCK GRANT	8,283,146
4	(03) SUPPLEMENTAL NUTRITION ASSISTANCE	
5	PROGRAM (SNAP)	<u>841,298</u>
6	TOTAL AMOUNT APPROPRIATED	<u>\$16,017,928</u>

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8 SECTION 7. APPROPRIATION - HUNGER COALITION. There is hereby

9 appropriated, to the Department of Human Services, to be payable from the

10 County Operations Fund Account, for grant payments of the Department of Human

11 Services - Division of County Operations - Hunger Coalition for the fiscal

12 year ending June 30, 2023, the following:

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2022-2023</u>
16	(01) HUNGER COALITION GRANTS AND AID	<u>\$995,113</u>

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18 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INTER-

20 AGENCY TRANSFER OF STATE GENERAL REVENUE FOR TEMPORARY ASSISTANCE FOR NEEDY

21 FAMILIES (TANF) PROGRAMS. Upon the request of the Secretary of the

22 Department of Human Services (DHS) and the Director of the Division of

23 Workforce Services (DWS), the Chief Fiscal Officer of the State may approve

24 up to \$3,640,650 in State General Revenue appropriated to DWS for the TANF

25 Program to be transferred to the Department of Human Services - Division of

26 County Operations in support of Arkansas' Temporary Assistance for Needy

27 Families (TANF) Programs or any related Separate State Programs. The Director

28 of the Division of Workforce Services shall provide a report of all transfers

29 made to the DHS - Division of County Operations to the Performance Evaluation

30 and Expenditure Review Committee of the Arkansas Legislative Council and/or

31 Joint Budget Committee. The report must include the justification for and the

32 amount of the completed transfers.

33 The provisions of this section shall be in effect only from July 1, ~~2021~~

34 2022 through June 30, ~~2022~~ 2023.

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36 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DIVISION  
2 OF COUNTY OPERATIONS - STATE AND FEDERAL DISASTER DECLARATIONS. It will be  
3 permissible for the Division of County Operations to implement the following  
4 exemptions in the event that a State or Federal Disaster is declared: (1)  
5 Exceed the 240 hour per quarter limit on the purchase of temporary help; and,  
6 (2) Waive the 1,000 hour limit per State Fiscal Year for Extra Help  
7 positions.

8 The provisions of this section shall be in effect only from July 1, ~~2021~~  
9 2022 through June 30, ~~2022~~ 2023.

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11 SECTION 10. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
12 authorized by this act shall be limited to the appropriation for such agency  
13 and funds made available by law for the support of such appropriations; and  
14 the restrictions of the State Procurement Law, the General Accounting and  
15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
16 Procedures and Restrictions Act, or their successors, and other fiscal  
17 control laws of this State, where applicable, and regulations promulgated by  
18 the Department of Finance and Administration, as authorized by law, shall be  
19 strictly complied with in disbursement of said funds.

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21 SECTION 11. LEGISLATIVE INTENT. It is the intent of the General  
22 Assembly that any funds disbursed under the authority of the appropriations  
23 contained in this act shall be in compliance with the stated reasons for  
24 which this act was adopted, as evidenced by the Agency Requests, Executive  
25 Recommendations and Legislative Recommendations contained in the budget  
26 manuals prepared by the Department of Finance and Administration, letters, or  
27 summarized oral testimony in the official minutes of the Arkansas Legislative  
28 Council or Joint Budget Committee which relate to its passage and adoption.

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30 SECTION 12. EFFECTIVE DATE. This act is effective on and after July 1,  
31 2022.

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*/s/Joint Budget Committee*

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