

1 State of Arkansas
2 93rd General Assembly
3 Fiscal Session, 2022
4

A Bill

HOUSE BILL 1065

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
10 UNIVERSITY - MID-SOUTH FOR THE FISCAL YEAR ENDING
11 JUNE 30, 2023; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
15 - MID-SOUTH APPROPRIATION FOR THE 2022-
16 2023 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas State University - Mid-South for the 2022-2023 fiscal year,
24 the following maximum number of regular employees.
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, ASUMS	1	\$176,159
(2)	Vice Chancellor for Administration	1	\$157,200
(3)	Vice Chancellor for Academic Affairs	1	\$141,390
(4)	Vice Chancellor for Technical Education	1	\$132,588
(5)	Vice Chancellor for Finance	1	\$132,588



1	(6)	Vice Chancellor for Student Services	1	\$132,588
2	(7)	Chief Information Officer	1	\$131,263
3	(8)	Vice Chancellor for Development	1	\$128,726
4	(9)	Dir., Occupational and Technical Ed.	1	\$114,956
5	(10)	Director of Institutional Research	1	\$112,339
6	(11)	Director of Human Resources/Services	1	\$112,339
7	(12)	Director of Admin. Services	1	\$110,725
8	(13)	Director of Evening College	1	\$109,878
9	(14)	Dir. of Workforce Development	1	\$109,878
10	(15)	Counselor	6	\$107,917
11	(16)	Director of Learning Center	1	\$107,917
12	(17)	Controller	1	\$107,343
13	(18)	Registrar	1	\$103,466
14	(19)	Dir. of PR & Marketing	1	\$103,466
15	(20)	Director of Financial Aid	1	\$103,260
16	(21)	Coordinator, Academic Computing	1	\$102,892
17	(22)	Coord., Administrative Computing	1	\$102,892
18	(23)	Dean of Students	1	\$102,819
19	(24)	Dir. of Planning & Assessment	1	\$102,341
20	(25)	Project Program Director	1	\$102,341
21	(26)	Director of Computer Services	1	\$101,535
22	(27)	Business Manager	1	\$99,177
23	(28)	Director of Development	1	\$96,024
24	(29)	Director of Physical Plant	1	\$95,725
25	(30)	Dir. of Sys Prog. & Database Svcs.	1	\$94,590
26	(31)	Director of Enrollment Management	1	\$94,329
27	(32)	Dir. of Pub. & Creative Svcs.	1	\$94,036
28	(33)	Director of Academic Advising	1	\$91,506
29	(34)	Coordinator for Student Recruitment	1	\$91,506
30	(35)	Coord., Information & Community Rel.	1	\$90,354
31	(37)	Administrator of Grants & Contracts	1	\$89,477
32	(38)	Dir. Environ., Health & Safety Prog.	1	\$88,898
33	(39)	Coordinator of Career Services	1	\$88,407
34	(36)	Assistant Director	2	\$88,386
35	(40)	Director of Student Activities	1	\$87,669
36	(41)	Assistant to the President	1	\$85,048

1	(42)	Workforce Specialist	2	\$78,758
2	(43)	Director of Disability Services	1	\$78,649
3	(44)	Computer Operator	2	\$55,796
4	(45)	Information Technology Assistant	3	\$49,603
5		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
6		<u>CLASSIFIED & NON-CLASSIFIED POSITIONS</u>		
7	(46)	Fiscal Support Pool	10	
8		Fiscal Support Manager		\$77,934
9		Fiscal Support Supervisor		\$64,056
10		Accountant II		\$61,593
11		Accountant I		\$59,224
12		Fiscal Support Analyst		\$56,946
13		Fiscal Support Specialist		\$50,625
14		Accounting Technician		\$46,805
15		Fiscal Support Technician		\$43,274
16	(47)	Maintenance Manager	2	GRADE C121
17	(48)	Budget Analyst	1	GRADE C119
18	(49)	Human Resources Analyst	1	GRADE C117
19	(50)	Maintenance Coordinator	1	GRADE C117
20	(51)	ASU Payroll Services Manager	1	GRADE C116
21	(52)	Administrative Support Pool	11	
22		Administrative Assistant		GRADE C115
23		Administrative Analyst		GRADE C115
24		Administrative Support Supervisor		GRADE C113
25		Administrative Specialist III		GRADE C112
26		Administration Support Specialist		GRADE C112
27		Administrative Specialist II		GRADE C109
28		Administrative Support Specialist		GRADE C109
29		Administrative Specialist I		GRADE C106
30	(53)	Assistant Registrar	1	GRADE C115
31	(54)	Financial Aid Analyst	2	GRADE C115
32	(55)	Purchasing Specialist	1	GRADE C115
33	(56)	Financial Aid Specialist	1	GRADE C113
34	(57)	Human Resources Specialist	2	GRADE C113
35	(58)	Maintenance Technician	1	GRADE C113
36	(59)	Purchasing Technician	1	GRADE C112

1	(60)	Maintenance Specialist	3	GRADE C112
2	(61)	Equipment Mechanic	3	GRADE C110
3	(62)	Landscape Specialist	1	GRADE C110
4	(63)	Warehouse Specialist	1	GRADE C110
5	(64)	Work Study Coordinator	1	GRADE C109
6	(65)	Maintenance Assistant	2	GRADE C108
7	(66)	Food Preparation Coordinator	1	GRADE C108
8	(67)	Library Support Pool	1	
9		Library Supervisor		\$56,946
10		Library Specialist		\$48,678
11		Library Technician		\$45,005
12		Library Support Assistant		\$41,610
13	(68)	Registrar's Assistant	1	GRADE C107
14		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
15		<u>ACADEMIC POSITIONS</u>		
16	(69)	Division Chairperson	7	\$123,738
17	(70)	Librarian	1	\$112,339
18	(71)	Director of Allied Health	1	\$108,831
19	(72)	Director of Adult Education	1	\$107,919
20	(73)	Instructor - Nursing/Resp. Therapy	3	\$101,821
21	(74)	University Center Media Specialist	1	\$75,046
22	(75)	Special Instructor/Trainer	8	\$71,366
23		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
24		<u>ACADEMIC POSITIONS</u>		
25	(76)	Faculty	52	\$94,252
26	(77)	Part-Time Faculty	125	\$47,435
27		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
28		<u>NON-CLASSIFIED POSITIONS</u>		
29	(78)	Director of Food Services	<u>1</u>	\$89,414
30		MAX. NO. OF EMPLOYEES	305	

31

32 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 33 the Arkansas State University - Mid-South for the 2022-2023 fiscal year, the
 34 following maximum number of part-time or temporary employees, to be known as
 35 "Extra Help", payable from funds appropriated herein for such purposes: two
 36 hundred (200) temporary or part-time employees, when needed, at rates of pay

1 not to exceed those provided in the Uniform Classification and Compensation
 2 Act, or its successor, or this act for the appropriate classification.

3
 4 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 5 appropriated, to the Arkansas State University - Mid-South, to be payable
 6 from the Arkansas State University Mid-South Fund, for personal services of
 7 the Arkansas State University - Mid-South for the fiscal year ending June 30,
 8 2023, the following:

10 ITEM	FISCAL YEAR
11 <u>NO.</u>	<u>2022-2023</u>
12 (01) REGULAR SALARIES	\$4,735,341
13 (02) EXTRA HELP	305,000
14 (03) PERSONAL SERVICES MATCHING	<u>1,290,000</u>
15 TOTAL AMOUNT APPROPRIATED	<u><u>\$6,330,341</u></u>

16
 17 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 18 to the Arkansas State University - Mid-South, to be payable from cash funds
 19 as defined by Arkansas Code 19-4-801, for personal services and operating
 20 expenses of the Arkansas State University - Mid-South for the fiscal year
 21 ending June 30, 2023, the following:

23 ITEM	FISCAL YEAR
24 <u>NO.</u>	<u>2022-2023</u>
25 (01) REGULAR SALARIES	\$7,500,000
26 (02) EXTRA HELP	600,000
27 (03) PERSONAL SERVICES MATCHING	2,500,000
28 (04) MAINT. & GEN. OPERATION	
29 (A) OPER. EXPENSE	4,500,000
30 (B) CONF. & TRAVEL	300,000
31 (C) PROF. FEES	2,000,000
32 (D) CAP. OUTLAY	500,000
33 (E) DATA PROC.	0
34 (05) CAPITAL IMPROVEMENTS	5,000,000
35 (06) PROMOTIONAL ITEMS	100,000
36 (07) SUBAWARDEE GRANTS AND AID	<u>2,000,000</u>

1 TOTAL AMOUNT APPROPRIATED \$25,000,000

2

3 SECTION 5. APPROPRIATION - ADTEC/UNIVERSITY CENTER PARTNERS. There is
 4 hereby appropriated, to the Arkansas State University - Mid-South, to be
 5 payable from the Arkansas State University Mid-South Fund, for personal
 6 services, operating expenses, equipment and grants to Arkansas Delta Training
 7 and Education Consortium (ADTEC) Partners and University Center Partners for
 8 the fiscal year ending June 30, 2023, the following:

9

10 ITEM	FISCAL YEAR
11 <u>NO.</u>	<u>2022-2023</u>
12 (01) ADTEC/UNIVERSITY CENTER PARTNERS	<u>\$1,565,175</u>

13

14 SECTION 6. ALLOCATIONS - ADTEC/UNIVERSITY CENTER PARTNERS. There is
 15 hereby allocated to the Arkansas Delta Training and Education Consortium
 16 (ADTEC) Partners and University Center Partners the following amounts of the
 17 funds appropriated in the ADTEC/University Center Partners Appropriation of
 18 this Act, there to be used as provided by in this Act, for the period ending
 19 June 30, 2023, the following:

20

21	MAXIMUM ALLOCATION
22 ITEM	FISCAL YEAR
23 <u>NO.</u>	<u>2022-2023</u>
24 (1) ARKANSAS NORTHEASTERN COLLEGE	\$163,906
25 (2) ARKANSAS STATE UNIVERSITY NEWPORT	163,906
26 (3) EAST ARKANSAS COMMUNITY COLLEGE	214,507
27 (4) ARKANSAS STATE UNIVERSITY MID-SOUTH	418,504
28 (5) PHILLIPS COMMUNITY COLLEGE OF THE UA	189,606
29 (6) ARKANSAS STATE UNIVERSITY JONESBORO	321,212
30 (7) UNIVERSITY OF ARKANSAS AT FORT SMITH	<u>93,534</u>
31 TOTAL AMOUNT ALLOCATED	<u>\$1,565,175</u>

32

33 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

35 ADTEC/UNIVERSITY CENTER PARTNERS - TRAINING CONSORTIUM ADVICE. The Arkansas
 36 State University Mid-South upon counsel with and advice from the Arkansas

1 Delta Training and Education Consortium (ADTEC) shall disburse funds from the
2 ADTEC/UNIVERSITY CENTER PARTNERS appropriation authorized in this Act to
3 selected University Center Partners and also the participating ADTEC
4 Partners.

5 The provisions of this section shall be in effect only from July 1, ~~2021~~
6 2022 through June 30, ~~2022~~ 2023.

7
8 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
9 authorized by this act shall be limited to the appropriation for such agency
10 and funds made available by law for the support of such appropriations; and
11 the restrictions of the State Procurement Law, the General Accounting and
12 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
13 Procedures and Restrictions Act, the Higher Education Expenditures
14 Restrictions Act, or their successors, and other fiscal control laws of this
15 State, where applicable, and regulations promulgated by the Department of
16 Finance and Administration, as authorized by law, shall be strictly complied
17 with in disbursement of said funds.

18
19 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General
20 Assembly that any funds disbursed under the authority of the appropriations
21 contained in this act shall be in compliance with the stated reasons for
22 which this act was adopted, as evidenced by the Agency Requests, Executive
23 Recommendations and Legislative Recommendations contained in the budget
24 manuals prepared by the Department of Finance and Administration, letters, or
25 summarized oral testimony in the official minutes of the Arkansas Legislative
26 Council or Joint Budget Committee which relate to its passage and adoption.

27
28 SECTION 10. EFFECTIVE DATE. This act is effective on and after July 1,
29 2022.