1	State of Arkansas	A Bill	
2	93rd General Assembly	A DIII	
3	Fiscal Session, 2022		HOUSE BILL 1070
4			
5	By: Joint Budget Commit	itee	
6		For An Act To Be Entitled	
7 8	ΔΝ ΔΟΤ '	TO MAKE AN APPROPRIATION FOR MISCELLAN	FOUS
9		AND EXPENSES AND VARIOUS AGENCY TRANSF.	
10		ARTMENT OF FINANCE AND ADMINISTRATION	
11		ING OFFICER FOR THE FISCAL YEAR ENDING	
12		3; AND FOR OTHER PURPOSES.	
13			
14			
15		Subtitle	
16	AN	ACT FOR THE DEPARTMENT OF FINANCE AND)
17	AD	MINISTRATION - DISBURSING OFFICER	
18	AP	PROPRIATION FOR THE 2022-2023 FISCAL	
19	YE	AR.	
20			
21			
22	BE IT ENACTED BY TH	E GENERAL ASSEMBLY OF THE STATE OF ARK	ANSAS:
23			
24		PROPRIATION - STATE'S CONTRIBUTIONS.	-
25		e Department of Finance and Administra	
26		ous Agencies Fund Account, for disburs	
27		ious interstate organizations by the D	-
28		- Disbursing Officer for the fiscal ye	ar ending June 30,
29	2023, the following	:	
30 31	ITEM		FISCAL YEAR
32	NO		2022-2023
33		F RACING COMMISSIONERS	\$21,000
34		ATE GOVERNMENT	161,000
35	(03) DELTA REGIONA		224,123
36		TAX ADMINISTRATORS	20,000



1	(05)	INTERSTATE MINING COMPACT	18,890
2	(06)	LOW LEVEL RADIOACTIVE WASTE COMPACT	5,000
3	(07)	MULTI-STATE TAX COMMISSION	300,000
4	(08)	NATIONAL ASSOCIATION OF ATTORNEYS	
5		GENERAL	52,500
6	(09)	NATIONAL ASSOCIATION OF STATE BUDGET	
7		OFFICERS	24,500
8	(10)	NATIONAL CENTER FOR STATE COURTS	154,500
9	(11)	NATIONAL CONFERENCE OF INSURANCE	
10		LEGISLATORS	20,000
11	(12)	NATIONAL CONFERENCE OF STATE	
12		LEGISLATURES	185,000
13	(13)	NATIONAL CONFERENCE ON UNIFORM STATE	
14		LAWS	50,000
15	(14)	NATIONAL GOVERNORS ASSOCIATION	85,000
16	(15)	SOUTHERN REGIONAL EDUCATION BOARD	224,000
17	(16)	SOUTHERN STATES ENERGY BOARD	32,000
18	(17)	STATE AND LOCAL LEGAL CENTER	6,900
19	(18)	THE ENERGY COUNCIL	38,400
20		TOTAL AMOUNT APPROPRIATED	\$1,622,813
21			
22		SECTION 2. APPROPRIATION - MISCELLANEOUS TRANSFERS.	There is hereby
23	appro	priated, to the Department of Finance and Administrat	ion, to be payable
24	from	the Miscellaneous State Treasury Funds, for providing	g constitutional
25	offic	ers and various state agencies with supplemental appr	copriations by the
26	Depar	tment of Finance and Administration - Disbursing Offi	cer for the fiscal
27	year	ending June 30, 2023, the following:	
28			
29	ITEM		FISCAL YEAR
30	NO.		2022-2023
31	(01)	REFUND TO EXPENDITURES	\$1,000,000
32	(02)	PERSONAL SERVICES EXTRA HELP	3,500,000
~ ~	(00)		6 000 000

33(03)PERSONAL SERVICES OVERTIME6,000,00034(04)PERSONAL SERVICES STIPENDS550,00035(05)PERSONAL SERVICES-PAYPLAN ADJUSTMENT88,500,00036TOTAL AMOUNT APPROPRIATED\$99,550,000

2

2 SECTION 3. APPROPRIATION - MISCELLANEOUS GRANTS AND EXPENSES. There is 3 hereby appropriated, to the Department of Finance and Administration, to be 4 payable from the Miscellaneous Agencies Fund Account, for miscellaneous 5 grants and expenses of the Department of Finance and Administration -6 Disbursing Officer for the fiscal year ending June 30, 2023, the following:

1

7

31

8	ITEM		FISCAL YEAR
9	NO.		2022-2023
10	(01)	AGA/VOCATIONAL PROGRAM CERTIFICATION	
11		EXPENSES	\$10,000
12	(02)	AR PUBLIC ADMINISTRATION CONSORTIUM	150,000
13	(03)	BABY SHARON'S CHILDREN'S CATASTROPHIC	
14		ILLNESS GRANT PROGRAM	50,000
15	(04)	INTERSTATE PLANNING GRANTS	90,000
16	(05)	INTRASTATE METRO PLANNING GRANTS	90,000
17	(06)	MID-AMERICA MUSEUM GRANT	50,000
18	(07)	MUSEUM OF DISCOVERY GRANT	50,000
19	(08)	PLANNING AND DEVELOPMENT GRANTS	360,000
20	(09)	PUBLIC DEFENDER REIMBURSEMENT	34,372
21	(10)	INNOVATION & PRODUCT DEVELOPMENT	229,034
22		TOTAL AMOUNT APPROPRIATED	\$1,113,406
23			

SECTION 4. APPROPRIATION - FIREMEN'S AND POLICE OFFICERS' PENSION AND RELIEF FUND. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Firemen's and Police Officers' Pension and Relief Fund, for payment of Firemen's and Police Officers' Pension and Relief Fund taxes for municipal fire and police relief and pension funds by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2023, the following:

32	ITEM	FISCAL YEAR
33	NO.	2022-2023
34	(01)	PENSION AND RELIEF FUNDS\$68,400,000
35		
36		SECTION 5. APPROPRIATION - MISCELLANEOUS FEDERAL PROGRAMS. There is

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hereby appropriated, to the Department of Finance and Administration Disbursing Officer, to be payable from any unanticipated Miscellaneous
Federal Program Funds received by the State of Arkansas or any of its
agencies which are deposited in the State Treasury, for transfer to state
agencies as provided by law for the fiscal year ending June 30, 2023, the
following:

8	ITEM		FISCAL YEAR
9	NO.		2022-2023
10	(01)	MISCELLANEOUS FEDERAL GRANTS	\$2,000,000,000
11	(02)	MISCELLANEOUS WORKFORCE INVESTMENT	
12		PROGRAMS	100,000,000
13		TOTAL AMOUNT APPROPRIATED	\$2,100,000,000
14			
15		SECTION 6. APPROPRIATION - DISASTER ASSISTANCE GRANTS.	There is hereby

appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Disaster Assistance Fund, for provision of disaster grants as authorized by the Disaster Relief Act of 1974 and for complying with the Arkansas Emergency Services Act of 1973 (Arkansas Code 12-75-101 et seq.) by the Office of Emergency Services for the fiscal year ending June 30, 2023, the following:

23	ITEM		FISCAL YEAR
24	NO.		2022-2023
25	(01)	DISASTER ASSISTANCE GRANTS	\$16,250,000

22

26

SECTION 7. APPROPRIATION - UNEMPLOYMENT COMPENSATION CLAIMS. There is hereby appropriated, to the Department of Finance and Administration -Disbursing Officer, to be payable from the Unemployment Compensation Trust Fund, for paying unemployment compensation claims in accordance with the Employment Security Amendments for the fiscal year ending June 30, 2023, the following:

34	ITEM		FISCAL YEAR
35	NO.		2022-2023
36	(01)	UNEMPLOYMENT COMPENSATION	\$16,000,000

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1			
2	SECTION 8. APPROPRIATION - MARKETING AND REDISTRIBUTION. There is		
3	hereby appropriated, to the Department of Finance and Administration -		
4	Disbursing Officer, to be payable from the Property Sales Holding Fund, for		
5	state agencies, counties, municipalities or other local governmental units		
6	for expending or disbursing the net proceeds from property sold through the		
7	Marketing and Redistribution Division of the Department of Transformation and		
8	Shared Services for the fiscal year ending June 30, 2023, the following:		
9			
10	ITEM FISCAL YEAR		
11	<u>NO.</u> 2022-2023		
12	(01) MARKETING AND REDISTRIBUTION PROGRAM\$4,500,000		
13			
14	SECTION 9. APPROPRIATION - CHILD ABUSE/ RAPE/ DOMESTIC VIOLENCE		
15	CONTRACT. There is hereby appropriated, to the Department of Finance and		
16	Administration, to be payable from the Miscellaneous Agencies Fund Account,		
17	for personal services reimbursement and expenses of the Child Abuse/ Rape/		
18	Domestic Violence Section of the University of Arkansas - Medical Sciences by		
19	the Department of Finance and Administration - Disbursing Officer for the		
00			
20	fiscal year ending June 30, 2023, the following:		
20 21	fiscal year ending June 30, 2023, the following:		
	fiscal year ending June 30, 2023, the following: ITEM FISCAL YEAR		
21			
21 22	ITEM FISCAL YEAR		
21 22 23	ITEM FISCAL YEAR NO. 2022-2023		
21 22 23 24	ITEM FISCAL YEAR NO. 2022-2023 (01) PERSONAL SERVICES REIMBURSEMENT AND		
21 22 23 24 25	ITEM FISCAL YEAR NO. 2022-2023 (01) PERSONAL SERVICES REIMBURSEMENT AND		
21 22 23 24 25 26	ITEM FISCAL YEAR NO. 2022-2023 (01) PERSONAL SERVICES REIMBURSEMENT AND EXPENSES \$363,767		
21 22 23 24 25 26 27	ITEM FISCAL YEAR NO. 2022-2023 (01) PERSONAL SERVICES REIMBURSEMENT AND EXPENSES\$363,767 SECTION 10. APPROPRIATION - CHILD WELFARE RESTRUCTURING. There is		
21 22 23 24 25 26 27 28	ITEM FISCAL YEAR NO. 2022-2023 (01) PERSONAL SERVICES REIMBURSEMENT AND EXPENSES \$363,767 SECTION 10. APPROPRIATION - CHILD WELFARE RESTRUCTURING. There is hereby appropriated, to the Department of Finance and Administration -		
21 22 23 24 25 26 27 28 29	ITEM FISCAL YEAR NO. 2022-2023 (01) PERSONAL SERVICES REIMBURSEMENT AND EXPENSES		
21 22 23 24 25 26 27 28 29 30	ITEM FISCAL YEAR NO. 2022-2023 (01) PERSONAL SERVICES REIMBURSEMENT AND EXPENSES		
21 22 23 24 25 26 27 28 29 30 31	ITEM FISCAL YEAR NO. 2022-2023 (01) PERSONAL SERVICES REIMBURSEMENT AND EXPENSES <u>\$363,767</u> SECTION 10. APPROPRIATION - CHILD WELFARE RESTRUCTURING. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for payment of contractual services by the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences to		
21 22 23 24 25 26 27 28 29 30 31 32	ITEM FISCAL YEAR NO. 2022-2023 (01) PERSONAL SERVICES REIMBURSEMENT AND EXPENSES		
21 22 23 24 25 26 27 28 29 30 31 32 33	ITEM FISCAL YEAR NO. 2022-2023 (01) PERSONAL SERVICES REIMBURSEMENT AND EXPENSES		

5

1	NO. 2022-2023
2	(01) CONTRACTUAL SERVICES <u>\$274,400</u>
3	
4	SECTION 11. APPROPRIATION - INFORMATION NETWORK OF ARKANSAS. There is
5	hereby appropriated, to the Department of Finance and Administration, to be
6	payable from the Information Network of Arkansas Fund, for operating expenses
7	of the Information Network of Arkansas and other state government technology
8	initiatives approved by the Information Network of Arkansas Board by the
9	Department of Finance and Administration - Disbursing Officer for the fiscal
10	year ending June 30, 2023, the following:
11	
12	ITEM FISCAL YEAR
13	<u>NO.</u> 2022-2023
14	(01) MAINTENANCE & OPERATIONS\$1,000,000
15	
16	SECTION 12. APPROPRIATION - ADMINISTRATION OF JUSTICE FUND. There is
17	hereby appropriated, to the Department of Finance and Administration, to be
18	payable from the State Administration of Justice Fund, for distribution to
19	state programs and agencies and reimbursement/ refunds to state, cities and
20	counties of court costs and filing fees remitted by the cities and counties
21	by the Department of Finance and Administration - Disbursing Officer for the
22	fiscal year ending June 30, 2023, the following:
23	
24	ITEM FISCAL YEAR
25	NO. 2022-2023
26	(01) STATE AGENCIES DISTRIBUTION \$39,309,767
27	(02) REFUNDS-STATE/COUNTY/CITY 5,000,000
28	TOTAL AMOUNT APPROPRIATED\$44,309,767
29	
30	SECTION 13. APPROPRIATION - ARKANSAS SHERIFFS' ASSOCIATION. There is
31	hereby appropriated, to the Department of Finance and Administration -
32	Disbursing Officer, to be payable from the Arkansas Counties Alcohol and Drug
33	Abuse and Crime Prevention Program Fund, for grants to the Arkansas Sheriffs'
34	Association to be used for the establishment and operation of crime
35	prevention and alcohol and drug abuse programs and for a grant to the
36	Arkansas Sheriffs' Association to study ways to improve the administration of

6

1 sheriffs' offices and developing and improving educational programs in 2 Arkansas for the fiscal year ending June 30, 2023, the following: 3 4 ITEM FISCAL YEAR 5 NO. 2022-2023 6 (01) ARKANSAS SHERIFFS' ASSOCIATION \$600,000 7 SECTION 14. APPROPRIATION - DRUG ENFORCEMENT AND EDUCATION. 8 There is 9 hereby appropriated, to the Department of Finance and Administration -10 Disbursing Officer, to be payable from the Special State Assets Forfeiture 11 Fund, for the purpose as defined by Arkansas Code § 5-64-505 for the fiscal 12 year ending June 30, 2023, the following: 13 14 ITEM FISCAL YEAR 15 NO. 2022-2023 16 (01) DRUG ENFORCEMENT, EDUCATION, 17 TREATMENT AND RELATED PURPOSES \$5,000,000 18 19 SECTION 15. APPROPRIATION - BABY SHARON ACT GRANTS. There is hereby 20 appropriated, to the Department of Finance and Administration - Disbursing 21 Officer, to be payable from the Baby Sharon's Children's Catastrophic Illness 22 Grant Program Trust Fund, for grants to the Baby Sharon's Children's 23 Catastrophic Illness Grant Program Committee to assist with the medical 24 expenses incurred by families of children with catastrophic illnesses or 25 injuries by awarding grants to the families who are liable for the medical 26 expenses for the fiscal year ending June 30, 2023, the following: 27 28 ITEM FISCAL YEAR 29 NO. 2022-2023 <u>\$2,000,000</u> 30 "BABY SHARON ACT" GRANTS (01) 31 32 SECTION 16. APPROPRIATION - ORGAN DONATION EDUCATION GRANTS. There is hereby appropriated, to the Department of Finance and Administration -33 34 Disbursing Officer, to be payable from the Organ Donation Trust Fund, for 35 grant funds to the Arkansas Regional Organ Recovery Agency, or its successor 36 agency, to be used for educational or informational materials and other

7

1 related costs to inform and educate the public about organ donations and 2 organ donation awareness for the fiscal year ending June 30, 2023, the 3 following:

4 5 ITEM FISCAL YEAR 6 NO. 2022-2023 7 (01) ORGAN DONATION EDUCATION GRANTS \$200,000 8 9 SECTION 17. APPROPRIATION - STATE EMPLOYEES BLANKET BOND PROGRAM. 10 There is hereby appropriated, to the Department of Finance and Administration 11 - Disbursing Officer, to be payable from the Miscellaneous Revolving Fund, 12 for payment of blanket surety bond premiums for the State of Arkansas for the 13 fiscal year ending June 30, 2023, the following: 14 15 ITEM FISCAL YEAR 16 NO. 2022-2023 17 SURETY BOND PREMIUMS STATE EMPLOYEES \$250,000 (01)18 19 SECTION 18. APPROPRIATION - COUNTY PUBLIC EMPLOYEES BLANKET BOND 20 PROGRAM. There is hereby appropriated, to the Department of Finance and 21 Administration - Disbursing Officer, to be payable from the County Aid Fund, 22 for payment of blanket surety bond premiums for those counties participating 23 in the County Public Employees Blanket Bond Program for the fiscal year 24 ending June 30, 2023, the following: 25 26 ITEM FISCAL YEAR 27 NO. 2022-2023 (01) SURETY BOND PREMIUMS COUNTY EMPLOYEES 28 \$500,000 29 30 SECTION 19. APPROPRIATION - MUNICIPAL PUBLIC EMPLOYEES BLANKET BOND 31 PROGRAM. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Municipal Aid 32 33 Fund, for payment of blanket surety bond premiums for those municipalities 34 participating in the Municipal Public Employees Blanket Bond Program for the

8

35 fiscal year ending June 30, 2023, the following:

1	ITEM FISCAL YEAR
2	NO. 2022-2023
3	(01) SURETY BOND PREMIUMS MUNICIPAL
4	EMPLOYEES\$500,000
5	
6	SECTION 20. APPROPRIATION - PUBLIC SCHOOL EMPLOYEES BLANKET BOND
7	PROGRAM. There is hereby appropriated, to the Department of Finance and
8	Administration - Disbursing Officer, to be payable from the Division of
9	Elementary and Secondary Education Public School Fund Account, for payment of
10	blanket surety bond premiums for those school districts participating in the
11	Public School Employees Blanket Bond Program for the fiscal year ending June
12	30, 2023, the following:
13	
14	ITEM FISCAL YEAR
15	<u>NO.</u> 2022-2023
16	(01) SURETY BOND PREMIUMS PUBLIC SCHOOL
17	EMPLOYEES\$250,000
18	
19	SECTION 21. APPROPRIATION - FIRE PROTECTION SERVICES - ADDITIONAL
20	FUNDING. There is hereby appropriated, to the Department of Finance and
21	Administration, to be payable from the Fire Protection Premium Tax Fund, for
22	additional funding of Arkansas fire departments as provided in Arkansas Code
23	beginning at 26-57-611 and including 26-57-614 and 14-284-101 et seq. by the
24	Department of Finance and Administration - Disbursing Officer for the fiscal
25	year ending June 30, 2023, the following:
26	
27	ITEM FISCAL YEAR
28	_NO. 2022-2023
29	(01) PAYMENTS TO FIRE DEPARTMENTS
30	
31	SECTION 22. APPROPRIATION - WORK FORCE 2000. There is hereby
32	appropriated, to the Department of Finance and Administration, to be payable
33	from the Work Force 2000 Development Fund, for additional support for
34	vocational technical education and institutions of higher education by the
35	Department of Finance and Administration - Disbursing Officer for the fiscal
36	year ending June 30, 2023, the following:

1		
2	ITEM	FISCAL YEAR
3	NO.	2022-2023
4	(01) TECHNICAL COLLEGES ACCREDITATION	\$30,000,000
5	(02) VO-TECH ACCREDITATION	5,000,000
6	TOTAL AMOUNT APPROPRIATED	\$35,000,000
7		
8	SECTION 23. APPROPRIATION - INDIGENT PATIENT - EMERG	ENCY MEDICAL
9	SERVICES PROGRAM. There is hereby appropriated, to the De	partment of Finance
10	and Administration - Disbursing Officer, to be payable from	m the Indigent
11	Patient's Fund, for assistance in defraying the costs for	unreimbursed
12	expenses of the specified counties for the care and treatme	ent of Arkansas
13	indigent patients in amounts as certified by each county a	s funds are
14	available for the fiscal year ending June 30, 2023, the fo	llowing:
15		
16	ITEM	FISCAL YEAR
17	NO.	2022-2023
18	(01) CARE & TREATMENT OF AR INDIGENT	
19	PATIENTS IN HEALTH CARE FACILITIES BY	
20	MISSISSIPPI, POINSETT, ST. FRANCIS,	
21	CROSS AND LEE COUNTIES	\$300,000
22		
23	SECTION 24. APPROPRIATION - JUVENILE DETENTION FACIL	ITIES. There is
24	hereby appropriated, to the Department of Finance and Admin	nistration -
25	Disbursing Officer, to be payable from the Juvenile Detent	ion Facilities
26	Operating Fund, for grants for operating expenses of local	juvenile detention
27	facilities for the fiscal year ending June 30, 2023, the f	ollowing:
28		
29	ITEM	FISCAL YEAR
30	NO.	2022-2023
31	(01) JUVENILE DETENTION FACILITIES	
32	OPERATING EXPENSES	\$400,000
33		
34	SECTION 25. APPROPRIATION - PURCHASE OF VEHICLES. T	here is hereby
35	appropriated, to the Department of Finance and Administrat	ion, to be payable
36	from the Motor Vehicle Acquisition Revolving Fund, for pur	chase of vehicles

10

1 as provided by Arkansas Code 22-8-201 by the Department of Finance and 2 Administration - Disbursing Officer for the fiscal year ending June 30, 2023, 3 the following: 4 5 ITEM FISCAL YEAR 6 NO. 2022-2023 7 (01) PURCHASE OF VEHICLES \$15,000,000 8 9 SECTION 26. APPROPRIATION - ARKANSAS CHILDREN'S HOSPITAL. There is 10 hereby appropriated, to the Department of Finance and Administration, to be 11 payable from the Miscellaneous Agencies Fund Account, for miscellaneous 12 grants to Children's Hospital by the Department of Finance and Administration 13 - Disbursing Officer for the fiscal year ending June 30, 2023, the following: 14 15 ITEM FISCAL YEAR NO. 16 2022-2023 17 (01)CHILDREN'S HOSPITAL BURN CENTER \$1,000,000 18 (02) CHILDREN'S HOSPITAL INTENSIVE CARE 1,233,600 19 CHILDREN'S HOSPITAL PAYMENTS 700,000 (03) 20 (04) CHILDREN'S HOSPITAL REPRODUCTIVE 21 HEALTH MONITORING 600,000 22 TOTAL AMOUNT APPROPRIATED \$3,533,600 23 24 SECTION 27. APPROPRIATION - DFA - DISBURSING - MISCELLANEOUS - CASH -

SECTION 27. APPROPRIATION - DFA - DISBURSING - MISCELLANEOUS - CASH -TRANSFERS. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for disbursement of cash funds collected on behalf of state agencies for transfer to those agencies as necessary for the fiscal year ending June 30, 2023, the following:

32	ITEM	FISCAL YEAR
33	NO.	2022-2023
34	(01)	VARIOUS EXPENSES\$5,050,000
35		
36		SECTION 28. APPROPRIATION - VARIOUS STATE AGENCIES - CASH. There is

31

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1 hereby appropriated, to the Department of Finance and Administration -2 Disbursing Officer, to be payable from various state agency cash funds, for 3 providing various state agencies with appropriations for cash funds for the 4 fiscal year ending June 30, 2023, the following: 5 6 ITEM FISCAL YEAR 7 NO. 2022-2023 8 (01) CASH APPROPRIATION-VARIOUS AGENCIES \$300,000,000 9 (02) PAYPLAN ADJUSTMENT-VARIOUS AGENCIES 10,000,000 TOTAL AMOUNT APPROPRIATED \$310,000,000 10 11 12 SECTION 29. APPROPRIATION - PUBLIC LEGAL AID. There is hereby 13 appropriated, to the Department of Finance and Administration - Disbursing 14 Officer, to be payable from the Public Legal Aid Fund, for providing grants 15 to Legal Aid of Arkansas and the Center for Arkansas Legal Services for 16 providing financial support for public legal aid organizations for the fiscal 17 year ending June 30, 2023, the following: 18 19 ITEM FISCAL YEAR 20 NO. 2022-2023 21 (01) GRANTS AND AID-LEGAL AID OF ARKANSAS 22 AND THE CENTER FOR ARKANSAS LEGAL 23 SERVICES \$855,432 24 25 SECTION 30. APPROPRIATION - PROSTATE CANCER. There is hereby 26 appropriated, to the Department of Finance and Administration - Disbursing 27 Officer, to be payable from the Miscellaneous Agencies Fund Account, for 28 grants to the Arkansas Prostate Cancer Foundation for cancer detection and 29 research for the fiscal year ending June 30, 2023, the following: 30 31 ITEM FISCAL YEAR 32 2022-2023 NO. 33 (01) AR PROSTATE CANCER FOUNDATION GRANT-CANCER DETECTION AND RESEARCH 34 \$197,750 35

36 SECTION 31. APPROPRIATION - MULTI-JURISDICTIONAL DRUG CRIME TASK FORCE.

1 There is hereby appropriated, to the Department of Finance and Administration 2 - Disbursing Officer, to be payable from the State Drug Crime Enforcement and 3 Prosecution Grant Fund, for State Drug Crime Enforcement and Prosecution 4 grant awards, operating and administrative expenses of the Multi-5 Jurisdictional Drug Crime Task Force for the fiscal year ending June 30, 6 2023, the following: 7 8 ITEM FISCAL YEAR 9 NO. 2022-2023 10 (01)STATE DRUG CRIME ENFORCEMENT AND 11 PROSECUTION GRANT AWARDS \$5,000,000 12 (02) OPERATING AND ADMINISTRATIVE EXPENSES 500,000 TOTAL AMOUNT APPROPRIATED 13 \$5,500,000 14 15 SECTION 32. APPROPRIATION - VARIOUS STATE AGENCIES MEDICAL MARIJUANA IMPLEMENTATION AND REGULATION. There is hereby appropriated, to the 16 17 Department of Finance and Administration - Disbursing Officer, to be payable 18 from various state and federal balances, for providing various state agencies 19 with appropriations to cover anticipated and unanticipated expenses resulting 20 from the implementation and regulation of medical marijuana for the fiscal 21 year ending June 30, 2023, the following: 22 23 ITEM FISCAL YEAR 24 NO. 2022-2023 25 (01) MEDICAL MARIJUANA IMPLEMENTATION AND 26 **REGULATION-VARIOUS AGENCIES** \$5,000,000 27 SECTION 33. APPROPRIATION - VARIOUS TEMPORARY APPROPRIATION FOR STATE 28 29 AGENCIES AND INSTITUTIONS. There is hereby appropriated, to the Department 30 of Finance and Administration - Disbursing Officer, to be payable from 31 Miscellaneous State Treasury Funds, for providing various state agencies and 32 institutions with additional appropriation for the fiscal year ending June 30, 2023, the following: 33 34 35 ITEM FISCAL YEAR 36 NO. 2022-2023

13

1 (01) ADDITIONAL APPROPRIATION - VARIOUS 2 AGENCIES AND INSTITUTIONS \$350,000,000 3 4 SECTION 34. APPROPRIATION - ARKANSAS AGRICULTURAL MARKETING GRANTS. 5 There is hereby appropriated, to the Department of Finance and Administration 6 - Disbursing Officer, to be payable from the Arkansas Agricultural Marketing 7 Grants Fund, for grants to wineries as provided by Arkansas Code 3-5-901 et 8 seq., for the fiscal year ending June 30, 2023, the following: 9 ITEM 10 FISCAL YEAR 11 NO. 2022<u>-2023</u> 12 (01) ARKANSAS AGRICULTURAL MARKETING GRANTS \$1,000,000 13 14 SECTION 35. APPROPRIATION - C.A.R.E.S. There is hereby appropriated, 15 to the Department of Finance and Administration - Disbursing Officer, to be 16 payable from various funds, for providing various state agencies, 17 constitutional offices, and institutions with additional appropriation for 18 expenses associated with providing emergency assistance and health care 19 response for those affected by the 2020 coronavirus pandemic, for the fiscal 20 year ending June 30, 2023, the following: 21 22 ITEM FISCAL YEAR 23 NO. 2022-2023 (01) C.A.R.E.S. APPROPRIATION 24 \$1,250,000,000 25 26 SECTION 36. APPROPRIATION - CARES REFUND/REIMBURSEMENT. There is 27 hereby appropriated, to the Department of Finance and Administration -28 Disbursing Officer, to be payable from the federal funds as designated by the 29 Chief Fiscal Officer of the State, for transfers of CARES funding by warrant for reimbursable expenses for the fiscal year ending June 30, 2023, the 30 31 following: 32 33 ITEM FISCAL YEAR 34 NO. 2022-2023 35 (01) CARES REFUND/REIMBURSEMENT \$5,000,000 36

1 SECTION 37. APPROPRIATION - AMERICAN RESCUE PLAN ACT OF 2021. There is 2 hereby appropriated, to the Department of Finance and Administration -3 Disbursing Officer, to be payable from various funds, for providing various 4 state agencies, constitutional offices, and institutions with appropriation 5 for any expenses associated with the American Rescue Plan Act of 2021 for the 6 fiscal year ending June 30, 2023, the following:

8	ITEM		FISCAL YEAR
9	NO.		2022-2023
10	(01)	FEDERAL FUNDS AWARDED DIRECTLY TO	
11		AGENCIES, DEPARTMENTS, INSTITUTIONS,	
12		CITIES AND COUNTIES	\$1,600,000,000
13	(02)	FEDERAL FUNDS AWARDED TO AGENCIES,	
14		DEPARTMENTS, INSTITUTIONS, CITIES AND	
15		COUNTIES	<u>1,600,000,000</u>
16		TOTAL AMOUNT APPROPRIATED	<u>\$3,200,000,000</u>

17

7

SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL, AND TEMPORARY LAW. TRANSFER PROCEDURES - APPROPRIATION - AMERICAN RESCUE PLAN ACT OF 2021. (i) All appropriation and expenditures for funding received for the American Rescue Plan Act of 2021 shall be expended using the American Rescue Plan Act of 2021 Appropriation Sections as authorized in this Act.

(ii) Any state agency, constitutional office, or institution shall request a transfer of appropriation, as provided in the American Rescue Plan Act of 2021 Appropriation Sections of this Act, from the Chief Fiscal Officer of the State, stating clearly the amount requested, purpose and any additional information requested by the Chief Fiscal Officer of the State.

29 (iii) After reviewing a request, the Chief Fiscal Officer of the State may 30 deny, modify or approve the request based on the estimated amount of 31 appropriation needed and currently available, purpose, estimated funding 32 available and preferred spending priority. Upon approval or modification of a 33 request by the Chief Fiscal Officer of the State and after meeting the 34 requirements of subsection (iv) herein, the Department of Finance and 35 Administration shall establish the transfer of appropriation on the books of 36 the Department of Finance and Administration and the State Auditor, in

1 compliance with the applicable classifications of appropriations as

2 enumerated in Arkansas Code 19-4-521 through 19-4-525.

3 (iv) Any request approved as authorized in subsection (iii) herein,
4 including requests that establish a new commitment item or new appropriation
5 shall require prior approval by the Legislative Council during the extended
6 recess, beginning on May 1, 2021, of the 2021 Regular Session or during the
7 interim, or the Joint Budget Committee during a regular session, fiscal
8 session, or extraordinary session of the General Assembly.

9 (v) Any Oversight and/or Steering Committee charged with overseeing 10 disbursement of funds and appropriation from funds received from the American 11 Rescue Plan Act of 2021 Appropriation Sections of this Act shall coordinate 12 with the Department of Finance and Administration as needed to facilitate the 13 approval requirements herein in a timely manner.

14 (vi) Any appropriation approved in the American Rescue Plan of 2021 by the 15 General Assembly shall only be used for:

16 (1) The purpose and amount of planned expenditures as submitted for 17 approval to the General Assembly and,

18 (2) In the event that expenditures or obligations do not fully expend 19 approved appropriation authority as authorized in this section, the excess 20 appropriation may not be utilized for any additional expenditures other than 21 the amount and purpose as submitted to and approved by the General Assembly. 22 (vii) It is the intent of the General Assembly that funds received from the 23 American Rescue Plan of 2021 that are discretionary or are not required to be 24 spent for a different general or specific purpose may be considered to be 25 utilized to pay off existing debt service. The parameters for the selection 26 of debt service payments may consider the highest interest rate owed and with 27 priority given to the payment of Big River Steel General Obligations bonds 28 and GARVEE Department of Transportation bonds.

29 (viii) The Chief Fiscal Officer of the State shall submit a monthly report 30 to the Legislative Council during the extended recess, beginning on May 1, 31 2021, of the 2021 Regular Session or during the interim, or the Joint Budget 32 Committee during a regular session, fiscal session, or extraordinary session 33 of the General Assembly or to a designated subcommittee listing all American 34 Rescue Plan Act of 2021 beginning balance of funds received, each 35 appropriation approved as authorized in subsection (v) herein with the date 36 the appropriation is established, state entity, purpose, amount, funding

l distributed, and remaining balance.

2 (ix) Determining the maximum amount of appropriation each fiscal year is the prerogative of the General Assembly. This is usually accomplished by 3 4 delineating such maximums in the appropriation act(s). Further, the General 5 Assembly has determined that a state agency, constitutional office, or 6 institution may operate more efficiently if some flexibility is provided to 7 the state agency, constitutional office, or institution authorizing broad 8 powers under this section. Therefore, it is both necessary and appropriate 9 that the General Assembly maintain oversight by requiring prior approval of 10 the Legislative Council or Joint Budget Committee as provided by this 11 section. The requirement of approval by the Legislative Council or Joint 12 Budget Committee is not a severable part of this section. If the requirement or approval by the Legislative Council or Joint Budget Committee is ruled 13 14 unconstitutional by a court of competent jurisdiction, this entire section is 15 void.

16

17 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 19 PROCEDURES - APPROPRIATION - C.A.R.E.S.. (i) In the event that sufficient 20 appropriation is not provided by the General Assembly, any state agency, 21 constitutional office, or institution may request a transfer of 22 appropriation, as provided in the C.A.R.E.S. Appropriation Section of this 23 Act, from the Chief Fiscal Officer of the State, stating clearly the amount 24 requested, purpose and any additional information requested by the Chief 25 Fiscal Officer of the State.

26 (ii) After reviewing a request, the Chief Fiscal Officer of the State may deny, 27 modify or approve the request based on the estimated amount of appropriation 28 needed and currently available, purpose, estimated funding available and 29 preferred spending priority. Upon approval or modification of a request by the 30 Chief Fiscal Officer of the State and after meeting the requirements of 31 subsection (iii) herein, the Department of Finance and Administration shall 32 establish the transfer of appropriation on the books of the Department of 33 Finance and Administration and the State Auditor, in compliance with the 34 applicable classifications of appropriations as enumerated in Arkansas Code 19-35 4-521 through 19-4-525.

36 (iii) Any request approved as authorized in subsection (ii) herein, including

1 requests that establish a new commitment item or new appropriation shall

2 require prior approval by the Arkansas Legislative Council or if meeting in3 Regular or Fiscal Session the Joint Budget Committee.

4 (iv) Determining the maximum amount of appropriation each fiscal year is the 5 prerogative of the General Assembly. This is usually accomplished by delineating 6 such maximums in the appropriation act(s). Further, the General Assembly has 7 determined that a state agency, constitutional office, or institution may 8 operate more efficiently if some flexibility is provided to the state agency, 9 constitutional office, or institution authorizing broad powers under this 10 section. Therefore, it is both necessary and appropriate that the General 11 Assembly maintain oversight by requiring prior approval of the Legislative 12 Council or Joint Budget Committee as provided by this section. The requirement 13 of approval by the Legislative Council or Joint Budget Committee is not a 14 severable part of this section. If the requirement or approval by the 15 Legislative Council or Joint Budget Committee is ruled unconstitutional by a 16 court of competent jurisdiction, this entire section is void.

17 The provisions of this section shall be in effect from the date of passage 18 through June 30, 2022 <u>2023</u>.

19

20 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 22 CLASSIFICATION AND USE OF APPROPRIATIONS. The appropriations authorized in 23 the Marketing and Redistribution Section, hereof which are transferred to the 24 various agencies, as authorized in the Transfer Provision - Marketing and 25 Redistribution Section hereof, are to be used for the maintenance and general 26 operation of the benefiting agency and shall only be expended under the 27 provisions cited in Arkansas Code § 19-4-522, the same being the General 28 Accounting and Budgetary Procedures Law of Arkansas. Provided, however, no 29 appropriation authorized herein shall be expended for Conference and Travel 30 Expenses or Professional Fees and Services.

The provisions of this section shall be in effect only from July 1, 2021
2022 through June 30, 2022 2023.

33

SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
 PROVISION - MARKETING AND REDISTRIBUTION. The Department of Finance and

1 Administration shall, upon transfer to the agencies or institutions fund or 2 fund account of the proceeds derived from disposal of property by the 3 Marketing and Redistribution division for the benefit of various agencies, 4 transfer appropriation, as provided in the Marketing and Redistribution 5 Section, hereof in such amount as funds are deposited into the Property Sales 6 Holding Fund and transferred therefrom for the benefit of such agencies. 7 The provisions of this section shall be in effect only from July 1, 2021 8 2022 through June 30, 2022 2023.

9

SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 RESTRICTIONS - MISCELLANEOUS TRANSFERS. Nothing in this Act is to be
 construed as an authority to transfer a like amount of current general
 revenues to fund appropriations provided for in the Miscellaneous Transfers
 Section of this Act.

16 The provisions of this section shall be in effect only from July 1, 2021 17 <u>2022</u> through June 30, 2022 <u>2023</u>.

18

19 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 21 RESTRICTIONS - TRANSFER PROVISIONS. The Department of Finance and 22 Administration shall transfer appropriation as provided in the Refund to 23 Expenditures line item of the Miscellaneous Transfers Section, hereof in such 24 amounts as funds are deposited into the State Treasury or financial 25 institutions for proceeds received from insurance policies for casualty losses, overpayment of obligations, overpayment of salaries, over-allocation 26 27 of federal assistance, maturity or redemption of investments, and subrogation 28 payments received for workers' compensation claims paid, for the benefit of 29 various state agencies. Provided, however, that the Chief Fiscal Officer of 30 the State is hereby authorized to promulgate such rules, regulations, 31 procedures, and guidelines as he or she may deem necessary and proper in 32 order to carry out the provisions of this Act. 33 The provisions of this section shall be in effect only from July 1, 2021

34 <u>2022</u> through June 30, 2022 <u>2023</u>.

35 36

SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

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CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 1 2 PROCEDURES - PERSONAL SERVICES OVERTIME. In the event that there is not sufficient appropriation provided for by the General Assembly for overtime 3 4 compensation pursuant to Arkansas Code § 19-4-1612 and related personal 5 services matching for any state agency for the period ending June 30, 2022 6 2023, said agency shall request a transfer from appropriations provided for 7 Overtime in the Miscellaneous Transfers Section, herein, from the Chief 8 Fiscal Officer of the State, stating clearly the amount required. Upon 9 approval of the Chief Fiscal Officer of the State, and after seeking prior 10 review by the Arkansas Legislative Council or Joint Budget Committee, the 11 State Auditor shall be notified as to the amount and the purposes for which 12 said appropriation is to be made. The appropriation shall be established 13 upon the books of the Department of Finance and Administration and the State 14 Auditor. Provided, further, that if desired, said appropriation shall be 15 supplemental to those regularly appropriated for such purposes by the General 16 Assembly for that agency.

17 The provisions of this section shall be in effect only from July 1, 2021 18 <u>2022</u> through June 30, 2022 <u>2023</u>.

19

20 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 22 CLASSIFICATION AND USE OF APPROPRIATIONS - REFUND TO EXPENDITURES. The 23 appropriations authorized for Refund to Expenditures in the Miscellaneous 24 Transfers Section, hereof which are transferred to the various agencies as 25 authorized by the RESTRICTIONS - MISCELLANEOUS TRANSFERS and the RESTRICTIONS 26 - TRANSFER POSITIONS Sections hereof are to be used for the same purposes and 27 shall be expended under the same provisions as cited in Arkansas Code §§ 19-28 4-501 through 19-4-527, the same being the General Accounting and Budgetary 29 Procedures Law of Arkansas, or its successor.

30 The provisions of this section shall be in effect only from July 1, 2021 31 <u>2022</u> through June 30, 2022 <u>2023</u>.

32

SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 DISBURSING PROCEDURES. The Department of Commerce - Division of Workforce
 Services shall certify to the respective state agency at the end of each

1 calendar quarter those unemployment compensation benefit payments made to 2 former state employees who claimed and qualified for such benefits under the provisions of the Arkansas Employment Security Law. Upon satisfaction by the 3 4 Chief Fiscal Officer of the State that the payments to individuals who had 5 worked for the State of Arkansas were made in accordance with the provisions 6 of the Arkansas Employment Security Law, he shall disburse funds from the appropriation in the Unemployment Compensation Claims Section of this Act to 7 8 reimburse the Department of Commerce - Division of Workforce Services for 9 benefits paid in the previous calendar quarter.

10 The provisions of this section shall be in effect only from July 1, 2021
11 2022 through June 30, 2022 2023.

12

SECTION 47. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 13 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 15 PROCEDURES - CASH FUNDS. In the event that the appropriation is not provided 16 by the General Assembly for Cash Fund expenditures for any state agency, 17 pursuant to Arkansas Code § 19-4-801 et seq., said agency shall request a 18 transfer of appropriation from the Chief Fiscal Officer of the State, stating 19 clearly the amount required. Upon approval of the Chief Fiscal Officer of 20 the State, and after seeking prior review by the Arkansas Legislative Council 21 or Joint Budget Committee, said cash fund appropriations shall be established 22 upon the books of the Department of Finance and Administration, provided 23 further, that upon request of the state agency and with the approval of the 24 Chief Fiscal Officer of the State, the requested appropriations may be 25 established upon the books of the Department of Finance and Administration in 26 compliance with the applicable classifications of appropriations as 27 enumerated in Arkansas Code §§ 19-4-521 through 19-4-527.

28 The provisions of this section shall be in effect only from July 1, $\frac{2021}{2022}$ through June 30, $\frac{2022}{2023}$.

30

SECTION 48. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MISCELLANEOUS FEDERAL PROGRAMS. The appropriations provided in the Various State Agencies - Cash Section herein shall not be used to establish spending authority for new or unanticipated Federal Funds or Programs as defined by the provisions of the Miscellaneous Federal Grant Programs Act, Arkansas Code

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1 § 19-7-501 et seq., and the provisions of the General Accounting and

Budgetary Procedures Act, Arkansas Code § 19-4-101 et seq., or its successor.
Funds subject to the above mentioned acts shall be deposited in the State
Treasury.

5 The provisions of this section shall be in effect only from July 1, 2021
6 2022 through June 30, 2022 2023.

7

8 SECTION 49. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARIES. 10 No provisions as provided in the Various State Agencies - Cash Section herein 11 shall be interpreted as the authority to create or establish new positions in 12 addition to the positions established in the agency's Appropriation Act. In 13 addition, salaries paid from appropriations transferred herein shall be 14 subject to the provision of the Regular Salaries Procedures and Restrictions 15 Act.

16 The provisions of this section shall be in effect only from July 1, $\frac{2021}{2022}$ through June 30, $\frac{2022}{2023}$.

18

SECTION 50. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REPORTING. The Chief Fiscal Officer of the State shall file with the Arkansas Legislative Council or Joint Budget Committee a cumulative report encompassing the prior two fiscal years summarizing all appropriations transferred and all additional positions authorized under the provisions of the Miscellaneous Federal Programs Section of this Act.

26 The provisions of this section shall be in effect only from July 1, 2021 27 <u>2022</u> through June 30, 2022 <u>2023</u>.

28

SECTION 51. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 29 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 31 PROCEDURES - PERSONAL SERVICES AND REGULAR SALARIES. In the event that the 32 Chief Fiscal Officer of the State determines that the General Assembly has 33 not provided sufficient appropriation for the payment of Personal Services 34 for any office of an elected Constitutional Officer, including the Bureau of 35 Legislative Research, Division of Legislative Audit or the Judicial 36 Department, any state agency, office, board, commission, institution or

22

1 institution of higher education due to the enactment of this Act or any other 2 Act approved by the General Assembly which raises the compensation level or required benefit matching costs of state employees, the agency, office, 3 4 board, commission, institution of higher education or other institution may 5 request a transfer from the appropriation provided herein from the Chief 6 Fiscal Officer of the State. Such request shall clearly state the amount 7 required, the fund or fund account from which the employees are currently 8 being paid, and such other information as may be required by the Chief Fiscal 9 Officer of the State that he deems necessary to make a decision regarding the 10 request. Upon the approval of the Chief Fiscal Officer of the State, and 11 upon review by the Performance Evaluation and Expenditure Review Subcommittee 12 of the Arkansas Legislative Council or Joint Budget Committee or upon processing the request for elected Constitutional Officers and their 13 14 employees by the Chief Fiscal Officer of the State, the State Auditor shall 15 be notified as to the amount and the purposes for which said appropriation is 16 to be made. In the event that appropriation for the payment of Personal 17 Services is not sufficient for the last payroll of the fiscal year, the Chief 18 Fiscal Officer of the State may approve any transfers on an emergency basis 19 and provide a report to the Performance Evaluation and Expenditure Review 20 Subcommittee of the Arkansas Legislative Council or Joint Budget Committee. 21 The appropriation shall then be added to the proper account on the books of 22 the Department of Finance and Administration and the State Auditor payable 23 from the fund or fund account from which the employees of the state agency, 24 office, board, commission, institution of higher education or other 25 institution are authorized to be paid by law. Such appropriation transfers shall be limited to Regular Salaries or Personal Services Matching or both. 26 27 The provisions of this section shall be in effect only from July 1, 2021 28 2022 through June 30, 2022 2023.

29

30 SECTION 52. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING 32 TRANSFER - PERFORMANCE FUND. Funding of compensation increases provided by 33 the General Assembly in the fiscal year ending June 30, 2022 2023, and 34 funding for the appropriation transfers authorized by the TRANSFER PROCEDURES 35 - PERSONAL SERVICES AND REGULAR SALARIES Section of this Act for those state 36 agencies, offices, boards, commissions, institutions and state institutions

1 of higher education which are supported in whole or in part from general 2 revenues shall, if required, be provided for by a transfer from the 3 Performance Fund to the proper fund or fund account and in such amounts as 4 may be determined by the Chief Fiscal Officer of the State and upon review by 5 the Performance Evaluation and Expenditure Review Subcommittee of the 6 Arkansas Legislative Council or Joint Budget Committee. The state agencies, 7 offices, boards, commissions, institutions and state institutions of higher 8 education shall, in addition to the funds provided in this section for 9 Personal Services from the Performance Fund, make available any funding 10 generated from its salary savings for such purposes as provided for herein,

11 from the funds or fund accounts as prescribed by law.

12 The provisions of this section shall be in effect only from July 1, 2021 13 <u>2022</u> through June 30, 2022 <u>2023</u>.

14

15 SECTION 53. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PUBLIC 17 DEFENDER. The appropriation provided in the Public Defender Reimbursement 18 line item of the Miscellaneous Grants and Expenses Section herein shall be 19 expended only for the purpose of reimbursing the Public Defender of Pulaski 20 County to provide defense for the mentally ill.

21 The provisions of this section shall be in effect only from July 1, 2021
22 2022 through June 30, 2022 2023.

23

24 SECTION 54. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CREDIT TO 26 THE INDIGENT PATIENTS FUND. (b) All revenue derived from the pari-mutuel tax 27 at the fifteen (15) additional days of racing authorized by subsection (a) of 28 Ark. Code § 23-111-505 after monies have been remitted by the franchise 29 holder to Arkansas State University - Mid-South as may be provided by law, 30 shall be deposited with the Treasurer of State as special revenue for credit 31 to the Indigent Patients Fund, to be used to defray the cost of 32 hospitalization and other medical services of indigent Arkansas patients in 33 health care facilities by Mississippi County, Poinsett County, Cross County, 34 St. Francis County and Lee County for which the county has not received total 35 reimbursement. Each county shall certify to the Chief Fiscal Officer of the 36 State the amount of the unreimbursed medical expenses under such procedures

1 and such detail as required by the Department of Finance and Administration.
2 The amount available to each county shall be no more than one-fifth (1/5) of
3 the total funds available or the amount certified of unreimbursed medical
4 expenses, whichever is less.

5 The provisions of this section shall be in effect only from July 1, 2021
6 2022 through June 30, 2022 2023.

7

8 SECTION 55. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHERIFFS' 10 ASSOCIATION. A lump sum monthly installment of at least one-twelfth (1/12) 11 of the annual allocation provided for in the Arkansas Sheriffs' Association 12 Section of this Act, or so much thereof as may be made available, shall be 13 provided to the Arkansas Sheriffs' Association to be used exclusively for the 14 establishment and operation of crime prevention and alcohol and drug abuse 15 programs and for a grant to the Arkansas Sheriffs' Association to study ways 16 to improve the administration of sheriffs' offices and developing and 17 improving education programs designed for sheriffs' offices in Arkansas. 18 The provisions of this section shall be in effect only from July 1, 2021 19 2022 through June 30, 2022 2023.

20

21 SECTION 56. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 23 DISTRIBUTION OF ADMINISTRATION OF JUSTICE FUNDS. In the event that the fund 24 balance in the Administration of Justice Fund is inadequate to fund the 25 monthly allocation to State Agencies, the funds will be distributed as 26 follows:

27 (a) The available revenue and remaining State Administration of Justice
28 Fund balance shall be distributed first to fully fund the monthly allocations
29 found in the ALLOCATION RESTRICTIONS Section of this Act for:

30 (1) the Auditor of State to fund the Trial Court Administrative 31 Assistants Fund,

32 (2) the District Judges Association for the District Court Coordinator,33 and

34 (3) the Court Reporter Fund.

35 (b) The total funds remaining in the State Administration of Justice Fund36 after the monthly distribution is made under subdivision (a) of this section

1 shall be distributed to the remaining state programs and state agencies 2 listed in the ALLOCATION RESTRICTIONS Section of this Act but not listed in 3 subdivision (a) of this section shall be funded in the percentage of the 4 total funds available in the Administration of Justice Fund; that is if less 5 than 100% of the total monthly allocation is available for distribution, 6 monthly allocations for the remaining agencies will be funded at an equal percentage consistent with the remaining available funds, provided that any 7 8 of the allocations listed in the ALLOCATION RESTRICTIONS Section that have 9 been fully pledged prior to January 1, 2001 to the repayment of a bond issue or bond issues shall not be reduced below the amount listed in the ALLOCATION 10 11 RESTRICTIONS Section of this Act. Any shortage from one month will be 12 adjusted in future months' payments as funds become available. The provisions of this section shall be in effect only from July 1, 2021 13 14 2022 through June 30, 2022 2023. 15 16 SECTION 57. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
18 ALLOCATION RESTRICTIONS. There is hereby allocated to state programs and
19 agencies, as set out herein, the following allocations of funds appropriated
20 for State Agencies Distribution Item in the Administration of Justice Fund
21 Section, to the Department of Finance and Administration - Disbursing
22 Officer, there to be used as provided by law.

23		Maximum Allocation
24	Item	Fiscal Years
25	No.	<u>-2021-2022</u> 2022-2023
26	(1) Board of Trustees of the University of	
27	Arkansas for the purpose and as regulated	
28	by §§ 6-64-604 through 6-64-606	\$2,687,619
29	(2) Drug Abuse Prevention and Treatment	
30	Fund for use in the Drug Abuse Prevention	
31	and Treatment Program of the Bureau of	
32	Alcohol and Drug Abuse Prevention	342,000
33	(3) Highway Safety Special Fund for programs	
34	of the Arkansas Highway Safety Program	
35	within DHS	1,324,795
36	(4) Division of Arkansas State Police for	

26

1	the State Police Retirement Fund	1,499,256
2	(5) Division of Arkansas State Police Fund	400,000
3	(6) Crime Victims/Reparations Revolving Fund	
4	for the purpose and as regulated by	
5	Arkansas Code Annotated § 16-90-701 et seq.	2,089,723
6	(7) Prosecutor Coordinator's Office for	
7	deposit in the Law Enforcement and	
8	Prosecutor Drug Enforcement Training Fund	70,660
9	(8) Crime Information System Fund	98,064
10	(9) Justice Building Construction Fund	990,000
11	(10) District Court Judge and the	
12	District Court Clerk Education Fund	100,000
13	(11) Arkansas Judicial Retirement System Fund	902,797
14	(12) State Central Services Fund for the	
15	benefit of the Public Defender Commission	6,908,027
16	(13) Court Reporter Fund	6,075,374
17	(14) Justice Building Fund	83,528
18	(15) Arkansas Counties Alcohol and Drug	
19	Abuse and Crime Prevention Fund	50,000
20	(16) Trial Court Administrator Fund	8,312,527
21	(17) Drug Abuse Prevention and Treatment	
22	Fund for use in the Drug Abuse Prevention	
23	and Treatment program of the Bureau of	
24	Alcohol and Drug Abuse Prevention	312,000
25	(18) State Central Services Fund for the	
26	Benefit of the Administrative Office	
27	of the Courts Div. of Dependency-Neglect	
28	Representation	4,284,838
29	(19) Miscellaneous Agencies Fund Account for	
30	the benefit of the State Crime Laboratory	576,988
31	(20) District Judges Association for the	
32	District Court Coordinator	67,028
33	(21) Public Legal Aid Fund	855,432
34	(22) Administrative Office of the Courts —	
35	County Reimbursements for Jurors	850,000
36	(23) Administrative Office of the Courts -	

1 Drug Court Coordinator to reimburse the 2 State Central Services Fund 66,320 3 (24) State Central Services Fund for Court 4 Security by Administrative Office of the 5 Courts 362,791 6 TOTAL AMOUNT ALLOCATED \$39,309,767 7 The provisions of this section shall be in effect only from July 1, 2021 8 2022 through June 30, 2022 2023. 9 SECTION 58. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 10 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. YEARLY 12 FUND TRANSFERS. On July 1, 2010 and each July 1, thereafter, if the fund 13 balance of the Crime Victims Reparation Revolving Fund falls below one 14 million dollars (\$1,000,000), the Chief Fiscal Officer of the State may 15 transfer on his or her books and those of the State Treasurer and the Auditor 16 of the State a sum not to exceed one million dollars (\$1,000,000) or so much 17 thereof as is available from fund balances that exceed seven million dollars 18 (\$7,000,000) as determined by the Chief Fiscal Officer of the State, from the 19 State Administration of Justice Fund to the Crime Victims Reparations 20 Revolving Fund to provide funds for personal services, operating expenses and

21 claims for the Office of the Attorney General - Crime Victims Reparations
22 Program.

23 The provisions of this section shall be in effect only from July 1, 2021 24 <u>2022</u> through June 30, 2022 <u>2023</u>.

25

26 SECTION 59. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING TRANSFER - FIRE AND POLICE PENSION. On or before June 15 of each fiscal 28 29 year, the Arkansas Fire and Police Pension Review Board shall certify to the Chief Fiscal Officer of the State the amount of funding it recommends for 30 31 disbursement in the ensuing fiscal year to under-funded municipal fire and 32 police relief and pension plans as defined in Arkansas Code § 24-11-217. The 33 Chief Fiscal Officer of the State shall then immediately transfer on his books and those of the State Treasurer amounts not to exceed the total amount 34 35 recommended by the Board or the amount appropriated herein for the ensuing 36 fiscal year, whichever is the lesser amount, from the Revenue Holding Fund

28

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Account to the Arkansas Firemen's and Police Officers' Pension and Relief
 Fund for distribution to the recommended under-funded plans.

3 The provisions of this section shall be in effect only from July 1, 2021
4 2022 through June 30, 2022 2023.

5 6 SECTION 60. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND 8 RESTRICTIONS - FIRE AND POLICE PENSION. Funds distributed to under-funded 9 local pension programs through the appropriation authorized in the Firemen's 10 and Police Officers' Pension and Relief Fund Section of this Act shall not be 11 used to enhance benefits of the recipients.

12 The provisions of this section shall be in effect only from July 1, 2021 13 <u>2022</u> through June 30, 2022 <u>2023</u>.

14

15 SECTION 61. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. WORK 16 17 FORCE 2000 DISTRIBUTION. After the amount to be made available to a 18 technical college, technical institute or comprehensive lifelong learning 19 center has been determined, as provided by law, the Chief Fiscal Officer of 20 the State shall process the documents necessary so that the funds may be 21 transferred from the Work Force 2000 Development Fund to the State Treasury 22 fund or fund account from which the technical college, technical institute, 23 or comprehensive lifelong learning center draws its general revenue support. 24 The Chief Fiscal Officer of the State shall also cause an equal amount of the 25 appropriation provided for Technical Colleges Accreditation and Vo-Tech 26 Accreditation in the Work Force 2000 Section of this Act to be transferred to 27 the institutions' appropriate line item appropriation or allocation, there to 28 be supplemental and in addition to those appropriations or allocations 29 provided by the General Assembly for personal services and operating expenses 30 of the institution from the State Treasury Fund or fund account.

The provisions of this section shall be in effect only from July 1, 2021
2022 through June 30, 2022 2023.

33

SECTION 62. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JUVENILE
 DETENTION FACILITIES - ALLOCATION. There is hereby allocated to the local

1 juvenile detention facilities, as set out herein, the following amounts as 2 appropriated to the Department of Finance and Administration - Disbursing 3 Officer for grants for operating expenses of local juvenile detention 4 facilities for the fiscal year ending June 30, 2022 2023: 5 Maximum Allocation 6 Fiscal Years Item 7 No. Juvenile Detention Facility 2021-2022 2022-2023 8 (01) Arkansas County Juvenile Detention Center 31,167 9 Benton County Juvenile Detention Center (02)22,082 10 (03) Craighead County Juvenile Detention Center 31,167 11 Crittenden County Juvenile Detention Center (04)31,167 12 (05) Faulkner County Juvenile Detention Center 20,783 13 (06) Garland County Juvenile Detention Center 28,574 14 Independence County Juvenile Detention Center (07) 31,167 15 (08) Jefferson County Juvenile Detention Center 31,167 16 (09) Miller County Juvenile Detention Center 31,167 17 Mississippi County Juvenile Detention Center (10)16,891 18 (11) Pulaski County Juvenile Detention Center 31,167 19 Sebastian County Juvenile Detention Center (12) 31,167 20 Washington County Juvenile Detention Center 31,167 (13)21 Yell County Juvenile Detention Center (14)31,167 22 Total Amount Allocated \$ 400,000

The amount of funds distributed to the local juvenile detention facilities shall be adjusted as necessary on a pro-rata basis depending upon the actual amount of funding provided for this purpose in each fiscal year. If during the fiscal year any of the Juvenile Detention Facilities ceases operations, the facilities' remaining funds will be distributed to the remaining Juvenile Detention Facilities in a proportional basis.

29 The provisions of this section shall be in effect only from July 1, $\frac{2021}{30}$ 30 $\frac{2022}{2022}$ through June 30, $\frac{2022}{2023}$.

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32 SECTION 63. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 34 OF FUNDS FOR THE PROGRAM - CA/R/DV - UAMS. The Department of Human Services 35 may provide funding in an amount not to exceed \$300,000 for each fiscal year 36 for expansion of services by the Child Abuse/Rape/Domestic Violence Section

1 of the University of Arkansas - Medical Sciences. The Secretary of the 2 Department of Human Services shall certify the amount of available funds for this purpose for each year. The Chief Fiscal Officer of the State shall 3 4 transfer the amount of certified funds available from an account designated 5 by the Secretary of the Department of Human Services to the Miscellaneous 6 Agencies Fund Account to expand services provided by the Child 7 Abuse/Rape/Domestic Violence Section of the University of Arkansas - Medical 8 Sciences.

9 The provisions of this section shall be in effect only from July 1, 2021
10 2022 through June 30, 2022 2023.

11

12 SECTION 64. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 14 ARKADELPHIA 2025 COMMISSION. (a) There is hereby created the Arkadelphia 15 2025 Commission to be composed of the Mayor, City Manager, and Chairman of 16 the City Planning Commission of Arkadelphia, the Superintendent of the 17 Arkadelphia Public School District, the member of the Arkansas House of 18 Representatives representing the Arkadelphia area, the member of the Arkansas 19 Senate representing the Arkadelphia area, the County Judge of Clark County, 20 the Presidents of Ouachita Baptist University and Henderson State University, 21 the President and Executive Secretary of the Arkadelphia Chamber of Commerce, 22 and at least an equal number of citizens of the Arkadelphia area to be 23 appointed by the members just named. The Commission shall be as broadly 24 based as possible to represent all the diverse interests and to represent 25 every race, gender, income level, and geographic area.

26 (b) The Commission shall have the following powers and duties:

27 (1) Determine the immediate needs of Arkadelphia and its surrounding28 area;

29 (2) Determine the long-range needs and opportunities of the30 Arkadelphia area;

31

(3) Seek and expend funds from all sources, both public and private;

32 (4) Coordinate the activities of the various federal, state, and local
33 agencies as well as the private sector in providing for the economic, social,
34 and physical needs of the area;

35 (5) To serve as the lead agency in the rebuilding and revitalization36 of the Arkadelphia area;

1 Adopt bylaws and establish goals; and (6) 2 (7) Perform all other powers and functions necessary to fulfill its 3 duties. 4 (c) The Commission shall be subject to audit by the Division of Legislative 5 Audit. 6 The provisions of this section shall be in effect only from July 1, 2021 7 2022 through June 30, 2022 2023. 8 SECTION 65. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE'S 10 11 CONTRIBUTIONS. The Secretary of the Department of Finance and Administration 12 is authorized to transfer Appropriation and Funding between State's Contributions line items authorized in the State's Contributions Section. 13 14 Any unexpended balances in funds provided for State's Contributions in this 15 Act remaining June 30, 2021 2022, shall be carried forward during the fiscal 16 year ending June 30, 2022 2023. 17 The provisions of this section shall be in effect only from July 1, 2021 18 2022 through June 30, 2022 2023. 19 20 SECTION 66. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 22 PROCEDURES - PERSONAL SERVICES STIPENDS. If there is not sufficient 23 appropriation, from funds deposited in the State Treasury or Cash Accounts of 24 an agency, for personal services, or personal services matching for any state 25 agency for the period ending June 30, 2022 2023, for State agencies that 26 process payroll through the Arkansas Administrative Statewide Information 27 System for federal and state tax reporting as necessary to comply with the 28 payment of stipends under United States Internal Revenue Code (IRC), 2001-29 Code-Vol, Sec 3401 and Treasury Regulations §31.3401(c)-1(a) and §1.1402(c)-30 2(b), and others which govern the reporting of income and payment of 31 withholding and matching taxes for personal services, the agency shall 32 request a transfer from appropriation provided for Personal Services and

33 Personal Services Matching in the appropriation for Various State Agencies -

34 U.S. IRC and Treasury Regulations herein, from the Chief Fiscal Officer of 35 the State, stating clearly the amounts required for each item. Upon approval 36 of the Chief Fiscal Officer of the State, the State Auditor shall be notified

as to the amount and the purposes for which the appropriation is to be made and such appropriation as needed shall be established upon the books of the Department of Finance and Administration and the State Auditor. Provided, however, that in the event the total amount of transfer requested in any fiscal year exceeds Ten Thousand Dollars (\$10,000), the Chief Fiscal Officer of the State shall seek prior review by the Arkansas Legislative Council or Joint Budget Committee before the transfer shall be made.

8 The provisions of this section shall be in effect only from July 1, 2021
9 2022 through June 30, 2022 2023.

10

11 SECTION 67. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. POSITION ESTABLISHMENT. The Chief Fiscal Officer of the State shall have the authority 13 14 to establish such positions as necessary for State agencies to process 15 payroll through the Arkansas Administrative Statewide Information System for 16 federal and state tax reporting purposes as necessary to comply with the 17 United States Internal Revenue Code (IRC), 2001-Code-Vol, Sec 3401 and 18 Treasury Regulations §31.3401(c)-1(a) and §1.1402(c)-2(b), and others which 19 govern the reporting of income and payment of withholding and matching taxes 20 for personal services. The positions established shall not be considered as 21 part of the total number of authorized positions for an agency and shall only 22 be considered as placeholders for payments to individuals who are board or 23 commission members or elected officials of the State that do not otherwise 24 receive salaries or wages as defined in Arkansas Code § 19-4-521 for their 25 personal services. Further, none of the positions established under this 26 section shall imply eligibility for state retirement or state health 27 insurance benefits. The establishment of such positions shall not exceed 250 28 positions in any fiscal year.

29 The provisions of this section shall be in effect only from July 1, $\frac{2021}{30}$ 30 $\frac{2022}{2022}$ through June 30, $\frac{2022}{2023}$.

31

32 SECTION 68. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 34 AUTHORIZED - ARKANSAS CHILDREN'S HOSPITAL. The Arkansas Children's Hospital 35 may request the Chief Fiscal Officer of the State to transfer funds made 36 available for the following by this Act sums not to exceed \$1,000,000 for the

Arkansas Children's Hospital Burn Center, \$700,000 for the Children's
 Hospital Payments, \$600,000 for the Reproductive Health Monitoring, and
 \$233,600 for the Intensive Care Nursery each fiscal year from the
 Miscellaneous Agencies Fund Account to the Department of Human Services
 Grants Fund Account. The transferred funds shall be used to match federal
 funds used for supplemental Medicaid payments to Arkansas Children's
 Hospital.

8 The Arkansas Children's Hospital may also request the Chief Fiscal Officer 9 of the State to transfer the sum not to exceed \$1,000,000 each fiscal year from the Miscellaneous Agencies Fund Account from funds made available by 10 11 this Act for the Intensive Care Nursery to the Department of Human Services 12 Grants Fund Account. The transferred funds shall be used to match federal 13 Medicaid funds for cost-based reimbursement for helicopter patient transport. 14 The provisions of this section shall be in effect only from July 1, 2021 15 2022 through June 30, 2022 2023.

16

17 SECTION 69. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 19 INNOVATION AND PROJECT DEVELOPMENT FUND TRANSFERS. The Department of 20 Transformation & Shared Services - Division of Information Systems is a cost 21 recovery agency subject to the requirements of the United States Office of 22 Management and Budget Circular A-87 Cost Principles for State, Local and 23 Indian Tribal Government (A-87) and Cost Principles for Developing Cost 24 Allocation Plans and Indirect Cost Rates for Agreements with the Federal 25 Government Implementation Guide for the Office of Management and Budget 26 Circular A-87 (ASMBC-10). To comply with these federal rules, it is necessary 27 to establish an Innovation and Project Development appropriation and general 28 revenue fund account within the Department of Finance and Administration -29 Disbursing Officer for the Department of Transformation & Shared Services -30 Division of Information Systems. This fund shall be used for state enterprise 31 innovation projects that would enhance the technology operations of the State 32 that cannot be cost allocated to federal programs. The Department of 33 Transformation & Shared Services - Division of Information Systems will 34 maintain documentation for projects billed for these purposes. Fund transfers 35 may be made from the General Revenue Fund Account, upon the approval of the 36 Chief Fiscal Officer of the State and prior review of the Arkansas

Legislative Council or Joint Budget Committee, to reimburse the Department of
 Transformation & Shared Services - Division of Information Systems for the
 amounts billed.

4 The provisions of this section shall be in effect only from July 1, 2021
5 <u>2022</u> through June 30, 2022 <u>2023</u>.

6

7 SECTION 70. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. WORK 9 FORCE 2000 DISTRIBUTION. After the amounts to be made available to the various technical institutes or comprehensive lifelong learning centers have 10 11 been determined as set out in Arkansas Code §§ 26-51-205(d)(2)(A) and 26-51-12 205(d)(2)(B), such documents as may be necessary shall be processed so that 13 funds may be transferred from the Work Force 2000 Development Fund to the 14 State Treasury fund or fund account from which the technical institute or 15 comprehensive lifelong learning center draws its general revenue support. 16 Such funds as may be transferred shall not exceed 6.309% of the total funds 17 available from the Work Force 2000 Development Fund during each fiscal year.

18 In the event that a technical college, community college or educational 19 institution which receives support from the Work Force 2000 Development Fund 20 as determined by law transfers from the Arkansas Technical College and 21 Community College System for which Work Force 2000 Development Fund monies 22 are determined by law, then the actual amount of support from the Work Force 23 2000 Development Fund in the preceding fiscal year for such educational 24 institution shall be made available irrespective of any other provision of 25 law which sets out maximum levels of support from such fund.

26 The funds distributed under Arkansas Code § 26-51-205(d)(2)(C) in excess 27 of those amounts collected and distributed prior to June 30, 2014 shall be 28 deposited into the Skills Development Fund to be used only for personal 29 services, grants, operation, support, and improvement of occupational, vocational, technical, and workforce development programs by the Department 30 31 of Commerce - Office of Skills Development. The distributions of funds under 32 Arkansas Code § 26-51-205(d)(2)(C) in excess of those amounts collected and 33 distributed prior to June 30, 2014 shall not apply to proceeds allocated to 34 schools, colleges and educational institutions under Arkansas Code §§ 26-51-205(d)(2)(A) and 26-51-205(d)(2)(B). 35

36 The provisions of this section shall be in effect only from July 1, 2021

1 <u>2022</u> through June 30, 2022 <u>2023</u>.

2

SECTION 71. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 3 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 5 PROCEDURES - PERSONAL SERVICES EXTRA HELP. In the event that there is not 6 sufficient appropriation provided for by the General Assembly for payment of 7 personal services related to Extra Help for any state agency for the period 8 ending June 30, 2022 2023, said agency may request a transfer from 9 appropriations provided for Personal Services Extra Help in the Miscellaneous 10 Transfers Section herein, from the Chief Fiscal Officer of the State, stating 11 clearly the amount required. Upon approval of the Chief Fiscal Officer of 12 the State, and after seeking prior review by the Arkansas Legislative Council 13 or Joint Budget Committee, the State Auditor shall be notified as to the 14 amount and the purposes for which said appropriation is to be made. The 15 appropriation shall then be established upon the books of the Department of 16 Finance and Administration and the State Auditor. Provided further, that if 17 desired, said appropriation shall be supplemental to those regularly 18 appropriated for such purposes by the General Assembly for the agency. 19 The provisions of this section shall be in effect only from July 1, 2021 20 2022 through June 30, 2022 2023.

21

22 SECTION 72. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 24 INTRASTATE METRO PLANNING GRANTS. As referenced in Section 9 of Act 637 of 25 1995, the authorized funding for Intrastate Metro Planning Grants that are 26 evenly distributed among planning and development districts under the 27 Miscellaneous Grants and Expenses Section of this Act shall include the West 28 Central Arkansas Economic Development District.

29 The provisions of this section shall be in effect only from July 1, $\frac{2021}{30}$ 30 $\frac{2022}{2022}$ through June 30, $\frac{2022}{2023}$.

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32 SECTION 73. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND 34 USAGE AUTHORIZED. The Arkansas Children's Hospital President and C.E.O. may 35 request the Department of Human Services-Division of Medical Services to 36 retain in the Department of Human Services Grant Fund account an amount not

1 to exceed \$1,000,000 for funds made available by the act to be used to match 2 federal funds used for supplemental Medicaid payments to Arkansas Children's 3 Hospital.

4 The provisions of this section shall be in effect only from July 1, 2021
5 2022 through June 30, 2022 2023.

6

7 SECTION 74. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 9 PROCEDURES - MEDICAL MARIJUANA IMPLEMENTATION AND REGULATION. In the event 10 that sufficient appropriation is not provided by the General Assembly for 11 expenditures resulting from the implementation and regulation of the Arkansas 12 Medical Marijuana Amendment of 2016 for any state agency, pursuant to 13 Arkansas Code § 19-4-701 et seq., said agency shall request a transfer of 14 appropriation from the Chief Fiscal Officer of the State, stating clearly the 15 amount required. Upon approval of the Chief Fiscal Officer of the State said 16 appropriations shall be established upon the books of the Department of 17 Finance and Administration in compliance with the applicable classifications 18 of appropriations as enumerated in Arkansas Code §§ 19-4-521 through 19-4-19 527.

20 The provisions of this section shall be in effect only from July 1, 2021 21 <u>2022</u> through June 30, 2022 <u>2023</u>.

22

23 SECTION 75. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND 24 25 TRANSFER AUTHORITY. From time to time, the Chief Fiscal Officer of the State 26 may transfer from his or her books and those of the Treasurer of State and 27 the Auditor of State from the Medical Marijuana Implementation and Operations 28 Fund to various state agencies' funds the amounts necessary to fund the 29 expenses for the implementation, administration, and/or enforcement of the 30 Arkansas Medical Marijuana Amendment of 2016.

The provisions of this section shall be in effect only from July 1, 2021
2022 through June 30, 2022 2023.

33

SECTION 76. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BLANKET
 BOND PROGRAM. The Secretary of the Department of Finance and Administration

1

is authorized to transfer Appropriation between the Blanket Surety Bond

2 $\,$ Program appropriations authorized for State Employees (Appropriation 2DM),

3 County Employees (Appropriation 2DN), Municipal Employees (Appropriation 2DP)
4 and Public School Employees (Appropriation 2DQ).

5 The provisions of this section shall be in effect only from July 1, 2021
6 2022 through June 30, 2022 2023.

7

SECTION 77. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 8 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 10 PROCEDURES - VARIOUS TEMPORARY APPROPRIATION FOR STATE AGENCIES AND 11 INSTITUTIONS. (i) In the event that sufficient appropriation is not provided 12 by the General Assembly for any state agency or institution, an agency or 13 institution may request a transfer of appropriation, as provided in the 14 Various Temporary Appropriation for State Agencies and Institutions Appropriation Section of this Act, from the Chief Fiscal Officer of the 15 16 State, stating clearly the amount requested, purpose and any additional 17 information requested by the Chief Fiscal Officer of the State. 18 (ii) After reviewing a request the Chief Fiscal Officer of the State may 19 deny, modify or approve the agencies or institutions request based on the 20 estimated amount of appropriation needed and currently available, purpose, 21 estimated funding available and preferred spending priority. Upon approval 22 or modification of a request by the Chief Fiscal Officer of the State and 23 after meeting the requirements of subsection (iii) herein, the Department of 24 Finance and Administration shall establish the transfer of appropriation on 25 the books of the Department of Finance and Administration and the State 26 Auditor, in compliance with the applicable classifications of appropriations 27 as enumerated in Arkansas Code 19-4-521 through 19-4-525. 28 (iii) Any request approved as authorized in subsection (ii) herein, 29 including requests that establish a new commitment item or new appropriation

30 shall require prior approval by the Arkansas Legislative Council or if

31 meeting in Regular or Fiscal Session the Joint Budget Committee.

32 (iv) Any appropriation approved as authorized in this Section shall not be 33 carried forward to the next fiscal year and shall be identified as a change 34 level increase by the state agency or institution, if requested.

35 (v) Determining the maximum amount of appropriation for a state agency or 36 institution each fiscal year is the prerogative of the General Assembly.

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1 This is usually accomplished by delineating such maximums in the 2 appropriation act(s) for a state agency or institution. Further, the General 3 Assembly has determined that a state agency or institution may operate more 4 efficiently if some flexibility is provided to the state agency or 5 institution authorizing broad powers under this section. Therefore, it is 6 both necessary and appropriate that the General Assembly maintain oversight 7 by requiring prior approval of the Legislative Council or Joint Budget Committee as provided by this section. The requirement of approval by the 8 9 Legislative Council or Joint Budget Committee is not a severable part of this 10 section. If the requirement or approval by the Legislative Council or Joint 11 Budget Committee is ruled unconstitutional by a court of competent 12 jurisdiction, this entire section is void.

13 The provisions of this section shall be in effect only from July 1, 2021 14 <u>2022</u> through June 30, 2022 <u>2023</u>.

15

16 SECTION 78. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 17 authorized by this act shall be limited to the appropriation for such agency 18 and funds made available by law for the support of such appropriations; and 19 the restrictions of the State Procurement Law, the General Accounting and 20 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 21 Procedures and Restrictions Act, or their successors, and other fiscal 22 control laws of this State, where applicable, and regulations promulgated by 23 the Department of Finance and Administration, as authorized by law, shall be 24 strictly complied with in disbursement of said funds.

25

26 SECTION 79. LEGISLATIVE INTENT. It is the intent of the General 27 Assembly that any funds disbursed under the authority of the appropriations 28 contained in this act shall be in compliance with the stated reasons for 29 which this act was adopted, as evidenced by the Agency Requests, Executive 30 Recommendations and Legislative Recommendations contained in the budget 31 manuals prepared by the Department of Finance and Administration, letters, or 32 summarized oral testimony in the official minutes of the Arkansas Legislative 33 Council or Joint Budget Committee which relate to its passage and adoption. 34

35 <u>SECTION 80. EFFECTIVE DATE. This act is effective on and after July 1,</u>
 36 <u>2022.</u>