

1 State of Arkansas
2 93rd General Assembly
3 Fiscal Session, 2022
4

A Bill

HOUSE BILL 1072

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE PHILLIPS COMMUNITY
10 COLLEGE OF THE UNIVERSITY OF ARKANSAS FOR THE FISCAL
11 YEAR ENDING JUNE 30, 2023; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE PHILLIPS COMMUNITY COLLEGE
15 OF THE UNIVERSITY OF ARKANSAS
16 APPROPRIATION FOR THE 2022-2023 FISCAL
17 YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the Phillips Community College of the University of Arkansas for the
25 2022-2023 fiscal year, the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2022-2023
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor	1	\$176,159
(2)	Vice Chancellor for Administration	1	\$158,786
(3)	Provost	1	\$141,390
(4)	Vice Chan for Advancement/Development	1	\$132,588



1	(5)	Vice Chancellor for Student Affairs	1	\$132,588
2	(6)	Vice Chancellor	2	\$132,588
3	(7)	Dir. of Community Services	1	\$125,218
4	(8)	Controller	1	\$125,003
5	(9)	Director of Institutional Research	1	\$112,339
6	(10)	Counselor	6	\$107,917
7	(11)	Director of Financial Aid	1	\$103,260
8	(12)	Director of Academic Computing	1	\$101,535
9	(13)	Director of Computer Services	1	\$101,535
10	(14)	Dir of Business & Industrial Training	1	\$100,523
11	(15)	Project/Program Director	1	\$100,523
12	(16)	Dir. Grants Management Accounting	1	\$99,177
13	(17)	Business Manager	1	\$99,177
14	(18)	Director of Development	1	\$96,024
15	(19)	Project/Program Manager	1	\$85,699
16	(20)	Director of Human Resources	1	\$77,245
17	(21)	Public Safety Pool	6	
18		HE Public Safety Commander III		\$76,361
19		HE Public Safety Commander II		\$73,424
20		HE Public Safety Commander I		\$70,599
21		HE Public Safety Supervisor		\$62,763
22		Public Safety Officer		\$60,349
23		Public Safety Officer II		\$55,796
24		Public Safety/Security Officer		\$47,694
25	(22)	Computer Support Specialist	2	\$67,885
26	(23)	Skilled Trades Pool	3	
27		Skilled Trades Foreman		\$62,763
28		Skilled Trades Supervisor		\$60,349
29		Skilled Tradesman		\$58,028
30		Skilled Trades Helper		\$44,096
31		Apprentice Tradesman		\$39,202
32	(24)	Computer Support Technician	2	\$58,028
33	(25)	Computer Operator	2	\$55,796
34		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
35		<u>CLASSIFIED & NON-CLASSIFIED POSITIONS</u>		
36	(26)	Fiscal Support Pool	3	

1		Fiscal Support Manager		\$77,934
2		Fiscal Support Supervisor		\$64,056
3		Accountant II		\$61,593
4		Accountant I		\$59,224
5		Fiscal Support Analyst		\$56,946
6		Fiscal Support Specialist		\$50,625
7		Accounting Technician		\$46,805
8		Fiscal Support Technician		\$43,274
9	(27)	Campus Maintenance Supervisor	1	GRADE C119
10	(28)	Education Counselor	1	GRADE C119
11	(29)	Maintenance Coordinator	1	GRADE C117
12	(30)	HEI Program Coordinator	6	GRADE C116
13	(31)	Administrative Support Pool	20	
14		Administrative Assistant		GRADE C115
15		Administrative Analyst		GRADE C115
16		Administrative Support Supervisor		GRADE C113
17		Administrative Specialist III		GRADE C112
18		Administration Support Specialist		GRADE C112
19		Administrative Specialist II		GRADE C109
20		Administrative Support Specialist		GRADE C109
21		Administrative Specialist I		GRADE C106
22	(32)	Assistant Registrar	1	GRADE C115
23	(33)	Maintenance Supervisor	3	GRADE C115
24	(34)	Institution Human Resources Coord.	1	GRADE C115
25	(35)	Financial Aid Analyst	1	GRADE C115
26	(36)	Financial Aid Specialist	3	GRADE C113
27	(37)	Human Resources Specialist	1	GRADE C113
28	(38)	Student Recruitment Specialist	1	GRADE C113
29	(39)	Maintenance Specialist	1	GRADE C112
30	(40)	Purchasing Technician	1	GRADE C112
31	(41)	Special Events Coordinator	1	GRADE C112
32	(42)	Equipment Mechanic	1	GRADE C110
33	(43)	Admissions Analyst Supervisor	1	GRADE C110
34	(44)	Special Events Supervisor	3	GRADE C110
35	(45)	Student Accounts Specialist	1	GRADE C110
36	(46)	Library Technician	3	\$45,005

1	(47)	Admissions Specialist	2	GRADE C108
2	(48)	Maintenance Assistant	7	GRADE C108
3	(49)	Multi-Media Technician	1	GRADE C108
4	(50)	Registrar's Assistant	4	GRADE C107
5	(51)	Library Support Assistant	1	\$41,610
6	(52)	Equipment Operator	2	GRADE C105
7	(53)	Shipping & Receiving Clerk	1	GRADE C105
8	(54)	Reproduction Equipment Operator	1	GRADE C105
9	(55)	Institutional Services Supervisor	1	GRADE C104
10	(56)	Institutional Services Assistant	14	GRADE C103
11	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
12	<u>ACADEMIC POSITIONS</u>			
13	(57)	Division Chairperson	13	\$123,738
14	(58)	Faculty	13	\$117,931
15	(59)	Librarian	1	\$112,339
16	(60)	Clinical Instructor	5	\$84,314
17	(61)	Asst. Librarian	1	\$69,963
18	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
19	<u>ACADEMIC POSITIONS</u>			
20	(62)	Faculty	72	\$94,252
21	(63)	Clinical Instructor	3	\$67,385
22	(64)	Part-Time Faculty	86	\$47,435
23	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
24	<u>CLASSIFIED POSITIONS</u>			
25	(65)	Food Preparation Supervisor	<u>1</u>	GRADE C111
26		MAX. NO. OF EMPLOYEES	325	

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SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Phillips Community College of the University of Arkansas for the 2022-2023 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: nine hundred (900) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Phillips Community College of the University of Arkansas, to be payable from the Phillips Community College of the University of Arkansas Fund, for personal services and operating expenses of the Phillips Community College of the University of Arkansas for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2022-2023</u>
(01) REGULAR SALARIES	\$7,459,723
(02) PERSONAL SERVICES MATCHING	1,769,882
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,765,179
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$10,994,784</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Phillips Community College of the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Phillips Community College of the University of Arkansas for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2022-2023</u>
(01) REGULAR SALARIES	\$4,200,000
(02) EXTRA HELP	1,000,000
(03) OVERTIME	200,000
(04) PERSONAL SERVICES MATCHING	2,000,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	5,500,000
(B) CONF. & TRAVEL	450,000
(C) PROF. FEES	1,100,000

1	(D) CAP. OUTLAY	3,300,000
2	(E) DATA PROC.	0
3	(06) CAPITAL IMPROVEMENTS	6,000,000
4	(07) DEBT SERVICE	1,500,000
5	(08) PROMOTIONAL ITEMS	<u>25,000</u>
6	TOTAL AMOUNT APPROPRIATED	<u>\$25,275,000</u>

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8 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

9 authorized by this act shall be limited to the appropriation for such agency

10 and funds made available by law for the support of such appropriations; and

11 the restrictions of the State Procurement Law, the General Accounting and

12 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

13 Procedures and Restrictions Act, the Higher Education Expenditures

14 Restrictions Act, or their successors, and other fiscal control laws of this

15 State, where applicable, and regulations promulgated by the Department of

16 Finance and Administration, as authorized by law, shall be strictly complied

17 with in disbursement of said funds.

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19 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

20 Assembly that any funds disbursed under the authority of the appropriations

21 contained in this act shall be in compliance with the stated reasons for

22 which this act was adopted, as evidenced by the Agency Requests, Executive

23 Recommendations and Legislative Recommendations contained in the budget

24 manuals prepared by the Department of Finance and Administration, letters, or

25 summarized oral testimony in the official minutes of the Arkansas Legislative

26 Council or Joint Budget Committee which relate to its passage and adoption.

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28 SECTION 7. EFFECTIVE DATE. This act is effective on and after July 1,

29 2022.

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