

1 State of Arkansas
2 93rd General Assembly
3 Fiscal Session, 2022
4

A Bill

HOUSE BILL 1075

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 - PULASKI TECHNICAL COLLEGE FOR THE FISCAL YEAR
11 ENDING JUNE 30, 2023; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS -
15 PULASKI TECHNICAL COLLEGE APPROPRIATION
16 FOR THE 2022-2023 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas - Pulaski Technical College for the 2022-2023
24 fiscal year, the following maximum number of regular employees.
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor	1	\$176,159
(2)	Provost	1	\$147,504
(3)	Vice Chancellor for Finance	1	\$132,588
(4)	Vice Chan for Advancement/Development	1	\$132,588
(5)	Chief Information Officer	1	\$132,588



1	(6)	Chief Planning & Assessment	1	\$132,588
2	(7)	Director of Economic Development	1	\$125,218
3	(8)	Chief Manager of Risk Management	1	\$114,856
4	(9)	Director of Institutional Research	1	\$112,339
5	(10)	Director of Administrative Services	1	\$110,725
6	(11)	Director of Evening & Special Programs	1	\$109,878
7	(12)	Counselor	6	\$107,917
8	(13)	Dean	2	\$103,466
9	(14)	Director of Enrollment Services	1	\$103,466
10	(15)	Coord of Cont Educ & Business Outreach	1	\$103,466
11	(16)	Registrar	1	\$103,466
12	(17)	Director of Financial Aid	1	\$103,260
13	(18)	Dean of Students	1	\$102,819
14	(19)	Project/Program Director	16	\$102,341
15	(20)	Dir of Public Relations & Marketing	1	\$101,535
16	(21)	Director of Computer Services	1	\$101,535
17	(22)	Director of Academic Computing	1	\$101,535
18	(23)	Director of Distance Learning	1	\$101,462
19	(24)	Associate Vice Chancellor for Finance	1	\$101,462
20	(25)	Assoc. Vice Chancellor for Learning	1	\$101,462
21	(26)	Controller	1	\$99,177
22	(27)	Business Manager	1	\$99,177
23	(28)	Director of Physical Plant	1	\$95,725
24	(29)	Director of Police & Public Safety	1	\$95,725
25	(30)	Director of Sys Prog & Database Svcs	1	\$95,462
26	(31)	Director of Admissions	1	\$94,329
27	(32)	Coordinator of Student Recruitment	1	\$94,252
28	(33)	Senior Associate Registrar	1	\$89,854
29	(34)	Administrator of Grants and Contracts	1	\$89,477
30	(35)	Coordinator of Career Services	1	\$88,407
31	(36)	Project/Program Manager	39	\$85,698
32	(37)	Director of Student Accounts	1	\$80,751
33	(38)	Coord. of Learning Assistance Center	1	\$79,064
34	(39)	Project/Program Specialist	1	\$77,362
35	(40)	Public Safety Pool	18	
36		HE Public Safety Commander III		\$76,361

1		HE Public Safety Commander II		\$73,424
2		HE Public Safety Commander I		\$70,599
3		HE Public Safety Supervisor		\$62,763
4		Public Safety Officer		\$60,349
5		Public Safety Officer II		\$55,796
6		Public Safety/Security Officer		\$47,694
7	(41)	Information Technology Manager	1	\$70,599
8	(42)	Computer Support Specialist	1	\$67,885
9	(43)	Academic Advisor	13	\$65,325
10	(44)	Student Services Representative	6	\$65,324
11	(45)	Website Developer	1	\$65,273
12	(46)	Information Systems Analyst	1	\$62,763
13	(47)	Skilled Trades Pool	9	
14		Skilled Trades Foreman		\$62,763
15		Skilled Trades Supervisor		\$60,349
16		Skilled Tradesman		\$58,028
17		Skilled Trades Helper		\$44,096
18		Apprentice Tradesman		\$39,202
19	(48)	Computer Support Technician	9	\$58,028
20	(49)	Help Desk Specialist	1	\$58,028
21		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>CLASSIFIED & NON-CLASSIFIED POSITIONS</u>		
23	(50)	Fiscal Support Pool	12	
24		Fiscal Support Manager		\$77,934
25		Fiscal Support Supervisor		\$64,056
26		Accountant II		\$61,593
27		Accountant I		\$59,224
28		Fiscal Support Analyst		\$56,946
29		Fiscal Support Specialist		\$50,625
30		Accounting Technician		\$46,805
31		Fiscal Support Technician		\$43,274
32	(51)	Accounting Coordinator	2	GRADE C121
33	(52)	Procurement Coordinator	1	GRADE C119
34	(53)	Child Care Director	1	GRADE C118
35	(54)	Maintenance Coordinator	1	GRADE C117
36	(55)	HEI Program Coordinator	1	GRADE C116

1	(56)	Public Information Specialist	1	GRADE C116
2	(57)	Administrative Support Pool	41	
3		Administrative Assistant		GRADE C115
4		Administrative Analyst		GRADE C115
5		Administrative Support Supervisor		GRADE C113
6		Administrative Specialist III		GRADE C112
7		Administration Support Specialist		GRADE C112
8		Administrative Specialist II		GRADE C109
9		Administrative Support Specialist		GRADE C109
10		Administrative Specialist I		GRADE C106
11	(58)	Benefits Analyst	1	GRADE C115
12	(59)	Financial Aid Analyst	2	GRADE C115
13	(60)	Payroll Services Specialist	1	GRADE C115
14	(61)	Maintenance Supervisor	1	GRADE C115
15	(62)	Purchasing Specialist	1	GRADE C115
16	(63)	Assistant Registrar	4	GRADE C115
17	(64)	Food Preparation Manager	2	GRADE C114
18	(65)	Landscape Supervisor	1	GRADE C113
19	(66)	Human Resources Specialist	1	GRADE C113
20	(67)	Day Care Teacher	6	GRADE C112
21	(68)	Payroll Technician	1	GRADE C112
22	(69)	Purchasing Technician	1	GRADE C112
23	(70)	Maintenance Specialist	3	GRADE C112
24	(71)	Coordinator of Housekeeping	1	GRADE C111
25	(72)	Landscape Specialist	5	GRADE C110
26	(73)	Library Technician	5	\$45,005
27	(74)	Inventory Control Technician	1	GRADE C108
28	(75)	Maintenance Assistant	1	GRADE C108
29	(76)	Mail Services Coordinator	1	GRADE C107
30	(77)	Warehouse Worker	1	GRADE C106
31	(78)	Child Care Technician	1	GRADE C105
32	(79)	Mail Services Assistant	1	GRADE C105
33	(80)	Food Preparation Specialist	6	GRADE C104
34	(81)	Institutional Services Assistant	4	GRADE C103
35		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
36		<u>ACADEMIC POSITIONS</u>		

1	(82)	Division Chairperson	5	\$123,738
2	(83)	Director of Library Services	1	\$112,339
3	(84)	Instructor - Nursing & Allied Health	7	\$101,821
4	(85)	Special Instructor	9	\$94,252
5	(86)	Associate Librarian	4	\$93,056
6	(87)	Assistant Librarian	4	\$69,963
7		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
8		<u>ACADEMIC POSITIONS</u>		
9	(88)	Faculty	198	\$94,252
10	(89)	Part-Time Faculty	<u>400</u>	\$47,435
11		MAX. NO. OF EMPLOYEES	898	

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13 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 14 the University of Arkansas - Pulaski Technical College for the 2022-2023
 15 fiscal year, the following maximum number of part-time or temporary
 16 employees, to be known as "Extra Help", payable from funds appropriated
 17 herein for such purposes: four hundred (400) temporary or part-time
 18 employees, when needed, at rates of pay not to exceed those provided in the
 19 Uniform Classification and Compensation Act, or its successor, or this act
 20 for the appropriate classification.

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22 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 23 appropriated, to the University of Arkansas - Pulaski Technical College, to
 24 be payable from the University of Arkansas - Pulaski Technical College Fund,
 25 for personal services of the University of Arkansas - Pulaski Technical
 26 College for the fiscal year ending June 30, 2023, the following:

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28	ITEM	FISCAL YEAR
29	<u>NO.</u>	<u>2022-2023</u>
30	(01) REGULAR SALARIES	\$15,912,809
31	(02) PERSONAL SERVICES MATCHING	<u>1,074,615</u>
32	TOTAL AMOUNT APPROPRIATED	<u>\$16,987,424</u>

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34 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 35 to the University of Arkansas - Pulaski Technical College, to be payable from
 36 cash funds as defined by Arkansas Code 19-4-801, for personal services and

operating expenses of the University of Arkansas - Pulaski Technical College for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR 2022-2023
(01) REGULAR SALARIES	\$4,000,000
(02) EXTRA HELP	2,000,000
(03) OVERTIME	35,000
(04) PERSONAL SERVICES MATCHING	10,000,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	15,000,000
(B) CONF. & TRAVEL	500,000
(C) PROF. FEES	4,000,000
(D) CAP. OUTLAY	3,000,000
(E) DATA PROC.	0
(06) CAPITAL IMPROVEMENTS	10,000,000
(07) DEBT SERVICE	7,500,000
(08) PROMOTIONAL ITEMS	<u>100,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$56,135,000</u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget

1 manuals prepared by the Department of Finance and Administration, letters, or
2 summarized oral testimony in the official minutes of the Arkansas Legislative
3 Council or Joint Budget Committee which relate to its passage and adoption.

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5 SECTION 7. EFFECTIVE DATE. This act is effective on and after July 1,
6 2022.

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