1	State of Arkansas	A Bill	
2	93rd General Assembly	A DIII	
3	Fiscal Session, 2022		HOUSE BILL 1079
4			
5	By: Joint Budget Committee		
6			
7		For An Act To Be Entitled	
8		E AN APPROPRIATION FOR PERSONAL	
9		EXPENSES FOR THE DEPARTMENT OF	
10		L YEAR ENDING JUNE 30, 2023; ANI	) FOR
11	OTHER PURPOSES	· ·	
12			
13			
14		Subtitle	
15		OR THE DEPARTMENT OF HEALTH	
16		ATION FOR THE 2022-2023 FISCAL	
17	YEAR.		
18			
19			
20	BE IT ENACTED BY THE GENEI	RAL ASSEMBLY OF THE STATE OF ARE	KANSAS:
21			
22		SALARIES - SHARED SERVICES. The	•
23	established for the Depart	tment of Health for the 2022-202	23 fiscal year, the
24	following maximum number of	of regular employees.	
25			
26			Maximum Annual
27		Maximum	Salary Rate
28	Item Class	No. of	Fiscal Year
29	No. Code Title	Employees	2022-2023
30	(1) SCOO7 SECRETARY OF	HEALTH <u>1</u>	GRADE SE05
31	MAX. NO. OF EMPLOY	EES 1	
32			
33	SECTION 2. APPROPRIA	ATION - SHARED SERVICES PAYING A	ACCOUNT. There is
34	hereby appropriated, to the	ne Department of Health, to be p	payable from the
35	paying account as determin	ned by the Chief Fiscal Officer	of the State, for
36	personal services and oper	rating expenses of the Departmen	nt of Health - Shared



Services for the fiscal year ending June 30, 2023, the following: 1 2 ITEM 3 FISCAL YEAR 4 NO. 2022-2023 5 (01) REGULAR SALARIES \$225,306 6 (02) PERSONAL SERVICES MATCHING 50,528 (03) MAINT. & GEN. OPERATION 7 8 (A) OPER. EXPENSE 0 9 (B) CONF. & TRAVEL 0 (C) PROF. FEES 10 0 11 (D) CAP. OUTLAY 0 12 (E) DATA PROC. 0 13 TOTAL AMOUNT APPROPRIATED \$275,834 14 15 SECTION 3. REGULAR SALARIES - OPERATIONS. There is hereby established 16 for the Department of Health for the 2022-2023 fiscal year, the following 17 maximum number of regular employees. 18 19 Maximum Annual 20 Maximum Salary Rate 21 Item Class No. of Fiscal Year 22 No. Code Title Employees 2022-2023 **U026U ADH DIRECTOR** 23 1 (1) GRADE MP10 24 U119U ADH DEP DIR-PUBLIC HEALTH PROGRAMS GRADE SE03 (2) 1 25 N007N ADH DEPUTY DIRECTOR ADMIN 2 GRADE SE03 (3) 26 LOO2N ADH DEPUTY STATE HEALTH OFFICER (4) 1 GRADE SE03 27 (5) **BO17N ADH CHIEF SCIENTIST** GRADE SE02 1 28 U121U ADH HEALTH INFORMATION TECH DIRECTOR (6) 1 GRADE SE01 29 (7) LOO3N CHIEF PHYSICIAN SPECIALIST 3 GRADE MP09 30 L025N SENIOR PHYSICIAN SPECIALIST GRADE MP08 (8) 4 31 (9) LOO8N PHYSICIAN SPECIALIST 3 GRADE MP07 32 (10) LO11N DENTIST GRADE MP06 1 33 (11) LO14N DIRECTOR OF PHARMACY GRADE MP06 1 34 B143C ADH PUBLIC HEALTH VETERINARIAN GRADE MP05 (12) 1 35 GRADE MP05 (13) LO16N REGISTERED PHARMACIST 5 36 (14) LO18N NURSE PRACTITIONER 40 GRADE MP04

1	(15)	L002C NURSING DIRECTOR	1	GRADE MP04
2	(16)	L009C NURSE MANAGER	3	GRADE MP03
3	(17)	L017C ADH AREA NURSING DIRECTOR	10	GRADE MP02
4	(18)	L026C ADH NURSING PROGRAM COORD	20	GRADE MP02
5	(19)	L036C NURSE INSTRUCTOR	1	GRADE MP02
6	(20)	L022C NURSING CLINIC COORDINATOR	47	GRADE MP02
7	(21)	L019C REGISTERED NURSE COORDINATOR	8	GRADE MP02
8	(22)	L038C REGISTERED NURSE	294	GRADE MP01
9	(23)	N017N ADH CHIEF INFORMATION OFFICER	1	GRADE IT11
10	(24)	D012C DATABASE SPECIALIST	2	GRADE IT08
11	(25)	D023N ADH HIT TECHNICAL DIRECTOR	1	GRADE ITO8
12	(26)	D007C INFORMATION SYSTEMS MANAGER	2	GRADE ITO8
13	(27)	D028C SENIOR SOFTWARE SUPPORT SPECIALIST	1	GRADE IT07
14	(28)	D024N ADH HIT INTERFACE DEVELOPER	2	GRADE IT07
15	(29)	D035C COMPUTER SUPPORT MANAGER	1	GRADE IT07
16	(30)	D030C INFORMATION SYSTEMS COORDINATOR	7	GRADE IT07
17	(31)	D042C DATA WAREHOUSE SPECIALIST	1	GRADE ITO6
18	(32)	D039C NETWORK SUPPORT SPECIALIST	6	GRADE ITO6
19	(33)	D016C SENIOR TECHNOLOGY ANALYST	3	GRADE ITO6
20	(34)	D022C SYSTEMS SPECIALIST	7	GRADE ITO6
21	(35)	D040C GIS ANALYST	1	GRADE ITO6
22	(36)	D054C COMPUTER SUPPORT COORDINATOR	1	GRADE IT05
23	(37)	D063C COMPUTER SUPPORT SPECIALIST	8	GRADE IT05
24	(38)	D047C INFORMATION SYSTEMS BUSINESS ANALYST	1	GRADE IT05
25	(39)	D061C INFORMATION SYSTEMS COORD SPECIALIST	1	GRADE IT05
26	(40)	D052C SOFTWARE SUPPORT ANALYST	30	GRADE IT05
27	(41)	D044C SYSTEMS ANALYST	2	GRADE IT05
28	(42)	D056C SYSTEMS COORDINATION ANALYST	2	GRADE IT05
29	(43)	D058C COMPUTER OPERATIONS COORDINATOR	2	GRADE IT04
30	(44)	D065C NETWORK SUPPORT ANALYST	1	GRADE ITO4
31	(45)	D064C WEBSITE DEVELOPER	1	GRADE ITO4
32	(46)	D071C COMPUTER SUPPORT ANALYST	13	GRADE IT03
33	(47)	D079C COMPUTER SUPPORT TECHNICIAN	1	GRADE IT02
34	(48)	BOO1N ADH SENIOR SCIENTIST	2	GRADE GS15
35	(49)	N064N ADH CENTER DIR-LOCAL PUBLIC HEALTH	2	GRADE GS14
36	(50)	N065N ADH CENTER DIRECTOR-HEALTH PROTECTION	1	GRADE GS14

1	(51)	N097N ADH CHIEF FINANCIAL OFFICER	1	GRADE GS14
2	(52)	GOO9N ADH CHIEF LEGAL COUNSEL	1	GRADE GS14
3	(53)	N063N ADH EPIDEMIOLOGY OFFICER	3	GRADE GS14
4	(54)	ROO1N ADH CHIEF HUMAN RESOURCES OFFICER	1	GRADE GS13
5	(55)	B011N ADH DIRECTOR ENGINEERING	1	GRADE GS13
6	(56)	N118N ADH DIRECTOR IN-HOME SERVICES	1	GRADE GS13
7	(57)	P002N ADH DIRECTOR OF COMMUNICATIONS	1	GRADE GS13
8	(58)	N104N ADH DIRECTOR STATS & VITAL RECORDS	1	GRADE GS13
9	(59)	B138C ADH ENGINEER CHIEF	2	GRADE GS13
10	(60)	A010C AGENCY CONTROLLER II	1	GRADE GS13
11	(61)	N174N HEALTH INFORMATION TECH POLICY DIR	1	GRADE GS13
12	(62)	G004C MANAGING ATTORNEY	2	GRADE GS13
13	(63)	G026C ADH ASSOC CENTER DIR-MGMT & OPS	5	GRADE GS12
14	(64)	L019N ADH CHIEF EPIDEMIOLOGIST	5	GRADE GS12
15	(65)	N148N ADH GOVERNMENTAL AFFAIRS POLICY DIR	1	GRADE GS12
16	(66)	N139N ADH MINORITY HLTH & HLTH DISPARITIES	1	GRADE GS12
17	(67)	G049C ADH REGIONAL DIRECTOR	5	GRADE GS12
18	(68)	G024C DEPARTMENT ADMINISTRATIVE LAW JUDGE	2	GRADE GS12
19	(69)	B015C ENGINEER SUPERVISOR	8	GRADE GS12
20	(70)	A014C FISCAL DIVISION MANAGER	1	GRADE GS12
21	(71)	L013C ADH BRANCH MANAGER	6	GRADE GS11
22	(72)	D106C ADH HEALTH INFO TECH SR SYS SPECIALIST	2	GRADE GS11
23	(73)	L095C ADH HOSPITAL & REGULATORY MANAGER	1	GRADE GS11
24	(74)	R013C AGENCY HUMAN RESOURCES MANAGER	2	GRADE GS11
25	(75)	G047C ATTORNEY SPECIALIST	1	GRADE GS11
26	(76)	B023C ENGINEER, P.E.	14	GRADE GS11
27	(77)	L030C ADH DISTRICT MANAGER	15	GRADE GS10
28	(78)	L014C ADH HIPAA PROGRAM CONSULTANT	1	GRADE GS10
29	(79)	D115C ADH HIT BUSINESS COORDINATOR	3	GRADE GS10
30	(80)	L016C ADH PUBLIC HEALTH ADMINISTRATOR	13	GRADE GS10
31	(81)	L025C ADH PUBLIC HEALTH SECTION CHIEF III	13	GRADE GS10
32	(82)	A044C AUDIT COORDINATOR	1	GRADE GS10
33	(83)	X013C ENVIRONMENTAL HEALTH MANAGER	2	GRADE GS10
34	(84)	L099C EPIDEMIOLOGY SUPERVISOR	6	GRADE GS10
35	(85)	A052C ACCOUNTING COORDINATOR	5	GRADE GS09
36	(86)	L023C ADH HEALTH FACILITIES SUPERVISOR	2	GRADE GS09

1	(87)	B044C ADH HEALTH PHYSICIST SUPERVISOR	2	GRADE	GS09
2	(88)	B047C ADH LABORATORY MANAGER	15	GRADE	GS09
3	(89)	G238C ADH LOCAL HEALTH UNIT ADMINISTRATOR	4	GRADE	GS09
4	(90)	L029C ADH PUBLIC HEALTH SECTION CHIEF II	17	GRADE	GS09
5	(91)	R019C BUDGET MANAGER	8	GRADE	GS09
6	(92)	B042C ENGINEER	2	GRADE	GS09
7	(93)	L028C EPIDEMIOLOGIST	39	GRADE	GS09
8	(94)	A038C FISCAL SUPPORT MANAGER	1	GRADE	GS09
9	(95)	B035C GEOLOGY SUPERVISOR	1	GRADE	GS09
10	(96)	G109C GRANTS MANAGER	9	GRADE	GS09
11	(97)	M009C LICENSED CERTIFIED SOCIAL WORKER	1	GRADE	GS09
12	(98)	P004C PUBLIC INFORMATION MANAGER	2	GRADE	GS09
13	(99)	X038C QUALITY ASSURANCE MANAGER	4	GRADE	GS09
14	(100)	A082C ACCOUNTANT II	5	GRADE	GS08
15	(101)	X039C ADH DIRECTOR OF COSMETOLOGY BOARD	1	GRADE	GS08
16	(102)	X043C ADH ENVIRONMENTAL SUPERVISOR	10	GRADE	GS08
17	(103)	B079C ADH HEALTH FACILITY LAB SURVEYOR	3	GRADE	GS08
18	(104)	B063C ADH HEALTH PHYSICIST	12	GRADE	GS08
19	(105)	G116C ADH LOCAL HEALTH UNIT ADMINISTRATOR II	13	GRADE	GS08
20	(106)	L091C ADH PUBLIC HEALTH SECTION CHIEF I	12	GRADE	GS08
21	(107)	R021C BUDGET ANALYST	22	GRADE	GS08
22	(108)	X067C HEALTH FACILITIES SURVEYOR	2	GRADE	GS08
23	(109)	L043C HEALTH PROGRAM SPECIALIST III	46	GRADE	GS08
24	(110)	L035C NUTRITIONIST CONSULTANT	12	GRADE	GS08
25	(111)	L034C NUTRITIONIST SUPERVISOR	7	GRADE	GS08
26	(112)	R014C PERSONNEL MANAGER	1	GRADE	GS08
27	(113)	X081C PLUMBING/HVACR INSPECTOR SUPERVISOR	1	GRADE	GS08
28	(114)	V004C PROCUREMENT MANAGER	2	GRADE	GS08
29	(115)	B043C PROFESSIONAL GEOLOGIST	1	GRADE	GS08
30	(116)	A041C PROGRAM FISCAL MANAGER	1	GRADE	GS08
31	(117)	X062C QUALITY ASSURANCE COORDINATOR	4	GRADE	GS08
32	(118)	G121C REHAB PROGRAM MANAGER	1	GRADE	GS08
33	(119)	A060C SENIOR AUDITOR	2	GRADE	GS08
34	(120)	B126C SENIOR CHEMIST	17	GRADE	GS08
35	(121)	B127C SENIOR MICROBIOLOGIST	24	GRADE	GS08
36	(122)	E065C ADH CANCER INFORMATION MGMT SPECIALIST	5	GRADE	GS07

1	(123)	E064C ADH CERTIFIED PUBLIC HEALTH EDUCATOR	8	GRADE GS07
2	(124)	L054C ADH EMERGENCY MEDICAL SERVICES SUPV	3	GRADE GS07
3	(125)	G143C ADH LOCAL HEALTH UNIT ADMINISTRATOR I	24	GRADE GS07
4	(126)	E042C ADH PUBLIC HEALTH EDUCATOR SUPERVISOR	2	GRADE GS07
5	(127)	X060C ADH SR ENVIRONMENTAL HEALTH SPEC	18	GRADE GS07
6	(128)	R024C ASSISTANT PERSONNEL MANAGER	1	GRADE GS07
7	(129)	A081C AUDITOR	1	GRADE GS07
8	(130)	B081C CHEMIST	14	GRADE GS07
9	(131)	L049C DISEASE INTERVENTION SPEC SUPERVISOR	7	GRADE GS07
10	(132)	E048C EDUCATION & INSTRUCTION SPECIALIST	2	GRADE GS07
11	(133)	L101C ENTOMOLOGIST	1	GRADE GS07
12	(134)	X054C ENVIRONMENTAL PROGRAM COORDINATOR	1	GRADE GS07
13	(135)	CO10C EXECUTIVE ASSISTANT TO THE DIRECTOR	2	GRADE GS07
14	(136)	A075C FINANCIAL ANALYST I	1	GRADE GS07
15	(137)	B051C GEOLOGIST	2	GRADE GS07
16	(138)	G147C GRANTS COORDINATOR	8	GRADE GS07
17	(139)	L048C HEALTH PROGRAM SPECIALIST II	31	GRADE GS07
18	(140)	M026C LICENSED SOCIAL WORKER	1	GRADE GS07
19	(141)	B077C MICROBIOLOGIST	21	GRADE GS07
20	(142)	L039C NUTRITIONIST	28	GRADE GS07
21	(143)	A065C PAYROLL SERVICES COORDINATOR	1	GRADE GS07
22	(144)	P020C PRODUCTION ARTIST	1	GRADE GS07
23	(145)	P013C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07
24	(146)	A072C RESEARCH & STATISTICS MANAGER	2	GRADE GS07
25	(147)	A063C RESEARCH & STATISTICS SUPERVISOR	1	GRADE GS07
26	(148)	E040C STAFF DEVELOPMENT COORDINATOR	3	GRADE GS07
27	(149)	G176C VOLUNTEER PROGRAM MANAGER	1	GRADE GS07
28	(150)	L065C ADH EMERGENCY MEDICAL SERVICES SPEC	6	GRADE GS06
29	(151)	L063C ADH FAMILY CONSUMER SCIENCE SPEC	26	GRADE GS06
30	(152)	CO17C ADH HEALTH ADMINISTRATIVE COORD	5	GRADE GS06
31	(153)	CO37C ADMINISTRATIVE ANALYST	37	GRADE GS06
32	(154)	R027C BUDGET SPECIALIST	10	GRADE GS06
33	(155)	D076C COMMUNICATIONS SYSTEMS SUPERVISOR	1	GRADE GS06
34	(156)	L058C DISEASE INTERVENTION SPECIALIST	29	GRADE GS06
35	(157)	X102C ENVIRONMENTAL HEALTH SPECIALIST	120	GRADE GS06
36	(158)	A074C FISCAL SUPPORT SUPERVISOR	9	GRADE GS06

1	(159)	G180C GRANTS ANALYST	6	GRADE GS06
2	(160)	L053C HEALTH PROGRAM SPECIALIST I	51	GRADE GS06
3	(161)	R025C HUMAN RESOURCES ANALYST	8	GRADE GS06
4	(162)	R029C HUMAN RESOURCES RECRUITER	1	GRADE GS06
5	(163)	G179C LEGAL SERVICES SPECIALIST	1	GRADE GS06
6	(164)	L069C LICENSED PRACTICAL NURSE	90	GRADE GS06
7	(165)	S033C MAINTENANCE SUPERVISOR	1	GRADE GS06
8	(166)	G178C POLICY DEVELOPMENT COORDINATOR	1	GRADE GS06
9	(167)	M038C PROGRAM ELIGIBILITY ANALYST	1	GRADE GS06
10	(168)	A084C PROGRAM/FIELD AUDIT SPECIALIST	1	GRADE GS06
11	(169)	P027C PUBLIC INFORMATION SPECIALIST	9	GRADE GS06
12	(170)	B076C RESEARCH PROJECT ANALYST	5	GRADE GS06
13	(171)	S022C SKILLED TRADES SUPERVISOR	1	GRADE GS06
14	(172)	E046C TRAINING INSTRUCTOR	1	GRADE GS06
15	(173)	X191C ADH MASSAGE THERAPY INSPECTOR	1	GRADE GS05
16	(174)	R033C BENEFITS ANALYST	1	GRADE GS05
17	(175)	S041C BOILER OPERATOR	6	GRADE GS05
18	(176)	CO22C BUSINESS OPERATIONS SPECIALIST	4	GRADE GS05
19	(177)	V013C CENTRAL WAREHOUSE OPERATIONS MGR	3	GRADE GS05
20	(178)	B090C ENGINEER TECHNICIAN	7	GRADE GS05
21	(179)	A091C FISCAL SUPPORT ANALYST	15	GRADE GS05
22	(180)	CO3OC HEALTH RECORDS SPECIALIST	6	GRADE GS05
23	(181)	R032C HUMAN RESOURCES PROG. REPRESENTATIVE	6	GRADE GS05
24	(182)	A090C PAYROLL SERVICES SPECIALIST	2	GRADE GS05
25	(183)	X096C PLUMBING INSPECTOR	10	GRADE GS07
26	(184)	V015C PURCHASING SPECIALIST	9	GRADE GS05
27	(185)	S031C SKILLED TRADESMAN	3	GRADE GS05
28	(186)	X174C ADH COSMETOLOGY INSPECTOR	5	GRADE GS04
29	(187)	L073C ADH LACTATION CONSULTANT	10	GRADE GS04
30	(188)	C056C ADMINISTRATIVE SPECIALIST III	94	GRADE GS04
31	(189)	S040C CALIBRATION TECHNICIAN	2	GRADE GS04
32	(190)	D088C EMERGENCY COMMUNICATION SPECIALIST	13	GRADE GS04
33	(191)	A098C FISCAL SUPPORT SPECIALIST	20	GRADE GS04
34	(192)	L077C HEALTH SERVICES SPECIALIST II	330	GRADE GS04
35	(193)	R036C HUMAN RESOURCES SPECIALIST	2	GRADE GS04
36	(194)	V020C INVENTORY CONTROL MANAGER	6	GRADE GS04

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-	(195)	B111C	LABORATORY TECHNICIAN	16	GRADE GS04
2	(196)	C083C	MAIL SERVICES COORDINATOR	1	GRADE GS04
3	(197)	S046C	MAINTENANCE TECHNICIAN	3	GRADE GS04
4	(198)	C044C	MEDICAL BILLING SPECIALIST	9	GRADE GS04
5	(199)	C043C	RECORDS MANAGEMENT ANALYST	2	GRADE GS04
6	(200)	V025C	WAREHOUSE SPECIALIST	4	GRADE GS04
7	(201)	C073C	ADMINISTRATIVE SPECIALIST II	43	GRADE GS03
8	(202)	C070C	DUPLICATION ASSISTANT	3	GRADE GS03
9	(203)	L083C	HEALTH SERVICES SPECIALIST I	13	GRADE GS03
10	(204)	C066C	PATIENT ACCOUNT SPECIALIST	2	GRADE GS03
11	(205)	C087C	ADMINISTRATIVE SPECIALIST I	3	GRADE GS02
12	(206)	L088C	NURSING AIDE/NURSING ASST I	4	GRADE GS02
13	(207)	V028C	WAREHOUSE WORKER	5	GRADE GS02
14	(208)	S065C	MAINTENANCE ASSISTANT	1	GRADE GS01
15		MAX. N	NO. OF EMPLOYEES	2,262	
16					
17		SECTION	N 4. REGULAR SALARIES - TRAUMA SY	STEM. There is	s hereby
18	establ	ished f	for the Department of Health - Tr	auma System for	r the 2022-2023
19	fiscal	year,	the following maximum number of	regular employe	ees.
20					
21					
22					Maximum Annual
				Maximum	Maximum Annual Salary Rate
23	Item	Class		Maximum No. of	
23 24	Item No.		Title		Salary Rate
		Code	Title CHIEF PHYSICIAN SPECIALIST	No. of	Salary Rate Fiscal Year
24	<u>No.</u>	Code L003N		No. of Employees	Salary Rate Fiscal Year 2022-2023
24 25	<u>No.</u> (1) (2)	Code L003N L038C	CHIEF PHYSICIAN SPECIALIST	No. of <u>Employees</u> 1 3	Salary Rate Fiscal Year 2022-2023 GRADE MP09
24 25 26	<u>No.</u> (1) (2)	Code L003N L038C D030C	CHIEF PHYSICIAN SPECIALIST REGISTERED NURSE	No. of <u>Employees</u> 1 3	Salary Rate Fiscal Year 2022-2023 GRADE MP09 GRADE MP01
24 25 26 27	<u>No.</u> (1) (2) (3)	Code L003N L038C D030C L013C	CHIEF PHYSICIAN SPECIALIST REGISTERED NURSE INFORMATION SYSTEMS COORDINATOR	No. of Employees 1 3 1 1	Salary Rate Fiscal Year 2022-2023 GRADE MP09 GRADE MP01 GRADE IT07 GRADE GS11
24 25 26 27 28	No. (1) (2) (3) (4)	Code L003N L038C D030C L013C L025C	CHIEF PHYSICIAN SPECIALIST REGISTERED NURSE INFORMATION SYSTEMS COORDINATOR ADH BRANCH MANAGER	No. of Employees 1 3 1 1	Salary Rate Fiscal Year 2022-2023 GRADE MP09 GRADE MP01 GRADE IT07 GRADE GS11
24 25 26 27 28 29	No. (1) (2) (3) (4) (5)	Code L003N L038C D030C L013C L025C L028C	CHIEF PHYSICIAN SPECIALIST REGISTERED NURSE INFORMATION SYSTEMS COORDINATOR ADH BRANCH MANAGER ADH PUBLIC HEALTH SECTION CHIEF	No. of Employees 1 3 1 1 1 III 2	Salary Rate Fiscal Year 2022-2023 GRADE MP09 GRADE MP01 GRADE IT07 GRADE GS11 GRADE GS10
24 25 26 27 28 29 30	No. (1) (2) (3) (4) (5) (6)	Code L003N L038C D030C L013C L025C L028C R021C	CHIEF PHYSICIAN SPECIALIST REGISTERED NURSE INFORMATION SYSTEMS COORDINATOR ADH BRANCH MANAGER ADH PUBLIC HEALTH SECTION CHIEF EPIDEMIOLOGIST	No. of <u>Employees</u> 1 3 1 1 1 1 1 1 1 1 1 1 1 1 1	Salary Rate Fiscal Year 2022-2023 GRADE MP09 GRADE MP01 GRADE IT07 GRADE GS11 GRADE GS10 GRADE GS09
24 25 26 27 28 29 30 31	No. (1) (2) (3) (4) (5) (6) (7) (8)	Code L003N L038C D030C L013C L025C L028C R021C E064C	CHIEF PHYSICIAN SPECIALIST REGISTERED NURSE INFORMATION SYSTEMS COORDINATOR ADH BRANCH MANAGER ADH PUBLIC HEALTH SECTION CHIEF EPIDEMIOLOGIST BUDGET ANALYST	No. of <u>Employees</u> 1 3 1 1 1 1 1 1 1 1 1 1 1 1 1	Salary Rate Fiscal Year 2022-2023 GRADE MP09 GRADE MP01 GRADE IT07 GRADE GS11 GRADE GS10 GRADE GS09 GRADE GS08
24 25 26 27 28 29 30 31 32	No. (1) (2) (3) (4) (5) (6) (7) (8) (9)	Code L003N L038C D030C L013C L025C L028C R021C E064C G147C	CHIEF PHYSICIAN SPECIALIST REGISTERED NURSE INFORMATION SYSTEMS COORDINATOR ADH BRANCH MANAGER ADH PUBLIC HEALTH SECTION CHIEF EPIDEMIOLOGIST BUDGET ANALYST ADH CERTIFIED PUBLIC HEALTH EDUC	No. of <u>Employees</u> 1 3 1 1 1 1 1 2 1 1 2 1 1 2 1 1 2 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1	Salary Rate Fiscal Year 2022-2023 GRADE MP09 GRADE MP01 GRADE IT07 GRADE GS11 GRADE GS10 GRADE GS09 GRADE GS08 GRADE GS07
24 25 26 27 28 29 30 31 32 33	No. (1) (2) (3) (4) (5) (6) (7) (8) (9) (10)	Code L003N L038C D030C L013C L025C L028C R021C E064C G147C L048C	CHIEF PHYSICIAN SPECIALIST REGISTERED NURSE INFORMATION SYSTEMS COORDINATOR ADH BRANCH MANAGER ADH PUBLIC HEALTH SECTION CHIEF EPIDEMIOLOGIST BUDGET ANALYST ADH CERTIFIED PUBLIC HEALTH EDUC GRANTS COORDINATOR	No. of <u>Employees</u> 1 3 1 1 1 1 1 2 1 1 2 1 2 1 1 2 1 1 2 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1	Salary Rate Fiscal Year 2022-2023 GRADE MP09 GRADE MP01 GRADE IT07 GRADE GS11 GRADE GS10 GRADE GS09 GRADE GS08 GRADE GS07 GRADE GS07

GRADE GS04

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(12) C056C ADMINISTRATIVE SPECIALIST III

1(13)CO73C ADMINISTRATIVE SPECIALIST II2GRADE GS032MAX. NO. OF EMPLOYEES18

- 4 SECTION 5. EXTRA HELP - OPERATIONS. There is hereby authorized, for 5 the Department of Health - Operations for the 2022-2023 fiscal year, the 6 following maximum number of part-time or temporary employees, to be known as 7 "Extra Help", payable from funds appropriated herein for such purposes: two 8 hundred twenty-nine (229) temporary or part-time employees, when needed, at 9 rates of pay not to exceed those provided in the Uniform Classification and 10 Compensation Act, or its successor, or this act for the appropriate 11 classification.
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SECTION 6. EXTRA HELP - TRAUMA SYSTEM. There is hereby authorized, for the Department of Health - Trauma System for the 2022-2023 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

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21 SECTION 7. APPROPRIATION - OPERATIONS. There is hereby appropriated, 22 to the Department of Health, to be payable from the paying account as 23 determined by the Chief Fiscal Officer of the State, for personal services 24 and operating expenses, grants and aid, refunds and reimbursements, expenses 25 of the Breast Care Program, expenses of the State Health Alliance for Records 26 Exchange (SHARE), and operating expenses for service activities for the State 27 Health Alliance for Records Exchange Implementation Advance Planning Document 28 Health Information Exchange for Primary Care Providers participating in the 29 Patient Centered Medical Home Program of the Department of Health for the 30 fiscal year ending June 30, 2023, the following:

32	ITEM		FISCAL YEAR
33	NO.		2022-2023
34	(01)	REGULAR SALARIES	\$111,654,797
35	(02)	EXTRA HELP	2,041,737
36	(03)	PERSONAL SERVICES MATCHING	38,469,667

1	(04)	OVERTIME	111,500			
2	(05)	MAINT. & GEN. OPERATION				
3		(A) OPER. EXPENSE	79,817,712			
4		(B) CONF. & TRAVEL	749,720			
5		(C) PROF. FEES	13,489,032			
6		(D) CAP. OUTLAY	1,500,000			
7		(E) DATA PROC.	0			
8	(06)	ADH GRANTS & AID	21,853,487			
9	(07)	REFUNDS/REIMBURSEMENTS	7,613			
10	(08)	KIDNEY DISEASE PROGRAM	850,441			
11	(09)	BREAST CARE PROGRAM	8,015,431			
12	(10)	INFECTIOUS DISEASES TESTING EXPENSES	90,250,062			
13		TOTAL AMOUNT APPROPRIATED	\$368,811,199			
14						
15		SECTION 8. APPROPRIATION - TRAUMA SYSTEM. There is h	ereby			
16	appro	priated, to the Department of Health, to be payable fr	om the Public			
17	Healt	h Fund, for personal services and operating expenses o	f the Department			
18	of Health - Trauma System for the fiscal year ending June 30, 2023, the					
19	follc	wing:				
20						
21	ITEM		FISCAL YEAR			
22	NO.		2022-2023			
23	(01)	REGULAR SALARIES	\$1,083,189			
24	(02)	EXTRA HELP	75,000			
25	(03)	PERSONAL SERVICES MATCHING	353,906			
26	(04)	MAINT. & GEN. OPERATION				
27		(A) OPER. EXPENSE	355,545			
28		(B) CONF. & TRAVEL	50,000			
29		(C) PROF. FEES	0			
30		(D) CAP. OUTLAY	0			
31		(E) DATA PROC.	0			
32	(05)	TRAUMA SYSTEM EXPENSES	24,237,291			
33		TOTAL AMOUNT APPROPRIATED	\$26,154,931			
34						
35		SECTION 9. APPROPRIATION - HEALTH BUILDING AND LOCAL	HEALTH GRANT			

36 TRUST. There is hereby appropriated, to the Department of Health, to be

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1 payable from the State Health Building and Local Grant Trust Fund, for 2 acquisition, construction, and improvement of the State Health Building and 3 grants to local health units for construction, expansion and renovation by 4 the Department of Health - Health Building and Local Health Grant Trust for 5 the fiscal year ending June 30, 2023, the following: 6 7 ITEM FISCAL YEAR 8 2022-2023 NO. 9 (01) HEALTH BUILDING ACQUISITION, 10 CONSTRUCTION & RENOVATION & GRANTS TO 11 LOCAL HEALTH UNITS \$1,950,000 12 SECTION 10. APPROPRIATION - NUCLEAR PLANNING GRANTS. There is hereby 13 14 appropriated, to the Department of Health, to be payable from the Arkansas 15 Nuclear Planning and Response Fund, for grants and aid for Nuclear Planning 16 by the Department of Health - Nuclear Planning Grants for the fiscal year 17 ending June 30, 2023, the following: 18 19 ITEM FISCAL YEAR 20 NO. 2022-2023 21 (01) GRANTS FOR NUCLEAR PLANNING \$325,000 22 23 SECTION 11. APPROPRIATION - EMERGENCY MEDICAL SERVICES. There is 24 hereby appropriated, to the Department of Health, to be payable from the 25 Emergency Medical Services Revolving Fund, for Emergency Medical Services 26 operating expenses and grants to licensed Emergency Medical Services, 27 administrative costs of administering the grant program, staff training, 28 education, equipment and supplies, upgrading and instituting educational EMS 29 training programs, special projects, instituting and maintaining and Trauma 30 System and Registry, inspection and licensure of ambulance services, 31 registering EMS vehicles and for other programs as provided by law by the Department of Health - Emergency Medical Services for the fiscal year ending 32 June 30, 2023, the following: 33 34 35 ITEM FISCAL YEAR

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36 <u>NO.</u>

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1 (01) MAINT. & GEN. OPERATION 2 (A) OPER. EXPENSE \$60,000 (B) CONF. & TRAVEL 3 0 4 (C) PROF. FEES 0 5 (D) CAP. OUTLAY 0 6 (E) DATA PROC. 0 7 TOTAL AMOUNT APPROPRIATED \$60,000 8 SECTION 12. APPROPRIATION - WIC FOOD INSTRUMENTS - CASH. 9 There is 10 hereby appropriated, to the Department of Health, to be payable from cash 11 funds as defined by Arkansas Code 19-4-801, for Women, Infant, and Children's 12 Food Instruments of the Department of Health - WIC Food Instruments - Cash 13 for the fiscal year ending June 30, 2023, the following: 14 ITEM FISCAL YEAR 15 NO. 2022-2023 16 (01) WIC FOOD INSTRUMENTS \$75,813,059 17 18 SECTION 13. APPROPRIATION - INTERPRETERS FOR DEAF AND HEARING IMPAIRED. 19 There is hereby appropriated, to the Department of Health, to be payable from 20 the Interpreters between Hearing Individuals and Individuals who are Deaf, 21 Deafblind, Hard of Hearing, or Oral Deaf Fund, for expenses of the Advisory 22 Board for Interpreters between Hearing Individuals and Individuals who are 23 Deaf, Deafblind, Hard of Hearing, or Oral Deaf of the Department of Health 24 for the fiscal year ending June 30, 2023, the following: 25 26 ITEM FISCAL YEAR 27 NO. 2022-2023 28 (01) ADVISORY BOARD EXPENSES \$10,000 29 30 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 31 NUCLEAR 32 DISASTER PLANNING GRANTS. The funds appropriated for Grants for Nuclear 33 Planning shall be disbursed to those counties in this State which are 34 required by state or federal regulation to maintain a Radiological Response 35 Plan because of their close proximity to a nuclear electricity generating 36 facility, and shall be issued solely for the purpose of defraying the cost of

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1 preparing for and participating in actual nuclear disaster incidents or 2 practice nuclear disaster exercises. Each county shall be eligible for that 3 proportion of these funds as is determined fair and necessary under 4 guidelines to be developed by the Arkansas Department of Health. However, a 5 minimum of \$5,000 per county of said funds shall be utilized to support and 6 operate a County Emergency Management Office. These county offices shall be 7 prepared to respond to any Arkansas Nuclear I emergency. These funds shall be 8 equally distributed to each Emergency Management Office in the following 9 counties: Pope County, Johnson County, Yell County, Conway County and Logan 10 County.

11 The funds appropriated for Grants for Nuclear Planning shall be 12 distributed in quarterly installments by the Arkansas Department of Health to 13 the Arkansas Department of Public Safety - Division of Emergency Management 14 for the sole purpose of defraying costs associated with preparing for and 15 participating in actual nuclear disaster incidents or practice nuclear 16 disaster emergency exercises involving nuclear electricity generating 17 facilities in this State.

18 The provisions of this section shall be in effect only from July 1,  $\frac{2021}{2022}$  through June 30,  $\frac{2022}{2023}$ .

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SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING
FEES. On July 1 of each year the Arkansas Department of Health shall pay
\$50,000 from the Operations appropriation provided herein from non-general
revenue to War Memorial.

26 The provisions of this section shall be in effect only from July 1,  $\frac{2021}{2022}$  through June 30,  $\frac{2022}{2022}$ .

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29 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIRECT 31 COST ALLOCATION FUND TRANSFERS. Subject to such procedures as may be 32 implemented by the Chief Fiscal Officer of the State, the disbursing officer 33 for the Arkansas Department of Health is hereby authorized to transfer funds 34 to the Public Health Fund from other program funds of the agency in order to 35 reimburse for expenditures incurred for those programs.

The provisions of this section shall be in effect only from July 1, <del>2021</del>

1 <u>2022</u> through June 30, <del>2022</del> <u>2023</u>.

2 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 3 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DEVELOPMENT RESTRICTIONS. In reviewing the impact on public health and 5 6 safety of a plan for improvements to a public water system or public sewer 7 system through the addition of distribution lines to a subdivision or 8 commercial development, the Division of Engineering of the Department of 9 Health shall consider the effect of the plan on future development or zoning 10 of adjoining properties. 11 The provisions of this section shall be in effect only from July 1, 2021 12 2022 through June 30, <del>2022</del> 2023. 13 14 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 16 NURSING/DIRECT CARE EDUCATION STIPEND PROGRAM. Special provision for a 17 Nursing/Direct Care Education Stipend Program for the Arkansas Department of 18 Health (ADH) is hereby authorized to pay from funds appropriated in this Act. 19 This program is for eligible nursing students who are attending accredited 20 nursing institutions to become Advanced Practice Nurses. 21 The stipend is seven thousand five hundred (\$7,500) per person per year. Any 22 student who is awarded and accepts a stipend is under an employment 23 commitment to the ADH and is required to work in a full-time employee status 24 effective immediately upon graduation. The student employment commitment is 25 equal to the number of years the stipend was awarded and accepted. In the 26 event of Employee/Student default of the employment commitment, the 27 Employee/Student will be considered in breach of contract and repayment of 28 the stipend will be required as specified in the Stipend Contract. 29 The ADH shall determine, on an annual basis, the number of student stipends 30 available due to the availability of funds and the need for direct care 31 services. 32 The provisions of this section shall be in effect only from July 1, 2021 33 2022 through June 30, 2022 2023. 34 35 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY

1 FORWARD OF FUNDS.

(a) Except as authorized in subsection (c) of this section, the
Department of Health is authorized to carry forward any unspent funds
remaining in the Public Health Fund on June 30, 2021 2022 allocated for the
support of the Trauma System to be used for the same purposes in the next
fiscal year.

7 (b) Any carry forward of unexpended balance of funding as authorized8 herein, may be carried forward under the following conditions:

9 (1) Prior to June 30, 2022 2023, the agency shall by written 10 statement set forth its reason(s) for the need to carry forward said funding 11 to the Office of Budget of the Department of Finance and Administration;

(2) The Office of Budget of the Department of Finance and
Administration shall report to the Legislative Council all amounts carried
forward by the September meeting of the Legislative Council or the Joint
Budget Committee meeting which report shall include the name of the agency,
board, commission, or institution and the amount of funding carried forward,
the program name or line item, the funding source and a copy of the written
request set forth in subdivision (b)(1) of this section;

19 (3) Each agency, board, commission, or institution shall provide 20 a written report to the Legislative Council or Joint Budget Committee 21 containing all information set forth in subdivision (b)(2) of this section, 22 along with a written statement as to the current status of the project, 23 contract, purpose, etc., for which the carry forward was originally requested 24 no later than thirty (30) days prior to the time the agency, board, 25 commission, or institution presents its budget request to the Legislative 26 Council or Joint Budget Committee, or both; and

(4) Thereupon, the Department of Finance and Administration
shall include all information obtained in subdivision (b)(3) of this section
in the budget manuals or a statement of non-compliance by the agency, board,
commission, or institution, or both.

31 (c) The Department of Health is authorized to transfer up to three 32 million seven hundred thousand dollars (\$3,700,000) in carry forward funds to 33 be used in the next fiscal year at the discretion of the Director of the 34 Department of Health to:

35 (1) Enhance and integrate an emergency management system to36 include trauma, stroke, and myocardial infarction; and

(2) Provide long acting reversible contraceptives through
 services provided by the Department of Health local health units.
 The provisions of this section shall be in effect only from July 1, 2021
 <u>2022</u> through June 30, 2022 2023.

6 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BREAST 8 CARE PROGRAM. The Arkansas Department of Health shall annually budget, 9 allocate, and expend for the Breast Care Program as appropriated in the 10 Operations Section in this Act, the sum of at least four million seven 11 hundred fifty-five thousand dollars (\$4,755,000) for Breast Cancer screening, diagnosis, treatment and outreach expenses of the Breast Care Program. 12 13 The Arkansas Department of Health shall file an annual progress report by 14 each January 1 preceding a session of the General Assembly to the Co-Chairs 15 of the House and Senate Public Health Committees. This report shall include 16 amounts budgeted, allocated and expended for the Breast Care Program for 17 testing, diagnosis, treatment and outreach expenses.

18 The provisions of this section shall be in effect only from July 1,  $\frac{2021}{2022}$  through June 30,  $\frac{2022}{2023}$ .

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21 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. <u>SHARED</u> 23 <u>SERVICES. (a)(1) The Chief Fiscal Officer of the State may create a Shared</u> 24 <u>Services paying account on his or her books and on the books of the Treasurer</u> 25 <u>of State and the Auditor of State for the payment of personal services and</u> 26 <u>operating expenses in the Shared Services Paying Account Appropriation by the</u> 27 <u>Department of Health.</u>

28 (2) The Chief Fiscal Officer of the State shall direct the
 29 transfer of funds and appropriations to the Shared Services Paying Account
 30 appropriation section of this act on the books of the Treasurer of State, the
 31 Auditor of State, and the Chief Fiscal Officer of the State.

32 (3) The transfer authority provided to the department in 33 subdivision (a)(2) of this section may be used to make transfers only within 34 the department's appropriation act or between other appropriation acts

35 <u>authorized for the department.</u>

(4) The provisions of this section shall be in effect from the

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1 date of passage through June 30, 2023.

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3	SECTION 22. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
4	authorized by this act shall be limited to the appropriation for such agency
5	and funds made available by law for the support of such appropriations; and
6	the restrictions of the State Procurement Law, the General Accounting and
7	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
8	Procedures and Restrictions Act, or their successors, and other fiscal
9	control laws of this State, where applicable, and regulations promulgated by
10	the Department of Finance and Administration, as authorized by law, shall be
11	strictly complied with in disbursement of said funds.
12	
13	SECTION 23. LEGISLATIVE INTENT. It is the intent of the General
14	Assembly that any funds disbursed under the authority of the appropriations
15	contained in this act shall be in compliance with the stated reasons for
16	which this act was adopted, as evidenced by the Agency Requests, Executive
17	Recommendations and Legislative Recommendations contained in the budget
18	manuals prepared by the Department of Finance and Administration, letters, or
19	summarized oral testimony in the official minutes of the Arkansas Legislative
20	Council or Joint Budget Committee which relate to its passage and adoption.
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22	SECTION 24. EFFECTIVE DATE. This act is effective on and after July 1,
23	2022.
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