1		Arkansa		A Bill		
2		eneral As	•	A DIII		
3	Fiscal S	bession, 2	022			SENATE BILL 13
4						
5	By: Joi	nt Budge	t Committee			
6				East Ast Ast To Do I	7	
7				For An Act To Be I		
8				AKE AN APPROPRIATION F		RVICES
9				NG EXPENSES FOR THE DE		NE 20
10				ENERAL FOR THE FISCAL	YEAR ENDING JU	NE 30,
11		4	2023; AND FC	OR OTHER PURPOSES.		
12 13				Subtitle		
14			AN ACT	FOR THE DEPARTMENT OI	TINSPECTOR	
15				L APPROPRIATION FOR TH		
16			FISCAL			
17						
18						
19	BE IT	ENACTEI	O BY THE GEN	NERAL ASSEMBLY OF THE	STATE OF ARKAN	SAS:
20						
21		SECTIO	N 1. REGULAR	R SALARIES - SHARED SE	RVICES. There	is hereby
22	establ	ished :	for the Depa	artment of Inspector G	eneral for the	2022-2023 fiscal
23	year,	the fo	llowing maxi	imum number of regular	employees.	
24						
25						Maximum Annual
26					Maximum	Salary Rate
27	Item	Class			No. of	Fiscal Year
28	No.	Code	Title		Employees	2022-2023
29	(1)	SC009	SECRETARY (OF INSPECTOR GENERAL	1	GRADE SE05
30	(2)	U125U	INSPECTOR (GENERAL CHIEF COUNSEL	1	GRADE SE01
31	(3)	D056C	SYSTEMS COO	ORDINATION ANALYST	1	GRADE IT05
32	(4)	N199N	DIG DEPUTY	ADMINISTRATOR	1	GRADE GS14
33	(5)	A115C	DIG CHIEF H	FINANCIAL OFFICER	1	GRADE GS12
34	(6)	G249C	DIG PROGRAM	ADMINISTRATOR	2	GRADE GS12
35	(7)	G076C	ADMINISTRAT	TIVE SERVICES MANAGER	1	GRADE GS10
36	(8)	G073C	ATTORNEY		1	GRADE GS10



1	(9)	CO10C EXECUTIVE ASSISTANT TO THE DIRECTOR	2	GRADE GS07
2	(10)	CO37C ADMINISTRATIVE ANALYST	1	GRADE GS06
3	(11)	A074C FISCAL SUPPORT SUPERVISOR	1	GRADE GS06
4	(12)	G180C GRANTS ANALYST	1	GRADE GS06
5	(13)	G179C LEGAL SERVICES SPECIALIST	1	GRADE GS06
6	(14)	P027C PUBLIC INFORMATION SPECIALIST	1	GRADE GS06
7	(15)	CO46C LEGAL SUPPORT SPECIALIST	1	GRADE GS04
8		MAX. NO. OF EMPLOYEES	17	

SECTION 2. APPROPRIATION - SHARED SERVICES PAYING ACCOUNT. There is hereby appropriated, to the Department of Inspector General, to be payable from the paying account as determined by the Chief Fiscal Officer of the State with transfers from the State Central Services Fund, for personal services and operating expenses of the Department of Inspector General -Shared Services for the fiscal year ending June 30, 2023, the following:

17	ITEM		FISCAL YEAR
18	NO.		2022-2023
19	(01)	REGULAR SALARIES	\$1,182,108
20	(02)	PERSONAL SERVICES MATCHING	364,359
21	(03)	MAINT. & GEN. OPERATION	
22		(A) OPER. EXPENSE	194,511
23		(B) CONF. & TRAVEL	5,000
24		(C) PROF. FEES	40,000
25		(D) CAP. OUTLAY	0
26		(E) DATA PROC.	0
27		TOTAL AMOUNT APPROPRIATED	<u>\$1,785,978</u>

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29 SECTION 3. REGULAR SALARIES - OPERATIONS - OFFICE OF MEDICAID INSPECTOR 30 GENERAL. There is hereby established for the Department of Inspector General 31 - Office of Medicaid Inspector General for the 2022-2023 fiscal year, the 32 following maximum number of regular employees.

34				Maximum Annual
35			Maximum	Salary Rate
36	Item	Class	No. of	Fiscal Year

1	No.	Code	Title	Employees	2022-2023
2	(1)	U124U	MEDICAID INSPECTOR GENERAL	1	GRADE SE03
3	(2)	L009C	NURSE MANAGER	1	GRADE MP03
4	(3)	L027C	REGISTERED NURSE SUPERVISOR	3	GRADE MP02
5	(4)	L038C	REGISTERED NURSE	3	GRADE MP01
6	(5)	G250C	DIG OPERATIONS MANAGER	2	GRADE GS11
7	(6)	M009C	LICENSED CERTIFIED SOCIAL WOR	KER 1	GRADE GS09
8	(7)	G251C	DIG PROGRAM MANAGER	1	GRADE GS08
9	(8)	A113C	DIG SR. AUDITOR	10	GRADE GS08
10	(9)	A114C	DIG AUDITOR	1	GRADE GS06
11	(10)	B076C	RESEARCH PROJECT ANALYST	2	GRADE GS06
12		MAX.	NO. OF EMPLOYEES	25	
13					
14		SECTIO	N 4. EXTRA HELP - OPERATIONS -	• OFFICE OF MEDICAID	INSPECTOR
15	GENERA	AL. The	ere is hereby authorized, for	the Department of I	nspector General
16	- Offi	ice of 1	Medicaid Inspector General for	the 2022-2023 fisc	al year, the
17	follow	wing ma	ximum number of part-time or t	emporary employees,	to be known as
18	"Extra	a Help"	, payable from funds appropria	ted herein for such	purposes: two
19	(2) temporary or part-time employees, when needed, at rates of pay not to				
20	exceed those provided in the Uniform Classification and Compensation Act, or				
21	l its successor, or this act for the appropriate classification.				
22					
23		SECTIO	N 5. APPROPRIATION - STATE OPE	RATIONS - OFFICE OF	MEDICAID
24	INSPECTOR GENERAL. There is hereby appropriated, to the Department of				
25	Inspec	ctor Ge	neral, to be payable from the	Miscellaneous Agenc	ies Fund
26	Accour	nt, for	personal services and operati	ng expenses of the	Department of
27	Inspec	ctor Ge	neral - Office of Medicaid Ins	spector General - St	ate Operations
28	for th	ne fisc	al year ending June 30, 2023,	the following:	
29					
30	ITEM				FISCAL YEAR
31	NO.				2022-2023
32	(01)	REGULA	R SALARIES		\$521,809
33	(02)	EXTRA	HELP		4,999
34	(03)	PERSON	AL SERVICES MATCHING		176,842
35	(04)		& GEN. OPERATION		
36		(A) OP	ER. EXPENSE		112,962
			2	0/7/0000 1	

1 (B) CONF. & TRAVEL 900 2 (C) PROF. FEES 2,800 (D) CAP. OUTLAY 3 0 4 (E) DATA PROC. 0 5 TOTAL AMOUNT APPROPRIATED \$820,312 6 7 SECTION 6. APPROPRIATION - FEDERAL OPERATIONS - OFFICE OF MEDICAID 8 INSPECTOR GENERAL. There is hereby appropriated, to the Department of 9 Inspector General, to be payable from the federal funds as designated by the 10 Chief Fiscal Officer of the State, for personal services and operating 11 expenses of the Department of Inspector General - Office of Medicaid 12 Inspector General - Federal Operations for the fiscal year ending June 30, 13 2023, the following: 14 15 ITEM FISCAL YEAR 16 NO. 2022-2023 17 (01) **REGULAR SALARIES** \$966,700 18 (02) EXTRA HELP 5,001 19 PERSONAL SERVICES MATCHING 309,888 (03) 20 (04) MAINT. & GEN. OPERATION 21 (A) OPER. EXPENSE 134,489 22 (B) CONF. & TRAVEL 1,300 23 (C) PROF. FEES 2,800 0 24 (D) CAP. OUTLAY 25 (E) DATA PROC. 0 26 TOTAL AMOUNT APPROPRIATED \$1,420,178 27 SECTION 7. APPROPRIATION - ENTERPRISE FRAUD PROGRAM - STATE - OFFICE OF 28 MEDICAID INSPECTOR GENERAL. There is hereby appropriated, to the Department 29 30 of Inspector General, to be payable from the Miscellaneous Agencies Fund 31 Account, for personal services and operating expenses of the Enterprise Fraud 32 Program of the Department of Inspector General - Office of Medicaid Inspector 33 General - Enterprise Fraud Program - State for the fiscal year ending June 34 30, 2023, the following: 35 36 ITEM FISCAL YEAR

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1	NO.	2022-2023
2	(01) ENTERPRISE FRAUD PROGRAM	\$900,000
3		
4	SECTION 8. APPROPRIATION - ENTERPRISE FRAUD PROGRAM - F	EDERAL - OFFICE
5	OF MEDICAID INSPECTOR GENERAL. There is hereby appropriated,	to the
6	Department of Inspector General, to be payable from the feder	al funds as
7	designated by the Chief Fiscal Officer of the State, for pers	onal services
8	and operating expenses of the Enterprise Fraud Program of the	Department of
9	Inspector General - Office of Medicaid Inspector General - En	terprise Fraud
10	Program - Federal for the fiscal year ending June 30, 2023, t	he following:
11		
12	ITEM	FISCAL YEAR
13	NO.	2022-2023
14	(01) ENTERPRISE FRAUD PROGRAM	\$3,600,000
15		
16	SECTION 9. APPROPRIATION - CASH OPERATIONS - OFFICE OF	MEDICAID
17	INSPECTOR GENERAL. There is hereby appropriated, to the Depa	rtment of
18	Inspector General, to be payable from the cash fund deposited	in the State
19	Treasury as determined by the Chief Fiscal Officer of the Sta	-
20	services and operating expenses of the Department of Inspecto	
21	Office of Medicaid Inspector General - Cash Operations for th	e fiscal year
22	ending June 30, 2023, the following:	
23		
24	ITEM	FISCAL YEAR
25		2022-2023
26	(01) REGULAR SALARIES	\$136,406
27	(02) PERSONAL SERVICES MATCHING	41,829
28 29	(03) MAINT. & GEN. OPERATION(A) OPER. EXPENSE	15 6/5
		15,645
30 21	(B) CONF. & TRAVEL	6,710
31 32	(C) PROF. FEES	1,200
32 33	(D) CAP. OUTLAY	0
33 34	(E) DATA PROC. TOTAL AMOUNT APPROPRIATED	<u> </u>
34 35	IUIAL AMOUNI AFFRUFRIAIED	\$201,790
35 36	SECTION 10. REGULAR SALARIES - ARKANSAS FAIR HOUSING CO	MMT 6 6 T (N)
50	SECTION ID, REGULAR SALARIES - ARRANSAS FAIR HOUSING CO	MMISSION. There

is hereby established for the Department of Inspector General - Arkansas Fair
 Housing Commission for the 2022-2023 fiscal year, the following maximum
 number of regular employees.

5				Maximum Annual
6			Maximum	Salary Rate
7	Item	Class	No. of	Fiscal Year
8	No.	Code Title	Employees	2022-2023
9	(1)	N226N ARKANSAS FAIR HOUSING EXECUTIVE	DIR <u>1</u>	GRADE GS15
10		MAX. NO. OF EMPLOYEES	1	

SECTION 11. EXTRA HELP - ARKANSAS FAIR HOUSING COMMISSION. There is 12 13 hereby authorized, for the Department of Inspector General - Arkansas Fair 14 Housing Commission for the 2022-2023 fiscal year, the following maximum 15 number of part-time or temporary employees, to be known as "Extra Help", 16 payable from funds appropriated herein for such purposes: two (2) temporary 17 or part-time employees, when needed, at rates of pay not to exceed those 18 provided in the Uniform Classification and Compensation Act, or its 19 successor, or this act for the appropriate classification.

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21 SECTION 12. APPROPRIATION - OPERATIONS - ARKANSAS FAIR HOUSING 22 COMMISSION. There is hereby appropriated, to the Department of Inspector 23 General, to be payable from the Miscellaneous Agencies Fund Account, for 24 personal services and operating expenses of the Department of Inspector 25 General - Arkansas Fair Housing Commission - Operations for the fiscal year 26 ending June 30, 2023, the following:

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28	LTEM		FISCAL YEAR
29	NO.		2022-2023
30	(01)	REGULAR SALARIES	\$139,073
31	(02)	EXTRA HELP	40,000
32	(03)	PERSONAL SERVICES MATCHING	42,646
33	(04)	MAINT. & GEN. OPERATION	
34		(A) OPER. EXPENSE	144,250
35		(B) CONF. & TRAVEL	58,000
36		(C) PROF. FEES	17,007

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	0
3	(05) PUBLIC EDUCATION	899
4	TOTAL AMOUNT APPROPRIATED	\$441,875
5		
6	SECTION 13. APPROPRIATION - EDUCATION - TRUST -	ARKANSAS FAIR HOUSING
7	COMMISSION. There is hereby appropriated, to the Depa	artment of Inspector
8	General, to be payable from the Arkansas Fair Housing	-
9	for operating expenses of the Department of Inspector	
10	Housing Commission - Education - Trust for the fiscal	
11	2023, the following:	
12		
13	ITEM	FISCAL YEAR
14	NO.	2022-2023
15	(01) MAINT. & GEN. OPERATION	
16	(A) OPER. EXPENSE	\$115,000
17	(B) CONF. & TRAVEL	55,000
18	(C) PROF. FEES	0
19	(D) CAP. OUTLAY	0
20	(E) DATA PROC.	0
21	TOTAL AMOUNT APPROPRIATED	\$170,000
22		
23	SECTION 14. REGULAR SALARIES - OFFICE OF INTERNA	AL AUDIT. There is
24	hereby established for the Department of Inspector Ger	neral - Office of
25	Internal Audit for the 2022-2023 fiscal year, the foll	lowing maximum number of
26	regular employees.	
27		
28		Maximum Annual
29	Maximur	n Salary Rate
30	Item Class No. of	Fiscal Year
31	No. Code Title Employee	es 2022-2023
32	(1) N219N DFA ADMINISTRATOR-INTERNAL AUDIT	1 GRADE SE02
33	(2) A010C AGENCY CONTROLLER II	1 GRADE GS13
34	(3) A044C AUDIT COORDINATOR	4 GRADE GS10
35	(4) A081C AUDITOR	<u>1</u> GRADE GS07
36	MAX. NO. OF EMPLOYEES	7

2 SECTION 15. APPROPRIATION - OFFICE OF INTERNAL AUDIT - OPERATIONS. There is hereby appropriated, to the Department of Inspector General, to be 3 4 payable from the State Central Services Fund, for personal services and 5 operating expenses of the Department of Inspector General - Office of 6 Internal Audit - Operations for the fiscal year ending June 30, 2023, the 7 following:

9 ITEM FISCAL YEAR 10 2022-2023 NO. 11 (01) REGULAR SALARIES \$573,756 12 (02) PERSONAL SERVICES MATCHING 169,591 (03) MAINT. & GEN. OPERATION 13 14 (A) OPER. EXPENSE 51,542 15 (B) CONF. & TRAVEL 3,500 16 (C) PROF. FEES 20,000 17 (D) CAP. OUTLAY 0 0 18 (E) DATA PROC. 19 (04) DATA PROCESSING SERVICES 70,000 TOTAL AMOUNT APPROPRIATED 20 \$888,389

22 SECTION 16. REGULAR SALARIES - INVESTIGATIONS. There is hereby 23 established for the Department of Inspector General - Investigations for the 24 2022-2023 fiscal year, the following maximum number of regular employees.

26				Maximum Annual
27			Maximum	Salary Rate
28	Item	Class	No. of	Fiscal Year
29	No.	Code Title	Employees	2022-2023
30	(1)	X112C AFHC CHIEF INVESTIGATOR	1	GRADE GS07
31	(2)	X200C MEDICAID FRAUD INVESTIGATOR	1	GRADE GS07
32	(3)	X150C AFHC INVESTIGATOR	5	GRADE GS06
33		MAX. NO. OF EMPLOYEES	7	
34				

SECTION 17. APPROPRIATION - INVESTIGATIONS - OPERATIONS. 35 There is 36 hereby appropriated, to the Department of Inspector General, to be payable

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1 from the paying account as determined by the Chief Fiscal Officer of the 2 State, for personal services and operating expenses of the Department of 3 Inspector General - Investigations - Operations for the fiscal year ending 4 June 30, 2023, the following: 5 6 ITEM FISCAL YEAR 7 NO. 2022-2023 8 (01) REGULAR SALARIES \$296,813 9 PERSONAL SERVICES MATCHING 105,977 (02) (03) MAINT. & GEN. OPERATION 10 11 (A) OPER. EXPENSE 2,812 12 (B) CONF. & TRAVEL 0 (C) PROF. FEES 13 0 14 (D) CAP. OUTLAY 0 15 (E) DATA PROC. 0 16 TOTAL AMOUNT APPROPRIATED \$405,602 17 SECTION 18. REGULAR SALARIES - INDEPENDENT TAX APPEALS COMMISSION. 18 19 There is hereby established for the Department of Inspector General -20 Independent Tax Appeals Commission for the 2022-2023 fiscal year, the 21 following maximum number of regular employees. 22 23 Maximum Annual 24 Maximum Salary Rate 25 Item Class No. of Fiscal Year 26 No. Code Title Employees 2022-2023 27 (1) N247N TAX APPEALS COMMISSIONER 3 GRADE SE04 D057C INFORMATION TECHNOLOGY MANAGER 28 (2) 1 GRADE IT05 29 (3) G310C TAX APPEALS STAFF ATTORNEY 1 GRADE GS13 (4) A143C TAX APPEALS ACCOUNTANT GRADE GS13 30 1 31 (5) C118C COMMISSIONER ASSISTANT 1 GRADE GS10 32 A054C TAX AUDITOR II GRADE GS09 (6) 1 G311C TAX APPEALS COMMISSION LAW CLERK GRADE GS07 33 (7) 1 34 MAX. NO. OF EMPLOYEES 9 35 36

SECTION 19. APPROPRIATION - INDEPENDENT TAX APPEALS COMMISSION. There

1 is hereby appropriated, to the Department of Inspector General, to be payable from the State Central Services Fund, for personal services and operating 2 3 expenses of the Department of Inspector General - Independent Tax Appeals 4 Commission for the fiscal year ending June 30, 2023, the following: 5 6 ITEM FISCAL YEAR 7 NO. 2022-2023 8 (01) REGULAR SALARIES \$897,417 9 PERSONAL SERVICES MATCHING (02) 251,278 10 (03) MAINT. & GEN. OPERATION 11 (A) OPER. EXPENSE 500,000 12 (B) CONF. & TRAVEL 125,000 (C) PROF. FEES 13 500,000 14 (D) CAP. OUTLAY 300,000 15 (E) DATA PROC. 0 TOTAL AMOUNT APPROPRIATED 16 \$2,573,695 17 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED 20 SERVICES. (a)(1) The Chief Fiscal Officer of the State may create a Shared 21 Services paying accounts on his or her books and on the books of the 22 Treasurer of State and the Auditor of State for the payment of personal 23 services and operating expenses in the Shared Services Paying Account Appropriation by the Department of Inspector General. 24 25 (2) The Chief Fiscal Officer of the State shall direct the transfer of funds and appropriations to the Shared Services Paying Account 26 27 appropriation section of this act on the books of the Treasurer of State, the Auditor of State, and the Chief Fiscal Officer of the State. 28 29 (3) The transfer authority provided to the department in 30 subdivision (a)(2) of this section may be used to make transfers only within the department's appropriation act or between other appropriation acts 31 authorized for the department. 32 33 (4) The provisions of this section shall be in effect from the date of 34 passage through June 30, 2023. 35 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 36

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CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
 FAIR HOUSING COMMISSION PROMOTIONAL ITEMS. Upon approval of the Chief Fiscal
 Officer of the State, the Arkansas Fair Housing Commission is hereby
 authorized to transfer appropriation from Operating Expenses to Promotional
 Items in the Education Trust Appropriation provided by this Act in an amount
 not to exceed eight thousand dollars (\$8,000) each fiscal year to meet the
 Commission's educational needs.

8 The provisions of this section shall be in effect only from July 1, 2021
9 2022 through June 30, 2022 2023.

10

11 SECTION 22. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 12 authorized by this act shall be limited to the appropriation for such agency 13 and funds made available by law for the support of such appropriations; and 14 the restrictions of the State Procurement Law, the General Accounting and 15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal 16 17 control laws of this State, where applicable, and regulations promulgated by 18 the Department of Finance and Administration, as authorized by law, shall be 19 strictly complied with in disbursement of said funds.

20

SECTION 23. LEGISLATIVE INTENT. It is the intent of the General 21 22 Assembly that any funds disbursed under the authority of the appropriations 23 contained in this act shall be in compliance with the stated reasons for 24 which this act was adopted, as evidenced by the Agency Requests, Executive 25 Recommendations and Legislative Recommendations contained in the budget 26 manuals prepared by the Department of Finance and Administration, letters, or 27 summarized oral testimony in the official minutes of the Arkansas Legislative 28 Council or Joint Budget Committee which relate to its passage and adoption. 29

30 <u>SECTION 24. EFFECTIVE DATE. This act is effective on and after July 1,</u> 31 <u>2022.</u> 33 34 35

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