

1 State of Arkansas  
2 93rd General Assembly  
3 Fiscal Session, 2022  
4

# A Bill

SENATE BILL 17

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS  
10 AT MONTICELLO FOR THE FISCAL YEAR ENDING JUNE 30,  
11 2023; AND FOR OTHER PURPOSES.  
12  
13

## Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS AT  
15 MONTICELLO APPROPRIATION FOR THE 2022-  
16 2023 FISCAL YEAR.  
17  
18  
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
23 for the University of Arkansas at Monticello for the 2022-2023 fiscal year,  
24 the following maximum number of regular employees.  
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor	1	\$245,507
(2)	Dean, Forest Resources/Dir. AFRC	1	\$193,552
(3)	Provost	1	\$170,372
(4)	Vice Chan for Finance & Administration	1	\$164,464
(5)	Vice Chan for Advancement/Development	1	\$159,525



1	(6)	Vice Chancellor for Student Affairs	1	\$159,525
2	(7)	Director of the Center for Forest Bus.	1	\$147,987
3	(8)	Dean	7	\$147,194
4	(9)	Executive Director of Diversity	1	\$137,596
5	(10)	Director of Information Technology	1	\$123,206
6	(11)	Registrar	1	\$120,934
7	(12)	Director of Physical Plant	1	\$120,792
8	(13)	Assoc. Vice Chanc. for Acad. Affairs	2	\$120,180
9	(14)	Assistant to the Chancellor	1	\$120,180
10	(15)	Assoc Vice Chan for Finance & Admin	2	\$120,180
11	(16)	Project/Program Administrator	13	
12		Project/Program Director		\$114,890
13		Project/Program Manager		\$104,118
14		Project/Program Specialist		\$89,832
15	(17)	Director of University Relations	1	\$112,208
16	(18)	Director of Institutional Research	1	\$112,207
17	(19)	Director of Engineering Systems	1	\$108,994
18	(20)	Director of Adm. & Enrollment Mgmt.	1	\$106,831
19	(21)	Director of Student Financial Aid	1	\$106,831
20	(22)	Director of Special Events	1	\$103,189
21	(23)	Director of Grants	1	\$103,189
22	(24)	Director of Community Education	1	\$103,189
23	(25)	Director of Alumni Services	1	\$103,189
24	(26)	Asst. V-C of Stud. Aff./Dean of Students	1	\$101,452
25	(27)	Director of University Police	1	\$100,455
26	(28)	Director of Administrative Services	1	\$98,409
27	(29)	Director of Distance Learning	1	\$90,340
28	(30)	Director of Recruitment	1	\$90,340
29	(31)	Asst. Dir. Info. Tech. System Mgmt.	2	\$90,340
30	(32)	Administrator of Grants and Contracts	1	\$89,475
31	(33)	Director of Student Activities	1	\$85,401
32	(34)	Counselor	1	\$85,383
33	(35)	Director of Academic Advising	1	\$83,509
34	(36)	Dir. of Retention Services	1	\$83,509
35	(37)	Director of Disability Services	1	\$83,509
36	(38)	Systems Analyst	1	\$76,361

1	(39)	Public Safety Pool	9	
2		HE Public Safety Commander III		\$76,361
3		HE Public Safety Commander II		\$73,424
4		HE Public Safety Commander I		\$70,599
5		HE Public Safety Supervisor		\$62,763
6		Public Safety Officer		\$60,349
7		Public Safety Officer II		\$55,796
8		Public Safety/Security Officer		\$47,694
9	(40)	Information Technology Manager	1	\$70,599
10	(41)	Computer Support Specialist	1	\$67,885
11	(42)	Academic Advisor	5	\$65,325
12	(43)	Network Support Analyst	1	\$65,273
13	(44)	Skilled Trades Pool	14	
14		Skilled Trades Foreman		\$62,763
15		Skilled Trades Supervisor		\$60,349
16		Skilled Tradesman		\$58,028
17		Skilled Trades Helper		\$44,096
18		Apprentice Tradesman		\$39,202
19	(45)	Computer Support Technician	2	\$58,028
20	(46)	Computer Operator	1	\$55,796
21		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>CLASSIFIED &amp; NON-CLASSIFIED POSITIONS</u>		
23	(47)	Assistant Controller	1	GRADE C124
24	(48)	Fiscal Support Pool	13	
25		Fiscal Support Manager		\$77,934
26		Fiscal Support Supervisor		\$64,056
27		Accountant II		\$61,593
28		Accountant I		\$59,224
29		Fiscal Support Analyst		\$56,946
30		Fiscal Support Specialist		\$50,625
31		Accounting Technician		\$46,805
32		Fiscal Support Technician		\$43,274
33	(49)	Campus Maintenance Supervisor	2	GRADE C119
34	(50)	Payroll Services Coordinator	1	GRADE C119
35	(51)	Procurement Coordinator	1	GRADE C119
36	(52)	Coord. of Sports Information	1	GRADE C117

1	(53)	Grants Analyst	1	GRADE C117
2	(54)	Human Resources Analyst	1	GRADE C117
3	(55)	Research Project Analyst	1	GRADE C117
4	(56)	HEI Program Coordinator	1	GRADE C116
5	(57)	Occupational Safety Coord.	1	GRADE C116
6	(58)	Program Technician	3	\$89,829
7	(59)	Administrative Support Pool	43	
8		Administrative Assistant		GRADE C115
9		Administrative Analyst		GRADE C115
10		Administrative Support Supervisor		GRADE C113
11		Administrative Specialist III		GRADE C112
12		Administration Support Specialist		GRADE C112
13		Administrative Specialist II		GRADE C109
14		Administrative Support Specialist		GRADE C109
15		Administrative Specialist I		GRADE C106
16	(60)	Assistant Registrar	2	GRADE C115
17	(61)	Financial Aid Analyst	5	GRADE C115
18	(62)	Library Supervisor	1	\$56,946
19	(63)	Boiler Operator	4	GRADE C114
20	(64)	Commercial Graphic Artist	1	GRADE C114
21	(65)	Warehouse Manager	1	GRADE C114
22	(66)	Student Recruit Specialist	3	GRADE C113
23	(67)	Special Events Coordinator	1	GRADE C112
24	(68)	Coordinator of Housekeeping	1	GRADE C111
25	(69)	Heavy Equipment Operator	1	GRADE C109
26	(70)	Library Technician	3	\$45,005
27	(71)	Cashier	2	GRADE C108
28	(72)	Maintenance Assistant	5	GRADE C108
29	(73)	Institutional Services Shift Supv.	1	GRADE C107
30	(74)	Registrar's Assistant	1	GRADE C107
31	(75)	HE Public Safety Dispatcher	1	\$40,009
32	(76)	Purchasing Assistant	1	GRADE C106
33	(77)	Warehouse Worker	1	GRADE C106
34	(78)	Academic Laboratory Assistant	1	GRADE C105
35	(79)	Equipment Operator	4	GRADE C105
36	(80)	Institutional Services Supervisor	2	GRADE C104

1	(81)	Institutional Services Assistant	19	GRADE C103
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
3		<u>ACADEMIC POSITIONS</u>		
4	(82)	Chair Agri. & Dir. SEREC	1	\$193,552
5	(83)	Department Chairperson	4	\$135,530
6	(83.1)	Faculty	35	
7		Professor		\$129,636
8		Associate Professor		\$114,893
9		Assistant Professor		\$106,050
10		Instructor		\$88,350
11	(84)	Research Associate	2	\$120,254
12	(85)	Director of Library Services	1	\$114,893
13	(86)	Forest Manager	1	\$103,466
14	(87)	Associate Librarian	1	\$93,164
15	(88)	Assistant Librarian	4	\$81,879
16	(89)	Learning Skills Specialist	1	\$81,879
17	(90)	Senior Research Assistant	8	\$71,408
18		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>ACADEMIC POSITIONS</u>		
20	(91)	Distinguished Professor	1	\$136,965
21	(92)	Faculty	105	
22		Professor		\$126,689
23		Associate Professor		\$111,940
24		Assistant Professor		\$103,096
25		Instructor		\$85,404
26	(93)	Clinical Associate Professor	2	\$111,940
27	(94)	Clinical Assistant Professor	2	\$103,096
28	(95)	Clinical Instructor	2	\$85,404
29	(96)	Lecturer	6	\$52,975
30	(97)	Part-Time Faculty	50	\$47,435
31	(98)	Graduate Assistant	38	\$22,762
32		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
33		<u>NON-CLASSIFIED POSITIONS</u>		
34	(99)	Director of Athletics	1	\$135,287
35	(100)	Head Coach	9	\$123,608
36	(101)	Assistant Coach	9	\$97,167

1	(102)	Head Athletic Trainer	1	\$97,167
2	(103)	Asst. Athl. Dir. for Compliance	1	\$97,167
3	(104)	Assistant Athletic Trainer	2	\$41,935
4		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
5		<u>CLASSIFIED &amp; NON-CLASSIFIED POSITIONS</u>		
6	(105)	Registered Nurse	1	\$69,283
7	(106)	UAM Director of Housing	1	\$61,593
8	(107)	Resident Hall Specialist	3	\$48,678
9	(108)	Innkeeper Specialist	1	\$45,005
10	(109)	Resident Hall Manager	1	\$41,610
11	(110)	Institutional Services Assistant	8	GRADE C103
12		<u>UAM - COLLEGE OF TECHNOLOGY - MCGEHEE</u>		
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>ADMINISTRATIVE POSITIONS</u>		
15	(111)	Vice Chancellor	1	\$147,194
16	(112)	Project Coordinator	1	\$103,190
17	(113)	Business Development Cntr. Coord.	1	\$92,999
18	(114)	Director of Vocational Counseling	1	\$91,131
19	(115)	Director of Student Activities	1	\$85,401
20	(116)	Coordinator of Information Technology	1	\$85,074
21	(117)	Public Safety Pool	1	
22		HE Public Safety Commander III		\$76,361
23		HE Public Safety Commander II		\$73,424
24		HE Public Safety Commander I		\$70,599
25		HE Public Safety Supervisor		\$62,763
26		Public Safety Officer		\$60,349
27		Public Safety Officer II		\$55,796
28		Public Safety/Security Officer		\$47,694
29	(118)	Computer Operator	1	\$55,796
30		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31		<u>CLASSIFIED &amp; NON-CLASSIFIED POSITIONS</u>		
32	(119)	Fiscal Support Pool	1	
33		Fiscal Support Manager		\$77,934
34		Fiscal Support Supervisor		\$64,056
35		Accountant II		\$61,593
36		Accountant I		\$59,224

1		Fiscal Support Analyst		\$56,946
2		Fiscal Support Specialist		\$50,625
3		Accounting Technician		\$46,805
4		Fiscal Support Technician		\$43,274
5	(120)	Administrative Support Pool	5	
6		Administrative Assistant		GRADE C115
7		Administrative Analyst		GRADE C115
8		Administrative Support Supervisor		GRADE C113
9		Administrative Specialist III		GRADE C112
10		Administration Support Specialist		GRADE C112
11		Administrative Specialist II		GRADE C109
12		Administrative Support Specialist		GRADE C109
13		Administrative Specialist I		GRADE C106
14	(121)	Maintenance Supervisor	1	GRADE C115
15	(122)	Human Resources Specialist	1	GRADE C113
16	(123)	Maintenance Assistant	2	GRADE C108
17	(124)	Child Care Technician	2	GRADE C105
18	(125)	Institutional Services Assistant	1	GRADE C103
19		<u>UAM - COLLEGE OF TECHNOLOGY - MCGEHEE</u>		
20		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
21		<u>ACADEMIC POSITIONS</u>		
22	(126)	Tech. Center Dir. Of Instructors	1	\$124,424
23	(127)	Workforce Ed Instructor	8	\$94,469
24	(128)	Workforce Ed Part-time Faculty	20	\$45,236
25		<u>UAM - COLLEGE OF TECHNOLOGY - MCGEHEE</u>		
26		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>ACADEMIC POSITIONS</u>		
28	(129)	Workforce Ed Instructor	15	\$63,011
29		<u>UAM - COLLEGE OF TECHNOLOGY - CROSSETT</u>		
30		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31		<u>ADMINISTRATIVE POSITIONS</u>		
32	(130)	Vice Chancellor	1	\$147,194
33	(131)	Project Coordinator	1	\$103,190
34	(132)	Business and Industry Coordinator	1	\$92,999
35	(133)	Director of Vocational Counseling	1	\$91,131
36	(134)	Director of Student Activities	1	\$85,401

1	(135)	Coordinator of Information Technology	1	\$85,074
2	(136)	Public Safety Pool	1	
3		HE Public Safety Commander III		\$76,361
4		HE Public Safety Commander II		\$73,424
5		HE Public Safety Commander I		\$70,599
6		HE Public Safety Supervisor		\$62,763
7		Public Safety Officer		\$60,349
8		Public Safety Officer II		\$55,796
9		Public Safety/Security Officer		\$47,694
10		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
11		<u>CLASSIFIED &amp; NON-CLASSIFIED POSITIONS</u>		
12	(137)	Fiscal Support Pool	2	
13		Fiscal Support Manager		\$77,934
14		Fiscal Support Supervisor		\$64,056
15		Accountant II		\$61,593
16		Accountant I		\$59,224
17		Fiscal Support Analyst		\$56,946
18		Fiscal Support Specialist		\$50,625
19		Accounting Technician		\$46,805
20		Fiscal Support Technician		\$43,274
21	(138)	Administrative Support Pool	3	
22		Administrative Assistant		GRADE C115
23		Administrative Analyst		GRADE C115
24		Administrative Support Supervisor		GRADE C113
25		Administrative Specialist III		GRADE C112
26		Administration Support Specialist		GRADE C112
27		Administrative Specialist II		GRADE C109
28		Administrative Support Specialist		GRADE C109
29		Administrative Specialist I		GRADE C106
30	(139)	Maintenance Supervisor	1	GRADE C115
31	(140)	Institutional Services Assistant	1	GRADE C103
32		<u>UAM - COLLEGE OF TECHNOLOGY - CROSSETT</u>		
33		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
34		<u>ACADEMIC POSITIONS</u>		
35	(141)	Tech. Center Dir. Of Instructors	1	\$124,424
36	(142)	Workforce Ed Instructor	3	\$94,469



1	(143)	Workforce Ed Part-time Faculty	28	\$45,236
2		<u>UAM - COLLEGE OF TECHNOLOGY - CROSSETT</u>		
3		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
4		<u>ACADEMIC POSITIONS</u>		
5	(144)	Workforce Ed Instructor	17	\$63,011
6		<u>ARKANSAS HEAVY EQUIPMENT OPERATOR</u>		
7		<u>TRAINING ACADEMY - WARREN CENTER</u>		
8		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>ADMINISTRATIVE POSITIONS</u>		
10	(145)	Director, AHEOTA	1	\$100,482
11		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
12		<u>CLASSIFIED POSITIONS</u>		
13	(146)	Administrative Support Pool	2	
14		Administrative Assistant		GRADE C115
15		Administrative Analyst		GRADE C115
16		Administrative Support Supervisor		GRADE C113
17		Administrative Specialist III		GRADE C112
18		Administration Support Specialist		GRADE C112
19		Administrative Specialist II		GRADE C109
20		Administrative Support Specialist		GRADE C109
21		Administrative Specialist I		GRADE C106
22		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
23		<u>ACADEMIC POSITIONS</u>		
24	(147)	Workforce Ed Instructor	2	\$94,470
25	(148)	AHEOTA Coordinator/Recruiter	1	\$76,561
26		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>ACADEMIC POSITIONS</u>		
28	(149)	Workforce Ed Part-time Faculty	<u>1</u>	\$45,236
29		MAX. NO. OF EMPLOYEES	661	

30

31 SECTION 2. EXTRA HELP - OPERATIONS - MONTICELLO. There is hereby

32 authorized, for the University of Arkansas at Monticello for the 2022-2023

33 fiscal year, the following maximum number of part-time or temporary

34 employees, to be known as "Extra Help", payable from funds appropriated

35 herein for such purposes: seven hundred ninety (790) temporary or part-time

36 employees, when needed, at rates of pay not to exceed those provided in the

1 Uniform Classification and Compensation Act, or its successor, or this act  
 2 for the appropriate classification.

3  
 4 SECTION 3. EXTRA HELP - OPERATIONS - MCGEHEE. There is hereby  
 5 authorized, for the University of Arkansas at Monticello - McGehee for the  
 6 2022-2023 fiscal year, the following maximum number of part-time or temporary  
 7 employees, to be known as "Extra Help", payable from funds appropriated  
 8 herein for such purposes: thirty-six (36) temporary or part-time employees,  
 9 when needed, at rates of pay not to exceed those provided in the Uniform  
 10 Classification and Compensation Act, or its successor, or this act for the  
 11 appropriate classification.

12  
 13 SECTION 4. EXTRA HELP - OPERATIONS - CROSSETT. There is hereby  
 14 authorized, for the University of Arkansas at Monticello - Crossett for the  
 15 2022-2023 fiscal year, the following maximum number of part-time or temporary  
 16 employees, to be known as "Extra Help", payable from funds appropriated  
 17 herein for such purposes: thirty-six (36) temporary or part-time employees,  
 18 when needed, at rates of pay not to exceed those provided in the Uniform  
 19 Classification and Compensation Act, or its successor, or this act for the  
 20 appropriate classification.

21  
 22 SECTION 5. APPROPRIATION - STATE OPERATIONS - MONTICELLO. There is  
 23 hereby appropriated, to the University of Arkansas at Monticello, to be  
 24 payable from the University of Arkansas at Monticello Fund, for personal  
 25 services and operating expenses of the University of Arkansas at Monticello  
 26 for the fiscal year ending June 30, 2023, the following:

27

28 ITEM	FISCAL YEAR
29 <u>NO.</u>	<u>2022-2023</u>
30 (01) REGULAR SALARIES	\$12,000,000
31 (02) PERSONAL SERVICES MATCHING	1,100,000
32 (03) MAINT. & GEN. OPERATION	
33 (A) OPER. EXPENSE	2,470,978
34 (B) CONF. & TRAVEL	0
35 (C) PROF. FEES	0
36 (D) CAP. OUTLAY	100,000

1	(E) DATA PROC.	<u>0</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$15,670,978</u></u>

3  
 4 SECTION 6. APPROPRIATION - CASH FUNDS - MONTICELLO. There is hereby  
 5 appropriated, to the University of Arkansas at Monticello, to be payable from  
 6 cash funds as defined by Arkansas Code 19-4-801, for personal services and  
 7 operating expenses of the University of Arkansas at Monticello for the fiscal  
 8 year ending June 30, 2023, the following:

10	ITEM	FISCAL YEAR
11	<u>NO.</u>	<u>2022-2023</u>
12	(01) REGULAR SALARIES	\$5,750,000
13	(02) EXTRA HELP	700,000
14	(03) OVERTIME	5,000
15	(04) PERSONAL SERVICES MATCHING	2,200,000
16	(05) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	8,196,000
18	(B) CONF. & TRAVEL	10,000
19	(C) PROF. FEES	870,000
20	(D) CAP. OUTLAY	7,800,000
21	(E) DATA PROC.	0
22	(06) CAPITAL IMPROVEMENTS	2,000,000
23	(07) DEBT SERVICE	<u>50,000</u>
24	TOTAL AMOUNT APPROPRIATED	<u><u>\$27,581,000</u></u>

25  
 26 SECTION 7. APPROPRIATION - STATE OPERATIONS - CENTER FOR FOREST  
 27 BUSINESS. There is hereby appropriated, to the University of Arkansas at  
 28 Monticello, to be payable from the University of Arkansas at Monticello Fund,  
 29 for personal services and operating expenses of the University of Arkansas at  
 30 Monticello Center for Forest Business for the fiscal year ending June 30,  
 31 2023, the following:

33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2022-2023</u>
35	(01) REGULAR SALARIES	\$399,035
36	(02) EXTRA HELP	7,560

1	(03) PERSONAL SERVICES MATCHING	174,255
2	(04) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	161,065
4	(B) CONF. & TRAVEL	100,000
5	(C) PROF. FEES	0
6	(D) CAP. OUTLAY	0
7	(E) DATA PROC.	<u>0</u>
8	TOTAL AMOUNT APPROPRIATED	<u><u>\$841,915</u></u>

9

10 SECTION 8. APPROPRIATION - STATE OPERATIONS - MCGEHEE. There is hereby

11 appropriated, to the University of Arkansas at Monticello, to be payable from

12 the University of Arkansas at Monticello Fund, for personal services and

13 operating expenses of the University of Arkansas at Monticello - McGehee for

14 the fiscal year ending June 30, 2023, the following:

15		
16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2022-2023</u>
18	(01) REGULAR SALARIES	\$1,495,000
19	(02) EXTRA HELP	350,000
20	(03) PERSONAL SERVICES MATCHING	90,000
21	(04) MAINT. & GEN. OPERATION	
22	(A) OPER. EXPENSE	601,265
23	(B) CONF. & TRAVEL	0
24	(C) PROF. FEES	0
25	(D) CAP. OUTLAY	0
26	(E) DATA PROC.	<u>0</u>
27	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,536,265</u></u>

28

29 SECTION 9. APPROPRIATION - CASH FUNDS - MCGEHEE. There is hereby

30 appropriated, to the University of Arkansas at Monticello, to be payable from

31 cash funds as defined by Arkansas Code 19-4-801, for personal services and

32 operating expenses of the University of Arkansas at Monticello - McGehee for

33 the fiscal year ending June 30, 2023, the following:

34		
35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2022-2023</u>

1	(01) REGULAR SALARIES	\$260,000
2	(02) EXTRA HELP	122,500
3	(03) OVERTIME	2,500
4	(04) PERSONAL SERVICES MATCHING	50,000
5	(05) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	445,150
7	(B) CONF. & TRAVEL	0
8	(C) PROF. FEES	20,000
9	(D) CAP. OUTLAY	40,000
10	(E) DATA PROC.	<u>0</u>
11	TOTAL AMOUNT APPROPRIATED	<u><u>\$940,150</u></u>

12

13           SECTION 10. APPROPRIATION - STATE OPERATIONS - CROSSETT. There is  
 14 hereby appropriated, to the University of Arkansas at Monticello, to be  
 15 payable from the University of Arkansas at Monticello Fund, for personal  
 16 services and operating expenses of the University of Arkansas at Monticello -  
 17 Crossett for the fiscal year ending June 30, 2023, the following:

18

19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2022-2023</u>
21	(01) REGULAR SALARIES	\$1,125,000
22	(02) EXTRA HELP	340,000
23	(03) PERSONAL SERVICES MATCHING	85,000
24	(04) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	332,780
26	(B) CONF. & TRAVEL	0
27	(C) PROF. FEES	0
28	(D) CAP. OUTLAY	0
29	(E) DATA PROC.	<u>0</u>
30	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,882,780</u></u>

31

32           SECTION 11. APPROPRIATION - CASH FUNDS - CROSSETT. There is hereby  
 33 appropriated, to the University of Arkansas at Monticello, to be payable from  
 34 cash funds as defined by Arkansas Code 19-4-801, for personal services and  
 35 operating expenses of the University of Arkansas at Monticello - Crossett for  
 36 the fiscal year ending June 30, 2023, the following:

1		
2	ITEM	FISCAL YEAR
3	<u>NO.</u>	<u>2022-2023</u>
4	(01) REGULAR SALARIES	\$260,000
5	(02) EXTRA HELP	172,500
6	(03) OVERTIME	2,500
7	(04) PERSONAL SERVICES MATCHING	50,000
8	(05) MAINT. & GEN. OPERATION	
9	(A) OPER. EXPENSE	456,160
10	(B) CONF. & TRAVEL	2,500
11	(C) PROF. FEES	20,000
12	(D) CAP. OUTLAY	40,000
13	(E) DATA PROC.	<u>0</u>
14	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,003,660</u></u>
15		

16           SECTION 12. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
 17 authorized by this act shall be limited to the appropriation for such agency  
 18 and funds made available by law for the support of such appropriations; and  
 19 the restrictions of the State Procurement Law, the General Accounting and  
 20 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
 21 Procedures and Restrictions Act, the Higher Education Expenditures  
 22 Restrictions Act, or their successors, and other fiscal control laws of this  
 23 State, where applicable, and regulations promulgated by the Department of  
 24 Finance and Administration, as authorized by law, shall be strictly complied  
 25 with in disbursement of said funds.

26  
 27           SECTION 13. LEGISLATIVE INTENT. It is the intent of the General  
 28 Assembly that any funds disbursed under the authority of the appropriations  
 29 contained in this act shall be in compliance with the stated reasons for  
 30 which this act was adopted, as evidenced by the Agency Requests, Executive  
 31 Recommendations and Legislative Recommendations contained in the budget  
 32 manuals prepared by the Department of Finance and Administration, letters, or  
 33 summarized oral testimony in the official minutes of the Arkansas Legislative  
 34 Council or Joint Budget Committee which relate to its passage and adoption.

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 36           SECTION 14. EFFECTIVE DATE. This act is effective on and after July 1,

- 1 2022.
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