| 1 | State of A | rkansas | As Engrossed: | S2/22/22 S3/1/22 | |
|----|------------|---------------|----------------------|----------------------|--------------------|
| 2 | 93rd Gene | ral Assembly | Ă J | Bill | |
| 3 | Fiscal Ses | sion, 2022 | | | SENATE BILL 18 |
| 4 | | | | | |
| 5 | By: Joint | Budget Commit | tee | | |
| 6 | | | | | |
| 7 | | | For An Act T | o Be Entitled | |
| 8 | | AN ACT 7 | TO MAKE AN APPROPRIA | TION FOR PERSONAL S | ERVICES |
| 9 | | AND OPER | RATING EXPENSES FOR | THE UNIVERSITY OF A | RKANSAS |
| 10 | | FOR MED | ICAL SCIENCES FOR TH | E FISCAL YEAR ENDIN | G JUNE |
| 11 | | 30, 2023 | 3; AND FOR OTHER PUR | POSES. | |
| 12 | | | | | |
| 13 | | | | | |
| 14 | | | Sub | otitle | |
| 15 | | AN | ACT FOR THE UNIVER | SITY OF ARKANSAS FOR | |
| 16 | | ME | DICAL SCIENCES APPRO | OPRIATION FOR THE | |
| 17 | | 20 | 22-2023 FISCAL YEAR | • | |
| 18 | | | | | |
| 19 | | | | | |
| 20 | BE IT EN | NACTED BY THE | E GENERAL ASSEMBLY C | OF THE STATE OF ARKA | NSAS: |
| 21 | | | | | |
| 22 | SE | CTION 1. REG | GULAR SALARIES - OPF | RATIONS. There is | hereby established |
| 23 | for the | University of | of Arkansas for Medi | cal Sciences for the | e 2022-2023 fiscal |
| 24 | year, tł | ne following | maximum number of r | egular employees. | |
| 25 | | | | | |
| 26 | | | | | Maximum Annual |
| 27 | | | | Maximum | Salary Rate |
| 28 | Item | | | No. of | Fiscal Year |
| 29 | No. | Title | _ | Employees | 2022-2023 |
| 30 | | TWELVE MON | NTH EDUCATIONAL AND | GENERAL | |
| 31 | | ADMINISTRA | ATIVE POSITIONS | | |
| 32 | (1) | Medical Ce | enter CEO | 1 | \$580,327 |
| 33 | (2) | Chancello | r | 1 | \$409,179 |
| 34 | (3) | Provost | | 1 | \$394,983 |
| 35 | (4) | Vice Chano | cellor | 12 | \$333,810 |
| 36 | (5) | Associate | Provost | 3 | \$326,582 |



| 1 | (6) | Associate Vice Chancellor | 11 | \$326,582 |
|----|------|--------------------------------------|-----|--------------------|
| 2 | (7) | Dean | 8 | \$326 , 582 |
| 3 | (8) | Executive Associate Dean | 6 | \$319 , 778 |
| 4 | (9) | Campus Director | 28 | \$299 , 366 |
| 5 | (10) | Associate Dean | 18 | \$285 , 759 |
| 6 | (11) | Assistant Vice Chancellor | 16 | \$272 , 151 |
| 7 | (12) | Assistant Provost | 3 | \$272 , 151 |
| 8 | (13) | Executive Divisional Director | 20 | \$251 , 740 |
| 9 | (14) | Assistant Dean | 11 | \$244 ,9 36 |
| 10 | (15) | Divisional Director | 67 | \$217 , 721 |
| 11 | (16) | Area Director | 8 | \$206 , 566 |
| 12 | (17) | Director Poison & Drug Information | 1 | \$206,104 |
| 13 | (18) | Compliance Officer | 45 | \$189,145 |
| 14 | (19) | Associate Divisional Director | 45 | \$176 , 898 |
| 15 | (20) | Assistant Divisional Director | 39 | \$156 , 487 |
| 16 | (21) | Departmental Director | 100 | \$156,487 |
| 17 | (22) | Assoc. Departmental Director | 15 | \$142,879 |
| 18 | (23) | Project/Program Administrator | 821 | |
| 19 | | Sr. Project/Program Director | | \$141,665 |
| 20 | | Project/Program Director | | \$114,893 |
| 21 | | Project/Program Manager | | \$104,116 |
| 22 | | Project/Program Specialist | | \$89,831 |
| 23 | | Executive Assistant | | \$82,644 |
| 24 | (24) | Departmental Manager | 419 | \$137,436 |
| 25 | (25) | Asst. Departmental Director | 30 | \$115,664 |
| 26 | (26) | Kids First / Headstart Pool | 78 | |
| 27 | | Social Services Consultant | | \$107,633 |
| 28 | | Pediatric Nutrition Consultant III | | \$107,633 |
| 29 | | Pediatric Nutrition Consultant II | | \$92,276 |
| 30 | | Early Childhood Spec Educator II | | \$92,211 |
| 31 | | Site Manager I | | \$89,831 |
| 32 | | Certified Classroom Teacher | | \$85 , 318 |
| 33 | | Pediatric Nutrition Consultant I | | \$84,218 |
| 34 | | Pediatric Motor Development Consult. | | \$81,292 |
| 35 | | RN Clinical Coordinator | | \$80 , 059 |
| 36 | | Early Childhood Spec Educator I | | \$75,098 |

| 1 | | Family Enrichment Specialist I | | \$64 , 854 |
|----|------|---------------------------------------|-----|-------------------|
| 2 | (27) | Asst. Departmental Manager | 69 | \$102,611 |
| 3 | (28) | Biological Safety Officer | 1 | \$89,977 |
| 4 | (29) | Systems Analyst | 15 | \$76 , 361 |
| 5 | (30) | Public Safety Pool | 76 | |
| 6 | | HE Public Safety Commander III | | \$76 , 361 |
| 7 | | HE Public Safety Commander II | | \$73 , 424 |
| 8 | | HE Public Safety Commander I | | \$70 , 599 |
| 9 | | HE Public Safety Supervisor | | \$62 , 763 |
| 10 | | Public Safety Officer | | \$60 , 349 |
| 11 | | Public Safety Officer II | | \$55 ,79 6 |
| 12 | | Public Safety/Security Officer | | \$47,694 |
| 13 | (31) | Computer Support Specialist | 8 | \$67 , 885 |
| 14 | (32) | Database Analyst | 5 | \$67 , 885 |
| 15 | (33) | Information Systems Coord. Spec. | 3 | \$67 , 885 |
| 16 | (34) | Digital Broadcast Specialist | 1 | \$65 , 273 |
| 17 | (35) | Skilled Trades Pool | 163 | |
| 18 | | Skilled Trades Foreman | | \$62 , 763 |
| 19 | | Skilled Trades Supervisor | | \$60 , 349 |
| 20 | | Skilled Tradesman | | \$58,028 |
| 21 | | Skilled Trades Helper | | \$44,096 |
| 22 | | Apprentice Tradesman | | \$39 , 202 |
| 23 | (36) | Software Support Specialist | 7 | \$60 , 349 |
| 24 | (37) | Computer Support Technician | 5 | \$58 , 028 |
| 25 | (38) | Computer Operator | 22 | \$55 ,79 6 |
| 26 | | TWELVE MONTH EDUCATIONAL AND GENERAL | | |
| 27 | | CLASSIFIED & NON-CLASSIFIED POSITIONS | | |
| 28 | (39) | Fiscal Support Pool | 50 | |
| 29 | | Fiscal Support Manager | | \$77 , 934 |
| 30 | | Fiscal Support Supervisor | | \$64 , 056 |
| 31 | | Accountant II | | \$61 , 593 |
| 32 | | Accountant I | | \$59 , 224 |
| 33 | | Fiscal Support Analyst | | \$56 , 946 |
| 34 | | Fiscal Support Specialist | | \$50 , 625 |
| 35 | | Accounting Technician | | \$46 , 805 |
| 36 | | Fiscal Support Technician | | \$43,274 |

| 1 | (40) | Accounting Coordinator | 2 | GRADE C121 |
|----|------|-----------------------------------|-----|-------------------|
| 2 | (41) | Campus Construction Coordinator | 11 | \$69,283 |
| 3 | (42) | Department Business Coordinator | 28 | GRADE C119 |
| 4 | (43) | Research Technologist | 106 | GRADE C119 |
| 5 | (44) | Clinical Business Services Mgr. | 8 | \$61,593 |
| 6 | (45) | Dietician | 4 | \$61,593 |
| 7 | (46) | Human Resources Analyst | 24 | GRADE C117 |
| 8 | (47) | Maintenance Coordinator | 3 | GRADE C117 |
| 9 | (48) | Medical Buyer | 23 | \$61,593 |
| 10 | (49) | Program Eligibility Analyst | 14 | GRADE C117 |
| 11 | (50) | Research Project Analyst | 10 | GRADE C117 |
| 12 | (51) | Buyer | 11 | GRADE C116 |
| 13 | (52) | Media Specialist | 4 | GRADE C116 |
| 14 | (53) | Occupational Safety Coordinator | 7 | \$59 , 224 |
| 15 | (54) | Print Shop Manager | 1 | \$59 , 224 |
| 16 | (55) | Public Information Specialist | 2 | GRADE C116 |
| 17 | (56) | Administrative Support Pool | 640 | |
| 18 | | Administrative Assistant | | GRADE C115 |
| 19 | | Administrative Analyst | | GRADE C115 |
| 20 | | Administrative Support Supervisor | | GRADE C113 |
| 21 | | Administrative Specialist III | | GRADE C112 |
| 22 | | Administration Support Specialist | | GRADE C112 |
| 23 | | Administrative Specialist II | | GRADE C109 |
| 24 | | Administrative Support Specialist | | GRADE C109 |
| 25 | | Administrative Specialist I | | GRADE C106 |
| 26 | (57) | Clinical Business Services Supv. | 5 | \$56,946 |
| 27 | (58) | Maintenance Supervisor | 8 | GRADE C115 |
| 28 | (59) | Medical Records Supervisor | 4 | \$56,946 |
| 29 | (60) | Print Shop Supervisor | 1 | GRADE C115 |
| 30 | (61) | Commercial Graphic Artist | 4 | GRADE C114 |
| 31 | (62) | Institutional Printer | 7 | GRADE C114 |
| 32 | (63) | Program Eligibility Specialist | 33 | GRADE C114 |
| 33 | (64) | Staff Development Specialist | 2 | GRADE C114 |
| 34 | (65) | Stationary Engineer | 15 | GRADE C114 |
| 35 | (66) | Collection Officer | 5 | GRADE C113 |
| 36 | (67) | Commercial Artist I/Graphic Art I | 3 | GRADE C113 |
| | | | | |

| 1 | (68) | Financial Aid Specialist | 1 | GRADE C113 |
|----|-------|---------------------------------|-----|-------------------|
| 2 | (69) | Human Resources Specialist | 10 | GRADE C113 |
| 3 | (70) | Inventory Control Manager | 5 | GRADE C113 |
| 4 | (71) | Logistics Manager | 5 | GRADE C113 |
| 5 | (72) | Medical Billing Specialist | 106 | \$52 ,6 50 |
| 6 | (73) | Medical Diagnostic Analyst | 85 | \$52 ,6 50 |
| 7 | (74) | Multi-Media Specialist | 2 | GRADE C113 |
| 8 | (75) | Photographer | 1 | GRADE C113 |
| 9 | (76) | Printer Estimator/Planner | 1 | GRADE C113 |
| 10 | (77) | Public Information Technician | 9 | GRADE C113 |
| 11 | (78) | Credit & Collections Supervisor | 25 | GRADE C112 |
| 12 | (79) | Day Care Teacher | 14 | GRADE C112 |
| 13 | (80) | Medical Records Technician | 11 | \$50 , 625 |
| 14 | (81) | Purchasing Technician | 3 | GRADE C112 |
| 15 | (82) | Food Preparation Supervisor | 25 | GRADE C111 |
| 16 | (83) | Printer | 1 | GRADE C111 |
| 17 | (84) | Storeroom Supervisor | 9 | GRADE C111 |
| 18 | (85) | Collector | 4 | GRADE C110 |
| 19 | (86) | Health Services Specialist II | 10 | \$46,805 |
| 20 | (87) | Hospital Program Services Asst. | 31 | \$46,805 |
| 21 | (88) | Laboratory Technician | 14 | GRADE C110 |
| 22 | (89) | Warehouse Specialist | 3 | GRADE C110 |
| 23 | (90) | Certified Nursing Assistant | 9 | \$45 , 005 |
| 24 | (91) | Dietetic Technician | 50 | \$45 , 005 |
| 25 | (92) | Hospital Technician | 7 | \$45 , 005 |
| 26 | (93) | Institutional Bus Driver | 2 | \$45 , 005 |
| 27 | (94) | Library Technician | 7 | \$45 , 005 |
| 28 | (95) | Patient Accounts Specialist | 25 | \$45 , 005 |
| 29 | (96) | Research Technician | 60 | GRADE C109 |
| 30 | (97) | Cashier | 55 | GRADE C108 |
| 31 | (98) | Inventory Control Technician | 28 | GRADE C108 |
| 32 | (99) | Maintenance Assistant | 2 | GRADE C108 |
| 33 | (100) | Medical Records Assistant | 10 | \$43,274 |
| 34 | (101) | Housekeeper | 90 | GRADE C107 |
| 35 | (102) | HE Public Safety Dispatcher | 6 | \$40,009 |
| 36 | (103) | Child Care Technician | 232 | GRADE C105 |
| | | | | |

| 1 | (104) | Mail Services Assistant | 7 | GRADE C105 |
|----|-------|--------------------------------------|-------|--------------------|
| 2 | (105) | Shipping & Receiving Clerk | 34 | GRADE C105 |
| 3 | (106) | Caregiver | 20 | GRADE C104 |
| 4 | (107) | Cook | 45 | GRADE C104 |
| 5 | (108) | Institutional Services Supervisor | 4 | GRADE C104 |
| 6 | (109) | Institutional Services Assistant | 108 | GRADE C103 |
| 7 | (110) | Laboratory Assistant | 4 | GRADE C103 |
| 8 | (111) | Food Preparation Technician | 85 | GRADE C102 |
| 9 | | TWELVE MONTH EDUCATIONAL AND GENERAL | | |
| 10 | | ACADEMIC POSITIONS | | |
| 11 | (112) | Faculty | 1,335 | |
| 12 | | Distinguished Professor | | \$480,103 |
| 13 | | Professor | | \$331 ,9 26 |
| 14 | | Associate Professor | | \$304,265 |
| 15 | | Assistant Professor | | \$287,669 |
| 16 | | Instructor | | \$228,049 |
| 17 | | Research Instructor | | \$228,049 |
| 18 | | Research Professor | | \$201 , 288 |
| 19 | | Family Practice Coordinator | | \$201,107 |
| 20 | | Associate Family Practice Coord. | | \$195,644 |
| 21 | | Associate Research Professor | | \$190,193 |
| 22 | | Assistant Family Practice Coord. | | \$184,716 |
| 23 | | Assistant Research Professor | | \$179,576 |
| 24 | (113) | Department Chairperson | 30 | \$475 , 760 |
| 25 | (114) | Educational Support Pool | 349 | |
| 26 | | Instructional Dev Specialist II | | \$148,409 |
| 27 | | Education Coordinator | | \$145,499 |
| 28 | | Clinic Instructor | | \$126,902 |
| 29 | | Instructional Dev Specialist I | | \$120,359 |
| 30 | | Educational Dev Specialist I | | \$95,665 |
| 31 | | Clinic Assistant Instructor | | \$90,759 |
| 32 | (115) | Library Pool | 17 | |
| 33 | | Librarian | | \$131,642 |
| 34 | | Associate Librarian | | \$114,729 |
| 35 | | Senior Librarian Assistant | | \$114,729 |
| 36 | | Assistant Librarian | | \$103,444 |

| 1 | (116) | Research Support Pool | 470 | |
|----|-------|------------------------------------|-----|--------------------|
| 2 | | Research Associate | | \$120 , 359 |
| 3 | | Post Doctoral Fellow | | \$103,444 |
| 4 | | Senior Research Assistant | | \$97 , 576 |
| 5 | | Biostatistician | | \$95 , 113 |
| 6 | | Graduate Assistant | | \$48,564 |
| 7 | (117) | Resident | 160 | \$84 , 780 |
| 8 | (118) | Pharmacy Resident | 13 | \$81 , 590 |
| 9 | (119) | Trainee | 9 | \$31,062 |
| 10 | | PATIENT CARE | | |
| 11 | | NON-CLASSIFIED POSITIONS | | |
| 12 | (120) | Medical Services | 351 | |
| 13 | | Clinic Director | | \$268 , 503 |
| 14 | | Director of Pharmacy | | \$212 , 124 |
| 15 | | Asst. Dir. of Pharmacy | | \$203 , 181 |
| 16 | | Director of University Hospital | | \$189 , 159 |
| 17 | | Assoc. Adm. Patient Care | | \$185,849 |
| 18 | | Patient Care Administrator | | \$185,411 |
| 19 | | Clinical Laboratory Manager | | \$184,992 |
| 20 | | Associate Director of Hospital | | \$170,767 |
| 21 | | Clinical Services Manager | | \$163,695 |
| 22 | | Assistant Director of Hospital | | \$154,215 |
| 23 | | Biomedical Instrument Engineer | | \$148,410 |
| 24 | | Poison Control Specialist | | \$142,155 |
| 25 | | Director of Clinic Nursing | | \$138,053 |
| 26 | | Asst. Adm. Patient Care | | \$132,923 |
| 27 | | Director of Medical Records | | \$128,107 |
| 28 | | Hospital Financial Manager | | \$123,145 |
| 29 | | Biomedical Equipment Tech II | | \$120,359 |
| 30 | | Medical Services Admin. | | \$111,763 |
| 31 | | Research/Clinical Programs Manager | | \$109,168 |
| 32 | | Manager Medical Ancillary Services | | \$91,522 |
| 33 | | Biomedical Equipment Tech I | | \$90,758 |
| 34 | | Clinical Interpreter | | \$89,977 |
| 35 | | Medical Services Mgr. | | \$85 , 624 |
| 36 | | RN Clinical Coordinator | | \$80,059 |

| 1 | | Lab Mgr. Adm. | | \$79,066 |
|----|-------|-------------------------------------|-------|--------------------|
| 2 | (121) | Nursing Services | 2,530 | |
| 3 | | Senior Nurse Anesthetist | | \$22 9, 332 |
| 4 | | Registered Nurse IV | | \$163,695 |
| 5 | | Nurse Anesthetist | | \$171,594 |
| 6 | | Physician Assistant | | \$153,068 |
| 7 | | Advanced Practice Registered Nurse | | \$149,498 |
| 8 | | Specialty Registered Nurse | | \$149,498 |
| 9 | | Registered Nurse III | | \$135,813 |
| 10 | | Certified Nurse Practitioner III | | \$131,032 |
| 11 | | Clinical Nursing Specialist II | | \$122,948 |
| 12 | | Head Nurse | | \$122,948 |
| 13 | | Nurse In-Service Instructor | | \$114,012 |
| 14 | | Clinical Nursing Specialist I | | \$114,011 |
| 15 | | Certified Nurse Practitioner II | | \$113,941 |
| 16 | | Registered Nurse II | | \$107,198 |
| 17 | | Registered Nurse I | | \$101,291 |
| 18 | | Medical Assistant | | \$98,453 |
| 19 | | Certified Nurse Practitioner I | | \$95,163 |
| 20 | | LPN II | | \$76,886 |
| 21 | | Nursing Unit Coordinator | | \$70,391 |
| 22 | | Patient Services Associate | | \$64,332 |
| 23 | | LPN I | | \$62,269 |
| 24 | | Patient Care Technician | | \$50 , 203 |
| 25 | (122) | Medical Ancillary Support | 1,474 | |
| 26 | | Pharmacy Specialist | | \$197,788 |
| 27 | | Pharmacist III | | \$194,414 |
| 28 | | Pharmacist II | | \$188 , 118 |
| 29 | | Pharmacist I | | \$163,477 |
| 30 | | Medical Imaging Electrical Engineer | | \$154 , 476 |
| 31 | | Audiologist | | \$144,296 |
| 32 | | Certified Technologist III | | \$124,921 |
| 33 | | Medical Technologist III | | \$123,965 |
| 34 | | Registered Dietitian | | \$123 , 134 |
| 35 | | Nutritionist | | \$122,520 |
| 36 | | Clinical Laboratory Supv. | | \$114,397 |

| 1 | | Respiratory Therapist Supervisor | | \$107,199 |
|----|-------|------------------------------------|--------|--------------------|
| 2 | | Clinical Technician III | | \$107,198 |
| 3 | | X-Ray Technician III | | \$102,372 |
| 4 | | Special Procedures Technician | | \$ 98, 453 |
| 5 | | Certified Procedure Coding Spec. | | \$ 98, 452 |
| 6 | | Medical Technologist II | | \$97,167 |
| 7 | | Certified Technologist II | | \$95,163 |
| 8 | | X-Ray Technician II | | \$91,165 |
| 9 | | Certified Technologist I | | \$89 , 380 |
| 10 | | Medical Technologist I | | \$88,676 |
| 11 | | Med Lab Technician | | \$85 ,9 85 |
| 12 | | Clinical Technician II | | \$83,704 |
| 13 | | X-Ray Technician I | | \$79 , 952 |
| 14 | | Lab Technician III | | \$66 , 152 |
| 15 | | Clinical Technician I | | \$65 , 224 |
| 16 | | Point of Service Coordinator | | \$65 , 224 |
| 17 | | Health Information Svs. Analyst II | | \$45 , 303 |
| 18 | | Health Information Svs. Analyst I | | \$39,641 |
| 19 | (123) | Rehabilitation Therapy Pool | 105 | |
| 20 | | Dir. of Rehabilitation Services | | \$153 , 573 |
| 21 | | Dir. of Physical Therapy | | \$133,542 |
| 22 | | Dir. of Occupational Therapy | | \$133,542 |
| 23 | | Physical Therapist | | \$121,851 |
| 24 | | Occupational Therapist | | \$116,123 |
| 25 | | Speech Therapist | | \$116,123 |
| 26 | | Physical Therapist Assistant | | \$102,611 |
| 27 | (124) | Psychiatry Pool | 121 | |
| 28 | | Mental Health Professional II | | \$103,444 |
| 29 | | Mental Health Professional I | | \$97,576 |
| 30 | | MAX. NO. OF EMPLOYEES | 11,446 | |
| 31 | | | | |

32 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for 33 the University of Arkansas for Medical Sciences for the 2022-2023 fiscal 34 year, the following maximum number of part-time or temporary employees, to be 35 known as "Extra Help", payable from funds appropriated herein for such 36 purposes: six hundred twenty-five (625) temporary or part-time employees,

when needed, at rates of pay not to exceed those provided in the Uniform
 Classification and Compensation Act, or its successor, or this act for the
 appropriate classification.

4

SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA 7 HELP - UNIVERSITY HOSPITAL PRN POOL. There is hereby authorized for the 8 University of Arkansas For Medical Sciences, the following number of part-9 time or temporary positions, to be known as "PRN Extra Help", payable from 10 funds appropriated herein, for the purpose of employing RN's and LPN's in a 11 Nursing PRN Pool; four hundred ten (410), when needed, at rated of pay not to 12 exceed the rate of pay for comparable positions authorized by this Act. If the agency requests continuation of a "PRN Extra Help" position(s) as 13 14 established herein during the next fiscal year, the extra help position(s) 15 must be requested as a new extra help position(s) in the agency's budget 16 request.

17 The provisions of this section shall be in effect only from July 1, 2021 18 <u>2022</u> through June 30, 2022 <u>2023</u>.

19

20 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA 21 22 HELP - UAMS TEMPS. There is hereby authorized for the University of Arkansas 23 for Medical Sciences, the following number of part-time or temporary positions, to be known as "UAMS TEMPS/EXTRA HELP", payable from funds 24 25 appropriated herein, for the purpose of employing qualifies individuals in a UAMS Temporary Pool: five hundred thirty (530), when needed, at rates of pay 26 27 not to exceed the rate of pay for comparable positions authorized by this 28 Act.

29 The provisions of this section shall be in effect only from July 1, $\frac{2021}{30}$ 30 $\frac{2022}{2022}$ through June 30, $\frac{2022}{2023}$.

31

32 SECTION 5. APPROPRIATION - OPERATIONS. There is hereby appropriated, 33 to the University of Arkansas for Medical Sciences, to be payable from the 34 University of Arkansas Medical Center Fund, for personal services and 35 operating expenses of the University of Arkansas for Medical Sciences for the 36 fiscal year ending June 30, 2023, the following:

SB18

| 1 | | | |
|--|---|---|---|
| 2 | ITEM | | FISCAL YEAR |
| 3 | NO. | | 2022-2023 |
| 4 | (01) | REGULAR SALARIES | \$93,131,226 |
| 5 | (02) | PERSONAL SERVICES MATCHING | 12,558,404 |
| 6 | (03) | FUNDED DEPRECIATION | 1,193,320 |
| 7 | (04) | TEXARKANA AHEC | 261,659 |
| 8 | (05) | POISON & DRUG INFO CENTER | 828,587 |
| 9 | (06) | ADDITIONAL AHEC SUPPORT | 2,408,643 |
| 10 | (07) | GRANTS TO CHILDREN'S HOSPITAL, | |
| 11 | | REGULAR SALARIES AND OPERATING | |
| 12 | | EXPENSES FOR INDIGENT CARE | 5,819,458 |
| 13 | | TOTAL AMOUNT APPROPRIATED | \$116,201,297 |
| 14 | | | |
| 15 | | SECTION 6. APPROPRIATION - CASH FUNDS. There is h | ereby appropriated, |
| 16 | to th | e University of Arkansas for Medical Sciences, to b | e payable from cash |
| 17 | funds | as defined by Arkansas Code 19-4-801, for personal | services and |
| 18 | opera | ting expenses of the University of Arkansas for Med | ical Sciences for the |
| | | | |
| 19 | fisca | l year ending June 30, 2023, the following: | |
| 19 20 | fisca | l year ending June 30, 2023, the following: | |
| | fisca ITEM | l year ending June 30, 2023, the following: | FISCAL YEAR |
| 20 | | l year ending June 30, 2023, the following: | FISCAL YEAR 2022-2023 |
| 20 21 | ITEM | l year ending June 30, 2023, the following: REGULAR SALARIES | |
| 20 21 22 | ITEM NO. | | 2022-2023 |
| 20 21 22 23 | ITEM <u>NO.</u> (01) | REGULAR SALARIES | 2022-2023 \$1,000,000,000 |
| 20 21 22 23 24 | ITEM <u>NO.</u> (01) (02) | REGULAR SALARIES EXTRA HELP | 2022-2023 \$1,000,000,000 25,000,000 |
| 20 21 22 23 24 25 | ITEM <u>NO.</u> (01) (02) (03) | REGULAR SALARIES EXTRA HELP OVERTIME | 2022-2023 \$1,000,000,000 25,000,000 20,000,000 |
| 20 21 22 23 24 25 26 | ITEM <u>NO.</u> (01) (02) (03) (04) | REGULAR SALARIES EXTRA HELP OVERTIME PERSONAL SERVICES MATCHING | 2022-2023 \$1,000,000,000 25,000,000 20,000,000 |
| 20 21 22 23 24 25 26 27 | ITEM <u>NO.</u> (01) (02) (03) (04) | REGULAR SALARIES EXTRA HELP OVERTIME PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION | 2022-2023 \$1,000,000,000 25,000,000 20,000,000 275,000,000 |
| 20 21 22 23 24 25 26 27 28 | ITEM <u>NO.</u> (01) (02) (03) (04) | REGULAR SALARIES EXTRA HELP OVERTIME PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE | 2022-2023 \$1,000,000,000 25,000,000 20,000,000 275,000,000 645,000,000 |
| 20 21 22 23 24 25 26 27 28 29 | ITEM <u>NO.</u> (01) (02) (03) (04) | REGULAR SALARIES EXTRA HELP OVERTIME PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL | 2022-2023 \$1,000,000,000 25,000,000 20,000,000 275,000,000 645,000,000 15,000,000 |
| 20 21 22 23 24 25 26 27 28 29 30 | ITEM <u>NO.</u> (01) (02) (03) (04) | REGULAR SALARIES EXTRA HELP OVERTIME PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES | 2022-2023 \$1,000,000,000 25,000,000 20,000,000 275,000,000 645,000,000 15,000,000 45,000,000 |
| 20 21 22 23 24 25 26 27 28 29 30 31 | ITEM <u>NO.</u> (01) (02) (03) (04) | REGULAR SALARIES EXTRA HELP OVERTIME PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY | $\frac{2022-2023}{\$1,000,000,000}$ $\frac{25,000,000}{20,000,000}$ $\frac{275,000,000}{15,000,000}$ $\frac{645,000,000}{45,000,000}$ $\frac{85,000,000}{85,000,000}$ |
| 20 21 22 23 24 25 26 27 28 29 30 31 32 | ITEM NO. (01) (02) (03) (04) (05) | REGULAR SALARIES EXTRA HELP OVERTIME PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. | $\frac{2022-2023}{\$1,000,000,000}$ $25,000,000$ $20,000,000$ $275,000,000$ $645,000,000$ $45,000,000$ $85,000,000$ 0 |
| 20 21 22 23 24 25 26 27 28 29 30 31 32 33 | ITEM NO. (01) (02) (03) (04) (05) | REGULAR SALARIES EXTRA HELP OVERTIME PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. CAPITAL IMPROVEMENTS | $\frac{2022-2023}{\$1,000,000,000}$ $\frac{25,000,000}{20,000,000}$ $\frac{275,000,000}{15,000,000}$ $\frac{645,000,000}{45,000,000}$ $\frac{85,000,000}{0}$ |

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| 1 | (09) | CHILDREN'S JUSTICE ACT | 250,000 |
|---|------|-------------------------------|------------------------|
| 2 | (10) | WAR MEMORIAL PARKING FEES | 50,000 |
| 3 | (11) | INDIGENT CARE & BREAST CANCER | |
| 4 | | RESEARCH PROGRAM GRANTS/AID | 10,000,000 |
| 5 | (12) | PHARMACY STUDENT LOANS | 550,000 |
| 6 | | TOTAL AMOUNT APPROPRIATED | <u>\$2,460,850,000</u> |

8 SECTION 7. APPROPRIATION - NURSING LOANS AND SCHOLARSHIPS. There is 9 hereby appropriated, to the University of Arkansas for Medical Sciences, to 10 be payable from the Miscellaneous Agencies Fund Account, for loans and/or 11 scholarships of the Rural Advanced Nursing Practice Student Loan and 12 Scholarship Program and the Advanced Nursing Practice Community Match Student 13 Loan and Scholarship Program, all as may be authorized by law, of the 14 University of Arkansas for Medical Sciences for the fiscal year ending June 15 30, 2023, the following:

17 ITEM FISCAL YEAR 18 NO. 2022-2023 19 ADVANCED NURSING PRACTICE COMMUNITY (01) 20 MATCH STUDENT LOAN & SCHOLARSHIP 21 PROGRAM LOANS AND/OR SCHOLARSHIPS \$150,000 22 (02) RURAL ADVANCED NURSING PRACTICE 23 STUDENT LOAN & SCHOLARSHIP PROGRAM LOANS AND/OR SCHOLARSHIPS 24 150,000 25 TOTAL AMOUNT APPROPRIATED \$300,000

26 27 SECTION 8. APPROPRIATION - MEDICAL LOANS AND SCHOLARSHIPS. There is 28 hereby appropriated, to the University of Arkansas for Medical Sciences, to 29 be payable from the Miscellaneous Agencies Fund Account, for loans and/or 30 scholarships of the Rural Medical Practice Student Loan and Scholarship 31 Program and the Community Match Student Loan and Scholarship Program, all as 32 may be authorized by law, of the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2023, the following: 33 34

| 35 | ITEM | FISCAL YEAR |
|----|------|-------------|
| 36 | NO. | 2022-2023 |
| | | |

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| 1 | (01) RURAL MEDICAL PRACTICE STUDENT LOAN & | | |
|----------------|--|--------------------------|--|
| 2 | SCHOLARSHIP PROGRAM LOANS AND/OR | | |
| 3 | SCHOLARSHIPS | \$300,000 | |
| 4 | (02) COMMUNITY MATCH STUDENT LOAN & | | |
| 5 | SCHOLARSHIP PROGRAM LOANS AND/OR | | |
| 6 | SCHOLARSHIPS | 150,000 | |
| 7 | TOTAL AMOUNT APPROPRIATED | \$450,000 | |
| 8 | | | |
| 9 | SECTION 9. APPROPRIATION - BREAST CANCER RESEARCH. T | here is hereby | |
| 10 | appropriated, to the University of Arkansas for Medical Sci | ences, to be | |
| 11 | payable from the Breast Cancer Research Fund, for allocatio | n to the Breast | |
| 12 | Cancer Research Program for the awarding of grants, chairs | and contracts to | |
| 13 | researchers for research with respect to the cause, cure, t | reatment, | |
| 14 | prevention and earlier detection of breast cancer and for d | eveloping | |
| 15 | leadership in research in Arkansas, as may be authorized by law, of the | | |
| 16 | University of Arkansas for Medical Sciences for the fiscal year ending June | | |
| 17 | 30, 2023, the following: | | |
| 18 | | | |
| 19 | ITEM | FISCAL YEAR | |
| 20 | NO. | 2022-2023 | |
| 21 | (01) BREAST CANCER RESEARCH PROGRAM | | |
| 22 | EXPENSES | \$1,194,216 | |
| 23 | | | |
| 24 | SECTION 10. APPROPRIATION - POISON AND DRUG INFORMATI | ON CENTER AND | |
| 25 | DISEASE MANAGEMENT. There is hereby appropriated, to the U | niversity of | |
| 26 | Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies | | |
| 27 | Fund Account, for providing additional support for the Arka | nsas Poison and | |
| 28 | Drug Information Center and support for Disease State Manag | ement of the | |
| 29 | College of Pharmacy of the University of Arkansas for Medical Sciences for | | |
| 30 | | ar berenees for | |
| | the fiscal year ending June 30, 2023, the following: | | |
| 31 | the fiscal year ending June 30, 2023, the following: | | |
| 31 32 | the fiscal year ending June 30, 2023, the following: ITEM | FISCAL YEAR | |
| 32 33 | ITEM NO. | | |
| 32 33 34 | ITEM | FISCAL YEAR 2022-2023 | |
| 32 33 | ITEM NO. | FISCAL YEAR | |

1 TOTAL AMOUNT APPROPRIATED \$299,959 2 SECTION 11. APPROPRIATION - BREAST CANCER RESEARCH - SUSAN G. KOMEN. 3 4 There is hereby appropriated, to the University of Arkansas for Medical 5 Sciences, to be payable from the Breast Cancer Research Fund, from proceeds 6 of the design use contribution from the Susan G. Komen Breast Cancer 7 Education, Research, and Awareness License Plate, for expenses of the 8 Arkansas Cancer Research Center Breast Program and grants to the Arkansas 9 affiliate of the Susan G. Komen Foundation by the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2023, the following: 10 11 12 ITEM FISCAL YEAR 13 NO. 2022-2023 14 (01) ARKANSAS CANCER RESEARCH CENTER 15 BREAST PROGRAM FOR BREAST CANCER 16 EDUCATION, OUTREACH AND RESEARCH 17 EXPENSES AND GRANTS TO THE ARK. AFFILIATE OF THE SUSAN G. KOMEN 18 19 FOUNDATION \$500,000 20 SECTION 12. APPROPRIATION - DOMESTIC VIOLENCE SHELTER PROGRAMS AND 21 22 There is hereby appropriated, to the University of Arkansas for GRANTS. 23 Medical Sciences, to be payable from the Domestic Peace Fund, for operations 24 of domestic violence shelter programs and statewide grants to domestic 25 violence shelters by the University of Arkansas for Medical Sciences -26 Arkansas Child Abuse/Rape/Domestic Violence Commission for the fiscal year 27 ending June 30, 2023, the following: 28 29 ITEM FISCAL YEAR 30 NO. 2022-2023 (01) DOMESTIC VIOLENCE SHELTER PROGRAMS 31 \$6,100,000 1,050,000 32 (02) DOMESTIC VIOLENCE SHELTER GRANTS 33 TOTAL AMOUNT APPROPRIATED \$7,150,000 34 SECTION 13. APPROPRIATION - CHILD ABUSE AND NEGLECT PROGRAMS. There is 35 36 hereby appropriated, to the University of Arkansas for Medical Sciences, to

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1 be payable from the University of Arkansas Medical Center Fund, for child 2 abuse and neglect expenses and grants of the University of Arkansas for 3 Medical Sciences - Arkansas Child Abuse/Rape/Domestic Violence Commission for 4 the fiscal year ending June 30, 2023, the following: 5 6 ITEM FISCAL YEAR 7 NO. 2022-2023 8 (01) FOR EXPENSES ASSOCIATED WITH CHILD 9 ABUSE AND NEGLECT PROGRAMS, INCLUDING 10 BUT NOT LIMITED TO, GRANTS TO STATE 11 AGENCIES, CHILD ADVOCACY CENTERS, 12 CHILD SAFETY CENTERS, AND OTHER ELIGIBLE ENTITIES 13 \$1,000,000 14 15 SECTION 14. APPROPRIATION - PSYCHIATRIC RESEARCH INSTITUTE AND 16 DEPARTMENT OF PEDIATRICS. There is hereby appropriated, to the University of 17 Arkansas for Medical Sciences, to be payable from the University of Arkansas 18 Medical Center Fund, for personal services, operating expenses, and grants of 19 the Building Effective Services for Trauma programs for children and 20 adolescents of the University of Arkansas for Medical Sciences for the fiscal 21 year ending June 30, 2023, the following: 22 23 ITEM FISCAL YEAR 2022-2023 24 NO. 25 (01) PSYCHIATRIC RESEARCH INSTITUTE 26 EXPENSES FOR TRAINING, TREATMENT, 27 COMMUNITY PROVIDERS, & PERSONAL 28 SERVICES \$1,334,728 29 (02) DEPARTMENT OF PEDIATRICS EXPENSES FOR TRAINING, TREATMENT, & ADVOCATE 30 500,000 31 EDUCATION 32 (03) DEPARTMENT OF PEDIATRICS EXPENSES FOR 33 MEDICAL EXAMINATION, CONSULTATION, EDUCATION, & TRAINING 34 200,000 TOTAL AMOUNT APPROPRIATED 35 \$2,034,728

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| 1 | SECTION 15. APPROPRIATION - POISON AND DRUG INFORMATION | CENTER. There |
|--|--|--|
| 2 | is hereby appropriated, to the University of Arkansas for Medi | cal Sciences, |
| 3 | to be payable from the Miscellaneous Agencies Fund Account, for | r personal |
| 4 | services, maintenance and operating expenses of the University | of Arkansas |
| 5 | for Medical Sciences - Poison and Drug Information Center of t | he College of |
| 6 | Pharmacy for the fiscal year ending June 30, 2023, the following | ng: |
| 7 | | |
| 8 | ITEM | FISCAL YEAR |
| 9 | NO. | 2022-2023 |
| 10 | (01) POISON & DRUG INFORMATION CENTER | |
| 11 | PERSONAL SERVICES, MAINTENANCE AND | |
| 12 | OPERATING EXPENSES | \$400,000 |
| 13 | | |
| 14 | SECTION 16. APPROPRIATION - UAMS - HEALTHCARE INITIATIVE | • There is |
| 15 | hereby appropriated, to the University of Arkansas for Medical | Sciences, to |
| 16 | be payable from the University of Arkansas Medical Center Fund | , for personal |
| 17 | services, operating expenses and grants of the University of A | rkansas for |
| 18 | Medical Sciences - Healthcare Initiative for the fiscal year en | nding June 30. |
| 10 | | |
| 19 | 2023, the following: | |
| 19 20 | | |
| 19 20 21 | ITEM | FISCAL YEAR |
| 19 20 21 22 | ITEM NO. | FISCAL YEAR 2022-2023 |
| 19 20 21 22 23 | ITEM NO. (01) AREA HEALTH EDUCATION CENTERS | FISCAL YEAR 2022-2023 \$3,400,000 |
| 19 20 21 22 23 24 | ITEM <u>NO.</u> (01) AREA HEALTH EDUCATION CENTERS (02) ARKANSAS HEALTH DATA INITIATIVE | FISCAL YEAR 2022-2023 \$3,400,000 700,000 |
| 19 20 21 22 23 24 25 | ITEM NO. (01) AREA HEALTH EDUCATION CENTERS (02) ARKANSAS HEALTH DATA INITIATIVE (03) UAMS NORTHWEST ARK. MEDICAL SCHOOL | FISCAL YEAR 2022-2023 \$3,400,000 700,000 3,000,000 |
| 19 20 21 22 23 24 25 26 | ITEM <u>NO.</u> (01) AREA HEALTH EDUCATION CENTERS (02) ARKANSAS HEALTH DATA INITIATIVE | FISCAL YEAR 2022-2023 \$3,400,000 700,000 |
| 19 20 21 22 23 24 25 26 27 | ITEM NO. (01) AREA HEALTH EDUCATION CENTERS (02) ARKANSAS HEALTH DATA INITIATIVE (03) UAMS NORTHWEST ARK. MEDICAL SCHOOL TOTAL AMOUNT APPROPRIATED = | FISCAL YEAR 2022-2023 \$3,400,000 700,000 3,000,000 \$7,100,000 |
| 19 20 21 22 23 24 25 26 27 28 | ITEM NO. (01) AREA HEALTH EDUCATION CENTERS (02) ARKANSAS HEALTH DATA INITIATIVE (03) UAMS NORTHWEST ARK. MEDICAL SCHOOL TOTAL AMOUNT APPROPRIATED SECTION 17. APPROPRIATION - ARKANSAS COMMISSION FOR THE D | FISCAL YEAR 2022-2023 \$3,400,000 700,000 3,000,000 \$7,100,000 |
| 19 20 21 22 23 24 25 26 27 28 29 | ITEM NO. (01) AREA HEALTH EDUCATION CENTERS (02) ARKANSAS HEALTH DATA INITIATIVE (03) UAMS NORTHWEST ARK. MEDICAL SCHOOL TOTAL AMOUNT APPROPRIATED SECTION 17. APPROPRIATED UMBILICAL CORD BLOOD INITIATIVE. There is hereby appropriated | FISCAL YEAR 2022-2023 \$3,400,000 700,000 3,000,000 \$7,100,000 \$7,100,000 |
| 19 20 21 22 23 24 25 26 27 28 29 30 | ITEM NO. (01) AREA HEALTH EDUCATION CENTERS (02) ARKANSAS HEALTH DATA INITIATIVE (03) UAMS NORTHWEST ARK. MEDICAL SCHOOL TOTAL AMOUNT APPROPRIATED SECTION 17. APPROPRIATED SECTION 17. APPROPRIATION - ARKANSAS COMMISSION FOR THE MEDICAL CORD BLOOD INITIATIVE. There is hereby appropriated UMBILLICAL CORD BLOOD INITIATIVE. There is hereby appropriated University of Arkansas for Medical Sciences, to be payable from | FISCAL YEAR 2022-2023 \$3,400,000 700,000 3,000,000 \$7,100,000 \$7,100,000 NEWBORN , to the m the Newborn |
| 19 20 21 22 23 24 25 26 27 28 29 30 31 | ITEM NO. (01) AREA HEALTH EDUCATION CENTERS (02) ARKANSAS HEALTH DATA INITIATIVE (03) UAMS NORTHWEST ARK. MEDICAL SCHOOL TOTAL AMOUNT APPROPRIATED SECTION 17. APPROPRIATED SECTION 17. APPROPRIATION - ARKANSAS COMMISSION FOR THE I UMBILICAL CORD BLOOD INITIATIVE. There is hereby appropriated University of Arkansas for Medical Sciences, to be payable from Umbilical Cord Blood Initiative Fund, for personal services and | FISCAL YEAR 2022-2023 \$3,400,000 700,000 3,000,000 \$7,100,000 \$7,100,000 NEWBORN , to the m the Newborn d operating |
| 19 20 21 22 23 24 25 26 27 28 29 30 31 32 | ITEM NO. (01) AREA HEALTH EDUCATION CENTERS (02) ARKANSAS HEALTH DATA INITIATIVE (03) UAMS NORTHWEST ARK. MEDICAL SCHOOL TOTAL AMOUNT APPROPRIATED SECTION 17. APPROPRIATION - ARKANSAS COMMISSION FOR THE I UMBILICAL CORD BLOOD INITIATIVE. There is hereby appropriated University of Arkansas for Medical Sciences, to be payable from Umbilical Cord Blood Initiative Fund, for personal services and expenses of the University of Arkansas for Medical Sciences - A | FISCAL YEAR 2022-2023 \$3,400,000 700,000 3,000,000 \$7,100,000 \$7,100,000 NEWBORN , to the m the Newborn d operating Arkansas |
| 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 | ITEM NO. (01) AREA HEALTH EDUCATION CENTERS (02) ARKANSAS HEALTH DATA INITIATIVE (03) UAMS NORTHWEST ARK. MEDICAL SCHOOL TOTAL AMOUNT APPROPRIATED SECTION 17. APPROPRIATED SECTION 17. APPROPRIATION - ARKANSAS COMMISSION FOR THE R UMBILICAL CORD BLOOD INITIATIVE. There is hereby appropriated University of Arkansas for Medical Sciences, to be payable from Umbilical Cord Blood Initiative Fund, for personal services and expenses of the University of Arkansas for Medical Sciences - A Commission for the Newborn Umbilical Cord Blood Initiative for | FISCAL YEAR 2022-2023 \$3,400,000 700,000 3,000,000 \$7,100,000 \$7,100,000 NEWBORN , to the m the Newborn d operating Arkansas |
| 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 | ITEM NO. (01) AREA HEALTH EDUCATION CENTERS (02) ARKANSAS HEALTH DATA INITIATIVE (03) UAMS NORTHWEST ARK. MEDICAL SCHOOL TOTAL AMOUNT APPROPRIATED SECTION 17. APPROPRIATED UMBILICAL CORD BLOOD INITIATIVE. There is hereby appropriated University of Arkansas for Medical Sciences, to be payable from Umbilical Cord Blood Initiative Fund, for personal services and expenses of the University of Arkansas for Medical Sciences - A | FISCAL YEAR 2022-2023 \$3,400,000 700,000 3,000,000 \$7,100,000 \$7,100,000 NEWBORN , to the m the Newborn d operating Arkansas |
| 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 | ITEM NO. (01) AREA HEALTH EDUCATION CENTERS (02) ARKANSAS HEALTH DATA INITIATIVE (03) UAMS NORTHWEST ARK. MEDICAL SCHOOL TOTAL AMOUNT APPROPRIATED SECTION 17. APPROPRIATED SECTION 17. APPROPRIATION - ARKANSAS COMMISSION FOR THE R UMBILICAL CORD BLOOD INITIATIVE. There is hereby appropriated University of Arkansas for Medical Sciences, to be payable from Umbilical Cord Blood Initiative Fund, for personal services and expenses of the University of Arkansas for Medical Sciences - A Commission for the Newborn Umbilical Cord Blood Initiative for | FISCAL YEAR 2022-2023 \$3,400,000 700,000 3,000,000 \$7,100,000 \$7,100,000 NEWBORN , to the m the Newborn d operating Arkansas |

1 2022-2023 NO. 2 (01) NEWBORN UMBILICAL CORD BLOOD 3 INITIATIVE PERSONAL SERVICES AND 4 OPERATING EXPENSES \$546,000 5 6 SECTION 18. APPROPRIATION - NEWBORN UMBILICAL CORD BLOOD PROGRAM. 7 There is hereby appropriated, to the University of Arkansas for Medical 8 Sciences, to be payable from the University of Arkansas Medical Center Fund, 9 for personal services, operating expenses, travel, grants and contracts of the University of Arkansas for Medical Sciences - Newborn Umbilical Cord 10 Blood Program for the fiscal year ending June 30, 2023, the following: 11 12 13 ITEM FISCAL YEAR 14 2022-2023 NO. 15 (01) NEWBORN UMBILICAL CORD BLOOD PROGRAM 16 EXPENSES \$250,000 17 SECTION 19. APPROPRIATION - COLORECTAL CANCER SCREENING AND RESEARCH. 18 19 There is hereby appropriated, to the University of Arkansas for Medical 20 Sciences, to be payable from the University of Arkansas Medical Center Fund, 21 for personal services, operating expenses, programmatic and other costs 22 associated with the research and screening of colorectal cancer of the 23 University of Arkansas for Medical Sciences for the fiscal year ending June 24 30, 2023, the following: 25 26 ITEM FISCAL YEAR 27 NO. 2022-2023 (01) COLORECTAL CANCER SCREENING & RESEARCH 28 \$5,000,000 29 SECTION 20. APPROPRIATION - ADULT SICKLE CELL DISEASE PROGRAM. 30 There 31 is hereby appropriated, to the University of Arkansas for Medical Sciences, 32 to be payable from the University of Arkansas Medical Center Fund, for 33 personal services and operating expenses of establishing and operating Sickle 34 Cell Clinics and Outreach Efforts of the University of Arkansas for Medical 35 Sciences - Adult Sickle Cell Disease Program for the fiscal year ending June 36 30, 2023, the following:

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| 1 | | |
|----|--|-------------------|
| 2 | ITEM | FISCAL YEAR |
| 3 | NO. | 2022-2023 |
| 4 | (01) ADULT SICKLE CELL DISEASE PROGRAM | |
| 5 | INITIATIVE PERSONAL SERVICES AND | |
| 6 | OPERATING EXPENSES | \$379,993 |
| 7 | | |
| 8 | SECTION 21. APPROPRIATION - ARKANSAS CENTER FOR HEALT | H IMPROVEMENT. |
| 9 | There is hereby appropriated, to the University of Arkansas | for Medical |
| 10 | Sciences, to be payable from the Miscellaneous Agencies Fun | d Account, for |
| 11 | personal services and maintenance and operating expenses of the Arkansas | |
| 12 | Center for Health Improvement, of the University of Arkansa | s for Medical |
| 13 | Sciences for the fiscal year ending June 30, 2023, the foll | owing: |
| 14 | | |
| 15 | ITEM | FISCAL YEAR |
| 16 | NO. | 2022-2023 |
| 17 | (01) ARKANSAS CENTER FOR HEALTH | |
| 18 | IMPROVEMENT EXPENSES | \$500,000 |
| 19 | | |
| 20 | SECTION 22. APPROPRIATION - WINTHROP P. ROCKEFELLER C | ANCER INSTITUTE. |
| 21 | There is hereby appropriated, to the University of Arkansas | for Medical |
| 22 | Sciences, to be payable from the University of Arkansas for | Medical Sciences |
| 23 | National Cancer Institute Designation Trust Fund, for perso | nal services and |
| 24 | operating expenses of the University of Arkansas for Medica | l Sciences - |
| 25 | Winthrop P. Rockefeller Cancer Institute for the fiscal yea | r ending June 30, |
| 26 | 2023, the following: | |
| 27 | | |
| 28 | ITEM | FISCAL YEAR |
| 29 | <u>NO.</u> | 2022-2023 |
| 30 | (01) REGULAR SALARIES | \$18,503,906 |
| 31 | (02) OVERTIME | 15,000 |
| 32 | (03) PERSONAL SERVICES MATCHING | 5,181,094 |
| 33 | (04) MAINT. & GEN. OPERATION | |
| 34 | (A) OPER. EXPENSE | 6,000,000 |
| 35 | (B) CONF. & TRAVEL | 300,000 |
| 36 | (C) PROF. FEES | 0 |

| 1 | (D) CAP. OUTLAY | 4,000,000 |
|----|---|--------------------|
| 2 | (E) DATA PROC. | 0 |
| 3 | (05) CAPITAL IMPROVEMENTS | 6,000,000 |
| 4 | (06) WPRCI CONNECT NURSE NAVIGATION | |
| 5 | PROGRAM EXPENSES | 1,350,000 |
| 6 | TOTAL AMOUNT APPROPRIATED | \$41,350,000 |
| 7 | | |
| 8 | SECTION 23. APPROPRIATION - CASH FUNDS - PANS/PANDAS. | There is hereby |
| 9 | appropriated, to the University of Arkansas for Medical Sci | ences, to be |
| 10 | payable from cash funds as defined by Arkansas Code 19-4-80 | l, for personal |
| 11 | services and operating expenses of the University of Arkans | as for Medical |
| 12 | Sciences - PANS/PANDAS Clinic and Programs for the fiscal y | ear ending June |
| 13 | 30, 2023, the following: | |
| 14 | | |
| 15 | ITEM | FISCAL YEAR |
| 16 | <u>NO.</u> | 2022-2023 |
| 17 | (01) PERSONAL SERVICES & OPERATING EXPENSES | |
| 18 | OF PANS/PANDAS CLINIC & PROGRAMS | \$175,000 |
| 19 | | |
| 20 | SECTION 24. APPROPRIATION - RURAL BROADBAND GRANTS. | There is hereby |
| 21 | appropriated, to the University of Arkansas for Medical Sci | ences, to be |
| 22 | payable from the Rural Broadband I.D. Expenses Trust Fund, | for rural |
| 23 | broadband grants by the University of Arkansas for Medical | Sciences Institute |
| 24 | for Digital Health and Innovation for the fiscal year endin | g June 30, 2023, |
| 25 | the following: | |
| 26 | | |
| 27 | ITEM | FISCAL YEAR |
| 28 | NO. | 2022-2023 |
| 29 | (01) RURAL BROADBAND GRANTS | \$5,000,000 |
| 30 | | |
| 31 | SECTION 25. APPROPRIATION - ARKANSAS BREAST MILK BANK | . There is hereby |
| 32 | appropriated, to the University of Arkansas for Medical Sci | ences, to be |
| 33 | payable from the Breast Milk Bank Special Fund, for persona | al services and |
| 34 | operating expenses of the University of Arkansas for Medica | l Sciences - |
| 35 | Arkansas Breast Milk Bank for the fiscal year ending June 3 | 30, 2023, the |
| 36 | following: | |
| | | |

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1 2 ITEM FISCAL YEAR 3 NO. 2022-2023 4 (01) ARKANSAS BREAST MILK BANK PERSONAL 5 SERVICES & OPERATING EXPENSES \$1,700,000 6 7 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 9 LEGISLATIVE FINDINGS AND INTENT. 10 The General Assembly finds that: (a) 11 Generally, local entities do not budget for or have funds (1)12 available for broadband due-diligence business studies in connection with 13 making application for federal grants or loans for broadband development 14 programs; 15 (2) In order to spur further development of broadband in rural 16 Arkansas, it is necessary for local entities to conduct due-diligence 17 business studies before application for federal grants or loans for broadband development programs; 18 19 (3) Expenses associated with broadband due-diligence business 20 studies can be burdensome to rural Arkansas communities, and it is in the 21 best interest of all Arkansans to make this investment; 22 (4) Under current Arkansas law, only certain eligible 23 telecommunications carriers have benefitted from the Arkansas High Cost Fund, 24 which underwrites broadband deployment; and (5) It is necessary to provide funds to local entities to 25 26 further wide-spread broadband deployment, particularly in unserved and 27 underserved rural Arkansas, and to determine the feasibility of broadband 28 deployment for local entities that currently do not have federally-defined 29 broadband services and where these broadband due-diligence business studies 30 have not been conducted before. 31 It is the intent of the General Assembly to provide funds to local (b) 32 entities to defray expenses for broadband due-diligence business studies in 33 connection with preparation for federal grant and loan applications for 34 broadband development programs administered by the Federal Communications 35 Commission, the United States Department of Agriculture, or other federal

36 agency to spur federally-defined broadband development in rural Arkansas.

20

1 The provisions of this section shall be in effect only from July 1, 2021 2 2022 through June 30, 2022 2023. 3 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 4 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 6 MANAGEMENT OF RURAL BROADBAND I.D. EXPENSES TRUST FUND GRANT APPLICATION 7 PROCESS. 8 The Institute for Digital Health and Innovation of the University (a) 9 of Arkansas for Medical Sciences shall manage the Rural Broadband I.D. 10 Expenses Trust Fund grant application process for local entities. 11 (b) The Institute for Digital Health and Innovation shall: 12 (1) Determine Rural Broadband I.D. Expenses Trust Fund grantees; 13 (2) Promulgate rules necessary to implement this act; 14 (3)(A) Determine the amount of the Rural Broadband I.D. Expenses 15 Trust Fund grant funds disbursed to an applicant. 16 (B) An applicant may be a prospective and qualified 17 applicant for a federal grant or loan for a broadband development program 18 under the federal regulations promulgated by the Federal Communications 19 Commission, the United States Department of Agriculture, or other federal 20 agency; 21 (4) Make the determination if the grants shall be awarded; and 22 (5) Inform the Treasurer of State when a determination is made 23 for the awarding of Rural Broadband I.D. Expenses Trust Fund grants. 24 The Rural Broadband I.D. Expenses Trust Fund grants awarded under (c) 25 this act shall: 26 (1) Not exceed seventy-five thousand dollars (\$75,000) per 27 grant; 28 (2) Be limited to thirty (30) total one-time grant awards; and 29 (3) Be made to a federally deposit-insured financial institution 30 designated by the local entity that is a Rural Broadband I.D. Expenses Trust 31 Fund grantee. 32 (d)(1) A local entity that is a Rural Broadband I.D. Expenses Trust 33 Fund grantee shall: 34 (A) Manage the funds it receives for conducting the 35 broadband due-diligence business studies; and (B) File with the Institute for Digital Health and 36

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1 Innovation of the University of Arkansas for Medical Sciences an audited 2 accounting of disbursed funds for conducting the broadband due-diligence 3 business studies, including information concerning the organizations 4 conducting the broadband due-diligence business studies, the amount paid to 5 those organizations, and the due date of the broadband due-diligence business 6 studies. The accounting described in subdivision (d)(1)(B) of this 7 (2) 8 section shall be filed no later than: 9 (A)(i) Four (4) months from the date of receipt of the 10 funds. 11 (ii) A local entity that files an accounting filed 12 under subdivision (d)(2)(A)(i) of this section shall file an additional 13 accounting at the conclusion of the broadband due-diligence business study; 14 or 15 (B) Nine (9) months after receipt of the funds. 16 (3) Any funds not spent on the broadband due-diligence business 17 study shall be paid back to the Treasurer of State within nine (9) months 18 after receipt of the disbursement. 19 The provisions of this section shall be in effect only from July 1, 2021 20 2022 through June 30, 2022 2023. 21 22 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LEGISLATIVE OVERSIGHT. 24 25 (a) The General Assembly shall maintain oversight of the Rural 26 Broadband I.D. Expenses Trust Fund grant program under this act by requiring 27 prior approval of the Legislative Council or Joint Budget Committee as 28 provided by law before Rural Broadband I.D. Expenses Trust Fund grants are 29 awarded. 30 (b) The Director of the Institute for Digital Health and Innovation of 31 the University of Arkansas for Medical Sciences and the Treasurer of State, 32 or their designees, shall: 33 (1) Report to the General Assembly before Rural Broadband I.D. 34 Expenses Trust Fund grants are awarded;

(2)(A) File an semiannual report detailing:

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(i) The balance of the Rural Broadband I.D. Expenses

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1 Trust Fund as of the reporting date; 2 (ii) A list of the administrative overhead costs 3 paid for from the Rural Broadband I.D. Expenses Trust Fund; and 4 (iii) A detailed description of the grant 5 applications received and the amount of the Rural Broadband I.D. Expenses 6 Trust Fund grant funds that were disbursed. 7 (B) The semiannual reports required under subdivision 8 (b)(2)(A) of this section shall be submitted by January 1 and July 1 of each 9 year to the: 10 (i) Governor; 11 (ii) Legislative Council or, if the General Assembly 12 is in session, the Joint Budget Committee; and 13 (iii) Joint Committee on Advanced Communications and 14 Information Technology. 15 The provisions of this section shall be in effect only from July 1, 2021 16 2022 through June 30, 2022 2023. 17 18 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 20 INVESTMENT OF FUNDS. 21 (a)(1) The Treasurer of State shall invest the moneys available in the 22 Rural Broadband I.D. Expenses Trust Fund. 23 (2) The investment of funds under this section is exempt from § 24 19-3-518(a)(2)(B)(i)(b) and (c). 25 (b) Moneys in the Rural Broadband I.D. Expenses Trust Fund may be 26 invested in any instrument that is: 27 (1) Listed in § 19-3-518(b)(1)(B); and 28 (2) Approved by the guidelines established by the State Treasury 29 investment policy approved by the State Board of Finance. 30 Assuming reauthorization of the Rural Broadband I.D. Expenses (c) 31 Trust Fund by the General Assembly, moneys remaining in the Rural Broadband 32 I.D. Expenses Trust Fund at the end of each fiscal year shall carry forward 33 and be made available for the purposes stated in this section in the next 34 fiscal year. 35 The provisions of this section shall be in effect only from July 1, 2021 36 2022 through June 30, 2022 2023.

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1 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 3 4 ADDITIONAL REPORTING REQUIREMENT BY LOCAL ENTITY AS RURAL BROADBAND I.D. EXPENSES TRUST FUND GRANTEE. 5 6 A local entity that is a Rural Broadband I.D. Expenses Trust Fund 7 grantee under this act shall: 8 (1) Report to the Institute for Digital Health and Innovation of 9 the University of Arkansas for Medical Sciences semiannually about the status 10 of the local entity's broadband due-diligence business study; and 11 (2) Cite reports and analyses finalized as a consequence of the 12 Rural Broadband I.D. Expenses Trust Fund grant award. 13 The provisions of this section shall be in effect only from July 1, 2021 14 2022 through June 30, 2022 2023. 15 16 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 18 ADDITIONAL FUNDING AVAILABLE. 19 (a) If an application by a local entity for a federal grant or loan 20 for a broadband development program is made and successfully awarded by the 21 United States Government, then the local entity as grantee shall report and 22 disclose the award received from the federal government within thirty (30) 23 days of the award notification to the: 24 (1) Institute for Digital Health and Innovation of the 25 University of Arkansas for Medical Sciences; 26 (2) Governor; 27 (3) Legislative Council or, if the General Assembly is in 28 session, the Joint Budget Committee; and 29 (4) Joint Committee on Advanced Communications and Information 30 Technology. 31 (b)(1) If an award is made by the United States Government, additional 32 funds shall be disbursed to the local entity as a grantee or awardee, as 33 designated by the grantee, to initiate the broadband project. 34 (2) The additional awards shall be in the amount of two hundred 35 thousand dollars (\$200,000). 36 (3) It is anticipated that these funds shall defray expenses

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1 related to conclusion of the federal grant or loan, including without

2 limitation the expenses of obtaining a letter of credit, a bankruptcy

opinion, or eligible telecommunications carrier application expenses, asrequired by the federal grant or loan awarded.

5 The provisions of this section shall be in effect only from July 1, 2021
6 2022 through June 30, 2022 2023.

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8 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REPORTING 10 RELATED TO COMMENCEMENT OF BROADBAND DEVELOPMENT PROGRAM FUNDED BY FEDERAL 11 GRANT OR LOAN. A local entity that has been awarded a federal grant or loan 12 for a broadband development program shall report the status of the broadband 13 development program to the Institute for Digital Health and Innovation of the 14 University of Arkansas for Medical Sciences within nine (9) months of the 15 award of the federal grant or loan.

16 The provisions of this section shall be in effect only from July 1, $\frac{2021}{2022}$ through June 30, $\frac{2022}{2023}$.

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SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 SUBMISSION OF MAPPING INFORMATION TO ARKANSAS GEOGRAPHIC INFORMATION SYSTEMS
 OFFICE REQUIRED.

(a) A local entity shall coordinate with the Arkansas Geographic
Information Systems Office to provide mapping information to the Arkansas
Spatial Data Infrastructure (ASDI) for preparation of legal descriptions and
digital mapping for the relevant incorporated or unincorporated areas.

(b) A local entity that has been awarded a state or federal grant or
loan shall provide information concerning broadband mapping to the Arkansas
Geographic Information Systems Office in compliance with the Arkansas
Geographic Information Systems Office Policy Statement PS-01, Arkansas
Spatial Data Infrastructure (ASDI) Data Loading and Retirement Procedures.
The provisions of this section shall be in effect only from July 1, 2021
2022 through June 30, 2022 2023.

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35 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING

1 TRANSFER NCI DESIGNATION TRUST FUND. (i) From time to time at the request of 2 the Chancellor of the University of Arkansas for Medical Sciences or his or 3 her designee, the Chief Fiscal Officer of the State shall transfer on his or 4 her books and those of the State Treasurer and the Auditor of the State funds 5 from the University of Arkansas Medical Center Fund or from cash funds 6 payable from the Appropriation - Cash Funds in this Act to the National 7 Cancer Institute Designation Trust Fund. (ii) No fund transfer authorized in 8 subsection (i) herein shall be implemented until the Chief Fiscal Officer of 9 the State has determined sufficient funding is available to be transferred, 10 and the transfer has received prior review by the Arkansas Legislative 11 Council or, if meeting in Regular or Fiscal Session, the Joint Budget 12 Committee.

13 The provisions of this section shall be in effect only from July 1, $\frac{2021}{2022}$ through June 30, $\frac{2022}{2023}$.

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SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 16 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. UAMS -18 ADULT SICKLE CELL DISEASE PROGRAM. There is hereby established a program for 19 the comprehensive care of Adult Sickle Cell Disease to be known as the 20 University of Arkansas for Medical Sciences Adult Sickle Cell Disease 21 Program. The program will facilitate the continued development of adult 22 sickle cell disease treatment, preventive care, education, and training for 23 health care professionals and related personnel utilizing the University of 24 Arkansas for Medical Sciences' Area Health Education Centers throughout the 25 State and Institute for Digital Health and Innovation. Funding for the Program will be from general revenue and cash funds from fees for services, 26 27 donations, grants, and federal funds. The University of Arkansas for Medical 28 Sciences will not assume responsibility for funding the Program until such 29 time as the General Assembly appropriates and funds the Program.

The provisions of this section shall be in effect only from July 1, 2021
2022 through June 30, 2022 2023.

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SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DOMESTIC
 VIOLENCE SHELTER GRANTS. The grants authorized in the Domestic Violence
 Shelter Programs and Grants appropriation section of this act shall be

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equally distributed to domestic violence shelters as determined by the
 Arkansas Child Abuse/Rape/Domestic Violence Commission. The Arkansas Child
 Abuse/Rape/Domestic Violence Commission may adopt rules and regulations to
 carry out the intent of the General Assembly regarding the grant
 appropriations authorized in the Domestic Violence Shelter Programs and
 Grants appropriation section of this act.

7 The provisions of this section shall be in effect only from July 1, 2021
8 2022 through June 30, 2022 2023.

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10 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. UAMS -12 CENTER FOR DENTAL EDUCATION. There is hereby established a center in Arkansas 13 for Dental Education in cooperation with the University of Tennessee Dental 14 School, the University of Arkansas for Medical Sciences and Arkansas 15 Children's Hospital. The Center shall be known as the University of Arkansas 16 for Medical Sciences Center for Dental Education. The Center will facilitate 17 the continued development of dental education, its specialties and services 18 for the citizens of Arkansas.

19 The provisions of this section shall be in effect only from July 1, 2021
20 2022 through June 30, 2022 2023.

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22 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL 23 24 SCHOOL LIMITATION. Nothing in this Act shall create an additional medical 25 school in the State of Arkansas, but it recognizes that appropriations, 26 funding and allocations in this Act may be used by the University of Arkansas 27 for Medical Sciences to support satellite campuses or programs outside the 28 City of Little Rock in order to conduct or continue training of its medical, 29 nursing, pharmacy and allied health students, as well as its medical 30 residents.

The provisions of this section shall be in effect only from July 1, 2021
2022 through June 30, 2022 2023.

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SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
 CHILDREN'S HOSPITAL AND TRANSFER AUTHORIZED. Thirty-three and one-third

1 percent (33-1/3%), in each fiscal year, of the amounts made available to fund 2 the appropriation in the Grants to Children's Hospital, Regular Salaries and 3 Operating Expenses for Indigent Care line item of the Operations 4 appropriation section of this Act shall be distributed to the Arkansas 5 Children's Hospital or Arkansas Children's Hospital may request that the 6 University of Arkansas for Medical Sciences transfer such funds each fiscal 7 year from the University of Arkansas Medical Center Fund to the Department of 8 Human Services Grants Fund Account. The transferred funds shall be used to 9 match federal funds used for supplemental Medicaid payments to Arkansas 10 Children's Hospital.

11 The provisions of this section shall be in effect only from July 1, $\frac{2021}{2022}$ through June 30, $\frac{2022}{2023}$.

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14 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL 16 ALLOWANCES - PATIENT CARE & RESEARCH FACULTY. The Board of Trustees may make 17 special allowances available, in such amounts as the Board may determine or 18 justify equitable in view of the exacting duties which are involved, as a 19 part of the salaries of the physicians, dentists, and other professional 20 faculty employed by the University of Arkansas for Medical Sciences from 21 receipts of professional income in the care of patients and/or funds received 22 from federal agencies, foundations, and other private sponsors in support of 23 research. Provided that any such allowance shall not exceed, for any 24 employee, an amount equal to two and one half (2 & 1/2) times that portion of 25 the salary authorized by the General Assembly to be paid from the University 26 of Arkansas Medical Center Fund.

27 The provisions of this section shall be in effect only from July 1, 2021
28 2022 through June 30, 2022 2023.

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30 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL 32 ALLOWANCES - RECRUITMENT. The Board of Trustees of the University of Arkansas 33 is hereby authorized to make available to the President of the University of 34 Arkansas special allowances in such amounts as the Board may determine to be 35 justified at the University of Arkansas for Medical Sciences, for the use of 36 the Chancellor and his deans, representatives, department heads, and

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1 directors at the University of Arkansas for Medical Sciences in recruitment 2 of faculty and staff members. Upon approval by the President and the Board of Trustees, such funds shall be administered by the Chancellor, who shall 3 4 assure that the total amount expended for such purposes does not exceed one 5 hundred fifty thousand dollars (\$150,000) each fiscal year or so much thereof 6 as may be authorized by the Board of Trustees. The funds authorized by this 7 Section shall come from a source other than state tax dollars appropriated by 8 the General Assembly or charges made to students for tuition, fees, room and 9 board, or other purposes. Each year the Chancellor shall furnish to the 10 President of the University of Arkansas, the Board of Trustees, and the 11 Arkansas Legislative Joint Auditing Committee a report showing for each 12 expenditure the date, the amount, the names of persons to whom the 13 expenditure was made, and the purpose for which the expenditure was made. 14 The provisions of this section shall be in effect only from July 1, 2021 15 2022 through June 30, 2022 2023.

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17 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AREA 19 HEALTH EDUCATION CENTERS - TEACHER CONTRACT RESTRICTIONS. Funds appropriated 20 by this Act may be utilized for the purpose of contracting with physician-21 teachers and teachers in other health related professions residing only at 22 sites located away from the University of Arkansas for Medical Sciences. 23 Such funds are to be paid only for the purpose of teaching residents and 24 students assigned to Area Health Education Centers. Contracts entered into 25 with physician-teachers, teachers in other health related fields and their 26 associates shall require the prior approval of the agency head only and be 27 reported quarterly to the Legislative Council.

28 The provisions of this section shall be in effect only from July 1, 2021 29 2022 through June 30, 2022 2023.

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31 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL PROVISIONS FOR UNCLASSIFIED PATIENT CARE PERSONNEL. All unclassified 33 34 positions employed to provide patient care at the University of Arkansas for 35 Medical Sciences are eligible for overtime at the rate of one and one-half 36 times their regular hourly rate. In addition to overtime, those unclassified

1 patient care employees scheduled to work shifts outside of normal operating 2 schedules may be eligible to receive up to twenty-four percent (24%) of the hourly rate paid as a shift differential. In addition, all unclassified 3 4 positions employed to provide patient care at the University of Arkansas for 5 Medical Sciences will be eligible to receive incentive pay not to exceed 1.2 6 times their base hourly rate. Employees required to work in specialty areas 7 will be eligible to receive up to ten percent (10%) of the hourly rate paid 8 as a specialty differential while working in such areas. When overtime, 9 shift differentials, standby pay, incentive pay and/or specialty differential 10 are provided to employees as herein described, the total may exceed the line 11 item maximum salaries for those positions as included in this Act. The 12 positions of Patient Care Administrator, Associate Administrator, and 13 Assistant Administrator of Patient Care as authorized in the Regular Salaries 14 - Operations section of this Act shall be excluded from coverage of this 15 Section. In addition, the Board of Trustees may also make special 16 compensation allowances available, in such amounts as the Board may determine 17 or justify equitable in view of the current requirements for Registered 18 Nurses in the Clinical Programs of the University of Arkansas for Medical 19 Sciences and the availability of Registered Nurses for employment in the 20 Little Rock metropolitan area. However, under no condition shall the special 21 allowances approved by the Board of Trustees for a single individual exceed 22 the state line item maximum by more than twenty percent (20%) for those 23 positions included in this Act.

24 The provisions of this section shall be in effect only from July 1, 2021 25 <u>2022</u> through June 30, 2022 <u>2023</u>.

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27 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DAY CARE. 28 29 Of the funds appropriated in the Operations appropriation section of this Act, \$250,000 each year may be allocated as the State's portion of the 30 31 operating cost of a Child Care Facility of the University of Arkansas for 32 Medical Sciences. Individuals using this facility will be charged a daily rate as determined by the University of Arkansas for Medical Sciences. 33 34 The provisions of this section shall be in effect only from July 1, 2021 35 2022 through June 30, 2022 2023.

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1 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 3 FORWARD. Any unexpended balance of the general revenue funds provided by this 4 Act which remains at the close of a fiscal year, not to exceed ten percent 5 (10%) of funded appropriations, shall be carried forward and made available 6 for the same purposes for the next fiscal year.

Any carry forward of unexpended balance of funding as authorized herein,may be carried forward under the following conditions:

9 (1) Prior to June 30, 2022 2023 the Agency shall by written statement set
10 forth its reason(s) for the need to carry forward said funding to the
11 Department of Finance and Administration Office of Budget;

(2) The Department of Finance and Administration Office of Budget shall
report to the Arkansas Legislative Council all amounts carried forward by the
September Arkansas Legislative Council or Joint Budget Committee meeting
which report shall include the name of the Agency, Board, Commission or
Institution and the amount of the funding carried forward, the program name
or line item, the funding source and a copy of the written request set forth
in (1) above;

19 (3) Each Agency, Board, Commission or Institution shall provide a written 20 report to the Arkansas Legislative Council or Joint Budget Committee 21 containing all information set forth in item (2) above, along with a written 22 statement as to the current status of the project, contract, purpose, etc. 23 for which the carry forward was originally requested no later than thirty 24 (30) days prior to the time the Agency, Board, Commission or Institution 25 presents its budget request to the Arkansas Legislative Council/Joint Budget 26 Committee; and

(4) Thereupon, the Department of Finance and Administration shall include
all information obtained in item (3) above in the budget manuals and/or a
statement of non-compliance by the Agency, Board, Commission or Institution.
The provisions of this section shall be in effect only from July 1, 2021
2022 through June 30, 2022 2023.

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33 SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STIPENDS.
 35 The University of Arkansas for Medical Sciences is hereby authorized to pay
 36 stipends to students engaged in post-graduate clinical training in accredited

programs of the University of Arkansas for Medical Sciences, from "Regular
 Salaries" or "Maintenance and General Operation", as follows:

| 3 | | Maximum Number | Annual |
|----|-----------------|----------------------|----------------------|
| 4 | | Of Positions | Stipend |
| 5 | | 2021-2022 | 2021-2022 |
| 6 | | 2022-2023 | 2022-2023 |
| 7 | Housestaff | 710 | |
| 8 | AHEC Housestaff | 190 | |
| 9 | 1. Residents | | \$69,179 |
| 10 | 2. Interns | | \$55,492 |

11 The provisions of this section shall be in effect only from July 1, 2021 12 <u>2022</u> through June 30, 2022 <u>2023</u>.

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14 SECTION 47. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHAPLAIN 16 HOUSING ALLOWANCE. The Chancellor of the University of Arkansas for Medical 17 Sciences may designate up to forty-five percent (45%) of the regular gross 18 salary (or stipend) of a minister or other clergy employed as a Chaplain or 19 appointed as a Chaplain Resident, as a housing allowance, to the extent used 20 by the person to rent or provide a home, according to the guidelines of the 21 Internal Revenue Service Code, Section 107 and the Arkansas Code 26-51-22 404(b)(9).

23 The provisions of this section shall be in effect only from July 1, 2021 24 <u>2022</u> through June 30, 2022 <u>2023</u>.

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26 SECTION 48. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIGENT 28 CARE REIMBURSEMENT. The University of Arkansas for Medical Sciences is 29 hereby authorized to utilize funds appropriated by this Act to extend provisions of Act 688 of 1989 to authorize procedures for the disbursement of 30 31 Indigent Care maintenance and general operations appropriations to be paid from cash funds of the institution, subject to reimbursement and correction 32 33 of reporting, as provided by Arkansas Code 19-4-1609.

The provisions of this section shall be in effect only from July 1, $\frac{2021}{2022}$ through June 30, $\frac{2022}{2023}$.

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1 SECTION 49. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ESTABLISHMENT OF A "GROWTH POOL". (a) The Arkansas Division of Higher 3 4 Education shall establish and maintain for the 2021-2022 2022-2023 fiscal 5 year a pool of three hundred (300) nonclassified positions. A position 6 established under this section shall not exceed the salary rate of the 7 highest maximum annual salary rate authorized by the General Assembly in the 8 institution's appropriation act. These positions are to be used by the 9 University of Arkansas for Medical Sciences in the event that the personal 10 services needs of the University during the 2021-2022 2022-2023 fiscal year 11 exceed the number of positions allocated to the University by the 12 Legislature. The University shall provide justification to the Arkansas 13 Division of Higher Education for the need to allocate titles from this 14 "growth pool". No classifications will be assigned to the pool until such 15 time as specific positions are requested by the University, approved by the 16 University Board or their designee, and approved by the Legislative Council 17 or Joint Budget Committee. Furthermore, the Arkansas Division of Higher 18 Education shall establish and maintain for the 2021-2022 2022-2023 fiscal 19 year a pool of three hundred (300) career service positions up to a Cl30. 20 These positions are to be used by the University of Arkansas for Medical 21 Sciences in the event that the personal services needs of the University 22 during the 2021-2022 2022-2023 fiscal year exceed the number of positions in 23 a classification allocated to the University by the Legislature. The 24 University shall provide justification to the Arkansas Division of Higher 25 Education for the need to allocate titles from this "growth pool". No 26 classifications will be assigned to the pool until such time as specific 27 positions are requested by the University, recommended by the Arkansas

28 Division of Higher Education, and approved by the Legislative Council or 29 Joint Budget Committee.

30 (b) Determining the number of personnel to be employed by a state agency 31 is the prerogative of the General Assembly and is usually accomplished by 32 delineating the maximum number of personnel by identifying the job titles and 33 the maximum grade or salary attached to those salaries. The General Assembly 34 has determined that the University of Arkansas for Medical Sciences could be 35 operated more efficiently if some flexibility is given to that institution. 36 That flexibility is being accomplished by providing growth pools in

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1 subsection (a) of this section and since the General Assembly has granted the 2 institution broad powers under the growth pool concept, it is both necessary 3 and appropriate that the General Assembly maintain oversight of the 4 utilization of the growth pool by requiring prior approval of the Legislative 5 Council or Joint Budget Committee in the utilization of the growth pool. 6 Therefore, the requirement of approval by the Legislative Council or Joint 7 Budget Committee is not a severable part of this section. If the requirement 8 of approval by the Legislative Council or Joint Budget Committee is ruled 9 unconstitutional by a court of competent jurisdiction, this entire section is 10 void.

If the agency requests continuation of a "Growth Pool" position(s) as established herein during the next fiscal year, the position(s) must be requested as a new position(s) in the agency's budget request.

14 The provisions of this section shall be in effect only from July 1, 2021 15 <u>2022</u> through June 30, 2022 <u>2023</u>.

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17 SECTION 50. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHILD AND 19 FAMILY LIFE INSTITUTE. The Child Health and Family Life Institute shall be 20 administered under the direction of Arkansas Children's Hospital. Arkansas 21 Children's Hospital shall enter into a cooperative agreement and/or contract 22 with the University of Arkansas for Medical Sciences-Department of Pediatrics 23 for services required to deliver the programs of the Child Health and Family 24 Life Institute (CHFLI). Utilizing a multidisciplinary collaboration of 25 professionals, CHFLI shall provide a statewide effort to explore, develop and 26 evaluate new and better ways to address medically, socially and economically 27 interrelated health and developmental needs of children with special health 28 care needs and their families. CHFLI priorities shall include, but are not 29 limited to, wellness and prevention, screening and diagnosis, treatment and 30 intervention, training and education and research and evaluation. Arkansas 31 Children's Hospital and the University of Arkansas for Medical Sciences-32 Department of Pediatrics shall make annual reports to the Arkansas 33 Legislative Council on all matters of funding, existing programs and services 34 offered through CHFLI. The provisions of this section shall be in effect only from July 1, 2021 35

The provisions of this section shall be in effect only from July 1, $\frac{2021}{2022}$ through June 30, $\frac{2022}{2023}$.

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2 SECTION 51. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING 4 FEES. On July 1 of each year the University of Arkansas for Medical Sciences 5 shall pay from the appropriation provided herein from non-general revenue, 6 the total amount appropriated for War Memorial Parking Services from Fees to 7 War Memorial.

8 The provisions of this section shall be in effect only from July 1, 2021
9 2022 through June 30, 2022 2023.

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11 SECTION 52. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROVISIONS. Because the Rural Medical Practice Student Loan and Scholarship 13 14 Program Loans and/or Scholarships and the Community Match Student Loan and 15 Scholarship Program Loans and/or Scholarships have the goal of providing 16 primary care physicians in rural Arkansas, transfers may be made in such 17 amounts as are required between the line items made in the appropriation for 18 "Medical Loans and Scholarships".

19 The provisions of this section shall be in effect only from July 1, $\frac{2021}{2022}$ through June 30, $\frac{2022}{2023}$.

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22 SECTION 53. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CLINICAL 24 EXPANSION AND RESEARCH POOL. (a) In order to address personnel needs emerging 25 from expanding medical research and patient care issues and the necessity of 26 recruiting and retaining qualified medical, research, and related support 27 personnel, the University of Arkansas for Medical Sciences or its successor 28 is authorized for the 2021-2022 2022-2023 fiscal year a pool of seven hundred 29 (700) "Clinical Expansion and Research Pool" positions. These positions are to be used by the University of Arkansas for Medical Sciences in the event 30 31 that the personal services needs resulting from unanticipated clinical or 32 research programs that are initiated during the 2021-2022 2022-2023 fiscal year require additional positions, either in title, in classification, or in 33 34 number, that are not authorized or contemplated by the General Assembly in 35 the Regular Salaries - Operations section of this Act.

36 (b) The University of Arkansas for Medical Sciences is authorized to

1 access the "Clinical Expansion and Research Pool" positions authorized in 2 this Section at any time during the fiscal year when it is determined by the 3 Chancellor of the University of Arkansas for Medical Sciences, subject to the 4 review and approval by the Board of Trustees, that the need for additional 5 positions exists. Only medical or research positions shall be established 6 under this provision. The Chancellor of the University of Arkansas for 7 Medical Sciences shall provide a quarterly report detailing the justification 8 of allocation of positions from this "Clinical Expansion and Research Pool" 9 to the Chief Fiscal Officer of the State, to the Arkansas Division of Higher 10 Education, and to the Arkansas Legislative Council or Joint Budget Committee 11 for review. The report shall also include an accounting of the names, titles 12 and salaries of personnel who have been employed in positions established from this pool and the source and duration of funds associated with the 13 14 positions.

15 (c) If the University of Arkansas for Medical Sciences requests 16 continuation of any "Clinical Expansion and Research Pool" position(s) as 17 established herein during the next fiscal year, the position(s) must be 18 requested as a new position(s) in the agency's budget request.

19 (d) Determining the number of personnel to be employed by a state agency 20 is the prerogative of the General Assembly and is usually accomplished by 21 delineating the maximum number of personnel by identifying job titles and the 22 maximum grade or salary attached to those titles. The General Assembly has 23 determined that the University of Arkansas for Medical Sciences could be 24 operated more efficiently if some flexibility is given to that institution. 25 That flexibility is being accomplished by providing a position pool in Subsection (a) of this Section and since the General Assembly has granted the 26 27 agency broad powers under the growth pool concept, it is both necessary and 28 appropriate that the General Assembly maintain oversight of the utilization 29 of the position pool by requiring review of the Legislative Council or Joint Budget Committee in the utilization of the position pool. Therefore, the 30 31 requirement of review by the Legislative Council or Joint Budget Committee is 32 not a severable part of this section. If the requirement of review by the 33 Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent jurisdiction, this entire section is void. 34

35 The provisions of this section shall be in effect only from July 1, 2021
36 2022 through June 30, 2022 2023.

SECTION 54. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ON-CALL 3 4 COMPENSATION. On-call duty or standby duty differential may be authorized 5 for a Classified or Non-Classified patient care employee whose job requires 6 him or her to provide services when there is no regularly scheduled staff 7 coverage. An employee shall not exceed 128 hours during any seven-day 8 period, at rates of pay not to exceed those provided in the Uniform 9 Classification and Compensation Act, or its successor, or this act for the 10 appropriate compensation.

11 The provisions of this section shall be in effect only from July 1, 2021 12 <u>2022</u> through June 30, 2022 <u>2023</u>.

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14 SECTION 55. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ABUSED 16 CHILDREN AND ADOLESCENTS SERVICES PROGRAM FUNDING PROVISION. In the event 17 the amount of general revenue distributed to the University of Arkansas 18 Medical Center Fund for the Department of Pediatrics and the Psychiatric 19 Research Institute each fiscal year is at least equal to the amount 20 distributed during the 2012-13 fiscal year, an amount not less than seven 21 hundred thousand dollars (\$700,000) shall be allocated and made available as 22 follows: four hundred fifty thousand dollars (\$450,000) each fiscal year 23 shall be made available exclusively to support the purposes and goals to 24 improve screening, monitoring and care for abused children and adolescents 25 through the Child Safety Centers or the University of Arkansas for Medical 26 Sciences as referred by the Child Safety Centers. Maintenance of statewide 27 screening and assessment protocols as well as evidence-based training of 28 mental health professionals are to be considered critical components of the 29 overall goals. For the provision of assessment and therapeutic services, 30 these funds are to be provided to the Child Safety Centers through contracts 31 from the University of Arkansas for Medical Sciences. The contracts will 32 stipulate the terms of the agreement and reporting requirements; an amount not to exceed fifty thousand dollars (\$50,000) may be utilized for 33 34 administrative costs as may be necessary to administer the program or if 35 determined not to be needed for administrative costs may be placed in reserve 36 for future needs of the program. The remaining two hundred thousand dollars

1 (\$200,000) shall be allocated and made available to the Department of

2 Pediatrics for expenses for medical examinations, consultation, education and

3 training as stipulated in the terms of agreement between the Chancellor of 4 the University of Arkansas for Medical Sciences and the Department of 5 Pediatrics.

6 The provisions of this section shall be in effect only from July 1, 2021
7 2022 through June 30, 2022 2023.

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SECTION 56. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DHS AND 11 UAMS MEMORANDUM OF UNDERSTANDING. The University of Arkansas for Medical 12 Sciences (UAMS) and the Department of Human Services shall enter into a 13 Memorandum of Understanding (MOU) to determine any reimbursement, 14 administrative charges or fees for the State Olmstead plan or for processing 15 or administration of State match funds charges as reimbursement funding for 16 federal financial participation under the Medicaid's Disproportionate Share 17 (DSH) reimbursement program or any other arrangements or agreements that 18 could benefit UAMS for Fiscal Year 2019 and forward upon prior review of the 19 Legislative Council or, if the General Assembly is in session, the Joint 20 Budget Committee.

21 The provisions of this section shall be in effect only from July 1, 2021
22 2022 through June 30, 2022 2023.

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SECTION 57. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 24 25 authorized by this act shall be limited to the appropriation for such agency 26 and funds made available by law for the support of such appropriations; and 27 the restrictions of the State Procurement Law, the General Accounting and 28 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 29 Procedures and Restrictions Act, the Higher Education Expenditures 30 Restrictions Act, or their successors, and other fiscal control laws of this 31 State, where applicable, and regulations promulgated by the Department of 32 Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds. 33

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35 SECTION 58. LEGISLATIVE INTENT. It is the intent of the General
 36 Assembly that any funds disbursed under the authority of the appropriations

| 1 | contained in this act shall be in compliance with the stated reasons for |
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| 2 | which this act was adopted, as evidenced by the Agency Requests, Executive |
| 3 | Recommendations and Legislative Recommendations contained in the budget |
| 4 | manuals prepared by the Department of Finance and Administration, letters, or |
| 5 | summarized oral testimony in the official minutes of the Arkansas Legislative |
| 6 | Council or Joint Budget Committee which relate to its passage and adoption. |
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| 8 | SECTION 59. EFFECTIVE DATE. This act is effective on and after July 1, |
| 9 | 2022. |
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| 11 | /s/Joint Budget Committee |
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