## Stricken language will be deleted and underlined language will be added.

| 1  | State of Arkansas  As Engrossed: S3           | /1/22          |                   |
|----|---|----------------|-------------------|
| 2  | 93rd General Assembly  A Bill                 |                |                   |
| 3  | Fiscal Session, 2022                          |                | SENATE BILL 20    |
| 4  |   |                |                   |
| 5  | By: Joint Budget Committee                    |                |                   |
| 6  |   |                |                   |
| 7  | For An Act To Be I                            | Entitled       |                   |
| 8  | AN ACT TO MAKE AN APPROPRIATION F             | OR PERSONAL SE | RVICES            |
| 9  | AND OPERATING EXPENSES FOR THE DE             | PARTMENT OF    |                   |
| 10 | EDUCATION - DIVISION OF PUBLIC SC             | HOOL ACADEMIC  |                   |
| 11 | FACILITIES AND TRANSPORTATION FOR             | THE FISCAL YE. | AR                |
| 12 | ENDING JUNE 30, 2023; AND FOR OTH             | ER PURPOSES.   |                   |
| 13 |   |                |                   |
| 14 |   |                |                   |
| 15 | Subtitle                                      |                |                   |
| 16 | AN ACT FOR THE DEPARTMENT OF                  | EDUCATION -    |                   |
| 17 | DIVISION OF PUBLIC SCHOOL AC                  | CADEMIC        |                   |
| 18 | FACILITIES AND TRANSPORTATION                 | )N             |                   |
| 19 | APPROPRIATION FOR THE 2022-2                  | 2023 FISCAL    |                   |
| 20 | YEAR.   |                |                   |
| 21 |   |                |                   |
| 22 |   |                |                   |
| 23 | BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE  | STATE OF ARKAN | SAS:              |
| 24 |   |                |                   |
| 25 | SECTION 1. REGULAR SALARIES - OPERATION       | S. There is h  | ereby established |
| 26 | for the Department of Education - Division of | Public School  | Academic          |
| 27 | Facilities and Transportation for the 2022-20 | 23 fiscal year | , the following   |
| 28 | maximum number of regular employees.          |                |                   |
| 29 |   |                |                   |
| 30 |   |                | Maximum Annual    |
| 31 |   | Maximum        | Salary Rate       |
| 32 | Item Class                                    | No. of         | Fiscal Year       |
| 33 | No. Code Title                                | Employees      | 2022-2023         |
| 34 | (1) NO15N ADE DIR PUB SCHOOL FACIL & TRANS    | 1              | GRADE SE01        |
| 35 | (2) NO46N ADE ASST DIR ACADEMIC FACILITIES    | 1              | GRADE GS14        |
| 36 | (3) G051C ADE ACADEMIC FACIL SR PROJECT AD    | MIN 2          | GRADE GS10        |

| 1  | (4)  | E016C PUBLIC SCHOOL PROGRAM COORDINATOR | 1  | GRADE GS10 |
|----|------|---|----|------------|
| 2  | (5)  | G090C ADE AREA PROJECT MANAGER          | 12 | GRADE GS09 |
| 3  | (6)  | G039C SENIOR TRANSPORTATION MANAGER     | 1  | GRADE GS09 |
| 4  | (7)  | C037C ADMINISTRATIVE ANALYST            | 1  | GRADE GS06 |
| 5  | (8)  | A074C FISCAL SUPPORT SUPERVISOR         | 1  | GRADE GS06 |
| 6  | (9)  | S028C SCHOOL BUS DRIVER TRAINER         | 3  | GRADE GS05 |
| 7  | (10) | X116C SCHOOL BUS TRANS INSPECTOR        | 6  | GRADE GS05 |
| 8  | (11) | C056C ADMINISTRATIVE SPECIALIST III     | 1  | GRADE GS04 |
| 9  | (12) | C073C ADMINISTRATIVE SPECIALIST II      | 1  | GRADE GS03 |
| 10 |      | MAX. NO. OF EMPLOYEES                   | 31 |            |

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Department of Education - Division of Public School Academic Facilities and Transportation for the 2022-2023 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five (5) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Education, to be payable from the Division of Public School Academic Facilities and Transportation Fund Account, for personal services and operating expenses of the Department of Education - Division of Public School Academic Facilities and Transportation - Operations for the fiscal year ending June 30, 2023, the following:

| 28 | ITEM |                            | FISCAL YEAR |
|----|------|----------------------------|-------------|
| 29 | NO.  |                            | 2022-2023   |
| 30 | (01) | REGULAR SALARIES           | \$1,608,678 |
| 31 | (02) | EXTRA HELP                 | 2,500       |
| 32 | (03) | PERSONAL SERVICES MATCHING | 537,113     |
| 33 | (04) | MAINT. & GEN. OPERATION    |             |
| 34 |      | (A) OPER. EXPENSE          | 319,311     |
| 35 |      | (B) CONF. & TRAVEL         | 24,650      |
| 36 |      | (C) PROF. FEES             | 0           |

| 1  | (D) CAP. OUTLAY   | 0                          |  |
|----|---|----------------------------|--|
| 2  | (E) DATA PROC.  | 0                          |  |
| 3  | (05) SAFETY TRAINING  | 207,500                    |  |
| 4  | TOTAL AMOUNT APPROPRIATED   | <u>\$2,699,752</u>         |  |
| 5  |   |                            |  |
| 6  | SECTION 4. APPROPRIATION - PROGRAMS OF THE DIVISION OF                        | PUBLIC SCHOOL              |  |
| 7  | ACADEMIC FACILITIES AND TRANSPORTATION. There is hereby app                   | ropriated, to the          |  |
| 8  | Department of Education, to be payable from the Educational Facilities        |                            |  |
| 9  | Partnership Fund Account, for grants and aid and special programs providing   |                            |  |
| 10 | academic school facility and transportation assistance to the public school   |                            |  |
| 11 | districts of the Department of Education - Division of Public School Academic |                            |  |
| 12 | Facilities and Transportation for the fiscal year ending June 30, 2023, the   |                            |  |
| 13 | following:  |                            |  |
| 14 |   |                            |  |
| 15 | ITEM  | FISCAL YEAR                |  |
| 16 | _NO.  | 2022-2023                  |  |
| 17 | (01) ACADEMIC FACILITIES PARTNERSHIP  | \$211,828,951              |  |
| 18 | (02) ACADEMIC EQUIPMENT   | 0                          |  |
| 19 | (03) ACADEMIC FACILITIES CATASTROPHIC   | 3,511,538                  |  |
| 20 | (04) ACADEMIC FACILITIES EXTRAORDINARY  |                            |  |
| 21 | CIRCUMSTANCES PROGRAM   | 0                          |  |
| 22 | (05) ACADEMIC FACILITIES HIGH GROWTH  | 0                          |  |
| 23 | TOTAL AMOUNT APPROPRIATED   | \$215,340,489              |  |
| 24 |   |                            |  |
| 25 | SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED I                         | NTO THE ARKANSAS           |  |
| 26 | CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORAR                  | Y LAW. TRANSFER            |  |
| 27 | AUTHORITY - OPEN-ENROLLMENT PUBLIC CHARTER SCHOOL FACILITIES                  | LOAN PROGRAM.              |  |
| 28 | The Department of Education - Division of Public School Acad                  | emic Facilities            |  |
| 29 | and Transportation is authorized to transfer any funds that                   | are made                   |  |
| 30 | available for the Open-Enrollment Public Charter School Faci                  | lities Loan                |  |
| 31 | Program, including funds from the General Improvement Fund or its successor   |                            |  |
| 32 | fund or fund accounts, to the Open-Enrollment Public Charter School           |                            |  |
| 33 | Facilities Loan Fund.   |                            |  |
| 34 | The provisions of this section shall be in effect only fr                     | om July 1, <del>2021</del> |  |
| 35 | 2022 through June 30, <del>2022</del> 2023.                                   |                            |  |
| 36 |   |                            |  |

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1 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 2 AUTHORITY. The Director of the Department of Education - Division of Public 3 4 School Academic Facilities and Transportation, with the approval of the Chief 5 Fiscal Officer of the State and after approval by the Arkansas Legislative 6 Council or Joint Budget Committee, is hereby authorized to request necessary 7 appropriation transfers and any other budget related adjustments necessary 8 only for the appropriations authorized in this Act. Furthermore, it is the 9 intent of the General Assembly that the Department of Education - Division of 10 Public School Academic Facilities and Transportation be able to make use of 11 additional contractual services as necessary and that transfers between line 12 items and among appropriations are anticipated to accomplish those purposes. Provided, however, that the Department of Education - Division of Public 13 14 School Academic Facilities and Transportation shall be limited to submitting 15 no more than two transfer requests during any fiscal year. 16 Determining the maximum number of employees and the maximum amount of 17 appropriation and general revenue funding for a state agency each fiscal year 18 is the prerogative of the General Assembly. This is usually accomplished by 19 delineating such maximums in the appropriation act(s) for a state agency and 20 the general revenue allocations authorized for each fund and fund account by 21 amendment to the Revenue Stabilization law. Further, the General Assembly 22 has determined that the Department of Education - Division of Public School 23 Academic Facilities and Transportation may operate more efficiently if some 24 flexibility is provided to the Director of the Department of Education -25 Division of Public School Academic Facilities and Transportation authorizing 26 broad powers under the Transfer Authority provision herein. Therefore, it is 27 both necessary and appropriate that the General Assembly maintain oversight 28 by requiring prior approval of the Legislative Council or Joint Budget 29 Committee as provided by this section. The requirement of approval by the 30 Legislative Council or Joint Budget Committee is not a severable part of this 31 section. If the requirement of approval by the Legislative Council or Joint 32 Budget Committee is ruled unconstitutional by a court of competent jurisdiction, this entire section is void. 33 34 The provisions of this section shall be in effect only from July 1, 2021

2022 through June 30, <del>2022</del> 2023.

| 1        | SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds                  |
|----------|---|
| 2        | authorized by this act shall be limited to the appropriation for such agency  |
| 3        | and funds made available by law for the support of such appropriations; and   |
| 4        | the restrictions of the State Procurement Law, the General Accounting and     |
| 5        | Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary   |
| 6        | Procedures and Restrictions Act, or their successors, and other fiscal        |
| 7        | control laws of this State, where applicable, and regulations promulgated by  |
| 8        | the Department of Finance and Administration, as authorized by law, shall be  |
| 9        | strictly complied with in disbursement of said funds.                         |
| 10       |   |
| 11       | SECTION 8. LEGISLATIVE INTENT. It is the intent of the General                |
| 12       | Assembly that any funds disbursed under the authority of the appropriations   |
| 13       | contained in this act shall be in compliance with the stated reasons for      |
| 14       | which this act was adopted, as evidenced by the Agency Requests, Executive    |
| 15       | Recommendations and Legislative Recommendations contained in the budget       |
| 16       | manuals prepared by the Department of Finance and Administration, letters, or |
| 17       | summarized oral testimony in the official minutes of the Arkansas Legislative |
| 18       | Council or Joint Budget Committee which relate to its passage and adoption.   |
| 19       |   |
| 20       | SECTION 9. EFFECTIVE DATE. This act is effective on and after July 1,         |
| 21       | <u>2022.</u>  |
| 22       |   |
| 23       | /s/Joint Budget Committee   |
| 24       |   |
| 25       |   |
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