

1 State of Arkansas  
2 93rd General Assembly  
3 Fiscal Session, 2022  
4

# A Bill

SENATE BILL 30

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE SOUTH ARKANSAS  
10 COMMUNITY COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30,  
11 2023; AND FOR OTHER PURPOSES.  
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## Subtitle

14 AN ACT FOR THE SOUTH ARKANSAS COMMUNITY  
15 COLLEGE APPROPRIATION FOR THE 2022-2023  
16 FISCAL YEAR.  
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
23 for the South Arkansas Community College for the 2022-2023 fiscal year, the  
24 following maximum number of regular employees.  
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, SACC	1	\$176,159
(2)	Vice-President for Admin. Services	1	\$141,390
(3)	Vice-President for Academic Affairs	1	\$141,390
(4)	Vice-President for Student Services	1	\$132,588
(5)	Chief Information Officer	1	\$132,588



1	(6)	Dir. of Comm. Service & Cont. Ed.	1	\$125,218
2	(7)	Dir. of Occup. & Technical Educ.	1	\$125,218
3	(8)	Director of Institutional Research	1	\$112,339
4	(9)	Director of Human Resources / Service	1	\$112,339
5	(10)	Director of Administrative Services	1	\$110,725
6	(11)	Dir. of Workforce Development	1	\$109,878
7	(12)	Counselor	3	\$107,917
8	(13)	Director Learning Center	1	\$107,917
9	(14)	Dir. of Public Relations/Marketing	1	\$103,466
10	(15)	Director of Student Aid	1	\$103,260
11	(16)	Director of Computer Services	1	\$101,535
12	(17)	Director, Admin. Computer Services	1	\$101,535
13	(18)	Director, Distance Learning	1	\$101,462
14	(19)	Controller	1	\$99,177
15	(20)	Director of Development	1	\$96,024
16	(21)	Director of Physical Plant	1	\$95,725
17	(22)	Dir., Systems Prog./Database Service	1	\$94,590
18	(23)	Assessment and Planning Coordinator	1	\$94,590
19	(24)	Director of Enrollment Management	1	\$94,329
20	(25)	Administrator of Grants and Contracts	1	\$89,477
21	(26)	Assistant to the President	1	\$88,407
22	(27)	Project/Program Manager	2	\$85,698
23	(28)	Director of Public Safety	1	\$85,698
24	(29)	Workforce Specialist	2	\$78,758
25	(30)	Distance Learning Specialist	1	\$78,633
26	(31)	Public Safety Pool	3	
27		HE Public Safety Commander III		\$76,361
28		HE Public Safety Commander II		\$73,424
29		HE Public Safety Commander I		\$70,599
30		HE Public Safety Supervisor		\$62,763
31		Public Safety Officer		\$60,349
32		Public Safety Officer II		\$55,796
33		Public Safety/Security Officer		\$47,694
34	(32)	Academic Advisor	5	\$65,324
35	(33)	Assistant Director	1	\$65,324
36	(34)	Director	1	\$65,324

1	(35)	Network Support Analyst	1	\$65,273
2	(36)	Skilled Trades Pool	10	
3		Skilled Trades Foreman		\$62,763
4		Skilled Trades Supervisor		\$60,349
5		Skilled Tradesman		\$58,028
6		Skilled Trades Helper		\$44,096
7		Apprentice Tradesman		\$39,202
8	(37)	Network Analyst	1	\$55,796
9	(38)	Information Technology Assistant	1	\$49,603
10		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
11		<u>CLASSIFIED &amp; NON-CLASSIFIED POSITIONS</u>		
12	(39)	Fiscal Support Pool	6	
13		Fiscal Support Manager		\$77,934
14		Fiscal Support Supervisor		\$64,056
15		Accountant II		\$61,593
16		Accountant I		\$59,224
17		Fiscal Support Analyst		\$56,946
18		Fiscal Support Specialist		\$50,625
19		Accounting Technician		\$46,805
20		Fiscal Support Technician		\$43,274
21	(40)	Accounting Coordinator	1	GRADE C121
22	(41)	Payroll Services Coordinator	1	GRADE C119
23	(42)	Executive Assistant to Director	1	GRADE C118
24	(43)	Research Project Analyst	1	GRADE C117
25	(44)	Administrative Support Pool	16	
26		Administrative Assistant		GRADE C115
27		Administrative Analyst		GRADE C115
28		Administrative Support Supervisor		GRADE C113
29		Administrative Specialist III		GRADE C112
30		Administration Support Specialist		GRADE C112
31		Administrative Specialist II		GRADE C109
32		Administrative Support Specialist		GRADE C109
33		Administrative Specialist I		GRADE C106
34	(45)	Financial Aid Analyst	1	GRADE C115
35	(46)	Payroll Services Specialist	1	GRADE C115
36	(47)	Assistant Registrar	1	GRADE C115

1	(48)	Financial Aid Specialist	1	GRADE C113
2	(49)	Student Recruitment Specialist	2	GRADE C113
3	(50)	Library Technician	2	\$45,005
4	(51)	Registrar's Assistant	1	GRADE C107
5	(52)	Library Support Assistant	1	\$41,610
6	(53)	Institutional Services Shift Supv.	1	GRADE C107
7	(54)	Audiovisual Lab Assistant	1	GRADE C106
8	(55)	Institutional Services Supervisor	1	GRADE C104
9	(56)	Food Preparation Specialist	1	GRADE C104
10	(57)	Institutional Services Assistant	10	GRADE C103
11	(58)	Food Preparation Technician	2	GRADE C102
12		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
13		<u>ACADEMIC POSITIONS</u>		
14	(59)	Division Chairperson	3	\$123,738
15	(60)	Librarian	2	\$112,339
16	(61)	Director of Allied Health	3	\$108,831
17	(62)	Director of Adult Education	1	\$107,919
18	(63)	Instructor-Nursing & Allied Health	20	\$101,821
19		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>ACADEMIC POSITIONS</u>		
21	(64)	Faculty	68	\$94,252
22	(65)	Part-Time Faculty	114	\$47,435
23		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
24		<u>NON-CLASSIFIED POSITIONS</u>		
25	(66)	Conference Center Director	1	\$103,466
26	(67)	Campus Store Manager	1	\$88,776
27	(68)	Events Planner	1	\$88,776
28	(69)	Skilled Trades Pool	1	
29		Skilled Trades Foreman		\$62,763
30		Skilled Trades Supervisor		\$60,349
31		Skilled Tradesman		\$58,028
32		Skilled Trades Helper		\$44,096
33		Apprentice Tradesman		\$39,202
34	(70)	Fiscal Support Pool	2	
35		Fiscal Support Manager		\$77,934
36		Fiscal Support Supervisor		\$64,056

1	Accountant II		\$61,593
2	Accountant I		\$59,224
3	Fiscal Support Analyst		\$56,946
4	Fiscal Support Specialist		\$50,625
5	Accounting Technician		\$46,805
6	Fiscal Support Technician	<u>                    </u>	\$43,274
7	MAX. NO. OF EMPLOYEES	326	

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9           SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

10 the South Arkansas Community College for the 2022-2023 fiscal year, the

11 following maximum number of part-time or temporary employees, to be known as

12 "Extra Help", payable from funds appropriated herein for such purposes: one

13 hundred seventy-five (175) temporary or part-time employees, when needed, at

14 rates of pay not to exceed those provided in the Uniform Classification and

15 Compensation Act, or its successor, or this act for the appropriate

16 classification.

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18           SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

19 appropriated, to the South Arkansas Community College, to be payable from the

20 South Arkansas Community College Fund, for personal services and operating

21 expenses of the South Arkansas Community College for the fiscal year ending

22 June 30, 2023, the following:

24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2022-2023</u>
26	(01) REGULAR SALARIES	\$4,411,937
27	(02) EXTRA HELP	174,002
28	(03) PERSONAL SERVICES MATCHING	1,342,749
29	(04) MAINT. & GEN. OPERATION	
30	(A) OPER. EXPENSE	1,575,714
31	(B) CONF. & TRAVEL	10,317
32	(C) PROF. FEES	0
33	(D) CAP. OUTLAY	0
34	(E) DATA PROC.	<u>0</u>
35	TOTAL AMOUNT APPROPRIATED	<u><u>\$7,514,719</u></u>

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SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the South Arkansas Community College, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the South Arkansas Community College for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2022-2023</u>
(01) REGULAR SALARIES	\$4,755,825
(02) EXTRA HELP	313,800
(03) OVERTIME	37,650
(04) PERSONAL SERVICES MATCHING	1,361,500
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	3,715,075
(B) CONF. & TRAVEL	188,395
(C) PROF. FEES	27,880
(D) CAP. OUTLAY	278,575
(E) DATA PROC.	0
(06) CAPITAL IMPROVEMENTS	7,700,000
(07) DEBT SERVICE	550,000
(08) FUND TRANSFERS, REFUNDS AND INVESTMENTS	110,000
(09) PROMOTIONAL ITEMS	<u>55,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$19,093,700</u></u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

1 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General  
2 Assembly that any funds disbursed under the authority of the appropriations  
3 contained in this act shall be in compliance with the stated reasons for  
4 which this act was adopted, as evidenced by the Agency Requests, Executive  
5 Recommendations and Legislative Recommendations contained in the budget  
6 manuals prepared by the Department of Finance and Administration, letters, or  
7 summarized oral testimony in the official minutes of the Arkansas Legislative  
8 Council or Joint Budget Committee which relate to its passage and adoption.

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10 SECTION 7. EFFECTIVE DATE. This act is effective on and after July 1,  
11 2022.