

1 State of Arkansas
2 93rd General Assembly
3 Fiscal Session, 2022
4

A Bill

SENATE BILL 32

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE SAU-TECH FOR THE
10 FISCAL YEAR ENDING JUNE 30, 2023; AND FOR OTHER
11 PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE SAU-TECH APPROPRIATION FOR
15 THE 2022-2023 FISCAL YEAR.
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19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
20

21 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
22 for the SAU-Tech for the 2022-2023 fiscal year, the following maximum number
23 of regular employees.
24

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2022-2023
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor, SAUT	1	\$176,159
(2)	Vice-Chan. for Instruction	1	\$141,390
(3)	Vice-Chan. for Finance	1	\$132,588
(4)	Vice-Chan. for Student Services	1	\$132,588
(5)	Vice-Chan. for Dev. & Ext. Ed.	1	\$132,588
(6)	Vice-Chan. for Information Tech	1	\$132,588



1	(7)	Director of Human Resources	1	\$112,340
2	(8)	Director of Institutional Research	1	\$112,339
3	(9)	Counselor	1	\$107,917
4	(10)	Registrar	1	\$103,466
5	(11)	Director of Student Financial Aid	1	\$103,260
6	(12)	Director of Computer Services	1	\$101,535
7	(13)	Controller	1	\$99,177
8	(14)	Director of Development	1	\$96,024
9	(15)	Director of Cont. Ed/Business Outreach	1	\$96,023
10	(16)	Director of Physical Plant	1	\$95,725
11	(17)	Director of Admissions	1	\$94,329
12	(18)	Coordinator of Student Recruitment	2	\$94,252
13	(19)	Director of Special Programs	3	\$94,251
14	(20)	Assistant to the Chancellor	1	\$88,407
15	(21)	Dir. of Student Activities/Org.	1	\$86,281
16	(22)	Communications Coordinator	1	\$86,281
17	(23)	Project/Program Manager	1	\$85,699
18	(24)	Public Safety Pool	4	
19		HE Public Safety Commander III		\$76,361
20		HE Public Safety Commander II		\$73,424
21		HE Public Safety Commander I		\$70,599
22		HE Public Safety Supervisor		\$62,763
23		Public Safety Officer		\$60,349
24		Public Safety Officer II		\$55,796
25		Public Safety/Security Officer		\$47,694
26	(25)	Computer Support Specialist	1	\$67,885
27	(26)	Academic Advisor	2	\$65,324
28	(27)	Skilled Trades Pool	6	
29		Skilled Trades Foreman		\$62,763
30		Skilled Trades Supervisor		\$60,349
31		Skilled Tradesman		\$58,028
32		Skilled Trades Helper		\$44,096
33		Apprentice Tradesman		\$39,202
34	(28)	Software Support Specialist	1	\$60,349
35	(29)	Computer Support Technician	1	\$58,028
36	(30)	Computer Operator	2	\$55,796

1	(31)	Computer Lab Technician	1	\$47,694
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
3		<u>CLASSIFIED & NON-CLASSIFIED POSITIONS</u>		
4	(32)	Fiscal Support Pool	3	
5		Fiscal Support Manager		\$77,934
6		Fiscal Support Supervisor		\$64,056
7		Accountant II		\$61,593
8		Accountant I		\$59,224
9		Fiscal Support Analyst		\$56,946
10		Fiscal Support Specialist		\$50,625
11		Accounting Technician		\$46,805
12		Fiscal Support Technician		\$43,274
13	(33)	Maintenance Manager	1	GRADE C121
14	(34)	Payroll Services Coordinator	1	GRADE C119
15	(35)	Procurement Coordinator	1	GRADE C119
16	(36)	Research and Statistics Manager	1	GRADE C118
17	(37)	Maintenance Coordinator	1	GRADE C117
18	(38)	Assistant Director of Financial Aid	1	GRADE C117
19	(39)	Buyer	1	GRADE C116
20	(40)	Administrative Support Pool	22	
21		Administrative Assistant		GRADE C115
22		Administrative Analyst		GRADE C115
23		Administrative Support Supervisor		GRADE C113
24		Administrative Specialist III		GRADE C112
25		Administration Support Specialist		GRADE C112
26		Administrative Specialist II		GRADE C109
27		Administrative Support Specialist		GRADE C109
28		Administrative Specialist I		GRADE C106
29	(41)	Assistant Registrar	1	GRADE C115
30	(42)	Financial Aid Analyst	1	GRADE C115
31	(43)	Payroll Services Specialist	1	GRADE C115
32	(44)	Statistician	1	GRADE C114
33	(45)	Human Resources Specialist	1	GRADE C113
34	(46)	Residential Advisor	1	GRADE C111
35	(47)	Library Specialist	1	\$48,678
36	(48)	Warehouse Specialist	1	GRADE C110

1	(49)	Landscape Specialist	1	GRADE C110
2	(50)	Library Technician	2	\$45,005
3	(51)	Admissions Analyst	1	GRADE C109
4	(52)	Maintenance Assistant	6	GRADE C108
5	(53)	Institutional Services Supervisor	1	GRADE C104
6	(54)	Institutional Services Assistant	4	GRADE C103
7		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
8		<u>ACADEMIC POSITIONS</u>		
9	(55)	Division Chairperson	2	\$123,738
10	(56)	Librarian	1	\$112,339
11		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
12		<u>ACADEMIC POSITIONS</u>		
13	(57)	Faculty	43	\$94,252
14	(58)	Part-Time Faculty	75	\$47,435
15		<u>CAREER ACADEMY</u>		
16		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>ADMINISTRATIVE POSITIONS</u>		
18	(59)	Director, SAUT Career Academy	1	\$94,251
19	(60)	Academic Counselor	1	\$79,847
20		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
21		<u>ACADEMIC POSITIONS</u>		
22	(61)	Director of Adult Education	1	\$107,919
23	(62)	Faculty	13	\$94,252
24		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
25		<u>CLASSIFIED POSITIONS</u>		
26	(63)	Assistant Bookstore Manager	1	GRADE C112
27	(64)	Cashier	1	GRADE C108
28	(65)	Institutional Services Assistant	2	GRADE C103
29		<u>FIRE TRAINING ACADEMY</u>		
30		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31		<u>ADMINISTRATIVE POSITIONS</u>		
32	(66)	Director	1	\$115,759
33	(67)	Deputy Director	1	\$91,564
34		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
35		<u>CLASSIFIED & NON-CLASSIFIED POSITIONS</u>		
36	(68)	Fiscal Support Pool	1	

1	Fiscal Support Manager		\$77,934
2	Fiscal Support Supervisor		\$64,056
3	Accountant II		\$61,593
4	Accountant I		\$59,224
5	Fiscal Support Analyst		\$56,946
6	Fiscal Support Specialist		\$50,625
7	Accounting Technician		\$46,805
8	Fiscal Support Technician		\$43,274
9	(69) Administrative Support Pool	10	
10	Administrative Assistant		GRADE C115
11	Administrative Analyst		GRADE C115
12	Administrative Support Supervisor		GRADE C113
13	Administrative Specialist III		GRADE C112
14	Administration Support Specialist		GRADE C112
15	Administrative Specialist II		GRADE C109
16	Administrative Support Specialist		GRADE C109
17	Administrative Specialist I		GRADE C106
18	(70) Multimedia Specialist	1	GRADE C113
19	(71) Maintenance Assistant	2	GRADE C108
20	(72) Institutional Services Assistant	1	GRADE C103
21	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22	<u>ACADEMIC POSITIONS</u>		
23	(73) Assistant Director for Training	1	\$96,867
24	(74) Faculty	23	\$94,252
25	(75) Satellite Center Coordinator	1	\$86,442
26	(76) Part-Time Faculty	25	\$47,435
27	<u>ENVIRONMENTAL CONTROL CENTER</u>		
28	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
29	<u>ADMINISTRATIVE POSITIONS</u>		
30	(77) Director	1	\$101,602
31	(78) Assistant Director for Training	1	\$96,867
32	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
33	<u>CLASSIFIED POSITIONS</u>		
34	(79) Administrative Support Pool	3	
35	Administrative Assistant		GRADE C115
36	Administrative Analyst		GRADE C115

1	Administrative Support Supervisor		GRADE C113
2	Administrative Specialist III		GRADE C112
3	Administration Support Specialist		GRADE C112
4	Administrative Specialist II		GRADE C109
5	Administrative Support Specialist		GRADE C109
6	Administrative Specialist I		GRADE C106
7	(80) Maintenance Assistant	1	GRADE C108

8 TWELVE MONTH EDUCATIONAL AND GENERAL
 9 ACADEMIC POSITIONS

10	(81) Faculty	7	\$94,252
11	(82) Part-Time Faculty	12	\$47,435

12 ENVIRONMENTAL CONTROL CENTER
 13 STATEWIDE SOLID WASTE PROGRAM
 14 PURSUANT TO ACT 1850 OF 2005

15 TWELVE MONTH EDUCATIONAL AND GENERAL
 16 ACADEMIC POSITIONS

17	(83) Stwd. Solid Waste Trng. Inst. Coord.	<u>1</u>	\$59,786
18	MAX. NO. OF EMPLOYEES	333	

19
 20 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 21 the SAU-Tech for the 2022-2023 fiscal year, the following maximum number of
 22 part-time or temporary employees, to be known as "Extra Help", payable from
 23 funds appropriated herein for such purposes: one hundred seventy-five (175)
 24 temporary or part-time employees, when needed, at rates of pay not to exceed
 25 those provided in the Uniform Classification and Compensation Act, or its
 26 successor, or this act for the appropriate classification.

27
 28 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 29 appropriated, to the SAU-Tech, to be payable from the SAU-Tech Fund, for
 30 personal services and operating expenses of the SAU-Tech for the fiscal year
 31 ending June 30, 2023, the following:

33	ITEM		FISCAL YEAR
34	<u>NO.</u>		<u>2022-2023</u>
35	(01) REGULAR SALARIES		\$3,864,962
36	(02) PERSONAL SERVICES MATCHING		1,027,016

1	(03) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	914,539
3	(B) CONF. & TRAVEL	51,423
4	(C) PROF. FEES	0
5	(D) CAP. OUTLAY	102,846
6	(E) DATA PROC.	<u>0</u>
7	TOTAL AMOUNT APPROPRIATED	<u><u>\$5,960,786</u></u>

8

9 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
10 to the SAU-Tech, to be payable from cash funds as defined by Arkansas Code
11 19-4-801, for personal services and operating expenses of the SAU-Tech for
12 the fiscal year ending June 30, 2023, the following:

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2022-2023</u>
16	(01) REGULAR SALARIES	\$3,000,000
17	(02) EXTRA HELP	150,000
18	(03) PERSONAL SERVICES MATCHING	1,000,000
19	(04) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	3,500,000
21	(B) CONF. & TRAVEL	150,000
22	(C) PROF. FEES	250,000
23	(D) CAP. OUTLAY	1,421,180
24	(E) DATA PROC.	0
25	(05) CAPITAL IMPROVEMENTS	4,000,000
26	(06) DEBT SERVICE	325,000
27	(07) FUND TRANSFERS, REFUNDS AND	
28	INVESTMENTS	<u>525,000</u>
29	TOTAL AMOUNT APPROPRIATED	<u><u>\$14,321,180</u></u>

30

31 SECTION 5. EXTRA HELP - FIRE TRAINING ACADEMY. There is hereby
32 authorized, for the SAU-Tech - Fire Training Academy for the 2022-2023 fiscal
33 year, the following maximum number of part-time or temporary employees, to be
34 known as "Extra Help", payable from funds appropriated herein for such
35 purposes: fifty-five (55) temporary or part-time employees, when needed, at
36 rates of pay not to exceed those provided in the Uniform Classification and

1 Compensation Act, or its successor, or this act for the appropriate
 2 classification.

3
 4 SECTION 6. APPROPRIATION - STATE OPERATIONS - FIRE TRAINING ACADEMY.
 5 There is hereby appropriated, to the SAU-Tech, to be payable from the SAU-
 6 Tech Fund, for personal services and operating expenses of the SAU-Tech -
 7 Fire Training Academy for the fiscal year ending June 30, 2023, the
 8 following:

10 ITEM	FISCAL YEAR
11 <u>NO.</u>	<u>2022-2023</u>
12 (01) REGULAR SALARIES	\$1,356,407
13 (02) PERSONAL SERVICES MATCHING	389,124
14 (03) MAINT. & GEN. OPERATION	
15 (A) OPER. EXPENSE	1,026,874
16 (B) CONF. & TRAVEL	129,497
17 (C) PROF. FEES	0
18 (D) CAP. OUTLAY	199,930
19 (E) DATA PROC.	<u>0</u>
20 TOTAL AMOUNT APPROPRIATED	<u><u>\$3,101,832</u></u>

21
 22 SECTION 7. APPROPRIATION - CASH FUNDS - FIRE TRAINING ACADEMY. There
 23 is hereby appropriated, to the SAU-Tech, to be payable from cash funds as
 24 defined by Arkansas Code 19-4-801, for personal services and operating
 25 expenses of the SAU-Tech - Fire Training Academy for the fiscal year ending
 26 June 30, 2023, the following:

28 ITEM	FISCAL YEAR
29 <u>NO.</u>	<u>2022-2023</u>
30 (01) REGULAR SALARIES	\$260,000
31 (02) PERSONAL SERVICES MATCHING	80,000
32 (03) MAINT. & GEN. OPERATION	
33 (A) OPER. EXPENSE	200,000
34 (B) CONF. & TRAVEL	50,500
35 (C) PROF. FEES	85,751
36 (D) CAP. OUTLAY	110,000

1	(E) DATA PROC.	0
2	(04) CAPITAL IMPROVEMENTS	<u>100,000</u>
3	TOTAL AMOUNT APPROPRIATED	<u><u>\$886,251</u></u>

4

5 SECTION 8. EXTRA HELP - ENVIRONMENTAL TRAINING ACADEMY. There is
 6 hereby authorized, for the SAU-Tech - Environmental Training Academy for the
 7 2022-2023 fiscal year, the following maximum number of part-time or temporary
 8 employees, to be known as "Extra Help", payable from funds appropriated
 9 herein for such purposes: fifty (50) temporary or part-time employees, when
 10 needed, at rates of pay not to exceed those provided in the Uniform
 11 Classification and Compensation Act, or its successor, or this act for the
 12 appropriate classification.

13

14 SECTION 9. APPROPRIATION - STATE OPERATIONS - ENVIRONMENTAL TRAINING
 15 ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from
 16 the SAU-Tech Fund, for personal services and operating expenses of the SAU-
 17 Tech - Environmental Training Academy for the fiscal year ending June 30,
 18 2023, the following:

19

20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2022-2023</u>
22	(01) REGULAR SALARIES	\$315,312
23	(02) PERSONAL SERVICES MATCHING	66,914
24	(03) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	140,542
26	(B) CONF. & TRAVEL	10,905
27	(C) PROF. FEES	0
28	(D) CAP. OUTLAY	0
29	(E) DATA PROC.	<u>0</u>
30	TOTAL AMOUNT APPROPRIATED	<u><u>\$533,673</u></u>

31

32 SECTION 10. APPROPRIATION - CASH FUNDS - ENVIRONMENTAL TRAINING
 33 ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from
 34 cash funds as defined by Arkansas Code 19-4-801, for personal services and
 35 operating expenses of the SAU-Tech - Environmental Training Academy for the
 36 fiscal year ending June 30, 2023, the following:

1		
2	ITEM	FISCAL YEAR
3	<u>NO.</u>	<u>2022-2023</u>
4	(01) REGULAR SALARIES	\$236,500
5	(02) PERSONAL SERVICES MATCHING	119,900
6	(03) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	95,334
8	(B) CONF. & TRAVEL	24,200
9	(C) PROF. FEES	11,000
10	(D) CAP. OUTLAY	55,000
11	(E) DATA PROC.	0
12	(04) CAPITAL IMPROVEMENTS	<u>55,000</u>
13	TOTAL AMOUNT APPROPRIATED	<u><u>\$596,934</u></u>
14		

15 SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
16 authorized by this act shall be limited to the appropriation for such agency
17 and funds made available by law for the support of such appropriations; and
18 the restrictions of the State Procurement Law, the General Accounting and
19 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
20 Procedures and Restrictions Act, the Higher Education Expenditures
21 Restrictions Act, or their successors, and other fiscal control laws of this
22 State, where applicable, and regulations promulgated by the Department of
23 Finance and Administration, as authorized by law, shall be strictly complied
24 with in disbursement of said funds.

25
26 SECTION 12. LEGISLATIVE INTENT. It is the intent of the General
27 Assembly that any funds disbursed under the authority of the appropriations
28 contained in this act shall be in compliance with the stated reasons for
29 which this act was adopted, as evidenced by the Agency Requests, Executive
30 Recommendations and Legislative Recommendations contained in the budget
31 manuals prepared by the Department of Finance and Administration, letters, or
32 summarized oral testimony in the official minutes of the Arkansas Legislative
33 Council or Joint Budget Committee which relate to its passage and adoption.

34
35 SECTION 13. EFFECTIVE DATE. This act is effective on and after July 1,
36 2022.