1	State of Arkansas	As Engrossed: \$3	/2/22				
2	93rd General Assembly	A Bill					
3	Fiscal Session, 2022			SENATE BILL 34			
4							
5	By: Joint Budget Committee						
6							
7		For An Act To Be E	Intitled				
8	AN ACT TO	MAKE AN APPROPRIATION FO	OR PERSONAL SE	ERVICES			
9	AND OPERA	FING EXPENSES FOR THE DE	PARTMENT OF HU	JMAN			
10	SERVICES ·	- DIVISION OF AGING, ADU	LT, AND BEHAVI	IORAL			
11	HEALTH SEI	RVICES FOR THE FISCAL YEA	AR ENDING JUNE	E 30,			
12	2023; AND	FOR OTHER PURPOSES.					
13							
14							
15		Subtitle					
16	AN A	CT FOR THE DEPARTMENT OF	HUMAN				
17	SERV	ICES - DIVISION OF AGING	, ADULT, AND				
18	BEHA	BEHAVIORAL HEALTH SERVICES APPROPRIATION					
19	FOR	THE 2022-2023 FISCAL YEA	R.				
20							
21							
22	BE IT ENACTED BY THE (GENERAL ASSEMBLY OF THE	STATE OF ARKAN	ISAS:			
23							
24	SECTION 1. REGU	LAR SALARIES - STATE OPE	RATIONS. The	re is hereby			
25	established for the De	epartment of Human Servi	ces - Division	n of Aging, Adult,			
26	and Behavioral Health	Services for the 2022-2	023 fiscal yea	ar, the following			
27	maximum number of reg	ular employees.					
28							
29				Maximum Annual			
30			Maximum	Salary Rate			
31	Item Class		No. of	Fiscal Year			
32	No. Code Title		Employees	2022-2023			
33	(1) N221N ARKANSAS	STATE HOSPITAL COO	1	GRADE SE03			
34	(2) N181N DIRECTOR	OF MEDICAL SERVICES	1	GRADE SEO2			
35	(3) NO19N DHS DEP	DIR BEHAV HLTH SERVICES	1	GRADE SEO1			
36	(4) NO27N DHS DEPU	TY DIRECTOR ADULT SERVIC	ES 1	GRADE SE01			



1	(5)	L005N	PSYCHIATRIC SPECIALIST	1	GRADE MP08
2	(6)	LO11N	DENTIST	1	GRADE MP06
3	(7)	L009N	DHS BEHAV HLTH GENERAL PHYSICIAN	4	GRADE MP06
4	(8)	LO14N	DIRECTOR OF PHARMACY	1	GRADE MP06
5	(9)	L013N	GENERAL PHYSICIAN	1	GRADE MP06
6	(10)	L016N	REGISTERED PHARMACIST	3	GRADE MP05
7	(11)	L105C	AHC NURSING DIRECTOR	1	GRADE MP04
8	(12)	L001C	PSYCHOLOGIST SUPERVISOR	1	GRADE MP04
9	(13)	L006C	ASSOCIATE DIRECTOR OF NURSING	3	GRADE MP03
10	(14)	L009C	NURSE MANAGER	8	GRADE MP03
11	(15)	L003C	PSYCHOLOGIST	4	GRADE MP03
12	(16)	L015C	CLINICAL SPEECH PATHOLOGIST	1	GRADE MP02
13	(17)	L036C	NURSE INSTRUCTOR	1	GRADE MP02
14	(18)	L027C	REGISTERED NURSE SUPERVISOR	30	GRADE MP02
15	(19)	L038C	REGISTERED NURSE	81	GRADE MP01
16	(20)	L032C	REGISTERED NURSE - HOSPITAL	61	GRADE MP01
17	(21)	N103N	DHS MENTAL HEALTH CENTER DIRECTOR	1	GRADE GS14
18	(22)	N124N	DHS/DYS ASSISTANT DIVISION DIRECTOR	1	GRADE GS14
19	(23)	<u>N128N</u>	DHS ASST DIR QUALITY ASSURANCE	1-	GRADE CS13
20	(24)	M002C	DHS BEHAV HLTH ASSOC DIR, AHC	1	GRADE GS13
21	(25)	G277C	DHS PROCESS IMPROVEMENT DIRECTOR	1	GRADE GS13
22	(26)	N127N	DHS/DBHS DIR ALCOHOL & DRUG ABUSE PREV	1	GRADE GS13
23	(27)	G004C	MANAGING ATTORNEY	1	GRADE GS13
24	(28)	G101C	DHS AREA MANAGER	1	GRADE GS12
25	(29)	N152N	DHS/DBHS ASSISTANT DIR ADMIN SVCS	1	GRADE GS12
26	(30)	G047C	ATTORNEY SPECIALIST	1	GRADE GS11
27	(31)	L011C	DHS ALCHL/DRUG ABUSE PREV ASST DEP DIR	2	GRADE GS11
28	(32)	G027N	DHS RESEARCH ANALYSIS MANAGER	1	GRADE GS11
29	(33)	N153N	DHS/DBHS CLINICAL DIRECTOR	1	GRADE GS11
30	(34)	G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
31	(35)	G100C	DHS COUNTY ADMINISTRATOR III		GRADE GS10
32	(36)	L024C	DHS BEHAV HLTH FACILITY ADMIN	1	GRADE GS09
33	(37)	G099C	DHS PROGRAM ADMINISTRATOR	10	GRADE GS09
34	(38)	L040C	DIETARY SERVICES DIRECTOR	1	GRADE GS09
35	(39)	G109C	GRANTS MANAGER	3	GRADE GS09
36	(40)	M009C	LICENSED CERTIFIED SOCIAL WORKER	29	GRADE GS09

1	(41)	M014C PROGRAM ELIGIBILITY COORDINATOR III		GRADE GS09
2	(42)	L033C PSYCHOLOGICAL EXAMINER	1	GRADE GS09
3	(43)	E035C CERTIFIED MASTERS TEACHER	1	GRADE GS08
4	(44)	L050C CERTIFIED RESPIRATORY THERAPY TECH	4	GRADE GS08
5	(45)	TO31C DHS BEHAV HLTH PUBLIC SAFETY DIR	1	GRADE GS08
6	(46)	M016C DHS FIELD MANAGER	5	GRADE GS08
7	(47)	G152C DHS PROGRAM MANAGER	7	GRADE GS08
8	(48)	G083C DHS/DAAS DIVISION MANAGER	1	GRADE GS08
9	(49)	E026C EDUCATION & INSTRUCTION COORDINATOR	1	GRADE GS08
10	(50)	MO10C FAMILY SERVICE WORKER CLINICAL SPEC	1	GRADE GS08
11	(51)	S004C MAINTENANCE MANAGER	1	GRADE GS08
12	(52)	E029C SIGN LANGUAGE COORDINATOR	1	GRADE GS08
13	(53)	E023C TRAINING PROJECT MANAGER	1	GRADE GS08
14	(54)	G131C DHS BEHAV HLTH MED BUS PRACTICES ADMIN	1	GRADE GS07
15	(55)	G183C DHS PROGRAM COORDINATOR	25	GRADE GS07
16	(56)	G153C DHS/DAAS PROGRAM SUPERVISOR	2	GRADE GS07
17	(57)	L055C DIETICIAN	1	GRADE GS07
18	(58)	L062C LICENSED PRACTICAL NURSE SUPERVISOR	12	GRADE GS07
19	(59)	M026C LICENSED SOCIAL WORKER	5	GRADE GS07
20	(60)	M025C PROGRAM ELIGIBILITY COORDINATOR I	1	GRADE GS07
21	(61)	L052C REHAB FACILITY SUPERVISOR	2	GRADE GS07
22	(62)	A072C RESEARCH & STATISTICS MANAGER	1	GRADE GS07
23	(63)	A063C RESEARCH & STATISTICS SUPERVISOR	1	GRADE GS07
24	(64)	M049C SENIOR CHAPLAIN	1	GRADE GS07
25	(65)	C037C ADMINISTRATIVE ANALYST	9	GRADE GS06
26	(66)	M045C ADULT PROTECTIVE SERVICES WORKER	39	GRADE GS06
27	(67)	E044C CERTIFIED BACHELORS TEACHER	3	GRADE GS06
28	(68)	LO44C DHS BEHAV HLTH CASE REVIEW ANALYST	1	GRADE GS06
29	(69)	G184C DHS PROGRAM CONSULTANT	2	GRADE GS06
30	(70)	G210C DHS PROGRAM SPECIALIST	3	GRADE GS06
31	(71)	G198C DHS/DAAS PROGRAM SPECIALIST	3	GRADE GS06
32	(72)	T052C DHS/DBHS PUBLIC SAFETY SUPERVISOR	4	GRADE GS06
33	(73)	G180C GRANTS ANALYST	3	GRADE GS06
34	(74)	X101C INTERNAL AFFAIRS INVESTIGATOR	1	GRADE GS06
35	(75)	G179C LEGAL SERVICES SPECIALIST	2	GRADE GS06
36	(76)	L069C LICENSED PRACTICAL NURSE	116	GRADE GS06

1	(77)	S033C	MAINTENANCE SUPERVISOR	2	GRADE	GS06
2	(78)	G124C	OMBUDSMAN	1	GRADE	GS06
3	(79)	G178C	POLICY DEVELOPMENT COORDINATOR	1	GRADE	GS06
4	(80)	M066C	PROGRAM ELIGIBILITY SPECIALIST	6	GRADE	GS06
5	(81)	L103C	PSYCHOLOGICAL EVALUATOR	3	GRADE	GS06
6	(82)	X136C	QUALITY ASSURANCE REVIEWER	2	GRADE	GS06
7	(83)	C026C	RECORDS/INTAKE SUPERVISOR	2	GRADE	GS06
8	(84)	L051C	REHABILITATION COUNSELOR	2	GRADE	GS06
9	(85)	B076C	RESEARCH PROJECT ANALYST	2	GRADE	GS06
10	(86)	S022C	SKILLED TRADES SUPERVISOR	8	GRADE	GS06
11	(87)	G202C	VOLUNTEER PROGRAM COORDINATOR	1	GRADE	GS06
12	(88)	S021C	WATER FILTER/WASTE DISPOSAL PLNT SUPV	1	GRADE	GS06
13	(89)	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	1	GRADE	GS05
14	(90)	S041C	BOILER OPERATOR	4	GRADE	GS05
15	(91)	A091C	FISCAL SUPPORT ANALYST	1	GRADE	GS05
16	(92)	C030C	HEALTH RECORDS SPECIALIST	1	GRADE	GS05
17	(93)	D077C	HELP DESK SPECIALIST	2	GRADE	GS05
18	(94)	A090C	PAYROLL SERVICES SPECIALIST	1	GRADE	GS05
19	(95)	T055C	PUBLIC SAFETY OFFICER	20	GRADE	GS05
20	(96)	M065C	RECREATIONAL ACTIVITY SUPERVISOR	4	GRADE	GS05
21	(97)	L066C	REHABILITATION INSTRUCTOR	36	GRADE	GS05
22	(98)	S031C	SKILLED TRADESMAN	25	GRADE	GS05
23	(99)	V018C	WAREHOUSE MANAGER	1	GRADE	GS05
24	(100)	S030C	WATER FILTER/WASTE DISPOSAL PLNT OPER	2	GRADE	GS05
25	(101)	C056C	ADMINISTRATIVE SPECIALIST III	37	GRADE	GS04
26	(102)	X167C	COMPLAINTS INVESTIGATOR	1	GRADE	GS04
27	(103)	L102C	DIETETIC SPECIALIST	2	GRADE	GS04
28	(104)	S044C	FOOD PREPARATION MANAGER	1	GRADE	GS04
29	(105)	V020C	INVENTORY CONTROL MANAGER	3	GRADE	GS04
30	(106)	B111C	LABORATORY TECHNICIAN	3	GRADE	GS04
31	(107)	C043C	RECORDS MANAGEMENT ANALYST	4	GRADE	GS04
32	(108)	T072C	SECURITY OFFICER SUPERVISOR	1	GRADE	GS04
33	(109)	V023C	STOREROOM SUPERVISOR	1	GRADE	GS04
34	(110)	L074C	THERAPY ASSISTANT	3	GRADE	GS04
35	(111)	V025C	WAREHOUSE SPECIALIST	1	GRADE	GS04
36	(112)	C073C	ADMINISTRATIVE SPECIALIST II	8	GRADE	GS03

1	(113)	M084C BEHAV HLTH AIDE	75	GRADE GS03
2	(114)	L082C CERTIFIED NURSING ASSISTANT	156	GRADE GS03
3	(115)	S056C FOOD PREPARATION SUPERVISOR	8	GRADE GS03
4	(116)	S067C HOUSEKEEPER SUPERVISOR	1	GRADE GS03
5	(117)	V027C INVENTORY CONTROL TECHNICIAN	5	GRADE GS03
6	(118)	C074C MEDICAL RECORDS ASSISTANT	1	GRADE GS03
7	(119)	T084C PUBLIC SAFETY SECURITY OFFICER	59	GRADE GS03
8	(120)	CO87C ADMINISTRATIVE SPECIALIST I	5	GRADE GS02
9	(121)	S070C EQUIPMENT TECHNICIAN	4	GRADE GS02
10	(122)	S085C FOOD PREPARATION SPECIALIST	7	GRADE GS02
11	(123)	S084C INSTITUTIONAL SERVICES SUPERVISOR	4	GRADE GS02
12	(124)	M076C RECREATIONAL ACTIVITY LEADER II	25	GRADE GS02
13	(125)	V030C SHIPPING & RECEIVING CLERK	1	GRADE GS02
14	(126)	E056C TEACHER ASSISTANT	4	GRADE GS02
15	(127)	V028C WAREHOUSE WORKER	2	GRADE GS02
16	(128)	S089C FOOD PREPARATION TECHNICIAN	31	GRADE GS01
17	(129)	S087C INSTITUTIONAL SERVICES ASSISTANT	49	GRADE GS01
18	(130)	L086C PHARMACY ASSISTANT	2	GRADE GS01
19	(131)	M082C RECREATIONAL ACTIVITY LEADER I	3	GRADE GS01
20	(132)	N249N DHS DIVISION DIRECTOR	1	GRADE SE02
21	(133)	L010C DHS DMS MEDICAL ASSISTANCE MANAGER	<u> </u>	GRADE GS10
22		MAX. NO. OF EMPLOYEES	1,163	

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24 SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, 25 for the Department of Human Services - Division of Aging, Adult, and 26 Behavioral Health Services for the 2022-2023 fiscal year, the following 27 maximum number of part-time or temporary employees, to be known as "Extra 28 Help", payable from funds appropriated herein for such purposes: three 29 hundred forty-seven (347) temporary or part-time employees, when needed, at 30 rates of pay not to exceed those provided in the Uniform Classification and 31 Compensation Act, or its successor, or this act for the appropriate 32 classification.

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34 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby 35 appropriated, to the Department of Human Services, to be payable from the 36 paying account as determined by the Chief Fiscal Officer of the State, for

personal services and operating expenses of the Department of Human Services
 Division of Aging, Adult, and Behavioral Health Services for the fiscal
 year ending June 30, 2023, the following:

-			
5	ITEM		FISCAL YEAR
6	NO.		2022-2023
7	(01)	REGULAR SALARIES	\$53,948,978
8	(02)	EXTRA HELP	5,764,305
9	(03)	PERSONAL SERVICES MATCHING	21,049,288
10	(04)	OVERTIME	5,712,006
11	(05)	MAINT. & GEN. OPERATION	
12		(A) OPER. EXPENSE	27,828,027
13		(B) CONF. & TRAVEL	159,913
14		(C) PROF. FEES	8,431,820
15		(D) CAP. OUTLAY	500,000
16		(E) DATA PROC.	0
17	(06)	FOSTER GRANDPARENT PROGRAM	340,135
18		TOTAL AMOUNT APPROPRIATED	<u>\$123,733,932</u>
19			

SECTION 4. APPROPRIATION - AGING AND ADULT SERVICES - OPERATIONS. There is hereby appropriated, to the Department of Human Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for operating expenses, grants, and programs for aging and adult services of the Department of Human Services - Division of Aging, Adult, and Behavioral Health Services for the fiscal year ending June 30, 2023, the following:

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28	ITEM		FISCAL YEAR
29	NO.		2022-2023
30	(01)	NURSING HOME CARE ALTERNATIVES	\$4,802,025
31	(02)	NUTRITION PROGRAMS	18,929,216
32	(03)	OLDER WORKER PROGRAM	1,052,665
33	(04)	PROJECT GRANTS	14,491,416
34	(05)	RETIRED & SENIOR VOLUNTEER PROGRAM	75,000
35	(06)	SENIOR CITIZEN CENTERS	8,000,000
36		TOTAL AMOUNT APPROPRIATED	<u>\$47,350,322</u>

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1 2 SECTION 5. APPROPRIATION - COMMUNITY ALCOHOL SAFETY OPERATIONS. There 3 is hereby appropriated, to the Department of Human Services, to be payable 4 from the Highway Safety Special Fund, for grant payments of the Department of 5 Human Services - Division of Aging, Adult, and Behavioral Health Services for 6 the fiscal year ending June 30, 2023, the following: 7 8 ITEM FISCAL YEAR 9 NO. 2022-2023 10 COMMUNITY ALCOHOL SAFETY GRANTS AND (01)11 AID \$2,416,834 12 SECTION 6. APPROPRIATION - PATIENT BENEFITS - CASH. There is hereby 13 14 appropriated, to the Department of Human Services, to be payable from the 15 cash fund deposited in the State Treasury as determined by the Chief Fiscal 16 Officer of the State, for benefits of the patients of the Department of Human 17 Services - Division of Aging, Adult, and Behavioral Health Services for the 18 fiscal year ending June 30, 2023, the following: 19 20 ITEM FISCAL YEAR 21 NO. 2022-2023 22 (01) PATIENT BENEFIT FUND \$34,676 23 SECTION 7. APPROPRIATION - MENTAL HEALTH GRANTS. There is hereby 24 25 appropriated, to the Department of Human Services, to be payable from the 26 paying account as determined by the Chief Fiscal Officer of the State, for 27 grant payments of the Department of Human Services - Division of Aging, 28 Adult, and Behavioral Health Services for the fiscal year ending June 30, 29 2023, the following: 30 31 ITEM FISCAL YEAR 32 2022-2023 NO. <u>\$43,672,554</u> 33 (01) MENTAL HEALTH GRANTS AND AID 34 SECTION 8. APPROPRIATION - ALCOHOL AND DRUG ABUSE PREVENTION. There is 35 36 hereby appropriated, to the Department of Human Services, to be payable from

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the Drug Abuse Prevention and Treatment Fund, for education, drug abuse prevention, and treatment services of the Department of Human Services -Division of Aging, Adult, and Behavioral Health Services for the fiscal year ending June 30, 2023, the following:

6	ITEM		FISCAL YEAR
7	NO.		2022-2023
8	(01)	EDUCATION / PREVENTION / TREATMENT	\$40,513,788

10 SECTION 9. APPROPRIATION - COMMUNITY BASED CRISIS INTERVENTION. There 11 is hereby appropriated, to the Department of Human Services, to be payable 12 from the Behavioral Health Services Fund Account, for grants and operating 13 expenses related to crisis intervention of the Department of Human Services -14 Division of Aging, Adult, and Behavioral Health Services for the fiscal year 15 ending June 30, 2023, the following:

17	ITEM		FISCAL YEAR
18	NO.		2022-2023
19	(01)	CRISIS INTERVENTION GRANTS AND AID	\$5,000,000

SECTION 10. APPROPRIATION - VETERANS MENTAL HEALTH GRANT PROGRAM. There is hereby appropriated, to the Department of Human Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for a grant program to veterans service organizations to support veterans and their families by the Department of Human Services - Division of Aging, Adult, and Behavioral Health Services for the fiscal year ending June 30, 2023, the following:

 29
 ITEM
 FISCAL YEAR

 30
 NO.
 2022-2023

 31
 (01)
 VETERANS MENTAL HEALTH GRANT PROGRAM
 \$5,000,000

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33 SECTION 11. APPROPRIATION - MEALS ON WHEELS. There is hereby 34 appropriated, to the Department of Human Services, to be payable from the 35 Aging and Adult Services Fund Account, for the Meals on Wheels Program and 36 transportation services for the elderly of the Department of Human Services -

Division of Aging, Adult, and Behavioral Health Services for the fiscal year
 ending June 30, 2023, the following:

3		
4	ITEM	FISCAL YEAR
5	NO.	2022-2023
6	(01) TRANSPORTATION SERVICES	\$2,400,000
7		
8	SECTION 12. APPROPRIATION - ARKANSAS SENIOR OLYMPICS.	There is hereby
9	appropriated, to the Department of Human Services, to be pay	able from the
10	Behavioral Health Services Fund Account, for matching funds	for the Arkansas
11	Senior Olympics of the Department of Human Services - Divisi	on of Aging,
12	Adult, and Behavioral Health Services for the fiscal year en	ding June 30,
13	2023, the following:	
14		
15	ITEM	FISCAL YEAR
16	NO.	2022-2023
17	(01) STATE MATCH	\$70,000
18		
19	SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED	INTO THE ARKANSAS
20	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORAR	Y LAW.
21	BEHAVIORAL HEALTH SERVICES - FEDERAL FUNDS. It is the speci	fic intent of the
22	General Assembly that in the event of the availability of fe	deral funding for
23	the Division of Aging, Adult, and Behavioral Health Services	during the
24	fiscal year ending June 30, 2022 <u>2023</u> , that such funding be	utilized to
25	conserve or reduce the expenditure of general revenue except	where prohibited
26	by law.	
27	The provisions of this section shall be in effect only fr	om July 1, 2021
28	<u>2022</u> through June 30, 2022 <u>2023</u> .	
29		
30	SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED	INTO THE ARKANSAS
31	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORAR	Y LAW.
32	BEHAVIORAL HEALTH SERVICES. Pay rates for physicians and ch	ief psychologists
33	within the Division of Aging, Adult, and Behavioral Health S	ervices may
34	include the special allowances available to UAMS physicians	and professional
35	faculty as described in the special language of the UAMS app	propriation. Part
36	of the salaries of such staff will come from the receipt of	professional

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foundations and other private sponsors in the support of research. Provided that any such allowance shall not exceed, for any employee, an amount equal to two and one half times the salary authorized by the General Assembly. The specific Division of Aging, Adult, and Behavioral Health Services classifications covered by this language are: Class Code Title L005N Psychiatric Specialist

income in the care of patients and/or funds received from federal agencies,

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2022 through June 30, 2022 2023.

LOO9N DHS Behavioral Health General Physician 10

11 L001C Psychologist Supervisor

12 Prior to these allowances being made available for an individual, they 13 will be approved by the Chief Fiscal Officer of the State and reviewed by the 14 Personnel Committee of the Arkansas Legislative Council or the Joint Budget 15 Committee.

16 The provisions of this section shall be in effect only from July 1, 2021 17 2022 through June 30, 2022 2023.

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19 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 21 BEHAVIORAL HEALTH SERVICES - VOCATIONAL TRAINEES. The Division of Aging, 22 Adult, and Behavioral Health Services of the Department of Human Services is 23 hereby authorized to provide employment opportunities for some of the working 24 residents who are separate from the currently authorized regular vocational 25 trainee positions. The positions authorized herein shall not be incorporated 26 into the present classification system but shall be provided for by each 27 Community Mental Health Center or the State Hospital, on a cash account 28 basis. It is the intent of the General Assembly that the authorization of 29 these positions shall facilitate the Agency's ability to provide for 30 residents who are not part of a regular vocational training program. 31 The provisions of this section shall be in effect only from July 1, 2021

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34 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 36 BEHAVIORAL HEALTH SERVICES - JOB SHARE. The Division of Aging, Adult, and

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Behavioral Health Services can utilize job share for positions within the nursing classification (RN, LPN/LPTN, BHA/CNA) for up to 24 hours per week per individual. This will allow the Division to offer weekend option shifts to nursing personnel without increasing the number of positions.

5 The provisions of this section shall be in effect only from July 1, 2021
6 2022 through June 30, 2022 2023.

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8 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 10 BEHAVIORAL HEALTH SERVICES - STATE HOSPITAL CONTINGENCY POSITIONS. If the 11 Department of Human Services determines, and after prior review by the 12 Legislative Council or Joint Budget Committee, it shall be determined that it 13 is in the best interest of the State of Arkansas to discontinue a management 14 contract with a private provider and it is deemed necessary to utilize 15 Department staff to provide the required services, the Secretary of the 16 Department of Human Services may request the Department of Transformation and 17 Shared Services to approve the establishment of one or more additional 18 positions at salary rates not to exceed the maximum salaries established for 19 comparable positions in the Uniform Classification and Compensation Act, the 20 Department of Human Services' Appropriation Act, and the University of 21 Arkansas for Medical Sciences' Appropriation Act. Upon approval by the 22 Department of Transformation and Shared Services and after review by the 23 Legislative Council or Joint Budget Committee, the Department of Human 24 Services - Division of Aging, Adult, and Behavioral Health Services may 25 establish such positions.

26 If the agency requests continuation of a "Growth Pool" position(s) as 27 established herein, the position(s) must be requested as a new position(s) in 28 the agency's budget request.

29 The provisions of this section shall be in effect only from July 1, $\frac{2021}{30}$ 30 $\frac{2022}{2022}$ through June 30, $\frac{2022}{2023}$.

31

32 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS 34 HEALTH CENTER. (A) The Department of Human Services shall not close the 35 Arkansas Health Center that provides skilled nursing through specialized 36 services and programs.

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(B) The Department of Human Services shall continue to accept clients for
 whom it has determined that skilled nursing and specialized services are
 needed at the Arkansas Health Center.

4 (C) No funds shall be transferred or reduced from the Arkansas Health
5 Center, except for use as federal matching funds, below the approved funding
6 level on March 1, 2003 without the prior approval of the Arkansas Legislative
7 Council or the Joint Budget Committee.

8 (D) Determining the maximum amount of appropriation and general revenue 9 funding for a state agency each fiscal year is the prerogative of the General 10 Assembly. This is usually accomplished by delineating such maximums in the 11 appropriation act(s) for a state agency and the general revenue allocations 12 authorized for each fund and fund account by amendment to the Revenue 13 Stabilization law. Further, the General Assembly has determined that the 14 Department of Human Services may operate more efficiently if some flexibility 15 is provided to the Department of Human Services authorizing broad powers 16 under this Section. Therefore, it is both necessary and appropriate that the 17 General Assembly maintain oversight by requiring prior approval of the 18 Legislative Council or Joint Budget Committee as provided by this section. 19 The requirement of approval by the Legislative Council or Joint Budget 20 Committee is not a severable part of this section. If the requirement of 21 approval by the Legislative Council or Joint Budget Committee is ruled 22 unconstitutional by a court of competent jurisdiction, this entire section is 23 void.

24 The provisions of this section shall be in effect only from July 1, 2021 25 <u>2022</u> through June 30, 2022 <u>2023</u>.

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27 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP - BEHAVIORAL HEALTH SERVICES. Employees in extra-help positions at the 29 30 Department of Human Services - Division of Aging, Adult, and Behavioral 31 Health Services may receive an amount not to exceed eighty-five percent (85%) 32 of the maximum annual salary for a comparable position as authorized under § 33 21-5-201 et seq. during any fiscal year, nor shall such an employee be 34 employed for a period of time to exceed one thousand eight hundred (1,800) 35 hours in any single fiscal year.

36 The provisions of this section shall be in effect only from July 1, 2021

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1 <u>2022</u> through June 30, 2022 <u>2023</u>.

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SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 3 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BEHAVIORAL HEALTH SERVICES - PROCEEDS FOR SALES OF TIMBER AND HAY - CAPITAL 5 6 IMPROVEMENTS AND EQUIPMENT. The Division of Aging, Adult, and Behavioral 7 Health Services is authorized to use the administrative operating account for 8 capital improvements to the physical plant, and for the purchase of capital 9 equipment, and for the operation of the Arkansas Health Center, operated by 10 the Department of Human Services - Division of Aging, Adult, and Behavioral 11 Health Services. The funds shall be held by the Department of Human Services 12 - Division of Aging, Adult, and Behavioral Health Services, from the proceeds 13 of the sale of timber and hay that may be harvested from land owned by the 14 Division of Aging, Adult, and Behavioral Health Services. All funds deposited 15 and all expenses shall be tracked separately. The harvesting of timber and 16 hay is specifically authorized to provide funds to finance capital 17 improvements to the physical plant, for the purchase of major capital 18 equipment, and for the operation of the Arkansas Health Center. The Division 19 of Aging, Adult, and Behavioral Health Services shall report all income 20 derived from the sale of timber and hay to the Chief Fiscal Officer of the 21 State and the Legislative Council or Joint Budget Committee. Any contracts 22 initiated for the harvesting of timber and hay shall be submitted to the 23 Review Subcommittee of the Arkansas Legislative Council or Joint Budget 24 Committee for prior review. All expenditures of funds derived from the sale 25 of timber and hay will be expended in accordance with relevant state 26 purchasing laws.

27 The provisions of this section shall be in effect only from July 1, 2021
28 2022 through June 30, 2022 2023.

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30 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL 32 RATES OF PAY AND EMPLOYMENT WORK DAYS. For employees hired on or after July 33 1, 2013, at the Arkansas State Hospital in the classifications listed below, 34 the Division of Aging, Adult, and Behavioral Health Services Director shall 35 implement salary adjustments utilizing the approved pay grid for teachers 36 employed by the Arkansas Schools for the Blind and Deaf.

To achieve the salary adjustments, the Division of Aging, Adult, and
 Behavioral Health Services is authorized to pay special rates of pay for
 classifications at the Arkansas State Hospital listed below:

4	Classification	Title	Grade
5	E035C	Certified Masters Teacher	GS08
6	E044C	Certified Bachelors Teacher	GS06

7 Funding for the minimum compensation provided for in this section that 8 is supported in whole or in part from general revenues, shall, if required, 9 be provided by a transfer from the Performance Fund to the proper fund or 10 fund account and in such amounts as determined by the Chief Fiscal Officer of 11 The Division of Aging, Adult, and Behavioral Health Services the State. 12 shall in addition to the funds provided in this Act for Annual Career Service Recognition Payments from the Performance Fund, make available any funding 13 14 generated from agency salary savings for such purposes from the funds or fund 15 accounts as provided by law.

16 For employees hired on or after July 1, 2013, at the Arkansas State 17 Hospital in the classifications listed above, the Division of Aging, Adult, 18 and Behavioral Health Services Director shall set the number of work days for 19 the employment year to equal the number of days worked by those employed in 20 the same classifications at the Arkansas Schools for the Blind and Deaf. The 21 accrual, use, and carryover of sick days, personal days, and holidays of the 22 employees at the Arkansas State Hospital that are hired on or after July 1, 23 2013, or current employees choosing to adopt this plan, shall be treated in 24 the same manner as those employed in the same classifications at the Arkansas 25 Schools for the Blind and Deaf.

Those currently employed at the Arkansas State Hospital in the classifications listed above as of June 30, 2013, have the one-time option of adopting this language or continuing to operate under the same salary, leave and benefit plans they are currently receiving. Employees must make their decision by June 30, 2013.

Accrued annual and holiday leave, up to 240 hours, as of June 30, 2013, will be paid out to current employees choosing to adopt this plan. Any additional accrued annual and holiday leave will be forfeited. Accrued sick leave, as of June 30, 2013, shall be retained on file and shall be exhausted before any newly accrued sick leave may be taken.

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All employees affected by this section shall be eligible to receive

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1 hazardous duty pay for time worked in eligible areas.

2 The provisions of this section shall be in effect only from July 1, 2021
3 2022 through June 30, 2022 2023.

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SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 7 FORWARD - COMMUNITY BASED CRISIS INTERVENTION. Any unexpended balance of 8 funds allocated for Community Based Crisis Intervention in the Department of 9 Human Services - Division of Aging, Adult, and Behavioral Health Services 10 from the Behavioral Health Services Fund Account which remains at the close 11 of each state fiscal year shall be carried forward to the next state fiscal 12 year to be used for the same intent and purposes as set forth in law. Any 13 carry forward of unexpended balance of funding as authorized herein may be 14 carried forward under the following conditions:

(1) Prior to June 30, 2021 2022, the Agency shall, by written
statement, set forth its reason(s) for the need to carry forward said funding
to the Department of Finance and Administration Office of Budget;

18 (2) The Department of Finance and Administration Office of Budget shall 19 report to the Arkansas Legislative Council all amounts carried forward by the 20 September Arkansas Legislative Council or Joint Budget Committee meeting 21 which report shall include the name of the Agency, Board, Commission or 22 Institution and the amount of the funding carried forward, the program name 23 or line item, the funding source of that appropriation and a copy of the 24 written request set forth in (1) above;

(3) Each Agency, Board, Commission or Institution shall provide a 25 26 written report to the Arkansas Legislative Council or Joint Budget Committee 27 containing all information set forth in item (2) above, along with a written 28 statement as to the current status of the project, contract, purpose etc. for 29 which the carry forward was originally requested no later than thirty (30) 30 days prior to the time the Agency, Board, Commission or Institution presents 31 its budget request to the Arkansas Legislative Council/Joint Budget 32 Committee; and

33 (4) Thereupon, the Department of Finance and Administration shall 34 include all information obtained in item (3) above in the budget manuals 35 and/or a statement of non-compliance by the Agency, Board, Commission or 36 Institution.

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The provisions of this section shall be in effect only from July 1,
 2021 2022 through June 30, 2022 2023.

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SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 4 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AGING AND 6 ADULT SERVICES - MATCHING FUNDS. The funds appropriated for state match for 7 the Arkansas Senior Olympics Program in this Act shall be paid on a two-to-8 one state/local matching basis. The Senior Arkansas Sports Organization must 9 certify its portion of the match to the Division of Aging, Adult, and 10 Behavioral Health Services before any funds appropriated for state match for 11 the Arkansas Senior Olympics Program in this Act are disbursed.

12 The provisions of this section shall be in effect only from July 1, 2021 13 <u>2022</u> through June 30, 2022 <u>2023</u>.

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15 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AGING AND 17 ADULT SERVICES - STATE MATCH AUTHORIZED. The Secretary of the Department of 18 Human Services is authorized to use State funds appropriated in this Act to 19 match Federal funds available under Title III and Title V of the Older 20 Americans Act, Social Services Block Grant, or such other federal funds as 21 may become available.

22 The provisions of this section shall be in effect only from July 1, 2021 23 <u>2022</u> through June 30, 2022 <u>2023</u>.

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25 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AGING AND 27 ADULT SERVICES - GRANT/CONTRACT DISBURSEMENT GUIDELINES. All appropriations 28 for state and federal funding contained herein for Aging and Adult Services 29 and that are distributed under grant or contract methodologies may be disbursed by the Department of Human Services in the same manner as 30 31 authorized under federal regulations for the disbursement of Title III Older 32 Americans Act funds. Otherwise, all disbursements shall comply with the 33 provisions of this Act.

34 The provisions of this section shall be in effect only from July 1, 2021 35 <u>2022</u> through June 30, 2022 <u>2023</u>.

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1 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AGING AND ADULT SERVICES - NURSING HOME CARE ALTERNATIVES. Funding for "Nursing Home 3 4 Care Alternatives", as it appears in the Aging and Adult Services -5 Operations appropriation may be used for home delivered meals, adult day 6 care, homemaker/chore, respite care, personal care, health promotion, and 7 other community-based activities. These funds may also be used to match 8 Medicaid community-based programs.

9 The provisions of this section shall be in effect only from July 1, 2021
10 2022 through June 30, 2022 2023.

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12 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SENIOR 14 CITIZEN CENTERS. The appropriation in this act for Senior Citizen Centers 15 shall be distributed in the same manner as the funding formula requirements 16 set out in the federal Older Americans Act funding law. The additional 17 funding provided by this provision shall supplement and not supplant any 18 monies currently funding services for Senior Citizen Centers.

19 The requirements in this section shall only be implemented in accordance 20 with any necessary approval by the Centers for Medicare and Medicaid Services 21 and in the event that additional general revenue funding is provided by the 22 General Assembly for these purposes. Should additional funding provided for 23 these purposes be insufficient to provide for the increases in full, the 24 increases shall be provided to the extent that funding is made available. 25 The provisions of this section shall be in effect only from July 1, 2021 26 2022 through June 30, 2022 2023.

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SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 28 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 30 FORWARD OF UNOBLIGATED GENERAL REVENUE FUNDS FOR SENIOR CITIZEN CENTERS. (a) 31 On June 30, 2019, or as soon as is practicable to determine funds available 32 as authorized in this Section, and each fiscal year thereafter the Chief 33 Fiscal Officer of the State shall cause to be transferred on his or her books 34 and those of the State Treasurer and Auditor of State the balance of 35 unobligated general revenue funds, excluding funds carried forward for other 36 purposes, remaining in the Fund or Fund Accounts and the corresponding paying

accounts as determined by the Chief Fiscal Officer of the State, as set out in subsection (b) herein, to the Department of Human Services - Division of Aging, Adult, and Behavioral Health Services paying account to be used exclusively for the disbursement of funds for Senior Citizen Centers in the amount of recouped and recovered general revenue not to exceed five hundred thousand dollars (\$500,000).

7 (b) Any unobligated general revenue, excluding funds carried forward for 8 other purposes, remaining in the following Fund or Fund Accounts and the 9 corresponding paying accounts at the end of the Fiscal Year that would 10 normally be transferred into the General Revenue Allotment Reserve Fund as 11 recouped or recovered General Revenue shall be transferred as authorized in 12 subsection (a) herein:

13 (1) Department of Human Services Administration Fund Account;

- 14 (2) Children and Family Services Fund Account;
- 15 (3) Child Care and Early Childhood Education Fund Account;
- 16 (4) Youth Services Fund Account;
- 17 (5) Developmental Disabilities Services Fund Account;
- 18 (6) Medical Services Fund Account;
- 19 (7) Behavioral Health Services Fund Account;

(8) County Operations Fund Account; and

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21 (9) Provider Services and Quality Assurance Fund Account.

(c)(1) Any general revenue recouped or recovered as authorized in subsections (a) and (b) herein shall be carried forward to the following fiscal year for Senior Citizen Centers and shall be distributed in the same manner as the funding formula requirements set out in the federal Older Americans Act funding law.

(2) The additional funding provided by this provision shall supplement
and not supplant any monies currently funding services for Senior Citizen
Centers.

30 (d) Should additional funding provided for in subsections (a) and (b)
31 herein be insufficient to provide for the full five hundred thousand dollars
32 (\$500,000) authorized, the increases shall be provided to the extent that
33 general revenue is recouped and carried forward.

34 (e)(1) The Department of Human Services shall provide a written report to
35 the Department of Finance and Administration Budget Office, the Arkansas
36 Legislative Council or Joint Budget Committee the total amount of general

1 revenue carried forward and distributed as set forth in this section no later 2 than thirty (30) days prior to the time the Department presents its budget 3 request to the Legislative Council or Joint Budget Committee.

4 (2) The Department of Finance and Administration shall include all
5 information obtained in subsection (e)(1) herein in the budget manual
6 submitted to the Arkansas Legislative Council or Joint Budget Committee for
7 the Department.

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9 SECTION 29. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 10 authorized by this act shall be limited to the appropriation for such agency 11 and funds made available by law for the support of such appropriations; and 12 the restrictions of the State Procurement Law, the General Accounting and 13 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 14 Procedures and Restrictions Act, or their successors, and other fiscal 15 control laws of this State, where applicable, and regulations promulgated by 16 the Department of Finance and Administration, as authorized by law, shall be 17 strictly complied with in disbursement of said funds.

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19 SECTION 30. LEGISLATIVE INTENT. It is the intent of the General 20 Assembly that any funds disbursed under the authority of the appropriations 21 contained in this act shall be in compliance with the stated reasons for 22 which this act was adopted, as evidenced by the Agency Requests, Executive 23 Recommendations and Legislative Recommendations contained in the budget 24 manuals prepared by the Department of Finance and Administration, letters, or 25 summarized oral testimony in the official minutes of the Arkansas Legislative 26 Council or Joint Budget Committee which relate to its passage and adoption. 27

SECTION 31. EFFECTIVE DATE. This act is effective on and after July 1, 2022.

/s/Joint Budget Committee

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