

1 State of Arkansas
2 93rd General Assembly
3 Fiscal Session, 2022
4

A Bill

SENATE BILL 35

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
10 UNIVERSITY - NEWPORT FOR THE FISCAL YEAR ENDING JUNE
11 30, 2023; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
15 - NEWPORT APPROPRIATION FOR THE 2022-2023
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas State University - Newport for the 2022-2023 fiscal year,
24 the following maximum number of regular employees.
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, ASUN	1	\$176,159
(2)	Vice Chancellor for Academic Affairs	1	\$141,390
(3)	Vice Chanc., ASUN Marked Tree Campus	1	\$134,178
(4)	Vice Chanc., ASUN Jonesboro Campus	1	\$134,178
(5)	Vice Chancellor for Fiscal Affairs	1	\$132,588



1	(6)	Vice Chancellor for Student Affairs	1	\$132,588
2	(7)	Director of Institutional Research	1	\$112,339
3	(8)	Director of Human Resources	1	\$112,339
4	(9)	Director of Institutional Devel.	1	\$111,908
5	(10)	Counselor	2	\$107,917
6	(11)	Dir. of Cont. Ed./Business Outreach	1	\$103,466
7	(12)	Director of Admissions/Registrar	1	\$103,466
8	(13)	Director of Student Financial Aid	1	\$103,260
9	(14)	Project/Program Administrator	14	
10		Project/Program Director		\$102,341
11		Project/Program Manager		\$85,698
12		Project/Program Specialist		\$77,363
13	(15)	Director of Computer Services	1	\$101,535
14	(16)	Controller	1	\$99,177
15	(17)	Information Systems Manager	2	\$97,655
16	(18)	Director of Physical Plant	1	\$95,725
17	(19)	Director	5	\$91,131
18	(20)	Director of Food Service	1	\$89,414
19	(21)	Assistant to the Chancellor	1	\$87,599
20	(22)	Dir. of Public Info. & Comm. Rel.	1	\$85,699
21	(23)	Assoc. Dir. of Fin. Aid & Student Affairs	1	\$77,363
22	(24)	Public Safety Pool	4	
23		HE Public Safety Commander III		\$76,361
24		HE Public Safety Commander II		\$73,424
25		HE Public Safety Commander I		\$70,599
26		HE Public Safety Supervisor		\$62,763
27		Public Safety Officer		\$60,349
28		Public Safety Officer II		\$55,796
29		Public Safety/Security Officer		\$47,694
30	(25)	Skilled Trades Pool	4	
31		Skilled Trades Foreman		\$62,763
32		Skilled Trades Supervisor		\$60,349
33		Skilled Tradesman		\$58,028
34		Skilled Trades Helper		\$44,096
35		Apprentice Tradesman		\$39,202
36	(26)	Computer Support Technician	2	\$58,028

<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>CLASSIFIED & NON-CLASSIFIED POSITIONS</u>			
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3	(27)	Fiscal Support Pool	6
4		Fiscal Support Manager	\$77,934
5		Fiscal Support Supervisor	\$64,056
6		Accountant II	\$61,593
7		Accountant I	\$59,224
8		Fiscal Support Analyst	\$56,946
9		Fiscal Support Specialist	\$50,625
10		Accounting Technician	\$46,805
11		Fiscal Support Technician	\$43,274
12	(28)	Administrative Support Pool	18
13		Administrative Assistant	GRADE C115
14		Administrative Analyst	GRADE C115
15		Administrative Support Supervisor	GRADE C113
16		Administrative Specialist III	GRADE C112
17		Administration Support Specialist	GRADE C112
18		Administrative Specialist II	GRADE C109
19		Administrative Support Specialist	GRADE C109
20		Administrative Specialist I	GRADE C106
21	(29)	Assistant Registrar	1 GRADE C115
22	(30)	Financial Aid Analyst	1 GRADE C115
23	(31)	Maintenance Supervisor	1 GRADE C115
24	(32)	Financial Aid Specialist	2 GRADE C113
25	(33)	Human Resources Specialist	1 GRADE C113
26	(34)	Landscape Supervisor	1 GRADE C113
27	(35)	Maintenance Technician	1 GRADE C113
28	(36)	Payroll Technician	1 GRADE C112
29	(37)	Maintenance Specialist	2 GRADE C112
30	(38)	Landscape Specialist	1 GRADE C110
31	(39)	Library Support Pool	4
32		Library Supervisor	\$56,946
33		Library Specialist	\$48,678
34		Library Technician	\$45,005
35		Library Support Assistant	\$41,610
36	(40)	Maintenance Assistant	5 GRADE C108

1	(41)	Institutional Services Supervisor	1	GRADE C104
2	(42)	Institutional Services Assistant	9	GRADE C103
3		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4		<u>ACADEMIC POSITIONS</u>		
5	(43)	Division Chair	3	\$123,738
6	(44)	Librarian	1	\$112,339
7	(45)	Director - Technical Programs	3	\$101,821
8	(46)	Special Instructor	18	\$94,252
9	(47)	Student Development Specialist	1	\$70,634
10		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
11		<u>ACADEMIC POSITIONS</u>		
12	(48)	Faculty	80	
13		Professor		\$101,132
14		Assoc. Professor		\$95,349
15		Asst. Professor		\$84,368
16		Instructor		\$73,506
17	(49)	Part-Time Faculty	125	\$58,081
18		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
19		<u>CLASSIFIED POSITIONS</u>		
20	(50)	Bookstore Manager	1	GRADE C115
21	(51)	Food Preparation Coordinator	1	GRADE C108
22		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
23		<u>NON-CLASSIFIED POSITIONS</u>		
24	(52)	Director of Bookstore Operations	<u>1</u>	\$91,131
25		MAX. NO. OF EMPLOYEES	341	

27 SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas
 28 State University - Newport for the 2022-2023 fiscal year, the following
 29 maximum number of part-time or temporary employees, to be known as "Extra
 30 Help", payable from funds appropriated herein for such purposes: sixty (60)
 31 temporary or part-time employees, when needed, at rates of pay not to exceed
 32 those provided in the Uniform Classification and Compensation Act, or its
 33 successor, or this act for the appropriate classification.

35 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 36 appropriated, to the Arkansas State University - Newport, to be payable from

1 the Arkansas State University - Newport Fund, for personal services and
 2 operating expenses of the Arkansas State University - Newport for the fiscal
 3 year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2022-2023</u>
7 (01) REGULAR SALARIES	\$5,400,000
8 (02) EXTRA HELP	150,000
9 (03) PERSONAL SERVICES MATCHING	700,000
10 (04) MAINT. & GEN. OPERATION	
11 (A) OPER. EXPENSE	1,889,431
12 (B) CONF. & TRAVEL	0
13 (C) PROF. FEES	0
14 (D) CAP. OUTLAY	0
15 (E) DATA PROC.	0
16 (05) FUNDED DEPRECIATION	<u>25,000</u>
17 TOTAL AMOUNT APPROPRIATED	<u><u>\$8,164,431</u></u>

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19 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 20 to the Arkansas State University - Newport, to be payable from cash funds as
 21 defined by Arkansas Code 19-4-801, for personal services and operating
 22 expenses of the Arkansas State University - Newport for the fiscal year
 23 ending June 30, 2023, the following:

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ITEM	FISCAL YEAR
<u>NO.</u>	<u>2022-2023</u>
27 (01) REGULAR SALARIES	\$5,700,000
28 (02) EXTRA HELP	350,000
29 (03) PERSONAL SERVICES MATCHING	2,500,000
30 (04) MAINT. & GEN. OPERATION	
31 (A) OPER. EXPENSE	3,800,000
32 (B) CONF. & TRAVEL	400,000
33 (C) PROF. FEES	350,000
34 (D) CAP. OUTLAY	8,000,000
35 (E) DATA PROC.	0
36 (05) CAPITAL IMPROVEMENTS	4,000,000

1	(06) DEBT SERVICE	1,250,000
2	(07) FUND TRANSFERS, REFUNDS AND	
3	INVESTMENTS	20,000
4	(08) PROMOTIONAL ITEMS	<u>75,000</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$26,455,000</u>

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SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EFFECTIVE DATE. This act is effective on and after July 1, 2022.