1		Arkansas	As Engrossed: S2/	/22/22	
2		neral Assem	·		
3	Fiscal S	ession, 2022	2		SENATE BILL 38
4					
5	By: Join	nt Budget Co	ommittee		
6					
7			For An Act To Be F	Entitled	
8		AN	ACT TO MAKE AN APPROPRIATION F	OR PERSONAL S	ERVICES
9		AND	O OPERATING EXPENSES FOR THE DE	PARTMENT OF	
10		AGR	RICULTURE FOR THE FISCAL YEAR E	NDING JUNE 30	, 2023;
11		AND) FOR OTHER PURPOSES.		
12					
13			Subtitle		
14			AN ACT FOR THE DEPARTMENT OF	GAGRICULTURE	
15			APPROPRIATION FOR THE 2022-2	2023 FISCAL	
16			YEAR.		
17					
18					
19	BE IT	ENACTED B	BY THE GENERAL ASSEMBLY OF THE	STATE OF ARKA	NSAS:
20					
21		SECTION 1	. REGULAR SALARIES - SHARED SE	RVICES. There	e is hereby
22	establ	ished for	the Department of Agriculture	for the 2022	-2023 fiscal year,
23	the fo	llowing m	maximum number of regular employ	yees.	
24					
25					Maximum Annual
26				Maximum	Salary Rate
27	Item	Class		No. of	Fiscal Year
28	No.	Code Ti	ltle	Employees	2022-2023
29	(1)	SCOO1 SE	CRETARY OF AGRICULTURE	1	GRADE SE05
30	(2)	U072U DE	EPUTY SECRETARY OF AGRICULTURE	1	GRADE SE02
31	(3)	U057U AG	GRI LABORATORY DIRECTOR	1	GRADE SE01
32	(4)	L104C AG	GRI LABORATORY COORDINATOR	1	GRADE MP04
33	(5)	DOO7C IN	FORMATION SYSTEMS MANAGER	1	GRADE IT08
34	(6)	D054C C0	MPUTER SUPPORT COORDINATOR	1	GRADE IT05
35	(7)	D063C C0	MPUTER SUPPORT SPECIALIST	1	GRADE IT05
36	(8)	DO61C IN	FORMATION SYS COORDINATION SPE	C 1	GRADE IT05



1	(9)	D057C	INFORMATION TECHNOLOGY MANAGER	1	GRADE IT05
2	(10)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE IT05
3	(11)	D056C	SYSTEMS COORDINATION ANALYST	1	GRADE IT05
4	(12)	A010C	AGENCY CONTROLLER II	1	GRADE GS13
5	(13)	B006C	AGRI CONSERVATION DIVISION MGR	1	GRADE GS13
6	(14)	A010N	AGRICULTURE CHIEF FISCAL OFFICER	1	GRADE GS13
7	(15)	N001C	DEPUTY CHIEF FINANCIAL OFFICER	1	GRADE GS13
8	(16)	G004C	MANAGING ATTORNEY	2	GRADE GS13
9	(17)	B002C	AGRI DIRECTOR OF MARKETING	1	GRADE GS12
10	(18)	R006C	HUMAN RESOURCES ADMINISTRATOR	1	GRADE GS12
11	(19)	A027C	ACCOUNTING OPERATIONS MANAGER	1	GRADE GS11
12	(20)	B010C	AGRI DIVISION MANAGER	1	GRADE GS11
13	(21)	G047C	ATTORNEY SPECIALIST	1	GRADE GS11
14	(22)	G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
15	(23)	T110C	AGRI LAW ENFORCEMENT CHIEF	1	GRADE GS10
16	(24)	B144C	FARM SCHOOL COORDINATOR	1	GRADE GS10
17	(25)	A050C	AGENCY FISCAL MANAGER	2	GRADE GS09
18	(26)	G109C	GRANTS MANAGER	2	GRADE GS09
19	(27)	P004C	PUBLIC INFORMATION MANAGER	1	GRADE GS09
20	(28)	A082C	ACCOUNTANT II	1	GRADE GS08
21	(29)	B049C	AGRI PROGRAM MANAGER	4	GRADE GS08
22	(30)	G126C	FINANCE PROGRAM COORDINATOR	1	GRADE GS08
23	(31)	B058C	STAFF FORESTER	1	GRADE GS08
24	(32)	A089C	ACCOUNTANT I	1	GRADE GS07
25	(33)	X109C	AGRI INVESTIGATOR	2	GRADE GS07
26	(34)	R024C	ASSISTANT PERSONNEL MANAGER	2	GRADE GS07
27	(35)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
28	(36)	G147C	GRANTS COORDINATOR	1	GRADE GS07
29	(37)	A073C	PROGRAM/FIELD AUDITOR SUPERVISOR	1	GRADE GS07
30	(38)	C037C	ADMINISTRATIVE ANALYST	2	GRADE GS06
31	(39)	P049C	GRAPHIC ARTIST	1	GRADE GS06
32	(40)	G179C	LEGAL SERVICES SPECIALIST	1	GRADE GS06
33	(41)	P027C	PUBLIC INFORMATION SPECIALIST	1	GRADE GS06
34	(42)	V014C	BUYER	4	GRADE GS05
35	(43)	A091C	FISCAL SUPPORT ANALYST	3	GRADE GS05
36	(44)	R032C	HUMAN RESOURCES PROGRAM REP	1	GRADE GS05

1	(45) C056C ADMINISTRATIVE SPECIALIST III	1	GRADE GS04
2	(46) A098C FISCAL SUPPORT SPECIALIST	2	GRADE GS04
3	MAX. NO. OF EMPLOYEES	61	
4			
5	SECTION 2. APPROPRIATION - SHARED SERV	VICES PAYING AC	COUNT. There is
6	hereby appropriated, to the Department of Ag	riculture, to	be payable from the
7	paying account as determined by the Chief Fi	.scal Officer o	f the State, for
8	personal services and operating expenses of	the Department	of Agriculture -
9	Shared Services for the fiscal year ending J	June 30, 2023,	the following:
10			
11	ITEM		FISCAL YEAR
12	NO.		2022-2023
13	(01) REGULAR SALARIES		\$3,553,581
14	(02) EXTRA HELP		21,900
15	(03) PERSONAL SERVICES MATCHING		1,152,569
16	(04) UNIFORM ALLOWANCE		140,000
17	(05) MAINT. & GEN. OPERATION		
18	(A) OPER. EXPENSE		2,712,067
19	(B) CONF. & TRAVEL		33,500
20	(C) PROF. FEES		904,500
21	(D) CAP. OUTLAY		200,000
22	(E) DATA PROC.		0
23	(06) PROMOTIONAL ITEMS		60,000
24	TOTAL AMOUNT APPROPRIATED		<u>\$8,778,117</u>
25			
26	SECTION 3. REGULAR SALARIES - OPERATIO	NS. There is	hereby established
27	for the Department of Agriculture for the 20	022-2023 fiscal	year, the
28	following maximum number of regular employee	es.	
29			
30			Maximum Annual
31		Maximum	Salary Rate
32	Item Class	No. of	Fiscal Year
33	No. Code Title	Employees	2022-2023
34	(1) U048U LIVESTOCK & POULTRY DIVISION MG	R 1	GRADE SE01
35	(2) U044U PLANT INDUSTRY DIVISION DIRECTO	DR 1	GRADE SE01
36	(3) U003U STATE FORESTER	1	GRADE SE01

1	(4)	B004N STATE VETERINARIAN	1	GRADE MP05
2	(5)	L106C VETERINARY SPECIALIST	6	GRADE MP04
3	(6)	N058N AGRI DEPUTY DIRECTOR OF ARLPC	1	GRADE GS13
4	(7)	B001C DEPUTY STATE FORESTER	1	GRADE GS13
5	(8)	G036N AGRI PLANT BOARD ASST DIRECTOR	1	GRADE GS12
6	(9)	B010C AGRI DIVISION MANAGER	6	GRADE GS11
7	(10)	B014C ASST STATE FORESTER	2	GRADE GS11
8	(11)	B022C DISTRICT FORESTER	8	GRADE GS10
9	(12)	X217C NATIONAL POULTRY IMPROVEMENT PLAN (COORD 1	GRADE GS10
10	(13)	B136C AGRI LAB QUALITY MANAGER	1	GRADE GS09
11	(14)	S005C AVIATION MANAGER	1	GRADE GS09
12	(15)	B037C CHEMIST SUPERVISOR	2	GRADE GS09
13	(16)	B034C MICROBIOLOGIST SUPERVISOR	5	GRADE GS09
14	(17)	B038C STATE FOREST MANAGER	1	GRADE GS09
15	(18)	B049C AGRI PROGRAM MANAGER	21	GRADE GS08
16	(19)	X148C AIRCRAFT PILOT	4	GRADE GS08
17	(20)	B067C ARCHAEOLOGIST	3	GRADE GS08
18	(21)	B127C SENIOR MICROBIOLOGIST	1	GRADE GS08
19	(22)	B058C STAFF FORESTER	5	GRADE GS08
20	(23)	A089C ACCOUNTANT I	1	GRADE GS07
21	(24)	CO15C AGRI ADMINISTRATIVE COORDINATOR	2	GRADE GS07
22	(25)	X058C AGRI COMMODITY AREA SUPERVISOR	2	GRADE GS07
23	(26)	X111C AGRI INSPECTOR SUPERVISOR	4	GRADE GS07
24	(27)	X109C AGRI INVESTIGATOR	1	GRADE GS07
25	(28)	B072C AGRI PROGRAM COORDINATOR	8	GRADE GS07
26	(29)	B081C CHEMIST	14	GRADE GS07
27	(30)	B080C FORESTER	38	GRADE GS07
28	(31)	B077C MICROBIOLOGIST	11	GRADE GS07
29	(32)	CO37C ADMINISTRATIVE ANALYST	4	GRADE GS06
30	(33)	X146C AGRI INSPECTOR III	34	GRADE GS06
31	(34)	B147C AGRI PROGRAM SPECIALIST	3	GRADE GS06
32	(35)	D076C COMMUNICATIONS SYSTEMS SUPERVISOR	1	GRADE GS06
33	(36)	B088C COUNTY FOREST RANGER	61	GRADE GS06
34	(37)	B078C METROLOGIST	2	GRADE GS06
35	(38)	A084C PROGRAM/FIELD AUDIT SPECIALIST	2	GRADE GS06
36	(39)	P027C PUBLIC INFORMATION SPECIALIST	1	GRADE GS06

As Engrossed: S2/22/22

1	(40)	E046C TRAINING INSTRUCTOR	1	GRADE GS06
2	(41)	X157C AGRI INSPECTOR II	101	GRADE GS05
3	(42)	X097C AGRI SPECIALIST	1	GRADE GS05
4	(43)	S036C AUTO/DIESEL MECHANIC SUPERVISOR	2	GRADE GS05
5	(44)	VO14C BUYER	2	GRADE GS05
6	(45)	B098C FOREST RANGER II	113	GRADE GS05
7	(46)	C054C LOCAL OFFICE ADMIN SPECIALIST	10	GRADE GS05
8	(47)	D081C TELECOMMUNICATIONS SPECIALIST	8	GRADE GS05
9	(48)	CO56C ADMINISTRATIVE SPECIALIST III	8	GRADE GS04
10	(49)	B096C AGRI SEED ANALYST	6	GRADE GS04
11	(50)	S053C AUTO/DIESEL MECHANIC	4	GRADE GS04
12	(51)	S040C CALIBRATION TECHNICIAN	2	GRADE GS04
13	(52)	B111C LABORATORY TECHNICIAN	1	GRADE GS04
14	(53)	B101C NATURAL RESOURCES PROGRAM TECHNICIAN	4	GRADE GS04
15	(54)	CO73C ADMINISTRATIVE SPECIALIST II	15	GRADE GS03
16		MAX. NO. OF EMPLOYEES	541	

17

SECTION 4. EXTRA HELP. There is hereby authorized, for the Department of Agriculture for the 2022-2023 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred seventy-six (176) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

25

31

SECTION 5. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Agriculture, to be payable from the Department of Agriculture Fund Account, for personal services and operating expenses of the Department of Agriculture - Operations for the fiscal year ending June 30, 2023, the following:

32	ITEM		FISCAL YEAR
33	NO.		2022-2023
34	(01)	REGULAR SALARIES	\$9,916,216
35	(02)	EXTRA HELP	74,131
36	(03)	PERSONAL SERVICES MATCHING	3,490,180

5

1	(04)	OVERTIME	21,571
2	(05)	UNIFORM ALLOWANCE	3,200
3	(06)	MAINT. & GEN. OPERATION	
4		(A) OPER. EXPENSE	1,716,961
5		(B) CONF. & TRAVEL	33,613
6		(C) PROF. FEES	33,500
7		(D) CAP. OUTLAY	0
8		(E) DATA PROC.	0
9	(07)	PAYMENT IN LIEU OF TAXES	6,148
10	(08)	BOLL WEEVIL PROGRAM	5,000
11		TOTAL AMOUNT APPROPRIATED	\$15,300,520
12			
12			ANTMAL DICEACE

SECTION 6. APPROPRIATION - LIVESTOCK AND POULTRY - ANIMAL DISEASE CONTROL AND ERADICATION PROGRAM. There is hereby appropriated, to the Department of Agriculture, to be payable from the Livestock and Poultry Commission Disease and Pest Control Fund, for personal services and operating expenses of the Department of Agriculture - Livestock and Poultry Commission - Animal Disease Control and Eradication Program for the fiscal year ending June 30, 2023, the following:

20

33

21	ITEM		FISCAL YEAR
22	NO.		2022-2023
23	(01)	REGULAR SALARIES	\$554 , 459
24	(02)	EXTRA HELP	55,000
25	(03)	PERSONAL SERVICES MATCHING	218,292
26	(04)	MAINT. & GEN. OPERATION	
27		(A) OPER. EXPENSE	163,846
28		(B) CONF. & TRAVEL	0
29		(C) PROF. FEES	0
30		(D) CAP. OUTLAY	120,000
31		(E) DATA PROC.	0
32		TOTAL AMOUNT APPROPRIATED	\$1,111,597

34 SECTION 7. APPROPRIATION - LIVESTOCK AND POULTRY - EGG GRADING PROGRAM. 35 There is hereby appropriated, to the Department of Agriculture, to be payable 36 from the Poultry and Egg Grading Fund, for personal services and operating

1 expenses of the Department of Agriculture - Livestock and Poultry Commission

2 $\,$ - Egg Grading Program for the fiscal year ending June 30, 2023, the

3 following:

4

- 5 ITEM FISCAL YEAR 6 NO. 2022-2023 7 (01) REGULAR SALARIES \$1,377,781 8 (02) EXTRA HELP 67,500 9 (03) PERSONAL SERVICES MATCHING 600,176 10 (04) OVERTIME 300,000 11 (05) MAINT. & GEN. OPERATION 12 (A) OPER. EXPENSE 202,971 13 (B) CONF. & TRAVEL 18,350 14 (C) PROF. FEES 0 15 (D) CAP. OUTLAY 100,000 16 (E) DATA PROC. 0 17 (06) REFUNDS/REIMBURSEMENTS 887,968 18 (07) EGG PROMOTION EXPENSE 64,500 19 TOTAL AMOUNT APPROPRIATED \$3,619,246
- 20

21 SECTION 8. APPROPRIATION - AGRI LABORATORY TESTING. There is hereby 22 appropriated, to the Department of Agriculture, to be payable from the 23 Livestock and Poultry Special Revenue Fund, for personal services and 24 operating expenses of the Department of Agriculture - Agri Laboratory Testing 25 for the fiscal year ending June 30, 2023, the following:

26

27 ITEM

28	NO.		2022-2023
29	(01)	REGULAR SALARIES	\$132 , 546
30	(02)	EXTRA HELP	34,500
31	(03)	PERSONAL SERVICES MATCHING	51,659
32	(04)	MAINT. & GEN. OPERATION	
33		(A) OPER. EXPENSE	1,575,245
34		(B) CONF. & TRAVEL	25,000
35		(C) PROF. FEES	0
36		(D) CAP. OUTLAY	310,000

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FISCAL YEAR

1	(E) DATA PROC.	0
2	(05) NAHLN ENHANCEMENT PROJECT	71,500
3	TOTAL AMOUNT APPROPRIATED	\$2,200,450
4		
5	SECTION 9. APPROPRIATION - LIVESTOCK AND POULTRY - F	EQUINE INFECTIOUS
6	ANEMIA. There is hereby appropriated, to the Department of	of Agriculture, to
7	be payable from the Livestock and Poultry Equine Infection	ıs Anemia Control
8	Fund, for personal services and operating expenses of the	Department of
9	Agriculture - Livestock and Poultry Commission - Equine Ir	nfectious Anemia for
10	the fiscal year ending June 30, 2023, the following:	
11		
12	ITEM	FISCAL YEAR
13	NO.	2022-2023
14	(01) REGULAR SALARIES	\$76,551
15	(02) PERSONAL SERVICES MATCHING	29,560
16	(03) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	183,046
18	(B) CONF. & TRAVEL	0
19	(C) PROF. FEES	0
20	(D) CAP. OUTLAY	100,000
21	(E) DATA PROC.	0
22	TOTAL AMOUNT APPROPRIATED	\$389,157
23		
24	SECTION 10. APPROPRIATION - LIVESTOCK AND POULTRY -	
25	There is hereby appropriated, to the Department of Agricul	lture, to be payable
26	from the federal funds as designated by the Chief Fiscal (
27	State, for personal services and operating expenses of the	-
28	Agriculture - Livestock and Poultry Commission - Animal He	ealth for the fiscal
29	year ending June 30, 2023, the following:	
30		
31	ITEM	FISCAL YEAR
32	NO.	2022-2023
33	(01) REGULAR SALARIES	\$385,673
34	(02) EXTRA HELP	8,311
35	(03) PERSONAL SERVICES MATCHING	146,901
36	(04) MAINT. & GEN. OPERATION	

SB38

1		(A) OPER. EXPENSE	118,111
2		(B) CONF. & TRAVEL	5,350
3		(C) PROF. FEES	0
4		(D) CAP. OUTLAY	0
5		(E) DATA PROC.	0
6		TOTAL AMOUNT APPROPRIATED	\$664,346
7			
8		SECTION 11. APPROPRIATION - PLANT BOARD - ADMINISTRATIO	ON/PEST CONTROL.
9	There	e is hereby appropriated, to the Department of Agricultu	re, to be payable
10	from	the Plant Board Fund, for personal services and operation	ng expenses of
11	the D	epartment of Agriculture - State Plant Board - Administ	ration/Pest
12	Contr	ol for the fiscal year ending June 30, 2023, the follow	ing:
13			
14	ITEM		FISCAL YEAR
15	NO.		2022-2023
16	(01)	REGULAR SALARIES	\$3,223,918
17	(02)	EXTRA HELP	700,000
18	(03)	PERSONAL SERVICES MATCHING	1,228,014
19	(04)	OVERTIME	200,000
20	(05)	MAINT. & GEN. OPERATION	
21		(A) OPER. EXPENSE	852,968
22		(B) CONF. & TRAVEL	103,613
23		(C) PROF. FEES	594,510
24		(D) CAP. OUTLAY	885,000
25		(E) DATA PROC.	0
26	(06)	PROJECT PLANNING, EDUCATION, AND	
27		OUTREACH GRANTS AND AID	394,140
28	(07)	PEST ERADICATION	1,000,000
29	(08)	LICENSING & ENFORCEMENT	55,346
30		TOTAL AMOUNT APPROPRIATED	\$9,237,509
31			
32		SECTION 12. APPROPRIATION - PLANT BOARD - PUBLIC GRAIN	WAREHOUSE
33	INSPE	CTION PROGRAM. There is hereby appropriated, to the De	partment of
34	Agric	ulture, to be payable from the Plant Board Fund, for pe	rsonal services
35	and c	operating expenses of the Department of Agriculture - St	ate Plant Board -

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9

Public Grain Warehouse Inspection Program for the fiscal year ending June 30,

1 2023, the following:

,		
2		
3 ITEM		FISCAL YEAR
4 <u>NO.</u>		2022-2023
5 (01) R	REGULAR SALARIES	\$164,920
6 (02) P	PERSONAL SERVICES MATCHING	60,421
7 (03) M	AINT. & GEN. OPERATION	
3 ((A) OPER. EXPENSE	60,614
) ((B) CONF. & TRAVEL	4,613
) ((C) PROF. FEES	1,200
1 ((D) CAP. OUTLAY	0
2 ((E) DATA PROC.	0
3 Т	TOTAL AMOUNT APPROPRIATED	\$291,768
4		
5 S	SECTION 13. APPROPRIATION - PLANT BOARD - PESTICIDE SUF	RVEILLANCE.
6 There i	is hereby appropriated, to the Department of Agricultur	e, to be payab
7 from th	ne Plant Board Fund, for personal services and operatir	ng expenses of
	ne Plant Board Fund, for personal services and operatin Dartment of Agriculture - State Plant Board - Pesticide	
3 the Dep	-	
3 the Dep	partment of Agriculture - State Plant Board - Pesticide	
3 the Dep 9 for the	partment of Agriculture - State Plant Board - Pesticide	
3 the Dep 9 for the 0	partment of Agriculture - State Plant Board - Pesticide	e Surveillance
3 the Dep 9 for the 0 1 ITEM 2 <u>NO.</u>	partment of Agriculture - State Plant Board - Pesticide	e Surveillance FISCAL YEAR
8 the Dep 9 for the 0 ITEM 2 <u>NO.</u> 3 (01) R	partment of Agriculture - State Plant Board - Pesticide	FISCAL YEAR
 3 the Dep 9 for the 0 1 ITEM 2 <u>NO.</u> 3 (01) R 4 (02) P 	partment of Agriculture - State Plant Board - Pesticide e fiscal year ending June 30, 2023, the following: REGULAR SALARIES	FISCAL YEAR 2022-2023 \$153,013
3 the Dep 9 for the 0 1 1 ITEM 2 NO. 3 (01) 4 (02) 5 (03)	partment of Agriculture - State Plant Board - Pesticide e fiscal year ending June 30, 2023, the following: REGULAR SALARIES PERSONAL SERVICES MATCHING	FISCAL YEAR 2022-2023 \$153,013
3 the Dep 9 for the 0 1 1 ITEM 2 NO. 3 (01) 4 (02) 5 (03) 6 (partment of Agriculture - State Plant Board - Pesticide e fiscal year ending June 30, 2023, the following: REGULAR SALARIES PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION	FISCAL YEAR 2022-2023 \$153,013 57,619
3 the Dep 9 for the 0 1 1 ITEM 2 NO. 3 (01) 4 (02) 5 (03) 6 (7 (partment of Agriculture - State Plant Board - Pesticide e fiscal year ending June 30, 2023, the following: REGULAR SALARIES PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE	FISCAL YEAR 2022-2023 \$153,013 57,619 40,783
3 the Dep 9 for the 0 1 1 ITEM 2 NO. 3 (01) 4 (02) 5 (03) 6 (7 (8 (partment of Agriculture - State Plant Board - Pesticide e fiscal year ending June 30, 2023, the following: REGULAR SALARIES PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	E Surveillance FISCAL YEAR 2022-2023 \$153,013 57,619 40,783 6,000
3 the Dep 9 for the 0 1 1 ITEM 2 NO. 3 (01) 4 (02) 5 (03) 6 (7 (8 (9 (partment of Agriculture - State Plant Board - Pesticide e fiscal year ending June 30, 2023, the following: REGULAR SALARIES PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	E Surveillance FISCAL YEAR 2022-2023 \$153,013 57,619 40,783 6,000 0
3 the Dep 9 for the 0 1 1 ITEM 2 NO. 3 (01) 4 (02) 5 (03) 6 (7 (8 (9 (0 (partment of Agriculture - State Plant Board - Pesticide e fiscal year ending June 30, 2023, the following: REGULAR SALARIES PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	FISCAL YEAR 2022-2023 \$153,013 57,619 40,783 6,000 0
3 the Dep 9 for the 0 1 1 ITEM 2 NO. 3 (01) 4 (02) 5 (03) 6 (7 (8 (9 (0 (partment of Agriculture - State Plant Board - Pesticide e fiscal year ending June 30, 2023, the following: REGULAR SALARIES PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	FISCAL YEAR 2022-2023 \$153,013 57,619 40,783 6,000 0 0 0
3 the Dep 9 for the 0 ITEM 2 NO. 3 (01) R 4 (02) P 5 (03) M 6 (7 (8 (9 (10 T 2 1	partment of Agriculture - State Plant Board - Pesticide e fiscal year ending June 30, 2023, the following: REGULAR SALARIES PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. FOTAL AMOUNT APPROPRIATED	FISCAL YEAR 2022-2023 \$153,013 57,619 40,783 6,000 0 0 0
3 the Dep 9 for the 0 ITEM 2 NO. 3 (01) 4 (02) 5 (03) 6 (7 (8 (9 (10 T 23 S	partment of Agriculture - State Plant Board - Pesticide e fiscal year ending June 30, 2023, the following: REGULAR SALARIES PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. FOTAL AMOUNT APPROPRIATED	FISCAL YEAR 2022-2023 \$153,013 57,619 40,783 6,000 0 0 0 \$257,415 re is hereby
B the Dep 9 for the 9 for the 1 ITEM 2 NO. 3 (01) R 4 (02) P 5 (03) M 6 (7 (8 (9 (10 T 23 S 4 appropri	partment of Agriculture - State Plant Board - Pesticide e fiscal year ending June 30, 2023, the following: REGULAR SALARIES PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. FOTAL AMOUNT APPROPRIATED SECTION 14. APPROPRIATION - PLANT BOARD - APIARY. Ther	FISCAL YEAR 2022-2023 \$153,013 57,619 40,783 6,000 0 0 0 257,415 re is hereby e from the Plan

1 2023, the following:

Z			
3	ITEM		FISCAL YEAR
4	NO.		2022-2023
5	(01)	REGULAR SALARIES	\$112,555
6	(02)	EXTRA HELP	10,000
7	(03)	PERSONAL SERVICES MATCHING	39,874
8	(04)	MAINT. & GEN. OPERATION	
9		(A) OPER. EXPENSE	42,170
10		(B) CONF. & TRAVEL	0
11		(C) PROF. FEES	0
12		(D) CAP. OUTLAY	0
13		(E) DATA PROC.	0
14		TOTAL AMOUNT APPROPRIATED	\$204,599
15			

16 SECTION 15. APPROPRIATION - AGRI PRODUCT MARKETING PROGRAM. There is 17 hereby appropriated, to the Department of Agriculture, to be payable from the 18 federal funds as designated by the Chief Fiscal Officer of the State, for 19 personal services and operating expenses of the Department of Agriculture -20 Agri Product Marketing Program for the fiscal year ending June 30, 2023, the 21 following:

22

23	ITEM		FISCAL YEAR
24	NO.		2022-2023
25	(01)	REGULAR SALARIES	\$209,460
26	(02)	EXTRA HELP	20,000
27	(03)	PERSONAL SERVICES MATCHING	79,500
28	(04)	OVERTIME	13,000
29	(05)	MAINT. & GEN. OPERATION	
30		(A) OPER. EXPENSE	187,210
31		(B) CONF. & TRAVEL	93,210
32		(C) PROF. FEES	50,000
33		(D) CAP. OUTLAY	0
34		(E) DATA PROC.	0
35	(06)	PRODUCT MARKETING GRANTS & AID	739,059
36	(07)	PROMOTIONAL ITEMS	5,000

1	(08) FERAL HOG HANDBOOK	35,000
2	TOTAL AMOUNT APPROPRIATED	\$1,431,439
3		
4	SECTION 16. APPROPRIATION - PLANT BOARD - REFUNDS/TRANS	FERS. There is
5	hereby appropriated, to the Department of Agriculture, to be	payable from
6	cash funds as defined by Arkansas Code 19-4-801, for operatin	g expenses,
7	refunds, and transfers to the State Treasury by the Departmen	t of Agriculture
8	- State Plant Board - Refunds/Transfers for the fiscal year e	nding June 30,
9	2023, the following:	
10		
11	ITEM	FISCAL YEAR
12	NO.	2022-2023
13	(01) MAINT. & GEN. OPERATION	
14	(A) OPER. EXPENSE	\$500
15	(B) CONF. & TRAVEL	0
16	(C) PROF. FEES	0
17	(D) CAP. OUTLAY	0
18	(E) DATA PROC.	0
19	(02) REFUNDS/REIMBURSEMENTS	4,515,100
20	TOTAL AMOUNT APPROPRIATED	\$4,515,600
21		
22	SECTION 17. APPROPRIATION - PLANT BOARD - PESTICIDE/PLA	NT REGULATORY
23	PROGRAM. There is hereby appropriated, to the Department of	Agriculture, to
24	be payable from the Abandoned Agricultural Pesticide and Plan	-
25	Disposal Trust Fund, for operating expenses of the Department	of Agriculture
26	- State Plant Board - Pesticide/Plant Regulatory Program for	the fiscal year
27	ending June 30, 2023, the following:	
28		
29	ITEM	FISCAL YEAR
30	NO.	2022-2023
31	(01) MAINT. & GEN. OPERATION	
32	(A) OPER. EXPENSE	\$1,500,000
33	(B) CONF. & TRAVEL	0
34 25	(C) PROF. FEES	0
35	(D) CAP. OUTLAY	0
36	(E) DATA PROC.	0

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1		TOTAL AMOUNT APPROPRIATED	\$1,500,000
2			
3		SECTION 18. APPROPRIATION - AGRI UNIVERSITY SCHOLARS	SHIP PROGRAM. There
4	is he	ereby appropriated, to the Department of Agriculture,	to be payable from
5	the H	Plant Board Fund, for grants for internships and scho	larships from civil
6	penal	ties collected by the Department of Agriculture - Ag	ri University
7	Schol	arship Program for the fiscal year ending June 30, 20	023, the following:
8			
9	ITEM		FISCAL YEAR
10	NO.		2022-2023
11	(01)	ASU COLLEGE OF AGRICULTURE FOR	
12		INTERNSHIPS & SCHOLARSHIPS	\$250,000
13	(02)	ATU AGRICULTURE DEPT. FOR INTERNSHIPS	
14		& SCHOLARSHIPS	250,000
15	(03)	SAU AGRICULTURE DEPT. FOR INTERNSHIPS	
16		& SCHOLARSHIPS	250,000
17	(04)	U OF A-DIV. OF AGRICULTURE FOR	
18		INTERNSHIPS & SCHOLARSHIPS	250,000
19		TOTAL AMOUNT APPROPRIATED	\$1,000,000
20			
21		SECTION 19. APPROPRIATION - FORESTRY - OPERATIONS.	There is hereby
22	appro	opriated, to the Department of Agriculture, to be paya	able from the State
23	Fores	stry Fund, for personal services and operating expense	es of the Department
24	of Ag	riculture - State Forestry Commission - Operations fo	or the fiscal year
25	endir	ng June 30, 2023, the following:	
26			
27	ITEM		FISCAL YEAR
28	NO.		2022-2023
29	(01)	REGULAR SALARIES	\$6,744,633
30	(02)	EXTRA HELP	255,855
31	(03)	PERSONAL SERVICES MATCHING	2,514,800
32	(04)	OVERTIME	52,400
33	(05)	UNIFORM ALLOWANCE	0
34	(06)	MAINT. & GEN. OPERATION	
35		(A) OPER. EXPENSE	2,260,744
36		(B) CONF. & TRAVEL	100,000

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1		(C) PROF. FEES	280,000
2		(D) CAP. OUTLAY	1,663,000
3		(E) DATA PROC.	0
4	(07)	FORESTRY GRANTS AND AID	2 69,9 81
5	(08)	DISTRICT OFFICE REPLACEMENT	300,000
6	(09)	FOREST ACTION PLAN	70,000
7	(10)	FEDERAL INITIATIVE PROGRAM	138,512
8		TOTAL AMOUNT APPROPRIATED	\$14 ,6 49 , 952

SECTION 20. APPROPRIATION - FORESTRY - RURAL COMMUNITY FIRE PROTECTION - FEDERAL. There is hereby appropriated, to the Department of Agriculture, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and federal matching grants to purchase firefighting equipment by the Department of Agriculture - State Forestry Commission - Rural Community Fire Protection -Federal for the fiscal year ending June 30, 2023, the following:

17 18 ITEM FISCAL YEAR 19 NO. 2022-2023 20 (01) REGULAR SALARIES \$88,613 21 PERSONAL SERVICES MATCHING 31,235 (02) 22 (03)MAINT. & GEN. OPERATION 23 (A) OPER. EXPENSE 364,816 24 (B) CONF. & TRAVEL 0 25 (C) PROF. FEES 30,000 26 (D) CAP. OUTLAY 185,000 27 (E) DATA PROC. 0 28 (04) RURAL COMMUNITY MATCH GRANTS 602,563 TOTAL AMOUNT APPROPRIATED 29 \$1,302,227 30

31 SECTION 21. APPROPRIATION - FORESTRY - URBAN FORESTRY SERVICES -32 FEDERAL. There is hereby appropriated, to the Department of Agriculture, to 33 be payable from the State Forestry Fund, for personal services, operating 34 expenses and urban forestry matching grants of the Department of Agriculture 35 - State Forestry Commission - Urban Forestry Services - Federal for the 36 fiscal year ending June 30, 2023, the following:

1		
2	ITEM	FISCAL YEAR
3	NO.	2022-2023
4	(01) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	\$67 , 500
6	(B) CONF. & TRAVEL	0
7	(C) PROF. FEES	50,000
8	(D) CAP. OUTLAY	0
9	(E) DATA PROC.	0
10	(02) URBAN FORESTRY MATCHING GRANTS AND AID	82,000
11	TOTAL AMOUNT APPROPRIATED	<u>\$199,500</u>
12		
13	SECTION 22. APPROPRIATION - FORESTRY - RURAL FIRE PROT	TECTION SERVICE
14	LOANS. There is hereby appropriated, to the Department of A	Agriculture, to be
15	payable from the Rural Fire Protection Revolving Fund, for]	loans to
16	communities for fire protection by the Department of Agricul	lture – State
17	Forestry Commission - Rural Fire Protection Services Loans f	for the fiscal
18	year ending June 30, 2023, the following:	
19		
20	ITEM	FISCAL YEAR
20 21	ITEMNO.	FISCAL YEAR 2022-2023
21	NO.	2022-2023
21 22	NO.	2022-2023 \$1,200,000
21 22 23	NO. (01) RURAL FIRE PROTECTION LOANS	2022-2023 \$1,200,000 TRUST PROGRAM.
21 22 23 24	NO. (01) RURAL FIRE PROTECTION LOANS SECTION 23. APPROPRIATION - FORESTRY - STATE FORESTRY	2022-2023 \$1,200,000 TRUST PROGRAM. are, to be payable
21 22 23 24 25	NO. (01) RURAL FIRE PROTECTION LOANS SECTION 23. APPROPRIATION - FORESTRY - STATE FORESTRY There is hereby appropriated, to the Department of Agriculty	2022-2023 \$1,200,000 TRUST PROGRAM. are, to be payable ating expenses,
21 22 23 24 25 26	NO. (01) RURAL FIRE PROTECTION LOANS SECTION 23. APPROPRIATION - FORESTRY - STATE FORESTRY There is hereby appropriated, to the Department of Agriculture from the State Forestry Trust Fund, for management and operations	2022-2023 \$1,200,000 TRUST PROGRAM. are, to be payable ating expenses, ad other services
21 22 23 24 25 26 27	NO. (01) RURAL FIRE PROTECTION LOANS SECTION 23. APPROPRIATION - FORESTRY - STATE FORESTRY There is hereby appropriated, to the Department of Agriculture from the State Forestry Trust Fund, for management and operative fire control, communications, contracting for assistance, and	2022-2023 \$1,200,000 TRUST PROGRAM. are, to be payable ating expenses, ad other services a - State Forestry
21 22 23 24 25 26 27 28	NO. (01) RURAL FIRE PROTECTION LOANS SECTION 23. APPROPRIATION - FORESTRY - STATE FORESTRY There is hereby appropriated, to the Department of Agricultur from the State Forestry Trust Fund, for management and operative fire control, communications, contracting for assistance, and of the Department of Agriculture - State Forestry Commission	2022-2023 \$1,200,000 TRUST PROGRAM. are, to be payable ating expenses, ad other services a - State Forestry
21 22 23 24 25 26 27 28 29 30 31	NO. (01) RURAL FIRE PROTECTION LOANS SECTION 23. APPROPRIATION - FORESTRY - STATE FORESTRY There is hereby appropriated, to the Department of Agricultur from the State Forestry Trust Fund, for management and operative fire control, communications, contracting for assistance, and of the Department of Agriculture - State Forestry Commission	2022-2023 \$1,200,000 TRUST PROGRAM. are, to be payable ating expenses, ad other services a - State Forestry following: FISCAL YEAR
21 22 23 24 25 26 27 28 29 30 31 32	NO. (01) RURAL FIRE PROTECTION LOANS SECTION 23. APPROPRIATION - FORESTRY - STATE FORESTRY There is hereby appropriated, to the Department of Agricultur from the State Forestry Trust Fund, for management and opera fire control, communications, contracting for assistance, and of the Department of Agriculture - State Forestry Commission Trust Program for the fiscal year ending June 30, 2023, the	2022-2023 \$1,200,000 TRUST PROGRAM. are, to be payable ating expenses, ad other services a - State Forestry following:
21 22 23 24 25 26 27 28 29 30 31 32 33	NO. (01) RURAL FIRE PROTECTION LOANS SECTION 23. APPROPRIATION - FORESTRY - STATE FORESTRY There is hereby appropriated, to the Department of Agricultur from the State Forestry Trust Fund, for management and opera fire control, communications, contracting for assistance, ar of the Department of Agriculture - State Forestry Commission Trust Program for the fiscal year ending June 30, 2023, the ITEM NO. (01) MAINT. & GEN. OPERATION	2022-2023 \$1,200,000 TRUST PROGRAM. are, to be payable ating expenses, ad other services at - State Forestry following: FISCAL YEAR 2022-2023
21 22 23 24 25 26 27 28 29 30 31 32 33 34	NO. (01) RURAL FIRE PROTECTION LOANS SECTION 23. APPROPRIATION - FORESTRY - STATE FORESTRY There is hereby appropriated, to the Department of Agricultur from the State Forestry Trust Fund, for management and opera fire control, communications, contracting for assistance, ar of the Department of Agriculture - State Forestry Commission Trust Program for the fiscal year ending June 30, 2023, the ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	2022-2023 \$1,200,000 TRUST PROGRAM. are, to be payable ating expenses, ad other services a - State Forestry following: FISCAL YEAR
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	NO. (01) RURAL FIRE PROTECTION LOANS SECTION 23. APPROPRIATION - FORESTRY - STATE FORESTRY There is hereby appropriated, to the Department of Agricultur from the State Forestry Trust Fund, for management and opera fire control, communications, contracting for assistance, ar of the Department of Agriculture - State Forestry Commission Trust Program for the fiscal year ending June 30, 2023, the ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	2022-2023 \$1,200,000 TRUST PROGRAM. are, to be payable ating expenses, ad other services a - State Forestry following: FISCAL YEAR 2022-2023 \$200,000 0
21 22 23 24 25 26 27 28 29 30 31 32 33 34	NO. (01) RURAL FIRE PROTECTION LOANS SECTION 23. APPROPRIATION - FORESTRY - STATE FORESTRY There is hereby appropriated, to the Department of Agricultur from the State Forestry Trust Fund, for management and opera fire control, communications, contracting for assistance, ar of the Department of Agriculture - State Forestry Commission Trust Program for the fiscal year ending June 30, 2023, the ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	2022-2023 \$1,200,000 TRUST PROGRAM. are, to be payable ating expenses, and other services a - State Forestry following: FISCAL YEAR 2022-2023 \$200,000

1	(D) CAP. OUTLAY	2,250,000
2	(E) DATA PROC.	0
3	(02) FIRE CONTROL/COMMUNICATE	900,000
4	(03) MANAGEMENT & OPERATIONS	300,000
5	TOTAL AMOUNT APPROPRIATED	\$3,750,000
6		
7	SECTION 24. APPROPRIATION - FORESTRY - SOUTHERN PINE	BEETLE PREVENTION.
8	There is hereby appropriated, to the Department of Agricult	ure, to be payable
9	from the federal funds as designated by the Chief Fiscal Of	ficer of the
10	State, for grants by the Department of Agriculture - State	Forestry
11	Commission - Southern Pine Beetle Prevention for the fiscal	year ending June
12	30, 2023, the following:	
13		
14	ITEM	FISCAL YEAR
15	NO.	2022-2023
16	(01) SOUTHERN PINE BEETLE GRANTS AND AID	\$150,000
17		
18	SECTION 25. APPROPRIATION - FORESTRY - FOREST LEGACY.	There is hereby
19	appropriated, to the Department of Agriculture, to be payab	le from the
19 20	appropriated, to the Department of Agriculture, to be payab federal funds as designated by the Chief Fiscal Officer of	
		the State, for
20	federal funds as designated by the Chief Fiscal Officer of	the State, for Agriculture -
20 21	federal funds as designated by the Chief Fiscal Officer of operating expenses and grants and aid by the Department of	the State, for Agriculture -
20 21 22	federal funds as designated by the Chief Fiscal Officer of operating expenses and grants and aid by the Department of State Forestry Commission - Forest Legacy for the fiscal ye	the State, for Agriculture -
20 21 22 23	federal funds as designated by the Chief Fiscal Officer of operating expenses and grants and aid by the Department of State Forestry Commission - Forest Legacy for the fiscal ye	the State, for Agriculture -
20 21 22 23 24	federal funds as designated by the Chief Fiscal Officer of operating expenses and grants and aid by the Department of State Forestry Commission - Forest Legacy for the fiscal ye 2023, the following:	the State, for Agriculture - ar ending June 30,
20 21 22 23 24 25	federal funds as designated by the Chief Fiscal Officer of operating expenses and grants and aid by the Department of State Forestry Commission - Forest Legacy for the fiscal ye 2023, the following: ITEM	the State, for Agriculture - ar ending June 30, FISCAL YEAR
20 21 22 23 24 25 26	federal funds as designated by the Chief Fiscal Officer of operating expenses and grants and aid by the Department of State Forestry Commission - Forest Legacy for the fiscal ye 2023, the following: ITEM NO.	the State, for Agriculture - ar ending June 30, FISCAL YEAR
20 21 22 23 24 25 26 27	federal funds as designated by the Chief Fiscal Officer of operating expenses and grants and aid by the Department of State Forestry Commission - Forest Legacy for the fiscal ye 2023, the following: ITEM NO. (01) MAINT. & GEN. OPERATION	the State, for Agriculture - ar ending June 30, FISCAL YEAR 2022-2023
20 21 22 23 24 25 26 27 28	federal funds as designated by the Chief Fiscal Officer of operating expenses and grants and aid by the Department of State Forestry Commission - Forest Legacy for the fiscal ye 2023, the following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	the State, for Agriculture - ar ending June 30, FISCAL YEAR 2022-2023 \$6,599
20 21 22 23 24 25 26 27 28 29	federal funds as designated by the Chief Fiscal Officer of operating expenses and grants and aid by the Department of State Forestry Commission - Forest Legacy for the fiscal ye 2023, the following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	the State, for Agriculture - ar ending June 30, FISCAL YEAR 2022-2023 \$6,599 1,800
20 21 22 23 24 25 26 27 28 29 30	federal funds as designated by the Chief Fiscal Officer of operating expenses and grants and aid by the Department of State Forestry Commission - Forest Legacy for the fiscal ye 2023, the following: ITEM <u>NO.</u> (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	the State, for Agriculture - ar ending June 30, FISCAL YEAR 2022-2023 \$6,599 1,800 5,000
20 21 22 23 24 25 26 27 28 29 30 31	federal funds as designated by the Chief Fiscal Officer of operating expenses and grants and aid by the Department of State Forestry Commission - Forest Legacy for the fiscal ye 2023, the following: ITEM <u>NO.</u> (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	the State, for Agriculture - ar ending June 30, FISCAL YEAR 2022-2023 \$6,599 1,800 5,000 0
20 21 22 23 24 25 26 27 28 29 30 31 32	federal funds as designated by the Chief Fiscal Officer of operating expenses and grants and aid by the Department of State Forestry Commission - Forest Legacy for the fiscal ye 2023, the following: ITEM <u>NO.</u> (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	the State, for Agriculture - ar ending June 30, FISCAL YEAR 2022-2023 \$6,599 1,800 5,000 0 0
20 21 22 23 24 25 26 27 28 29 30 31 32 33	federal funds as designated by the Chief Fiscal Officer of operating expenses and grants and aid by the Department of 3 State Forestry Commission - Forest Legacy for the fiscal ye 2023, the following: ITEM <u>NO.</u> (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) GRANTS & AID FOR LAND ACQUISITION	the State, for Agriculture - ar ending June 30, FISCAL YEAR 2022-2023 \$6,599 1,800 5,000 0 0 137,500 \$150,899

As Engrossed: S2/22/22

1 There is hereby appropriated, to the Department of Agriculture, to be payable 2 from the federal funds as designated by the Chief Fiscal Officer of the 3 State, for operating expenses of the Department of Agriculture - State 4 Forestry Commission - Silvicultural Non-Point Program for the fiscal year 5 ending June 30, 2023, the following:

7	ITEM		FISCAL YEAR
8	NO.		2022-2023
9	(01)	MAINT. & GEN. OPERATION	
10		(A) OPER. EXPENSE	\$36,000
11		(B) CONF. & TRAVEL	4,000
12		(C) PROF. FEES	0
13		(D) CAP. OUTLAY	0
14		(E) DATA PROC.	0
15		TOTAL AMOUNT APPROPRIATED	\$40,000

16

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6

17 SECTION 27. APPROPRIATION - AGRICULTURE CASH OPERATING FUND. There is 18 hereby appropriated, to the Department of Agriculture, to be payable from the 19 cash fund deposited in the State Treasury as determined by the Chief Fiscal 20 Officer of the State, for operating expenses of the Department of Agriculture 21 for the fiscal year ending June 30, 2023, the following:

23	ITEM		FISCAL	L YEAR
24	NO.		2022	2-2023
25	(01)	MAINT. & GEN. OPERATION		
26		(A) OPER. EXPENSE	\$4	40,000
27		(B) CONF. & TRAVEL		0
28		(C) PROF. FEES		0
29		(D) CAP. OUTLAY		0
30		(E) DATA PROC.		0
31	(02)	PROMOTIONAL ITEMS		2,000
32	(03)	BUFFALO RIVER WATERSHED GRANTS &		
33		PROJECTS	1,00	00,000
34		TOTAL AMOUNT APPROPRIATED	\$1,04	42 , 000
35				
36		SECTION 28. APPROPRIATION - INDUSTRIAL HEMP RESEARCH	PROGRAM.	There is

hereby appropriated, to the Department of Agriculture, to be payable from the Arkansas Industrial Hemp Program Fund, for personal services and operating expenses to administer the Industrial Hemp Research Program of the Department of Agriculture - State Plant Board for the fiscal year ending June 30, 2023, the following:

7	ITEM		FISCAL YEAR
8	NO.		2022-2023
9	(01)	INDUSTRIAL HEMP RESEARCH PROGRAM	\$300,000

SECTION 29. APPROPRIATION - OPERATIONS - FORESTERS REGISTRATION BOARD. There is hereby appropriated, to the Department of Agriculture, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Agriculture - Arkansas State Board of Registration for Foresters for the fiscal year ending June 30, 2023, the following:

18	ITEM		FISCAL YEAR
19	NO.		2022-2023
20	(01)	EXTRA HELP	\$37,000
21	(02)	PERSONAL SERVICES MATCHING	2,839
22	(03)	MAINT. & GEN. OPERATION	
23		(A) OPER. EXPENSE	6,329
24		(B) CONF. & TRAVEL	0
25		(C) PROF. FEES	0
26		(D) CAP. OUTLAY	0
27		(E) DATA PROC.	0
28		TOTAL AMOUNT APPROPRIATED	\$46,168

29

6

10

17

30 SECTION 30. APPROPRIATION - OPERATIONS - VETERINARY MEDICAL EXAMINING 31 BOARD. There is hereby appropriated, to the Department of Agriculture, to be 32 payable from the Veterinary Examiners Board Fund, for personal services and 33 operating expenses of the Department of Agriculture - Veterinary Medical 34 Examining Board for the fiscal year ending June 30, 2023, the following: 35

36 ITEM

FISCAL YEAR

18

1	NO.	2022-2023
2	(01) REGULAR SALARIES	\$49,458
3	(02) EXTRA HELP	21,000
4	(03) PERSONAL SERVICES MATCHING	18,122
5	(04) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	15,996
7	(B) CONF. & TRAVEL	281
8	(C) PROF. FEES	6,000
9	(D) CAP. OUTLAY	0
10	(E) DATA PROC.	0
11	TOTAL AMOUNT APPROPRIATED	\$110,857
12		
13	SECTION 31. APPROPRIATION - OPERATIONS - SOIL CLASSI	FIERS REGISTRATION
14	BOARD. There is hereby appropriated, to the Department of	Agriculture, to be
15	payable from the cash fund deposited in the State Treasury	as determined by
16	the Chief Fiscal Officer of the State, for operating expension	ses of the
17	Department of Agriculture - Arkansas State Board of Regist	ration for
18	Professional Soil Classifiers for the fiscal year ending Ja	une 30, 2023, the
19	following:	
20		
21	ITEM	FISCAL YEAR
22	NO.	FISCAL YEAR 2022-2023
22 23	NO. (01) MAINT. & GEN. OPERATION	2022-2023
22 23 24	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	<u>2022-2023</u> \$1,296
22 23 24 25	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	<u>2022-2023</u> \$1,296 0
22 23 24 25 26	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	2022-2023 \$1,296 0 0
22 23 24 25 26 27	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	2022-2023 \$1,296 0 0 0
22 23 24 25 26 27 28	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	2022-2023 \$1,296 0 0 0 0
22 23 24 25 26 27 28 29	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	2022-2023 \$1,296 0 0 0
22 23 24 25 26 27 28 29 30	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED	2022-2023 \$1,296 0 0 0 0 0 0 51,296
22 23 24 25 26 27 28 29 30 31	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 32. APPROPRIATION - FORESTRY - RURAL FIRE PRO	2022-2023 \$1,296 0 0 0 0 <u>0</u> \$1,296
22 23 24 25 26 27 28 29 30 31 32	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 32. APPROPRIATION - FORESTRY - RURAL FIRE PRO There is hereby appropriated, to the Department of Agricult	2022-2023 \$1,296 0 0 0 0 <u>0</u> \$1,296 OTECTION PROGRAM.
22 23 24 25 26 27 28 29 30 31 32 33	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 32. APPROPRIATION - FORESTRY - RURAL FIRE PROC There is hereby appropriated, to the Department of Agriculty from the Miscellaneous Agencies Fund Account, for operating	2022-2023 \$1,296 0 0 0 0 <u>0</u> \$1,296 OTECTION PROGRAM. ture, to be payable g expenses of the
22 23 24 25 26 27 28 29 30 31 32	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 32. APPROPRIATION - FORESTRY - RURAL FIRE PRO There is hereby appropriated, to the Department of Agricult	2022-2023 $$1,296$ 0 0 0 0 0 $1,296$ OTECTION PROGRAM. ture, to be payable g expenses of the ral Fire Protection

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1	ITEM	FISCAL YEAR	
2	NO.	2022-2023	
3	(01) RURAL FIRE PROTECTION PROGRAM	\$50,000	
4			
5	SECTION 33. APPROPRIATION - MEAT INSPECTION PROGRAM.	There is hereby	
6	appropriated, to the Department of Agriculture, to be payable from the State		
7	Meat Inspection Program Fund, for personal services and operating expenses of		
8	the Department of Agriculture - State Meat Inspection Program for the fiscal		
9	year ending June 30, 2023, the following:		
10			
11	ITEM	FISCAL YEAR	
12	NO.	2022-2023	
13	(01) STATE MEAT INSPECTION PROGRAM	\$750,000	
14			
15	SECTION 34. APPROPRIATION - MEAT INSPECTION PROGRAM - GENERAL REVENUE.		
16	There is hereby appropriated, to the Department of Agriculture, to be payable		
17	from the Miscellaneous Agencies Fund Account, for personal services and		
18	operating expenses of the Department of Agriculture - State Meat Inspection		
19	Program for the fiscal year ending June 30, 2023, the follow	wing:	
20			
21	ITEM	FISCAL YEAR	
22	<u>NO.</u>	2022-2023	
23	(01) REGULAR SALARIES	\$315,156	
24	(02) PERSONAL SERVICES MATCHING	88,243	
25	(03) MAINT. & GEN. OPERATION		
26	(A) OPER. EXPENSE	340,000	
27	(B) CONF. & TRAVEL	0	
28	(C) PROF. FEES	0	
29	(D) CAP. OUTLAY	0	
30	(E) DATA PROC.	0	
31	TOTAL AMOUNT APPROPRIATED	<u>\$743,399</u>	
32			
33		here is hereby	
34	appropriated, to the Department of Agriculture, to be payable from the Feral		
35	Hog Eradication Fund, for expenses associated with the eradication efforts to		
36	eliminate feral hogs by the Department of Agriculture for the	he fiscal year	

1	ending June 30, 2023, the following:		
2			
3	ITEM	FISCAL YEAR	
4	NO.	2022-2023	
5	(01) FERAL HOG ERADICATION	\$3,000,000	
6			
7	SECTION 36. APPROPRIATION - AGRI FAIR FUNDING PROGRAM	. There is hereby	
8	appropriated, to the Department of Agriculture, to be payable from the Agri		
9	Fair Fund, for personal services, fair funding and operating expenses by the		
10	Department of Agriculture for the fiscal year ending June 30, 2023, the		
11	following:		
12			
13	ITEM	FISCAL YEAR	
14	NO.	2022-2023	
15	(01) COUNTY FAIRS	\$580,272	
16	(02) FOUR STATES FAIR	30,000	
17	(03) ARKANSAS-OKLAHOMA FAIR	30,000	
18	(04) ARKANSAS STATE FAIR	84,000	
19	(05) PROGRAM OPERATION EXPENSES	105,000	
20	TOTAL AMOUNT APPROPRIATED	\$829,272	
21			
22	SECTION 37. APPROPRIATION - ARKANSAS FORESTERS FOR TH	E FUTURE	
23	SCHOLARSHIP PROGRAM. There is hereby appropriated, to the Department of		
24	Agriculture, to be payable from the Arkansas Foresters for the Future		
25	Scholarship Fund, for scholarships of the Department of Agriculture -		
26	Arkansas Foresters for the Future Scholarship Program for the fiscal year		
27	ending June 30, 2023, the following:		
28			
29	ITEM	FISCAL YEAR	
30	<u>NO.</u>	2022-2023	
31	(01) SCHOLARSHIPS	<u>\$30,000</u> .	
32			
33	SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS		
34	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FAIR FUND		
35	TRANSFER. On July 1 of each fiscal year, or as soon as is practical, the		
36	Chief Fiscal Officer of the State may transfer the amount ne	eeded for	

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1 distribution by the Department of Agriculture to fund fairs from the 2 Miscellaneous Agencies Fund Account to the Agri Fair Fund. 3 The provisions of this section shall be in effect only from July 1, 2021 4 2022 through June 30, 2022 2023. 5 6 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED 8 SERVICES. (a)(1) The Chief Fiscal Officer of the State may create a Shared 9 Services paying accounts on his or her books and on the books of the 10 Treasurer of State and the Auditor of State for the payment of personal 11 services and operating expenses in the Shared Services Paying Account 12 Appropriation by the Department of Agriculture. 13 (2) The Chief Fiscal Officer of the State shall direct the transfer 14 of funds and appropriations to the Shared Services Paying Account 15 appropriation section of this act on the books of the Treasurer of State, the 16 Auditor of State, and the Chief Fiscal Officer of the State. 17 (3) The transfer authority provided to the department in 18 subdivision (a)(2) of this section may be used to make transfers only within 19 the department's appropriation act or between other appropriation acts 20 authorized for the department. 21 (4) The provisions of this section shall be in effect from the date of 22 passage through June 30, 2023. 23 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 24 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND 26 TRANSFER. The Deputy Director of the Livestock and Poultry Commission, with 27 prior approval of the Arkansas Legislative Council or the Joint Budget 28 Committee, the approval of the Chief Fiscal Officer of the State, and for the 29 reimbursing of documented expenditures designated by law to be made from the 30 transferred special revenue, may transfer funds among the Livestock and 31 Poultry Equine Infectious Anemia Control Fund, Livestock and Poultry 32 Commission Disease and Pest Control Fund, Livestock and Poultry Special

33 Revenue Fund, Livestock and Poultry Commission Swine Testing Fund, and the 34 Poultry and Egg Grading Fund or from these funds to the Livestock and Poultry 35 Fund Account. The purpose of these transfers shall only be for accurate 36 allocation of incurred costs between the funds. Requests for fund transfer

will at least include the total amount to be transferred, to and from which
 funds, the nature, purpose, and time period of the expenditures being
 reimbursed, and any other information requested by the Legislative Council or
 the Joint Budget Committee.

5 Determining the maximum number of employees and the maximum amount of 6 appropriation and general revenue funding for a state agency each fiscal year 7 is the prerogative of the General Assembly. This is usually accomplished by 8 delineating such maximums in the appropriation act(s) for a state agency and 9 the general revenue allocations authorized for each fund and fund account by 10 amendment to the Revenue Stabilization law. Further, the General Assembly 11 has determined that the Arkansas Agriculture Department - Livestock and 12 Poultry Commission may operate more efficiently if some flexibility is 13 provided to the Arkansas Agriculture Department - Livestock and Poultry 14 Commission authorizing broad powers under this Section. Therefore, it is 15 both necessary and appropriate that the General Assembly maintain oversight 16 by requiring prior approval of the Legislative Council or Joint Budget 17 Committee as provided by this section. The requirement of approval by the 18 Legislative Council or Joint Budget Committee is not a severable part of this 19 section. If the requirement of approval by the Legislative Council or Joint 20 Budget Committee is ruled unconstitutional by a court of competent 21 jurisdiction, this entire section is void.

The provisions of this section shall be in effect only from July 1, 2021
2022 through June 30, 2022 2023.

24

25 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 27 PROVISION - PEST ERADICATION. If the State Plant Board determines that the 28 demands of pest eradication efforts require additional personnel expenses, 29 with the approval of the Chief Fiscal Officer of the State and approval by 30 the Legislative Council or Joint Budget Committee, appropriations may be 31 transferred from the Pest Eradication Program special line item to the line 32 items for Regular Salaries, Extra Help, Overtime, and Personal Services 33 Matching.

Determining the maximum number of employees and the maximum amount of appropriation and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly. This is usually accomplished by

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1 delineating such maximums in the appropriation act(s) for a state agency and 2 the general revenue allocations authorized for each fund and fund account by amendment to the Revenue Stabilization law. Further, the General Assembly 3 4 has determined that the State Plant Board may operate more efficiently if 5 some flexibility is provided to the State Plant Board authorizing broad 6 powers under this Section. Therefore, it is both necessary and appropriate 7 that the General Assembly maintain oversight by requiring prior approval of 8 the Legislative Council or Joint Budget Committee as provided by this 9 section. The requirement of approval by the Legislative Council or Joint 10 Budget Committee is not a severable part of this section. If the requirement 11 of approval by the Legislative Council or Joint Budget Committee is ruled 12 unconstitutional by a court of competent jurisdiction, this entire section is 13 void.

14 The provisions of this section shall be in effect only from July 1, 2021
15 <u>2022</u> through June 30, 2022 <u>2023</u>.

16

17 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 19 PROVISION. If the State Forestry Commission determines that temporary 20 firefighters, dispatchers, or pilots are required to meet the demands of a 21 wildfire season, and upon approval of the Chief Fiscal Officer of the State, 22 appropriations may be transferred from either Extra Help or Professional Fees 23 and Services to the proper character code for the employment of such 24 personnel.

25 If the State Forestry Commission determines that the deployment of air 26 tankers for fighting wildfires requires additional Professional Fees and 27 Services, and upon the approval of the Chief Fiscal Officer of the State, 28 excess appropriation in Regular Salaries or Personal Services Matching may be 29 transferred to Professional Fees and Services in the Operations and Forestry 30 - Rural Community Fire Protection - Federal appropriation sections. 31 If the State Forestry Commission determines that the most effective way for 32 it to cooperate in the growing and distribution of forest planting stock is 33 by contracting work with private vendors and/or hiring temporary employees 34 for seasonal work, the Commission is hereby authorized, upon approval by the 35 Chief Fiscal Officer of the State, to transfer the necessary appropriation 36 authorized for Extra Help and Maintenance and General Operation in the

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Operations and Forestry - Rural Community Fire Protection - Federal
 appropriation sections.

3 The provisions of this section shall be in effect only from July 1, 2021
4 2022 through June 30, 2022 2023.

5

6 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REFUND TO 8 EXPENDITURE. The Arkansas Forestry Commission is authorized to charge fees 9 to federal agencies and other states to reimburse the Commission for 10 expenditures made on behalf of these governmental units. These fees shall be 11 deposited into the State Forestry Fund in the State Treasury as a refund to 12 expenditure.

13 The provisions of this section shall be in effect only from July 1, 2021 14 <u>2022</u> through June 30, 2022 <u>2023</u>.

15

16 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 18 PROMOTIONAL ITEMS. The Chief Fiscal Officer of the State shall establish 19 upon request for the Arkansas Agriculture Department a special Promotional 20 Items appropriation to be used in the acquisition of promotional items. 21 When the Arkansas Agriculture Department wishes to transfer from its 22 operating expenses to the promotional items line, the request shall be 23 forwarded by the Arkansas Agriculture Department to the Chief Fiscal Officer 24 of the State for processing and for prior approval by the Arkansas 25 Legislative Council or Joint Budget Committee. Determining the maximum 26 number of employees and the maximum amount of appropriation and general 27 revenue funding for a state agency each fiscal year is the prerogative of the 28 General Assembly. This is usually accomplished by delineating such maximums 29 in the appropriation act(s) for a state agency and the general revenue 30 allocations authorized for each fund and fund account by amendment to the 31 Revenue Stabilization law. Further, the General Assembly has determined that 32 the Arkansas Agriculture Department may operate more efficiently if some 33 flexibility is provided to the Arkansas Agriculture Department authorizing 34 broad powers under this Section. Therefore, it is both necessary and 35 appropriate that the General Assembly maintain oversight by requiring prior 36 approval of the Legislative Council or Joint Budget Committee as provided by

this section. The requirement of approval by the Legislative Council or Joint Budget Committee is not a severable part of this section. If the requirement of approval by the Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent jurisdiction, this entire section is void.

6 The provisions of this section shall be in effect only from July 1, 2021
7 2022 through June 30, 2022 2023.

8

SECTION 45. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 9 10 authorized by this act shall be limited to the appropriation for such agency 11 and funds made available by law for the support of such appropriations; and 12 the restrictions of the State Procurement Law, the General Accounting and 13 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 14 Procedures and Restrictions Act, or their successors, and other fiscal 15 control laws of this State, where applicable, and regulations promulgated by 16 the Department of Finance and Administration, as authorized by law, shall be 17 strictly complied with in disbursement of said funds.

18

28 29

30 31 32

19 SECTION 46. LEGISLATIVE INTENT. It is the intent of the General 20 Assembly that any funds disbursed under the authority of the appropriations 21 contained in this act shall be in compliance with the stated reasons for 22 which this act was adopted, as evidenced by the Agency Requests, Executive 23 Recommendations and Legislative Recommendations contained in the budget 24 manuals prepared by the Department of Finance and Administration, letters, or 25 summarized oral testimony in the official minutes of the Arkansas Legislative 26 Council or Joint Budget Committee which relate to its passage and adoption. 27

SECTION 47. EFFECTIVE DATE. This act is effective on and after July 1, 2022.

/s/Joint Budget Committee