

1 State of Arkansas  
2 93rd General Assembly  
3 Fiscal Session, 2022  
4

# A Bill

SENATE BILL 46

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS  
10 COMMUNITY COLLEGE AT BATESVILLE FOR THE FISCAL YEAR  
11 ENDING JUNE 30, 2023; AND FOR OTHER PURPOSES.  
12  
13

## Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS  
15 COMMUNITY COLLEGE AT BATESVILLE  
16 APPROPRIATION FOR THE 2022-2023 FISCAL  
17 YEAR.  
18  
19  
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
24 for the University of Arkansas Community College at Batesville for the 2022-  
25 2023 fiscal year, the following maximum number of regular employees.  
26

| Item |   | Maximum   | Maximum Annual |
|------|---|-----------|----------------|
| No.  | Title                                       | No. of    | Salary Rate    |
|      |   | Employees | Fiscal Year    |
|      |   |           | 2022-2023      |
|      | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |           |                |
|      | <u>ADMINISTRATIVE POSITIONS</u>             |           |                |
| (1)  | Chancellor                                  | 1         | \$176,159      |
| (2)  | Provost                                     | 1         | \$141,390      |
| (3)  | Vice Chan for Finance & Administration      | 1         | \$132,588      |
| (4)  | Vice Chancellor for Student Affairs         | 1         | \$132,588      |



|    |      |  |   |           |
|----|------|--|---|-----------|
| 1  | (5)  | Director of Workforce Development                | 1 | \$109,878 |
| 2  | (6)  | Counselor  | 1 | \$107,917 |
| 3  | (7)  | Registrar  | 1 | \$103,466 |
| 4  | (8)  | Director of Financial Aid                        | 1 | \$103,260 |
| 5  | (9)  | Director Planning & Assessment                   | 1 | \$102,341 |
| 6  | (10) | Director of Computer Services                    | 1 | \$101,535 |
| 7  | (11) | Coordinator of Academic Computing                | 1 | \$101,535 |
| 8  | (12) | Coord of Administrative Computing                | 1 | \$101,535 |
| 9  | (13) | Controller                                       | 1 | \$99,177  |
| 10 | (14) | Director of Development                          | 1 | \$96,024  |
| 11 | (15) | Director of Physical Plant                       | 1 | \$95,725  |
| 12 | (16) | Director of Admissions                           | 1 | \$94,329  |
| 13 | (17) | Director of Special Programs                     | 1 | \$94,251  |
| 14 | (18) | Coordinator of Career Services                   | 1 | \$88,407  |
| 15 | (19) | Director of Student Activities                   | 1 | \$86,281  |
| 16 | (20) | Director of Institutional Research               | 1 | \$85,777  |
| 17 | (21) | Project/Program Manager                          | 6 | \$85,698  |
| 18 | (22) | Project Coordinator                              | 1 | \$80,945  |
| 19 | (23) | Skilled Trades Pool                              | 1 |           |
| 20 |      | Skilled Trades Foreman                           |   | \$62,763  |
| 21 |      | Skilled Trades Supervisor                        |   | \$60,349  |
| 22 |      | Skilled Tradesman                                |   | \$58,028  |
| 23 |      | Skilled Trades Helper                            |   | \$44,096  |
| 24 |      | Apprentice Tradesman                             |   | \$39,202  |
| 25 | (24) | Computer Lab Technician                          | 1 | \$47,694  |
| 26 |      | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>      |   |           |
| 27 |      | <u>CLASSIFIED &amp; NON-CLASSIFIED POSITIONS</u> |   |           |
| 28 | (25) | Fiscal Support Pool                              | 3 |           |
| 29 |      | Fiscal Support Manager                           |   | \$77,934  |
| 30 |      | Fiscal Support Supervisor                        |   | \$64,056  |
| 31 |      | Accountant II                                    |   | \$61,593  |
| 32 |      | Accountant I                                     |   | \$59,224  |
| 33 |      | Fiscal Support Analyst                           |   | \$56,946  |
| 34 |      | Fiscal Support Specialist                        |   | \$50,625  |
| 35 |      | Accounting Technician                            |   | \$46,805  |
| 36 |      | Fiscal Support Technician                        |   | \$43,274  |

|    |      |   |    |            |
|----|------|---|----|------------|
| 1  | (26) | Education Counselor                         | 1  | GRADE C119 |
| 2  | (27) | Maintenance Coordinator                     | 1  | GRADE C117 |
| 3  | (28) | Business Operations Specialist              | 1  | GRADE C116 |
| 4  | (29) | HEI Program Coordinator                     | 1  | GRADE C116 |
| 5  | (30) | Administrative Support Pool                 | 15 |            |
| 6  |      | Administrative Assistant                    |    | GRADE C115 |
| 7  |      | Administrative Analyst                      |    | GRADE C115 |
| 8  |      | Administrative Support Supervisor           |    | GRADE C113 |
| 9  |      | Administrative Specialist III               |    | GRADE C112 |
| 10 |      | Administration Support Specialist           |    | GRADE C112 |
| 11 |      | Administrative Specialist II                |    | GRADE C109 |
| 12 |      | Administrative Support Specialist           |    | GRADE C109 |
| 13 |      | Administrative Specialist I                 |    | GRADE C106 |
| 14 | (31) | Assistant Dir Student Union                 | 1  | GRADE C115 |
| 15 | (32) | Assistant Registrar                         | 1  | GRADE C115 |
| 16 | (33) | Bookstore Manager                           | 1  | GRADE C115 |
| 17 | (34) | Payroll Services Specialist                 | 1  | GRADE C115 |
| 18 | (35) | Purchasing Specialist                       | 1  | GRADE C115 |
| 19 | (36) | Student Accounts Officer                    | 1  | GRADE C115 |
| 20 | (37) | Financial Aid Specialist                    | 1  | GRADE C113 |
| 21 | (38) | Human Resources Specialist                  | 1  | GRADE C113 |
| 22 | (39) | Records Management Analyst                  | 1  | GRADE C113 |
| 23 | (40) | Library Technician                          | 1  | \$45,005   |
| 24 | (41) | Maintenance Assistant                       | 3  | GRADE C108 |
| 25 | (42) | Library Support Assistant                   | 1  | \$41,610   |
| 26 | (43) | Shipping & Receiving Clerk                  | 1  | GRADE C105 |
| 27 | (44) | Institutional Services Supervisor           | 1  | GRADE C104 |
| 28 | (45) | Institutional Services Assistant            | 6  | GRADE C103 |
| 29 |      | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |    |            |
| 30 |      | <u>ACADEMIC POSITIONS</u>                   |    |            |
| 31 | (46) | Division Chairperson                        | 5  | \$123,738  |
| 32 | (47) | Faculty                                     | 3  | \$117,931  |
| 33 | (48) | Librarian                                   | 1  | \$112,339  |
| 34 | (49) | Director of Adult Education                 | 1  | \$107,919  |
| 35 | (50) | Instructor - Nursing & Allied Health        | 12 | \$101,821  |
| 36 | (51) | Special Instructor/Trainer                  | 8  | \$71,366   |

|    |      |   |          |            |
|----|------|---|----------|------------|
| 1  | (52) | Lab Supervisor                            | 1        | \$58,736   |
| 2  |      | <u>NINE MONTH EDUCATIONAL AND GENERAL</u> |          |            |
| 3  |      | <u>ACADEMIC POSITIONS</u>                 |          |            |
| 4  | (53) | Faculty                                   | 40       | \$94,252   |
| 5  | (54) | Part-Time Faculty                         | 124      | \$47,435   |
| 6  |      | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> |          |            |
| 7  |      | <u>CLASSIFIED POSITIONS</u>               |          |            |
| 8  | (55) | Food Preparation Supervisor               | 2        | GRADE C111 |
| 9  | (56) | Cashier                                   | 1        | GRADE C108 |
| 10 | (57) | Cook                                      | <u>1</u> | GRADE C104 |
| 11 |      | MAX. NO. OF EMPLOYEES                     | 272      |            |

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13 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 14 the University of Arkansas Community College at Batesville for the 2022-2023  
 15 fiscal year, the following maximum number of part-time or temporary  
 16 employees, to be known as "Extra Help", payable from funds appropriated  
 17 herein for such purposes: one hundred (100) temporary or part-time  
 18 employees, when needed, at rates of pay not to exceed those provided in the  
 19 Uniform Classification and Compensation Act, or its successor, or this act  
 20 for the appropriate classification.

21

22 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby  
 23 appropriated, to the University of Arkansas Community College at Batesville,  
 24 to be payable from the University of Arkansas Community College at Batesville  
 25 Fund, for personal services and operating expenses of the University of  
 26 Arkansas Community College at Batesville for the fiscal year ending June 30,  
 27 2023, the following:

28

| 29 | ITEM                            | FISCAL YEAR      |
|----|---------------------------------|------------------|
| 30 | <u>NO.</u>                      | <u>2022-2023</u> |
| 31 | (01) REGULAR SALARIES           | \$4,657,790      |
| 32 | (02) EXTRA HELP                 | 150,000          |
| 33 | (03) PERSONAL SERVICES MATCHING | 750,000          |
| 34 | (04) MAINT. & GEN. OPERATION    |                  |
| 35 | (A) OPER. EXPENSE               | 5,000            |
| 36 | (B) CONF. & TRAVEL              | 0                |

|   |                           |                           |
|---|---------------------------|---------------------------|
| 1 | (C) PROF. FEES            | 0                         |
| 2 | (D) CAP. OUTLAY           | 0                         |
| 3 | (E) DATA PROC.            | <u>0</u>                  |
| 4 | TOTAL AMOUNT APPROPRIATED | <u><u>\$5,562,790</u></u> |

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6 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,  
7 to the University of Arkansas Community College at Batesville, to be payable  
8 from cash funds as defined by Arkansas Code 19-4-801, for personal services  
9 and operating expenses of the University of Arkansas Community College at  
10 Batesville for the fiscal year ending June 30, 2023, the following:

| 11 | ITEM                             | FISCAL YEAR                |
|----|----------------------------------|----------------------------|
| 12 |                                  |                            |
| 13 | <u>NO.</u>                       | <u>2022-2023</u>           |
| 14 | (01) REGULAR SALARIES            | \$1,750,000                |
| 15 | (02) EXTRA HELP                  | 250,000                    |
| 16 | (03) OVERTIME                    | 1,000                      |
| 17 | (04) PERSONAL SERVICES MATCHING  | 1,750,000                  |
| 18 | (05) MAINT. & GEN. OPERATION     |                            |
| 19 | (A) OPER. EXPENSE                | 4,500,000                  |
| 20 | (B) CONF. & TRAVEL               | 150,000                    |
| 21 | (C) PROF. FEES                   | 250,000                    |
| 22 | (D) CAP. OUTLAY                  | 2,500,000                  |
| 23 | (E) DATA PROC.                   | 0                          |
| 24 | (06) CAPITAL IMPROVEMENTS        | 1,500,000                  |
| 25 | (07) DEBT SERVICE                | 750,000                    |
| 26 | (08) FUND TRANSFERS, REFUNDS AND |                            |
| 27 | INVESTMENTS                      | 500,000                    |
| 28 | (09) PROMOTIONAL ITEMS           | <u>25,000</u>              |
| 29 | TOTAL AMOUNT APPROPRIATED        | <u><u>\$13,926,000</u></u> |

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31 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
32 authorized by this act shall be limited to the appropriation for such agency  
33 and funds made available by law for the support of such appropriations; and  
34 the restrictions of the State Procurement Law, the General Accounting and  
35 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
36 Procedures and Restrictions Act, the Higher Education Expenditures

1 Restrictions Act, or their successors, and other fiscal control laws of this  
2 State, where applicable, and regulations promulgated by the Department of  
3 Finance and Administration, as authorized by law, shall be strictly complied  
4 with in disbursement of said funds.

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6 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General  
7 Assembly that any funds disbursed under the authority of the appropriations  
8 contained in this act shall be in compliance with the stated reasons for  
9 which this act was adopted, as evidenced by the Agency Requests, Executive  
10 Recommendations and Legislative Recommendations contained in the budget  
11 manuals prepared by the Department of Finance and Administration, letters, or  
12 summarized oral testimony in the official minutes of the Arkansas Legislative  
13 Council or Joint Budget Committee which relate to its passage and adoption.

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15 SECTION 7. EFFECTIVE DATE. This act is effective on and after July 1,  
16 2022.