

1 State of Arkansas
2 93rd General Assembly
3 Fiscal Session, 2022
4

A Bill

SENATE BILL 51

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF CHILDREN AND FAMILY SERVICES
11 FOR THE FISCAL YEAR ENDING JUNE 30, 2023; AND FOR
12 OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE DEPARTMENT OF HUMAN
16 SERVICES - DIVISION OF CHILDREN AND
17 FAMILY SERVICES APPROPRIATION FOR THE
18 2022-2023 FISCAL YEAR.
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21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the Department of Human Services - Division of Children and Family
26 Services for the 2022-2023 fiscal year, the following maximum number of
27 regular employees.
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Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2022-2023
33	(1)	N021N DHS DEPUTY DIRECTOR - DCFS	1	GRADE SE01
34	(2)	L038C REGISTERED NURSE	1	GRADE MP01
35	(3)	N016N DHS DEP DIR ADMINISTRATIVE SVCS	1	GRADE GS15
36	(4)	N134N DHS/DCFS ASSISTANT DIRECTOR	2	GRADE GS14



1	(5)	N121N DHS/DCFS DEPUTY DIRECTOR	2	GRADE GS14
2	(6)	N156N BEHAV HLTH ASST DIR CHILDRENS SVS	1	GRADE GS12
3	(7)	G101C DHS AREA MANAGER	10	GRADE GS12
4	(8)	N151N DHS/DCFS ADMR ADMIN SERVICES	1	GRADE GS12
5	(9)	G099C DHS PROGRAM ADMINISTRATOR	18	GRADE GS09
6	(10)	M011C FAMILY SERVICE WORKER COUNTY SUPV	28	GRADE GS09
7	(11)	M016C DHS FIELD MANAGER	1	GRADE GS08
8	(12)	G152C DHS PROGRAM MANAGER	2	GRADE GS08
9	(13)	M010C FAMILY SERVICE WORKER CLINICAL SPEC	26	GRADE GS08
10	(14)	M015C FAMILY SERVICE WORKER SUPERVISOR	149	GRADE GS08
11	(15)	V004C PROCUREMENT MANAGER	1	GRADE GS08
12	(16)	X062C QUALITY ASSURANCE COORDINATOR	2	GRADE GS08
13	(17)	E023C TRAINING PROJECT MANAGER	1	GRADE GS08
14	(18)	R024C ASSISTANT PERSONNEL MANAGER	1	GRADE GS07
15	(19)	G183C DHS PROGRAM COORDINATOR	9	GRADE GS07
16	(20)	G267C DHS PROGRAM ELIGIBILITY ANALYST	1	GRADE GS07
17	(21)	M027C FAMILY SERVICE WORKER SPECIALIST	634	GRADE GS07
18	(22)	M040C FAMILY SERVICES PROGRAM COORDINATOR	1	GRADE GS07
19	(23)	X095C QUALITY ASSURANCE ANALYST	3	GRADE GS07
20	(24)	C037C ADMINISTRATIVE ANALYST	14	GRADE GS06
21	(25)	G210C DHS PROGRAM SPECIALIST	3	GRADE GS06
22	(26)	M041C DHS/DCFS FIELD SERVICES REPRESENTATIVE	1	GRADE GS06
23	(27)	M051C FAMILY SERVICE WORKER	39	GRADE GS06
24	(28)	M066C PROGRAM ELIGIBILITY SPECIALIST	4	GRADE GS06
25	(29)	M054C SOCIAL SERVICE WORKER	1	GRADE GS06
26	(30)	A091C FISCAL SUPPORT ANALYST	11	GRADE GS05
27	(31)	C056C ADMINISTRATIVE SPECIALIST III	22	GRADE GS04
28	(32)	L078C FAMILY SERVICES ASSISTANT	12	GRADE GS04
29	(33)	C073C ADMINISTRATIVE SPECIALIST II	2	GRADE GS03
30	(34)	M090C DHS PROGRAM ASSISTANT	262	GRADE GS03
31	(35)	C062C LOCAL OFFICE ADMINISTRATIVE ASST	<u>12</u>	GRADE GS03
32		MAX. NO. OF EMPLOYEES	1,279	

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34 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 35 the Department of Human Services - Division of Children and Family Services
 36 for the 2022-2023 fiscal year, the following maximum number of part-time or

1 temporary employees, to be known as "Extra Help", payable from funds
 2 appropriated herein for such purposes: sixty-five (65) temporary or part-
 3 time employees, when needed, at rates of pay not to exceed those provided in
 4 the Uniform Classification and Compensation Act, or its successor, or this
 5 act for the appropriate classification.

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 7 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 8 to the Department of Human Services, to be payable from the paying account as
 9 determined by the Chief Fiscal Officer of the State, for personal services
 10 and operating expenses of the Department of Human Services - Division of
 11 Children and Family Services for the fiscal year ending June 30, 2023, the
 12 following:

14 ITEM	FISCAL YEAR
15 <u>NO.</u>	<u>2022-2023</u>
16 (01) REGULAR SALARIES	\$52,131,882
17 (02) EXTRA HELP	1,231,570
18 (03) PERSONAL SERVICES MATCHING	19,698,647
19 (04) OVERTIME	1,200,000
20 (05) MAINT. & GEN. OPERATION	
21 (A) OPER. EXPENSE	14,091,660
22 (B) CONF. & TRAVEL	39,011
23 (C) PROF. FEES	19,236,462
24 (D) CAP. OUTLAY	0
25 (E) DATA PROC.	0
26 (06) DATA PROCESSING SERVICES	<u>1,595,570</u>
27 TOTAL AMOUNT APPROPRIATED	<u>\$109,224,802</u>

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 29 SECTION 4. APPROPRIATION - GRANTS - STATE. There is hereby
 30 appropriated, to the Department of Human Services, to be payable from the
 31 Children and Family Services Fund Account, for grant payments of the
 32 Department of Human Services - Division of Children and Family Services -
 33 Grants - State for the fiscal year ending June 30, 2023, the following:

35 ITEM	FISCAL YEAR
36 <u>NO.</u>	<u>2022-2023</u>

1	(01) FOSTER CARE	\$48,736,982
2	(02) STATE RESIDENTIAL TREATMENT	<u>10,647,249</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$59,384,231</u>

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5 SECTION 5. APPROPRIATION - TANF - FOSTER CARE. There is hereby
6 appropriated, to the Department of Human Services, to be payable from the
7 paying account as determined by the Chief Fiscal Officer of the State, for
8 grant payments of the Department of Human Services - Division of Children and
9 Family Services - TANF - Foster Care for the fiscal year ending June 30,
10 2023, the following:

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12	ITEM	FISCAL YEAR
13	<u>NO.</u>	<u>2022-2023</u>
14	(01) TANF/FOSTER CARE	<u>\$83,817,193</u>

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16 SECTION 6. REGULAR SALARIES - CHILD ABUSE AND NEGLECT PREVENTION
17 OPERATIONS. There is hereby established for the Department of Human Services
18 - Division of Children and Family Services - Child Abuse and Neglect
19 Prevention Board for the 2022-2023 fiscal year, the following maximum number
20 of regular employees.

21			
22			Maximum Annual
23		Maximum	Salary Rate
24	Item Class	No. of	Fiscal Year
25	<u>No. Code Title</u>	<u>Employees</u>	<u>2022-2023</u>
26	(1) M017C CHILD ABUSE & NEGLECT PREV BD DIR	<u>1</u>	GRADE GS07
27	MAX. NO. OF EMPLOYEES	1	

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29 SECTION 7. APPROPRIATION - CHILD ABUSE AND NEGLECT PREVENTION
30 OPERATIONS. There is hereby appropriated, to the Department of Human
31 Services, to be payable from the Children's Trust Fund, for personal services
32 and operating expenses and grants or loans for the development or operation
33 of child abuse prevention programs of the Department of Human Services -
34 Division of Children and Family Services - Child Abuse and Neglect Prevention
35 Board for the fiscal year ending June 30, 2023, the following:

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1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2022-2023</u>
3	(01) REGULAR SALARIES	\$48,565
4	(02) PERSONAL SERVICES MATCHING	16,953
5	(03) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	17,770
7	(B) CONF. & TRAVEL	0
8	(C) PROF. FEES	0
9	(D) CAP. OUTLAY	0
10	(E) DATA PROC.	0
11	(04) CHILD ABUSE AND NEGLECT PREVENTION	
12	GRANT AND AID/LOANS	<u>197,029</u>
13	TOTAL AMOUNT APPROPRIATED	<u><u>\$280,317</u></u>

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15 SECTION 8. APPROPRIATION - SAFE HARBOR GRANTS. There is hereby

16 appropriated, to the Department of Human Services, to be payable from the

17 Safe Harbor Fund for Sexually Exploited Children, for grants to Children's

18 Advocacy Centers statewide for services and treatment for sexually exploited

19 children by the Department of Human Services - Division of Children and

20 Family Services for the fiscal year ending June 30, 2023, the following:

22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2022-2023</u>
24	(01) SAFE HARBOR GRANTS	<u><u>\$50,000</u></u>

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26 SECTION 9. APPROPRIATION - COMMISSION FOR PARENT COUNSEL - FEDERAL.

27 There is hereby appropriated, to the Department of Human Services, to be

28 payable from the federal funds as designated by the Chief Fiscal Officer of

29 the State, for the Commission for Parent Counsel by the Department of Human

30 Services - Division of Children and Family Services for the fiscal year

31 ending June 30, 2023, the following:

33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2022-2023</u>
35	(01) COMMISSION FOR PARENT COUNSEL	<u><u>\$2,500,000</u></u>

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1 SECTION 10. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
2 authorized by this act shall be limited to the appropriation for such agency
3 and funds made available by law for the support of such appropriations; and
4 the restrictions of the State Procurement Law, the General Accounting and
5 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
6 Procedures and Restrictions Act, or their successors, and other fiscal
7 control laws of this State, where applicable, and regulations promulgated by
8 the Department of Finance and Administration, as authorized by law, shall be
9 strictly complied with in disbursement of said funds.

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11 SECTION 11. LEGISLATIVE INTENT. It is the intent of the General
12 Assembly that any funds disbursed under the authority of the appropriations
13 contained in this act shall be in compliance with the stated reasons for
14 which this act was adopted, as evidenced by the Agency Requests, Executive
15 Recommendations and Legislative Recommendations contained in the budget
16 manuals prepared by the Department of Finance and Administration, letters, or
17 summarized oral testimony in the official minutes of the Arkansas Legislative
18 Council or Joint Budget Committee which relate to its passage and adoption.

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20 SECTION 12. EFFECTIVE DATE. This act is effective on and after July 1,
21 2022.