

1 State of Arkansas
2 93rd General Assembly
3 Fiscal Session, 2022
4

As Engrossed: S3/2/22

A Bill

SENATE BILL 51

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF CHILDREN AND FAMILY SERVICES
11 FOR THE FISCAL YEAR ENDING JUNE 30, 2023; AND FOR
12 OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE DEPARTMENT OF HUMAN
16 SERVICES - DIVISION OF CHILDREN AND
17 FAMILY SERVICES APPROPRIATION FOR THE
18 2022-2023 FISCAL YEAR.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the Department of Human Services - Division of Children and Family
26 Services for the 2022-2023 fiscal year, the following maximum number of
27 regular employees.
28

Item	Class	Maximum	Maximum Annual Salary Rate
No.	Code Title	No. of Employees	Fiscal Year 2022-2023
(1)	N021N DHS DEPUTY DIRECTOR - DCFS	1	GRADE SE01
(2)	L038C REGISTERED NURSE	1	GRADE MP01
(3)	N016N DHS DEP DIR ADMINISTRATIVE SVCS	1	GRADE GS15
(4)	N134N DHS/DCFS ASSISTANT DIRECTOR	2	GRADE GS14



1	(5)	N121N DHS/DCFS DEPUTY DIRECTOR	2	GRADE GS14
2	(6)	N156N BEHAV HLTH ASST DIR CHILDRENS SVS	1	GRADE GS12
3	(7)	G101C DHS AREA MANAGER	10	GRADE GS12
4	(8)	N151N DHS/DCFS ADMR ADMIN SERVICES	1	GRADE GS12
5	(9)	G099C DHS PROGRAM ADMINISTRATOR	18	GRADE GS09
6	(10)	M011C FAMILY SERVICE WORKER COUNTY SUPV	29	GRADE GS09
7	(11)	M016C DHS FIELD MANAGER	1	GRADE GS08
8	(12)	G152C DHS PROGRAM MANAGER	2	GRADE GS08
9	(13)	M010C FAMILY SERVICE WORKER CLINICAL SPEC	26	GRADE GS08
10	(14)	M015C FAMILY SERVICE WORKER SUPERVISOR	157	GRADE GS08
11	(15)	V004C PROCUREMENT MANAGER	1	GRADE GS08
12	(16)	X062C QUALITY ASSURANCE COORDINATOR	2	GRADE GS08
13	(17)	E023C TRAINING PROJECT MANAGER	1	GRADE GS08
14	(18)	R024C ASSISTANT PERSONNEL MANAGER	1	GRADE GS07
15	(19)	G183C DHS PROGRAM COORDINATOR	9	GRADE GS07
16	(20)	G267C DHS PROGRAM ELIGIBILITY ANALYST	1	GRADE GS07
17	(21)	M027C FAMILY SERVICE WORKER SPECIALIST	655	GRADE GS07
18	(22)	M040C FAMILY SERVICES PROGRAM COORDINATOR	1	GRADE GS07
19	(23)	X095C QUALITY ASSURANCE ANALYST	3	GRADE GS07
20	(24)	C037C ADMINISTRATIVE ANALYST	14	GRADE GS06
21	(25)	G210C DHS PROGRAM SPECIALIST	3	GRADE GS06
22	(26)	M041C DHS/DCFS FIELD SERVICES REPRESENTATIVE	1	GRADE GS06
23	(27)	M051C FAMILY SERVICE WORKER	39	GRADE GS06
24	(28)	M066C PROGRAM ELIGIBILITY SPECIALIST	4	GRADE GS06
25	(29)	M054C SOCIAL SERVICE WORKER	1	GRADE GS06
26	(30)	A091C FISCAL SUPPORT ANALYST	11	GRADE GS05
27	(31)	C056C ADMINISTRATIVE SPECIALIST III	26	GRADE GS04
28	(32)	L078C FAMILY SERVICES ASSISTANT	12	GRADE GS04
29	(33)	C073C ADMINISTRATIVE SPECIALIST II	2	GRADE GS03
30	(34)	M090C DHS PROGRAM ASSISTANT	336	GRADE GS03
31	(35)	C062C LOCAL OFFICE ADMINISTRATIVE ASST	12	GRADE GS03
32	(36)	N249N DHS DIVISION DIRECTOR	1	GRADE SE02
33	(37)	G100C DHS COUNTY ADMINISTRATOR III	<u>1</u>	GRADE GS10
34		MAX. NO. OF EMPLOYEES	1,388	

35

36 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

1 the Department of Human Services - Division of Children and Family Services
 2 for the 2022-2023 fiscal year, the following maximum number of part-time or
 3 temporary employees, to be known as "Extra Help", payable from funds
 4 appropriated herein for such purposes: sixty-five (65) temporary or part-
 5 time employees, when needed, at rates of pay not to exceed those provided in
 6 the Uniform Classification and Compensation Act, or its successor, or this
 7 act for the appropriate classification.

8
 9 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 10 to the Department of Human Services, to be payable from the paying account as
 11 determined by the Chief Fiscal Officer of the State, for personal services
 12 and operating expenses of the Department of Human Services - Division of
 13 Children and Family Services for the fiscal year ending June 30, 2023, the
 14 following:

16 ITEM	FISCAL YEAR
17 <u>NO.</u>	<u>2022-2023</u>
18 (01) REGULAR SALARIES	\$59,334,496
19 (02) EXTRA HELP	1,231,570
20 (03) PERSONAL SERVICES MATCHING	23,213,661
21 (04) OVERTIME	5,061,305
22 (05) MAINT. & GEN. OPERATION	
23 (A) OPER. EXPENSE	17,191,660
24 (B) CONF. & TRAVEL	39,011
25 (C) PROF. FEES	33,236,462
26 (D) CAP. OUTLAY	0
27 (E) DATA PROC.	0
28 (06) DATA PROCESSING SERVICES	<u>1,595,570</u>
29 TOTAL AMOUNT APPROPRIATED	<u>\$140,903,735</u>

30
 31 SECTION 4. APPROPRIATION - GRANTS - STATE. There is hereby
 32 appropriated, to the Department of Human Services, to be payable from the
 33 Children and Family Services Fund Account, for grant payments of the
 34 Department of Human Services - Division of Children and Family Services -
 35 Grants - State for the fiscal year ending June 30, 2023, the following:

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2022-2023</u>
3	(01) FOSTER CARE	\$48,736,982
4	(02) STATE RESIDENTIAL TREATMENT	<u>10,647,249</u>
5	TOTAL AMOUNT APPROPRIATED	<u><u>\$59,384,231</u></u>

6
 7 SECTION 5. APPROPRIATION - TANF - FOSTER CARE. There is hereby
 8 appropriated, to the Department of Human Services, to be payable from the
 9 paying account as determined by the Chief Fiscal Officer of the State, for
 10 grant payments of the Department of Human Services - Division of Children and
 11 Family Services - TANF - Foster Care for the fiscal year ending June 30,
 12 2023, the following:

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2022-2023</u>
16	(01) TANF/FOSTER CARE	<u><u>\$98,054,809</u></u>

17
 18 SECTION 6. REGULAR SALARIES - CHILD ABUSE AND NEGLECT PREVENTION
 19 OPERATIONS. There is hereby established for the Department of Human Services
 20 - Division of Children and Family Services - Child Abuse and Neglect
 21 Prevention Board for the 2022-2023 fiscal year, the following maximum number
 22 of regular employees.

24			Maximum Annual
25		Maximum	Salary Rate
26	Item Class	No. of	Fiscal Year
27	<u>No. Code Title</u>	<u>Employees</u>	<u>2022-2023</u>
28	(1) M017C CHILD ABUSE & NEGLECT PREV BD DIR	<u>1</u>	GRADE GS07
29	MAX. NO. OF EMPLOYEES	1	

30
 31 SECTION 7. APPROPRIATION - CHILD ABUSE AND NEGLECT PREVENTION
 32 OPERATIONS. There is hereby appropriated, to the Department of Human
 33 Services, to be payable from the Children's Trust Fund, for personal services
 34 and operating expenses and grants or loans for the development or operation
 35 of child abuse prevention programs of the Department of Human Services -
 36 Division of Children and Family Services - Child Abuse and Neglect Prevention

1 Board for the fiscal year ending June 30, 2023, the following:

2

3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2022-2023</u>
5 (01) REGULAR SALARIES	\$48,565
6 (02) PERSONAL SERVICES MATCHING	16,953
7 (03) MAINT. & GEN. OPERATION	
8 (A) OPER. EXPENSE	17,770
9 (B) CONF. & TRAVEL	0
10 (C) PROF. FEES	0
11 (D) CAP. OUTLAY	0
12 (E) DATA PROC.	0
13 (04) CHILD ABUSE AND NEGLECT PREVENTION	
14 GRANT AND AID/LOANS	<u>197,029</u>
15 TOTAL AMOUNT APPROPRIATED	<u><u>\$280,317</u></u>

16

17 SECTION 8. APPROPRIATION - SAFE HARBOR GRANTS. There is hereby
 18 appropriated, to the Department of Human Services, to be payable from the
 19 Safe Harbor Fund for Sexually Exploited Children, for grants to Children's
 20 Advocacy Centers statewide for services and treatment for sexually exploited
 21 children by the Department of Human Services - Division of Children and
 22 Family Services for the fiscal year ending June 30, 2023, the following:

23

24 ITEM	FISCAL YEAR
25 <u>NO.</u>	<u>2022-2023</u>
26 (01) SAFE HARBOR GRANTS	<u><u>\$50,000</u></u>

27

28 SECTION 9. APPROPRIATION - COMMISSION FOR PARENT COUNSEL - FEDERAL.
 29 There is hereby appropriated, to the Department of Human Services, to be
 30 payable from the federal funds as designated by the Chief Fiscal Officer of
 31 the State, for the Commission for Parent Counsel by the Department of Human
 32 Services - Division of Children and Family Services for the fiscal year
 33 ending June 30, 2023, the following:

34

35 ITEM	FISCAL YEAR
36 <u>NO.</u>	<u>2022-2023</u>

1 (01) COMMISSION FOR PARENT COUNSEL \$2,500,000

2

3 SECTION 10. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
4 authorized by this act shall be limited to the appropriation for such agency
5 and funds made available by law for the support of such appropriations; and
6 the restrictions of the State Procurement Law, the General Accounting and
7 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
8 Procedures and Restrictions Act, or their successors, and other fiscal
9 control laws of this State, where applicable, and regulations promulgated by
10 the Department of Finance and Administration, as authorized by law, shall be
11 strictly complied with in disbursement of said funds.

12

13 SECTION 11. LEGISLATIVE INTENT. It is the intent of the General
14 Assembly that any funds disbursed under the authority of the appropriations
15 contained in this act shall be in compliance with the stated reasons for
16 which this act was adopted, as evidenced by the Agency Requests, Executive
17 Recommendations and Legislative Recommendations contained in the budget
18 manuals prepared by the Department of Finance and Administration, letters, or
19 summarized oral testimony in the official minutes of the Arkansas Legislative
20 Council or Joint Budget Committee which relate to its passage and adoption.

21

22 SECTION 12. EFFECTIVE DATE. This act is effective on and after July 1,
23 2022.

24

25 */s/Joint Budget Committee*

26

27

28

29

30

31

32

33

34

35

36