

1 State of Arkansas
2 93rd General Assembly
3 Fiscal Session, 2022
4

A Bill

SENATE BILL 53

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF CHILD CARE AND EARLY CHILDHOOD
11 EDUCATION FOR THE FISCAL YEAR ENDING JUNE 30, 2023;
12 AND FOR OTHER PURPOSES.
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Subtitle

15 AN ACT FOR THE DEPARTMENT OF HUMAN
16 SERVICES - DIVISION OF CHILD CARE AND
17 EARLY CHILDHOOD EDUCATION APPROPRIATION
18 FOR THE 2022-2023 FISCAL YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the Department of Human Services - Division of Child Care and Early
26 Childhood Education for the 2022-2023 fiscal year, the following maximum
27 number of regular employees.
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Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2022-2023
33	(1)	M092C DHS DIRECTOR EARLY CHILDHOOD EDUCATION	1	GRADE SE01
34	(2)	D061C INFORMATION SYSTEMS COORDINATION SPEC	1	GRADE IT05
35	(3)	G056C DHS/DCC ASST DIR OPS & PROG SUPV	3	GRADE GS13
36	(4)	E013C EDUCATION PROGRAM MANAGER	2	GRADE GS10



1	(5)	G099C DHS PROGRAM ADMINISTRATOR	6	GRADE GS09
2	(6)	A082C ACCOUNTANT II	1	GRADE GS08
3	(7)	G152C DHS PROGRAM MANAGER	14	GRADE GS08
4	(8)	X062C QUALITY ASSURANCE COORDINATOR	6	GRADE GS08
5	(9)	E023C TRAINING PROJECT MANAGER	1	GRADE GS08
6	(10)	G183C DHS PROGRAM COORDINATOR	22	GRADE GS07
7	(11)	E048C EDUCATION & INSTRUCTION SPECIALIST	1	GRADE GS07
8	(12)	X125C FRAUD INVESTIGATOR COORDINATOR	4	GRADE GS07
9	(13)	M025C PROGRAM ELIGIBILITY COORDINATOR I	1	GRADE GS07
10	(14)	C037C ADMINISTRATIVE ANALYST	2	GRADE GS06
11	(15)	M053C CHILD CARE SERVICE SPECIALIST	43	GRADE GS06
12	(16)	G210C DHS PROGRAM SPECIALIST	4	GRADE GS06
13	(17)	E038C EDUCATION & INSTRUCTION ANALYST	1	GRADE GS06
14	(18)	M051C FAMILY SERVICE WORKER	8	GRADE GS06
15	(19)	G214C GRANTS SPECIALIST	1	GRADE GS06
16	(20)	G178C POLICY DEVELOPMENT COORDINATOR	1	GRADE GS06
17	(21)	M066C PROGRAM ELIGIBILITY SPECIALIST	42	GRADE GS06
18	(22)	X136C QUALITY ASSURANCE REVIEWER	1	GRADE GS06
19	(23)	B076C RESEARCH PROJECT ANALYST	1	GRADE GS06
20	(24)	C050C ADMINISTRATIVE SUPPORT SUPERVISOR	1	GRADE GS05
21	(25)	V012C FEDERAL SURPLUS PROPERTY SUPERVISOR	1	GRADE GS05
22	(26)	E051C STAFF DEVELOPMENT SPECIALIST	1	GRADE GS05
23	(27)	C056C ADMINISTRATIVE SPECIALIST III	4	GRADE GS04
24	(28)	V016C COMMODITY SPECIALIST	2	GRADE GS04
25	(29)	C073C ADMINISTRATIVE SPECIALIST II	<u>6</u>	GRADE GS03
26		MAX. NO. OF EMPLOYEES	182	

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SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Department of Human Services - Division of Child Care and Early Childhood Education for the 2022-2023 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: thirteen (13) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Human Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Division of Child Care and Early Childhood Education for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
NO.	<u>2022-2023</u>
(01) REGULAR SALARIES	\$8,110,216
(02) EXTRA HELP	208,497
(03) PERSONAL SERVICES MATCHING	2,948,128
(04) OVERTIME	4,850
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	5,124,240
(B) CONF. & TRAVEL	96,871
(C) PROF. FEES	6,946,304
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(06) DATA PROCESSING SERVICES	<u>2,306,047</u>
TOTAL AMOUNT APPROPRIATED	<u>\$25,745,153</u>

SECTION 4. APPROPRIATION - GRANTS - FEDERAL. There is hereby appropriated, to the Department of Human Services, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for grant payments of the Department of Human Services - Division of Child Care and Early Childhood Education for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
NO.	<u>2022-2023</u>
(01) CHILD CARE DEV DISCRETIONARY	\$55,445,681
(02) CHILD CARE FOOD PROGRAM	<u>71,005,273</u>
TOTAL AMOUNT APPROPRIATED	<u>\$126,450,954</u>

SECTION 5. APPROPRIATION - CHILD CARE GRANTS. There is hereby

1 appropriated, to the Department of Human Services, to be payable from the
 2 paying account as determined by the Chief Fiscal Officer of the State, for
 3 grant payments of the Department of Human Services - Division of Child Care
 4 and Early Childhood Education for the fiscal year ending June 30, 2023, the
 5 following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2022-2023</u>
(01) CHILD CARE GRANT/AIDS	\$20,000,000
(02) SAVE THE CHILDREN	<u>2,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$22,000,000</u>

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 13 SECTION 6. APPROPRIATION - LOAN GUARANTEES AND GRANTS. There is hereby
 14 appropriated, to the Department of Human Services, to be payable from the
 15 cash fund deposited in the State Treasury as determined by the Chief Fiscal
 16 Officer of the State, for loan guarantees and grants of the Department of
 17 Human Services - Division of Child Care and Early Childhood Education for the
 18 fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2022-2023</u>
(01) LOAN GUARANTEE/GRANTS	<u>\$36,786</u>

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 24 SECTION 7. APPROPRIATION - COMMODITY DISTRIBUTION AND SALVAGE CONTAINER
 25 - CASH. There is hereby appropriated, to the Department of Human Services,
 26 to be payable from the cash fund deposited in the State Treasury as
 27 determined by the Chief Fiscal Officer of the State, for operating expenses
 28 of the Department of Human Services - Division of Child Care and Early
 29 Childhood Education - Commodity Distribution and Salvage Container - Cash for
 30 the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2022-2023</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$130,186
(B) CONF. & TRAVEL	9,490

1	(C) PROF. FEES	0
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	<u>0</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$139,676</u></u>

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6 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

7 authorized by this act shall be limited to the appropriation for such agency

8 and funds made available by law for the support of such appropriations; and

9 the restrictions of the State Procurement Law, the General Accounting and

10 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

11 Procedures and Restrictions Act, or their successors, and other fiscal

12 control laws of this State, where applicable, and regulations promulgated by

13 the Department of Finance and Administration, as authorized by law, shall be

14 strictly complied with in disbursement of said funds.

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16 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General

17 Assembly that any funds disbursed under the authority of the appropriations

18 contained in this act shall be in compliance with the stated reasons for

19 which this act was adopted, as evidenced by the Agency Requests, Executive

20 Recommendations and Legislative Recommendations contained in the budget

21 manuals prepared by the Department of Finance and Administration, letters, or

22 summarized oral testimony in the official minutes of the Arkansas Legislative

23 Council or Joint Budget Committee which relate to its passage and adoption.

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25 SECTION 10. EFFECTIVE DATE. This act is effective on and after July 1,

26 2022.

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