1	State of An	rkansas	A D'11			
2	93rd Gene	ral Assembly	A Bill			
3	Fiscal Sess	sion, 2022			SENATE BILL 61	
4						
5	By: Joint	Budget Committee	2			
6						
7			For An Act To Be	Entitled		
8		AN ACT TO	MAKE AN APPROPRIATION	FOR PERSONAL SE	RVICES	
9		AND OPERA	TING EXPENSES FOR THE U	JNIVERSITY OF AR	KANSAS	
10		- DIVISIO	N OF AGRICULTURE FOR TH	HE FISCAL YEAR E	NDING	
11		JUNE 30,	2023; AND FOR OTHER PUF	RPOSES.		
12						
13						
14			Subtitle			
15		AN A	CT FOR THE UNIVERSITY (	OF ARKANSAS -		
16		DIVI	SION OF AGRICULTURE AP	PROPRIATION FOR		
17		THE 2022-2023 FISCAL YEAR.				
18						
19						
20	BE IT EN	IACTED BY THE	GENERAL ASSEMBLY OF THE	E STATE OF ARKAN	ISAS:	
21						
22	SE	CTION 1. REGU	LAR SALARIES - OPERATIO	ONS. There is h	ereby established	
23	for the	University of	Arkansas - Division of	f Agriculture fo	or the 2022-2023	
24	fiscal y	ear, the foll	owing maximum number of	f regular employ	ees.	
25						
26					Maximum Annual	
27				Maximum	Salary Rate	
28	Item			No. of	Fiscal Year	
29	No.	Title		Employees	2022-2023	
30		DIVISION OF	AGRICULTURE			
31		TWELVE MONT	H EDUCATIONAL AND GENER	RAL		
32		<u>ADMINISTRAT</u>	IVE POSITIONS			
33	(1)	Senior Asso	ciate Vice President	2	\$209,626	
34	(2)	Associate V	Р	7	\$204,848	
35	(3)	District Di	rector	4	\$189,489	
36	(4)	Assistant V	P	5	\$179,245	



1	(5)	Project/Program Administrator	154	
2		Executive Project/Program Director		\$175 <b>,</b> 445
3		Sr. Project/Program Director		\$124,865
4		Project/Program Director		\$114,890
5		Project/Program Manager		\$104,117
6		Project/Program Specialist		\$89,831
7		Executive Assistant		\$84 <b>,</b> 132
8	(6)	County Ext. Agent	245	
9		County Ext. Agent IV		\$169,084
10		County Ext. Agent III		\$163,447
11		County Ext. Agent II		\$114,020
12		County Ext. Agent I		\$105 <b>,</b> 687
13	(7)	Resident Director in Charge	9	\$133 <b>,</b> 175
14	(8)	Associate for Administration	6	\$89,831
15	(9)	Systems Analyst	2	\$76 <b>,</b> 361
16	(10)	Computer Support Coordinator	2	\$73 <b>,</b> 424
17	(11)	Computer Support Specialist	4	\$67 <b>,</b> 885
18	(12)	Website Developer	1	\$65 <b>,</b> 273
19	(13)	Computer Support Analyst	2	\$62,763
20	(14)	Skilled Trades Pool	9	
21		Skilled Trades Foreman		\$62,763
22		Skilled Trades Supervisor		\$60,349
23		Skilled Tradesman		\$58,028
24		Skilled Trades Helper		\$44,096
25		Apprentice Tradesman		\$39,202
26	(15)	Computer Support Technician	1	\$58,028
27	(16)	Computer Operator	3	\$55 <b>,796</b>
28	(17)	Network Analyst	3	\$55 <b>,796</b>
29	(18)	Computer Lab Technician	1	\$47,694
30		TWELVE MONTH EDUCATIONAL AND GENERAL		
31		CLASSIFIED & NON-CLASSIFIED POSITIONS		
32	(19)	Fiscal Support Pool	48	
33		Fiscal Support Manager		\$77 <b>,</b> 934
34		Fiscal Support Supervisor		\$64,056
35		Accountant II		\$61,593
36		Accountant I		\$59 <b>,</b> 224

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1		Fiscal Support Analyst		\$56,946
2		Fiscal Support Specialist		\$50,625
3		Accounting Technician		\$46,805
4		Fiscal Support Technician		\$43,274
5	(20)	Procurement Manager	1	GRADE C121
6	(21)	Payroll Services Coordinator	2	GRADE C119
7	(22)	Procurement Coordinator	1	GRADE C119
8	(23)	Research Technologist	11	GRADE C119
9	(24)	Editor	1	GRADE C117
10	(25)	Human Resources Analyst	2	GRADE C117
11	(26)	Maintenance Coordinator	4	GRADE C117
12	(27)	Assistant Director of Farming	4	GRADE C116
13	(28)	Buyer	2	GRADE C116
14	(29)	HEI Program Coordinator	14	GRADE C116
15	(30)	Administrative Support Pool	219	
16	(,	Administrative Assistant		GRADE C115
17		Administrative Analyst		GRADE C115
18		Administrative Support Supervisor		GRADE C113
19		Administrative Specialist III		GRADE C112
20		Administration Support Specialist		GRADE C112
21		Administrative Specialist II		GRADE C109
22		Administrative Support Specialist		GRADE C109
23		Administrative Specialist I		GRADE C106
24	(31)	Benefits Analyst	1	GRADE C115
25	(32)	Institution Human Resources Coord.	2	GRADE C115
26	(33)	Maintenance Supervisor	6	GRADE C115
27	(34)	Payroll Services Specialist	4	GRADE C115
28	(35)	Print Shop Supervisor	2	GRADE C115
29	(36)	Purchasing Specialist	2	GRADE C115
30	(37)	Commercial Graphic Artist	5	GRADE C114
31	(38)	Institutional Printer	6	GRADE C114
32	(39)	Human Resources Specialist	5	GRADE C113
33	(40)	Auto/Diesel Mechanic	2	\$50,625
34	(41)	Farm Foreman - Inst.	13	GRADE C112
35	(42)	Maintenance Specialist	8	GRADE C112
36	(43)	Research Assistant	2	GRADE C112

1	(44)	Special Events Coordinator	1	GRADE C112
2	(45)	Coordinator of Housekeeping	1	GRADE C111
3	(46)	Printer	1	GRADE C111
4	(47)	Campus Postmaster	1	GRADE C110
5	(48)	Equipment Mechanic	5	GRADE C110
6	(49)	Farm Maintenance Mechanic	2	GRADE C110
7	(50)	Human Resources Assistant	2	GRADE C110
8	(51)	Laboratory Technician	17	GRADE C110
9	(52)	Landscape Specialist	3	GRADE C110
10	(53)	Livestock News Reporter	3	GRADE C110
11	(54)	Special Events Supervisor	1	GRADE C110
12	(55)	Warehouse Specialist	2	GRADE C110
13	(56)	Greenhouse Technician	3	GRADE C109
14	(57)	Heavy Equipment Operator	4	GRADE C109
15	(58)	Research Technician	13	GRADE C109
16	(59)	CES Program Assistant	78	GRADE C108
17	(60)	Maintenance Assistant	2	GRADE C108
18	(61)	Multi-Media Technician	1	GRADE C108
19	(62)	Research Field Technician	18	GRADE C108
20	(63)	Institutional Services Shift Supv	2	GRADE C107
21	(64)	Agriculture Farm Technician	16	GRADE C106
22	(65)	Agriculture Lab Technician	37	GRADE C106
23	(66)	Shipping and Receiving Clerk	4	GRADE C105
24	(67)	Institutional Services Supervisor	4	GRADE C104
25	(68)	Institutional Services Assistant	8	GRADE C103
26		TWELVE MONTH EDUCATIONAL AND GENERAL		
27		ACADEMIC POSITIONS		
28	(69)	Faculty	275	
29		Distinguished Professor		\$231,640
30		University Professor		\$214 <b>,</b> 592
31		Professor		\$198,211
32		Associate Professor		\$169,084
33		Assistant Professor		\$159 <b>,</b> 982
34		Curator		\$135,024
35		Instructor		\$114,020
36	(70)	Department Chairperson	11	\$202,464

1	(71)	Research Scientist	12	\$147 <b>,</b> 504
2	(72)	Program Associate	190	\$135 <b>,</b> 024
3	(73)	Senior Graduate Assistant	56	\$106 <b>,</b> 918
4	(74)	Post Doctoral Fellow	60	\$106 <b>,</b> 680
5	(75)	Program Technician	140	\$89,829
6	(76)	Program Assistant	24	\$85 <b>,</b> 404
7	(77)	Graduate Assistant	70	\$58 <b>,</b> 936
8		NINE MONTH EDUCATIONAL AND GENERAL		
9		ACADEMIC POSITIONS		
10	(78)	Faculty	5	
11		Distinguished Professor		\$1 <b>99,</b> 428
12		University Professor		\$194,877
13		Professor		\$187 <b>,</b> 287
14		Associate Professor		\$159 <b>,</b> 982
15		Assistant Professor		\$155 <b>,</b> 081
16		Instructor		\$103,090
17		MAX. NO. OF EMPLOYEES	1,899	
10				

18

19 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for 20 the University of Arkansas - Division of Agriculture for the 2022-2023 fiscal 21 year, the following maximum number of part-time or temporary employees, to be 22 known as "Extra Help", payable from funds appropriated herein for such 23 purposes: seven hundred (700) temporary or part-time employees, when needed, 24 at rates of pay not to exceed those provided in the Uniform Classification 25 and Compensation Act, or its successor, or this act for the appropriate 26 classification.

27

33

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas, to be payable from the University of Arkansas Fund, for personal services and operating expenses of the University of Arkansas - Division of Agriculture for the fiscal year ending June 30, 2023, the following:

34	ITEM		FISCAL YEAR
35	NO.		2022-2023
36	(01)	REGULAR SALARIES	\$53,000,000

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1	(02)	EXTRA HELP	350,000
2	(03)	OVERTIME	10,000
3	(04)	PERSONAL SERVICES MATCHING	14,500,000
4	(05)	MAINT. & GEN. OPERATION	
5		(A) OPER. EXPENSE	8,080,026
6		(B) CONF. & TRAVEL	0
7		(C) PROF. FEES	0
8		(D) CAP. OUTLAY	250,000
9		(E) DATA PROC.	0
10		TOTAL AMOUNT APPROPRIATED	\$76,190,026
11			
12		SECTION 4. APPROPRIATION - CASH FUNDS. There is here	eby appropriated,
13	to th	e University of Arkansas, to be payable from cash fund	ds as defined by
14	Arkar	sas Code 19-4-801, for personal services and operating	g expenses of the
15	Unive	ersity of Arkansas - Division of Agriculture for the f	iscal year ending
16	June	30, 2023, the following:	
17			
18	ITEM		FISCAL YEAR
19	NO.		2022-2023
20	(01)	REGULAR SALARIES	\$18,350,700
21	(02)	EXTRA HELP	4,582,270
22	(03)	OVERTIME	110,300
23	(04)	PERSONAL SERVICES MATCHING	5,344,400
24	(05)	MAINT. & GEN. OPERATION	
25		(A) OPER. EXPENSE	27,627,400
26		(B) CONF. & TRAVEL	3,277,040
27		(C) PROF. FEES	2,881,720
28		(D) CAP. OUTLAY	10,502,400
29		(E) DATA PROC.	0
30	(06)	CAPITAL IMPROVEMENTS	16,652,150
31	(07)	DEBT SERVICE	180,000
32	(08)	FUND TRANSFERS, REFUNDS AND	
33		INVESTMENTS	14,500
~ /			14,500
34	(09)	PROMOTIONAL ITEMS	40,000
34 35	(09)	PROMOTIONAL ITEMS TOTAL AMOUNT APPROPRIATED	

1 SECTION 5. APPROPRIATION - CASH FUNDS - SOILS TESTING AND RESEARCH. 2 There is hereby appropriated, to the University of Arkansas, to be payable 3 from cash funds as defined by Arkansas Code 19-4-801, for personal services 4 and operating expenses of the University of Arkansas - Soils Testing and 5 Research Program for the fiscal year ending June 30, 2023, the following:

7	ITEM		FISCAL YEAR
8	NO.		2022-2023
9	(01)	REGULAR SALARIES	\$591,000
10	(02)	EXTRA HELP	92,000
11	(03)	PERSONAL SERVICES MATCHING	242,000
12	(04)	MAINT. & GEN. OPERATION	
13		(A) OPER. EXPENSE	651,000
14		(B) CONF. & TRAVEL	25,000
15		(C) PROF. FEES	17,000
16		(D) CAP. OUTLAY	495,000
17		(E) DATA PROC.	0
18	(05)	CAPITAL IMPROVEMENTS	1,000,000
19		TOTAL AMOUNT APPROPRIATED	\$3,113,000

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6

SECTION 6. APPROPRIATION - DIVISION OF AGRICULTURE. There is hereby appropriated, to the University of Arkansas, to be payable from the cash funds as defined by Arkansas Code 19-4-801, for construction, renovation, maintenance, equipment, personal services and operating expenses of the University of Arkansas - Division of Agriculture for the fiscal year ending June 30, 2023, the sum of......\$16,500,000.

SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PINE TREE
RESEARCH STATION.

31 (a) The Board of Trustees of the University of Arkansas shall not sell 32 the property commonly known as the Pine Tree Research Station, located in St. 33 Francis County, Arkansas, which was acquired by the Board of Trustees of the 34 University of Arkansas from the United States of America acting through the 35 Forest Service in 1978, to a private entity or individual.

36

(b) The Board of Trustees of the University of Arkansas may sell the

1 property commonly known as the Pine Tree Research Station, located in St. 2 Francis County, Arkansas, which was acquired by the Board of Trustees of the 3 University of Arkansas from the United States of America acting through the 4 Forest Service in 1978, to:

5 (1) A non-profit corporation organized with the primary mission 6 to keep the land open to the public and available for public use; and

7

(2) Organized and operated for a minimum of five (5) years.

8 (c) The property commonly known as the Pine Tree Research Station, 9 located in St. Francis County, Arkansas, which was acquired by the Board of Trustees of the University of Arkansas from the United States of America 10 11 acting through the Forest Service in 1978, shall remain open to the public 12 for public use, including without limitation:

13

## (1) Public fishing;

14 (2) Public hunting;

15

(3) Biking;

(5) Hiking.

- 16 (4) Bird watching; and
- 17

18 (d) All property commonly known as the Pine Tree Research Station, 19 located in St. Francis County, Arkansas, which was acquired by the Board of 20 Trustees of the University of Arkansas from the United States of America 21 acting through the Forest Service in 1978, in row crop cultivation in the 22 year 2020 is exempt from subsection (c) of this section.

23 The provisions of this section shall be in effect only from July 1, 2022 24 through June 30, 2023.

25

26 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 27 authorized by this act shall be limited to the appropriation for such agency 28 and funds made available by law for the support of such appropriations; and 29 the restrictions of the State Procurement Law, the General Accounting and 30 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 31 Procedures and Restrictions Act, or their successors, and other fiscal 32 control laws of this State, where applicable, and regulations promulgated by 33 the Department of Finance and Administration, as authorized by law, shall be 34 strictly complied with in disbursement of said funds.

35 36

SECTION 9. LEGISLATIVE INTENT. It is the intent of the General

Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption. SECTION 10. EFFECTIVE DATE. This act is effective on and after July 1, 2022.