1	State of Arkansas	A D:11			
2	94th General Assembly	A Bill			
3	Regular Session, 2023			HOUSE BILL 1074	
4					
5	By: Joint Budget Committee				
6					
7		For An Act To Be Entitle	d		
8	AN ACT TO	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES			
9		ING EXPENSES FOR THE DEPARTME			
10	AND ADMINI	STRATION - REGULATORY DIVISIO	N FOR TH	ΉE	
11		R ENDING JUNE 30, 2024; AND F	OR OTHEF	R	
12	PURPOSES.				
13					
14					
15		Subtitle			
16	AN A	CT FOR THE DEPARTMENT OF FINAN	ICE AND		
17	ADMI	NISTRATION - REGULATORY DIVISI	ON		
18	APPR	OPRIATION FOR THE 2023-2024 FI	SCAL		
19	YEAR				
20					
21					
22	BE IT ENACTED BY THE (SENERAL ASSEMBLY OF THE STATE	OF ARKAN	NSAS:	
23					
24	SECTION 1. REGUI	AR SALARIES - REGULATORY DIVI	SION. 7	There is hereby	
25	established for the De	epartment of Finance and Admin	istratio	on – Regulatory	
26	Division for the 2023-	2024 fiscal year, the followi	ng maxir	num number of	
27	regular employees.				
28					
29				Maximum Annual	
30		Maxi	mum	Salary Rate	
31	Item Class	No.	of	Fiscal Year	
32	No. Code Title	Emplo	yees	2023-2024	
33	(1) G305C DFA REGUI	ATORY ADMINISTRATOR	1	GRADE SE02	
34	(2) G280C DFA REGUI	ATORY ASST ADMIN-ENFORCEMENT	2	GRADE GS15	
35	(3) G047C ATTORNEY	SPECIALIST	1	GRADE GS11	
36	(4) A007C AUDIT MAN	IAGER	1	GRADE GS11	



1	(5) G246C DFA REGULATORY BRANCH N	IANAGER 1	GRADE GS10
2	(6) T108C DFA REGULATORY BRANCH S		GRADE GS09
3	(7) X196C DFA SENIOR REGULATORY I		GRADE GS08
4	(8) A060C SENIOR AUDITOR	2	GRADE GS08
5	(9) X131C DFA REGULATORY ENFORCE	MENT AGENT 33	GRADE GS07
6	(10) CO37C ADMINISTRATIVE ANALYST	2	GRADE GS06
7	(11) R027C BUDGET SPECIALIST	1	GRADE GS06
8	(12) TO61C SENIOR IA	1	GRADE GS06
9	(13) E046C TRAINING INSTRUCTOR	1	GRADE GS06
10	(14) C056C ADMINISTRATIVE SPECIAL	IST III 2	GRADE GS04
11	(15) R036C HUMAN RESOURCES SPECIAL	LIST <u>1</u>	GRADE GS04
12	MAX. NO. OF EMPLOYEES	58	
13			
14	SECTION 2. APPROPRIATION - REG	GULATORY DIVISION. Ther	e is hereby
15	appropriated, to the Department of 1	Finance and Administrati	on, to be payable
16	from the Miscellaneous Agencies Fund	d Account, for personal	services and
17	operating expenses of the Department	t of Finance and Adminis	stration -
18	Regulatory Division for the fiscal	year ending June 30, 202	24, the following:
18 19	Regulatory Division for the fiscal	year ending June 30, 202	24, the following:
	Regulatory Division for the fiscal y	year ending June 30, 202	24, the following: FISCAL YEAR
19		year ending June 30, 202	-
19 20	ITEM	year ending June 30, 202	FISCAL YEAR
19 20 21	ITEM NO.	year ending June 30, 202	FISCAL YEAR 2023-2024
19 20 21 22	ITEM <u>NO.</u> (01) REGULAR SALARIES	year ending June 30, 202	FISCAL YEAR 2023-2024 \$2,044,615
19 20 21 22 23	ITEM <u>NO.</u> (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING	year ending June 30, 202	FISCAL YEAR 2023-2024 \$2,044,615 727,474
19 20 21 22 23 24	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) OVERTIME	year ending June 30, 202	FISCAL YEAR 2023-2024 \$2,044,615 727,474
19 20 21 22 23 24 25	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) OVERTIME (04) MAINT. & GEN. OPERATION	year ending June 30, 202	FISCAL YEAR 2023-2024 \$2,044,615 727,474 10,000
19 20 21 22 23 24 25 26	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) OVERTIME (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	year ending June 30, 202	FISCAL YEAR 2023-2024 \$2,044,615 727,474 10,000 294,918
19 20 21 22 23 24 25 26 27	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) OVERTIME (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	year ending June 30, 202	FISCAL YEAR <u>2023-2024</u> \$2,044,615 727,474 10,000 294,918 25,000
19 20 21 22 23 24 25 26 27 28	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) OVERTIME (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	year ending June 30, 202	FISCAL YEAR 2023-2024 \$2,044,615 727,474 10,000 294,918 25,000 5,000
19 20 21 22 23 24 25 26 27 28 29	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) OVERTIME (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	year ending June 30, 202	FISCAL YEAR 2023-2024 \$2,044,615 727,474 10,000 294,918 25,000 5,000 0
19 20 21 22 23 24 25 26 27 28 29 30	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) OVERTIME (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	year ending June 30, 202	FISCAL YEAR 2023-2024 \$2,044,615 727,474 10,000 294,918 25,000 5,000 0 0
19 20 21 22 23 24 25 26 27 28 29 30 31	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) OVERTIME (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.		FISCAL YEAR 2023-2024 \$2,044,615 727,474 10,000 294,918 25,000 5,000 0 0 0 \$3,107,007
19 20 21 22 23 24 25 26 27 28 29 30 31 32	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) OVERTIME (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED	GULATORY DIVISION - SALE	FISCAL YEAR 2023-2024 \$2,044,615 727,474 10,000 294,918 25,000 5,000 0 0 33,107,007 CS TO MINORS

ıe pay ι, State Treasury as determined by the Chief Fiscal Officer of the State, for 36

2

1 personal services, operating expenses, and the purchase of promotional items 2 of the Department of Finance and Administration - Regulatory Division - Sales 3 to Minors - Cash for the fiscal year ending June 30, 2024, the following:

5	ITEM		FISCAL YEAR
6			
0	NO.		2023-2024
7	(01)	REGULAR SALARIES	\$587,226
8	(02)	PERSONAL SERVICES MATCHING	212,265
9	(03)	OVERTIME	5,000
10	(04)	MAINT. & GEN. OPERATION	
11		(A) OPER. EXPENSE	332,072
12		(B) CONF. & TRAVEL	0
13		(C) PROF. FEES	1,700
14		(D) CAP. OUTLAY	0
15		(E) DATA PROC.	0
16	(05)	PROMOTIONAL ITEMS	5,000
17		TOTAL AMOUNT APPROPRIATED	\$1,143,263

18

4

19 SECTION 4. APPROPRIATION - REGULATORY DIVISION - TOBACCO INSPECTION 20 PROGRAM - FEDERAL. There is hereby appropriated, to the Department of 21 Finance and Administration, to be payable from the federal funds as 22 designated by the Chief Fiscal Officer of the State, for personal services 23 and operating expenses of the Department of Finance and Administration -24 Regulatory Division - Tobacco Inspection Program - Federal for the fiscal 25 year ending June 30, 2024, the following:

2	6
~	v

27	ITEM		FISCAL YEAR
28	NO.		2023-2024
29	(01)	REGULAR SALARIES	\$373,379
30	(02)	PERSONAL SERVICES MATCHING	138,190
31	(03)	OVERTIME	17,041
32	(04)	MAINT. & GEN. OPERATION	
33		(A) OPER. EXPENSE	150,000
34		(B) CONF. & TRAVEL	5,000
35		(C) PROF. FEES	31,242
36		(D) CAP. OUTLAY	0

3

HB	1	0	7	4
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1	(E) DATA PROC.	0
2	TOTAL AMOUNT APPROPRIATED	\$714,852
3		
4	SECTION 5. APPROPRIATION - REGULATORY DIVISION - CIGARE	ETTE FIRE SAFETY.
5	There is hereby appropriated, to the Department of Finance ar	nd
6	Administration, to be payable from the Cigarette Fire Safety	Standard Fund,
7	for personal services and operating expenses to support fire	safety and
8	prevention programs of the Department of Finance and Administ	cration -
9	Regulatory Division - Cigarette Fire Safety for the fiscal ye	ear ending June
10	30, 2024, the following:	
11		
12	ITEM	FISCAL YEAR
13	<u>NO.</u>	2023-2024
14	(01) FIRE SAFETY & PREVENTION	\$50,000
15		
16	SECTION 6. APPROPRIATION - REGULATORY DIVISION - SPIRIT	TUOUS AND VINOUS
17	BEVERAGES. There is hereby appropriated, to the Department of	of Finance and
18	Administration, to be payable from the Alcoholic Beverage Cor	ntrol Fund, for
19	promotion, education, training, alcohol safety awareness, enf	forcement
20	activities, equipment and vehicle purchases of the Department	c of Finance and
21	Administration - Regulatory Division for the fiscal year endi	ing June 30,
22	2024, the following:	
23		
24	ITEM	FISCAL YEAR
25	<u>NO.</u>	2023-2024
26	(01) PROMOTION, EDUCATION, TRAINING,	
27	SAFETY AWARENESS ENROLLMENT	\$300,000
28		
29	SECTION 7. APPROPRIATION - REGULATORY DIVISION - REVENU	JE ENFORCEMENT.
30	There is hereby appropriated, to the Department of Finance ar	nd Administration
31	- Regulatory Division - Revenue Enforcement, to be payable fr	com the Arkansas
32	Tobacco Control Revenue Fund, for personal services and operative	ating expenses
33	related to carrying out the purposes authorized in 19-6-831 f	for the fiscal
34	year ending June 30, 2024, the following:	
35		
36	ITEM	FISCAL YEAR

4

1	NO.			2023-2024
2	(01)	REGULAR SALARIES		\$163,783
3	(02)	PERSONAL SERVICES MATCHING		58,677
4	(03)	OVERTIME		5,000
5	(04)	MAINT. & GEN. OPERATION		
6		(A) OPER. EXPENSE		92,817
7		(B) CONF. & TRAVEL		5,000
8		(C) PROF. FEES		500
9		(D) CAP. OUTLAY		22,000
10		(E) DATA PROC.		0
11		TOTAL AMOUNT APPROPRIATED		\$347,777
12				
13		SECTION 8. APPROPRIATION - UNTAXED TOBA	CCO FORFEITURE.	There is hereby
14	appro	priated, to the Department of Finance an	d Administratio	n – Regulatory
15	Divis	ion, to be payable from the cash fund de	posited in the	State Treasury as
16	deter	mined by the Chief Fiscal Officer of the	State, for ope	rational expenses
17	and e	xpense associated with untaxed tobacco f	orfeiture autho	rized in ACA 26-
18	57-24	7 for the fiscal year ending June 30, 20	24, the followi	ng:
19				
19 20	ITEM			FISCAL YEAR
	ITEM <u>NO.</u>			FISCAL YEAR 2023-2024
20		UNTAXED TOBACCO FORFEITURE		
20 21	NO.	UNTAXED TOBACCO FORFEITURE		2023-2024
20 21 22	NO.	UNTAXED TOBACCO FORFEITURE SECTION 9. REGULAR SALARIES - ABC ADMIN	ISTRATION. The	2023-2024
20 21 22 23	<u>NO.</u> (01)			2023-2024 \$100,000 re is hereby
20 21 22 23 24	<u>NO.</u> (01) estab	SECTION 9. REGULAR SALARIES - ABC ADMIN	Administration	2023-2024 \$100,000 re is hereby - Alcoholic
20 21 22 23 24 25	NO. (01) estab Bever	SECTION 9. REGULAR SALARIES - ABC ADMIN lished for the Department of Finance and	Administration	2023-2024 \$100,000 re is hereby - Alcoholic
20 21 22 23 24 25 26	NO. (01) estab Bever	SECTION 9. REGULAR SALARIES - ABC ADMIN lished for the Department of Finance and age Control Administration for the 2023-	Administration	2023-2024 \$100,000 re is hereby - Alcoholic
20 21 22 23 24 25 26 27	NO. (01) estab Bever	SECTION 9. REGULAR SALARIES - ABC ADMIN lished for the Department of Finance and age Control Administration for the 2023-	Administration 2024 fiscal yea	2023-2024 \$100,000 re is hereby - Alcoholic
20 21 22 23 24 25 26 27 28	NO. (01) estab Bever	SECTION 9. REGULAR SALARIES - ABC ADMIN lished for the Department of Finance and age Control Administration for the 2023-	Administration 2024 fiscal yea	2023-2024 \$100,000 re is hereby - Alcoholic r, the following
20 21 22 23 24 25 26 27 28 29	NO. (01) estab Bever	SECTION 9. REGULAR SALARIES - ABC ADMIN lished for the Department of Finance and age Control Administration for the 2023- um number of regular employees.	Administration 2024 fiscal yea	2023-2024 \$100,000 re is hereby - Alcoholic r, the following Maximum Annual
20 21 22 23 24 25 26 27 28 29 30	<u>NO.</u> (01) estab Bever maxim	SECTION 9. REGULAR SALARIES - ABC ADMIN lished for the Department of Finance and age Control Administration for the 2023- um number of regular employees. Class	Administration 2024 fiscal yea Maximum	2023-2024 \$100,000 re is hereby - Alcoholic r, the following Maximum Annual Salary Rate
20 21 22 23 24 25 26 27 28 29 30 31	NO. (01) estab Bever maxim	SECTION 9. REGULAR SALARIES - ABC ADMIN lished for the Department of Finance and age Control Administration for the 2023- um number of regular employees. Class	Administration 2024 fiscal yea Maximum No. of Employees	2023-2024 \$100,000 re is hereby - Alcoholic r, the following Maximum Annual Salary Rate Fiscal Year
20 21 22 23 24 25 26 27 28 29 30 31 32	NO. (01) estab Bever maxim Item No.	SECTION 9. REGULAR SALARIES - ABC ADMIN lished for the Department of Finance and age Control Administration for the 2023- um number of regular employees. Class Code Title	Administration 2024 fiscal yea Maximum No. of Employees	2023-2024 \$100,000 re is hereby - Alcoholic r, the following Maximum Annual Salary Rate Fiscal Year 2023-2024
20 21 22 23 24 25 26 27 28 29 30 31 32 33	NO. (01) estab Bever maxim Item No. (1)	SECTION 9. REGULAR SALARIES - ABC ADMIN lished for the Department of Finance and age Control Administration for the 2023- um number of regular employees. Class Code Title G279C DFA REG ASST ADMIN-ADMINISTRATIO	Administration 2024 fiscal yea Maximum No. of <u>Employees</u> N 1	2023-2024 \$100,000 re is hereby - Alcoholic r, the following Maximum Annual Salary Rate Fiscal Year 2023-2024 GRADE GS15

1	(5) CO46C LEGAL SUPPORT SPECIALIST 4	GRADE GS04
2	(6) C073C ADMINISTRATIVE SPECIALIST II <u>2</u>	GRADE GS03
3	MAX. NO. OF EMPLOYEES 12	
4		
5	SECTION 10. EXTRA HELP - ABC ADMINISTRATION. There is	s hereby
6	authorized, for the Department of Finance and Administration	n - Alcoholic
7	Beverage Control Administration for the 2023-2024 fiscal yea	ar, the following
8	maximum number of part-time or temporary employees, to be kn	nown as "Extra
9	Help", payable from funds appropriated herein for such purpo	oses: two (2)
10	temporary or part-time employees, when needed, at rates of p	pay not to exceed
11	those provided in the Uniform Classification and Compensatio	on Act, or its
12	successor, or this act for the appropriate classification.	
13		
14	SECTION 11. APPROPRIATION - ABC ADMINISTRATION - STAT	E OPERATIONS.
15	There is hereby appropriated, to the Department of Finance a	and
16	Administration, to be payable from the Miscellaneous Agencie	es Fund Account,
17	for personal services and operating expenses of the Departme	ent of Finance and
18	Administration - Alcoholic Beverage Control Division for the	e fiscal year
		2
19	ending June 30, 2024, the following:	-
19 20	ending June 30, 2024, the following:	
	ending June 30, 2024, the following:	FISCAL YEAR
20		
20 21	ITEM	FISCAL YEAR
20 21 22	ITEM NO.	FISCAL YEAR 2023-2024
20 21 22 23	ITEM NO. (01) REGULAR SALARIES	FISCAL YEAR 2023-2024 \$666,420
20 21 22 23 24	ITEM <u>NO.</u> (01) REGULAR SALARIES (02) EXTRA HELP	FISCAL YEAR 2023-2024 \$666,420 7,000 236,342
20 21 22 23 24 25	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING	FISCAL YEAR 2023-2024 \$666,420 7,000
20 21 22 23 24 25 26	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION	FISCAL YEAR 2023-2024 \$666,420 7,000 236,342
20 21 22 23 24 25 26 27	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	FISCAL YEAR 2023-2024 \$666,420 7,000 236,342 122,009
20 21 22 23 24 25 26 27 28	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	FISCAL YEAR <u>2023-2024</u> \$666,420 7,000 236,342 122,009 4,986
20 21 22 23 24 25 26 27 28 29	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	FISCAL YEAR 2023-2024 \$666,420 7,000 236,342 122,009 4,986 5,000
20 21 22 23 24 25 26 27 28 29 30	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	FISCAL YEAR 2023-2024 \$666,420 7,000 236,342 122,009 4,986 5,000 0
20 21 22 23 24 25 26 27 28 29 30 31 32 33	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED	FISCAL YEAR 2023-2024 \$666,420 7,000 236,342 122,009 4,986 5,000 0 0 0 \$1,041,757
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 12. APPROPRIATION - ABC ADMINISTRATION - MEDIC	FISCAL YEAR 2023-2024 \$666,420 7,000 236,342 122,009 4,986 5,000 0 0 0 \$1,041,757 CAL MARIJUANA
20 21 22 23 24 25 26 27 28 29 30 31 32 33	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED	FISCAL YEAR 2023-2024 \$666,420 7,000 236,342 122,009 4,986 5,000 0 0 0 \$1,041,757 CAL MARIJUANA t of Finance and

refunds, reimbursements and contingency related to agency medical marijuana
 expenses of the Department of Finance and Administration - Alcoholic Beverage
 Control Division for the fiscal year ending June 30, 2024, the following:

5	ITEM		FISCAL YEAR
6	NO.		2023-2024
7	(01)	REFUNDS/REIMBURSEMENTS	\$500,000
8	(02)	CONTINGENCY	2,000,000
9		TOTAL AMOUNT APPROPRIATED	\$2,500,000

10

4

SECTION 13. REGULAR SALARIES - RACING COMMISSION. There is hereby established for the Department of Finance and Administration - Racing Commission for the 2023-2024 fiscal year, the following maximum number of regular employees.

15

16 Maximum Annual 17 Maximum Salary Rate 18 Item Class No. of Fiscal Year 19 No. Code Title Employees 2023-2024 20 (1) B009N DFA DOG RACING VETERINARIAN 1 GRADE MP04 21 G287C DFA REGULATORY ASST ADMIN-RACING 1 GRADE GS15 (2) 22 (3) X069C DFA RACING SUPERVISOR 3 GRADE GS09 23 (4) CO37C ADMINISTRATIVE ANALYST 2 GRADE GS06 X142C DFA RACING COMMISSION JUDGE GRADE GS05 24 (5) 2 25 A104C DFA RACING COMMISSION OFFICE AUDITOR 1 GRADE GS04 (6) 26 **B110C VETERINARIAN ASSISTANT** GRADE GS03 (7) 4 27 MAX. NO. OF EMPLOYEES 14

28

SECTION 14. EXTRA HELP - RACING COMMISSION. There is hereby 29 30 authorized, for the Department of Finance and Administration - Racing 31 Commission for the 2023-2024 fiscal year, the following maximum number of 32 part-time or temporary employees, to be known as "Extra Help", payable from 33 funds appropriated herein for such purposes: thirty-one (31) temporary or 34 part-time employees, when needed, at rates of pay not to exceed those 35 provided in the Uniform Classification and Compensation Act, or its 36 successor, or this act for the appropriate classification.

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1 SECTION 15. APPROPRIATION - RACING COMMISSION - STATE OPERATIONS. 2 There is hereby appropriated, to the Department of Finance and 3 4 Administration, to be payable from the Miscellaneous Agencies Fund Account, 5 for personal services and operating expenses of the Department of Finance and 6 Administration - Racing Commission for the fiscal year ending June 30, 2024, 7 the following: 8 9 ITEM FISCAL YEAR 10 2023-2024 NO. 11 (01) REGULAR SALARIES \$798,483

12	(02)	EXTRA HELP	460,000
13	(03)	PERSONAL SERVICES MATCHING	317,476
14	(04)	OVERTIME	10,000
15	(05)	MAINT. & GEN. OPERATION	
16		(A) OPER. EXPENSE	290,914
17		(B) CONF. & TRAVEL	7,500
18		(C) PROF. FEES	50,000
19		(D) CAP. OUTLAY	0
20		(E) DATA PROC.	0
21		TOTAL AMOUNT APPROPRIATED	\$1,934,373

23 SECTION 16. APPROPRIATION - RACING COMMISSION - CASH OPERATIONS. There 24 is hereby appropriated, to the Department of Finance and Administration, to 25 be payable from the cash fund deposited in the State Treasury as determined 26 by the Chief Fiscal Officer of the State, for personal services and operating 27 expenses of the Department of Finance and Administration - Racing Commission 28 for the fiscal year ending June 30, 2024, the following:

29

22

30	ITEM		FISCAL YEAR
31	NO.		2023-2024
32	(01)	EXTRA HELP	\$200,000
33	(02)	PERSONAL SERVICES MATCHING	120,409
34	(03)	MAINT. & GEN. OPERATION	
35		(A) OPER. EXPENSE	600,000
36		(B) CONF. & TRAVEL	5,000

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1	(C) PROF. FEES	50,000		
2	(D) CAP. OUTLAY	0		
3	(E) DATA PROC.	0		
4	(04) REFUND/REIMBURSEMENTS	5,000		
5	TOTAL AMOUNT APPROPRIATED	\$980,409		
6				
7	SECTION 17. APPROPRIATION - RACING COMMISSION - PURSES	AND AWARDS FUND.		
8	There is hereby appropriated, to the Department of Finance and Administration			
9	- Racing Commission, to be payable from the cash fund deposited in the State			
10	Treasury as determined by the Chief Fiscal Officer of the State, for the			
11	transfers to the Department of Finance and Administration - Racing Commission			
12	Purses and Awards Fund for the fiscal year ending June 30, 2024, the			
13	following:			
14				
15	ITEM	FISCAL YEAR		
16	NO.	2023-2024		
17	(01) REFUNDS/INVESTMENTS/TRANSFERS	\$25,000,000		
18				
19	SECTION 18. APPROPRIATION - RACING COMMISSION - COMPUL	SIVE GAMBLING		
20	ADDICTION. There is hereby appropriated, to the Department of Finance and			
21	Administration, to be payable from the Miscellaneous Agencies Fund Account,			
22	for compulsive gambling disorder treatment and educational programs as			
23	defined by Amendment 100 to the Arkansas Constitution for the Department of			
24	Finance and Administration - Racing Commission for the fiscal year ending			
25	June 30, 2024, the following:			
26				
27	ITEM	FISCAL YEAR		
28	NO.	2023-2024		
29	(01) GAMBLING ADDICTION TREATMENT &			
30	EDUCATION PROGRAMS	\$200,000		
31				
32	SECTION 19. APPROPRIATION - RACING COMMISSION - COMPUL	SIVE GAMBLING		
33	DISORDER PROGRAMS. There is hereby appropriated, to the Department of			
34	Finance and Administration, to be payable from the cash fund deposited in the			
35	State Treasury as determined by the Chief Fiscal Officer of the State, for			
36	compulsive gambling disorder treatment and educational progr			
		,		

9

Amendment 100 to the Arkansas Constitution for the Department of Finance and
 Administration - Racing Commission for the fiscal year ending June 30, 2024,
 the following:

5	ITEM		FISCAL YEAR
6	NO.		2023-2024
7	(01)	GAMBLING ADDICTION TREATMENT &	
8		EDUCATION PROGRAMS	\$200,000

10 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ABC 12 ADMINISTRATION - CONTINGENCY APPROPRIATION TRANSFER AUTHORITY. The Chief Fiscal Officer of the State shall transfer appropriation as needed from the 13 14 Contingency Appropriation authorized in this Act to the Alcoholic Beverage 15 Control Division of the Department of Finance and Administration, the 16 Department of Health and/or any other state agency incurring expenses for the 17 implementation, administration, or enforcement of the Arkansas Medical Marijuana Amendment of 2016, to pay for personal services, operating 18 19 expenses, professional fees, equipment, monitoring, auditing, and other 20 miscellaneous expenses.

21 The provisions of this section shall be in effect only from July 1, 2022
22 2023 through June 30, 2023 2024.

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24 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DIVISION 26 OF RACING - EXTRA HELP. There is hereby authorized, for the Department of 27 Finance and Administration - Division of Racing for the 2022-2023 2023-2024 28 fiscal year, the maximum number of thirty-one (31) part-time or temporary 29 employees, to be known as "Extra Help", payable from funds appropriated 30 herein for such purposes, such employees shall be authorized to work over 31 1,000 hours per year.

32 The provisions of this section shall be in effect only from July 1, $\frac{2022}{2023}$ through June 30, $\frac{2023}{2024}$.

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35 SECTION 22. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 36 authorized by this act shall be limited to the appropriation for such agency

and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

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9 SECTION 23. LEGISLATIVE INTENT. It is the intent of the General 10 Assembly that any funds disbursed under the authority of the appropriations 11 contained in this act shall be in compliance with the stated reasons for 12 which this act was adopted, as evidenced by the Agency Requests, Executive 13 Recommendations and Legislative Recommendations contained in the budget 14 manuals prepared by the Department of Finance and Administration, letters, or 15 summarized oral testimony in the official minutes of the Arkansas Legislative 16 Council or Joint Budget Committee which relate to its passage and adoption. 17

18 SECTION 24. EMERGENCY CLAUSE. It is found and determined by the 19 General Assembly, that the Constitution of the State of Arkansas prohibits 20 the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2023 is essential to the operation of 21 22 the agency for which the appropriations in this Act are provided, and that in 23 the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2023 could work irreparable harm 24 25 upon the proper administration and provision of essential governmental 26 programs. Therefore, an emergency is hereby declared to exist and this Act 27 being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2023. 28 29 30 31 32 33

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