

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023
4

A Bill

HOUSE BILL 1106

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF THE
10 MILITARY FOR THE FISCAL YEAR ENDING JUNE 30, 2024;
11 AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE DEPARTMENT OF THE MILITARY
15 APPROPRIATION FOR THE 2023-2024 FISCAL
16 YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OFFICE OF THE SECRETARY. There is hereby
23 established for the Department of the Military for the 2023-2024 fiscal year,
24 the following maximum number of regular employees.
25

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
(1)	SC011	SECRETARY OF THE MILITARY	<u>1</u>	GRADE SE05
		MAX. NO. OF EMPLOYEES	1	

32
33 SECTION 2. APPROPRIATION - OFFICE OF THE SECRETARY. There is hereby
34 appropriated, to the Department of the Military, to be payable from the
35 Department of the Military Fund Account, for personal services of the
36 Department of the Military for the fiscal year ending June 30, 2024, the



1 following:

2

3	ITEM	FISCAL YEAR
4	<u>NO.</u>	<u>2023-2024</u>
5	(01) REGULAR SALARIES	\$201,700
6	(02) PERSONAL SERVICES MATCHING	<u>49,076</u>
7	TOTAL AMOUNT APPROPRIATED	<u><u>\$250,776</u></u>

8

9 SECTION 3. REGULAR SALARIES. There is hereby established for the
 10 Department of the Military for the 2023-2024 fiscal year, the following
 11 maximum number of regular employees.

12

13			Maximum Annual
14		Maximum	Salary Rate
15	Item Class	No. of	Fiscal Year
16	<u>No. Code Title</u>	<u>Employees</u>	<u>2023-2024</u>
17	(1) U132U ARK DEPUTY ADJUTANT GENERAL	1	GRADE SE03
18	(2) N253N DOM CHIEF OF STAFF	1	GRADE SE02
19	(3) L038C REGISTERED NURSE	1	GRADE MP01
20	(4) D022N IT SENIOR PROJECT MANAGER	1	GRADE IT09
21	(5) D030C INFORMATION SYSTEMS COORDINATOR	1	GRADE IT07
22	(6) D040C GIS ANALYST	4	GRADE IT06
23	(7) D039C NETWORK SUPPORT SPECIALIST	2	GRADE IT06
24	(8) D022C SYSTEMS SPECIALIST	1	GRADE IT06
25	(9) D052C SOFTWARE SUPPORT ANALYST	1	GRADE IT05
26	(10) D058C COMPUTER OPERATIONS COORDINATOR	1	GRADE IT04
27	(11) D082C NETWORK ANALYST	2	GRADE IT04
28	(12) D064C WEBSITE DEVELOPER	1	GRADE IT04
29	(13) D071C COMPUTER SUPPORT ANALYST	3	GRADE IT03
30	(14) G319C DOM CHIEF LEGAL COUNSEL	1	GRADE GS14
31	(15) R055C DOM CHIEF OF HUMAN RESOURCES	1	GRADE GS13
32	(16) A023N MILITARY CHIEF FISCAL OFFICER	1	GRADE GS13
33	(17) G025C ATTORNEY SUPERVISOR	1	GRADE GS12
34	(18) R006C HUMAN RESOURCES ADMINISTRATOR	1	GRADE GS12
35	(19) G047C ATTORNEY SPECIALIST	1	GRADE GS11
36	(20) A141C MILITARY FEDERAL BUDGET MANAGER	1	GRADE GS11

1	(21)	V036C AGENCY PROCUREMENT ADMINISTRATOR	1	GRADE GS10
2	(22)	S111C ASSET MAINTENANCE MANAGER	1	GRADE GS10
3	(23)	T125C DOM CHIEF OF POLICE	2	GRADE GS10
4	(24)	R056C DOM SENIOR BUDGET ANALYST	1	GRADE GS10
5	(25)	X013C ENVIRONMENTAL HEALTH MANAGER	1	GRADE GS10
6	(26)	M097C MILITARY YOUTH CHALLENGE PROGRAM DIR	1	GRADE GS10
7	(27)	A052C ACCOUNTING COORDINATOR	1	GRADE GS09
8	(28)	A050C AGENCY FISCAL MANAGER	1	GRADE GS09
9	(29)	M009C LICENSED CERTIFIED SOCIAL WORKER	1	GRADE GS09
10	(30)	R050C MILITARY ASSISTANT HR ADMINISTRATOR	1	GRADE GS09
11	(31)	M096C MILITARY YOUTH CHALLENGE PROGRAM MANAGER	1	GRADE GS09
12	(32)	X038C QUALITY ASSURANCE MANAGER	1	GRADE GS09
13	(33)	A082C ACCOUNTANT II	2	GRADE GS08
14	(34)	B067C ARCHAEOLOGIST	1	GRADE GS08
15	(35)	R021C BUDGET ANALYST	1	GRADE GS08
16	(36)	B024C CONSERVATION PROGRAM MANAGER	1	GRADE GS08
17	(37)	T019C DIRECTOR OF PUBLIC SAFETY I	2	GRADE GS08
18	(38)	B055C ECOLOGIST COORDINATOR	2	GRADE GS08
19	(39)	E026C EDUCATION & INSTRUCTION COORDINATOR	1	GRADE GS08
20	(40)	S004C MAINTENANCE MANAGER	2	GRADE GS08
21	(41)	P014C MUSEUM MANAGER	1	GRADE GS08
22	(42)	A089C ACCOUNTANT I	4	GRADE GS07
23	(43)	B082C BIOLOGIST	2	GRADE GS07
24	(44)	B054C CAMPUS CONSTRUCTION COORDINATOR	1	GRADE GS07
25	(45)	B065C ECOLOGIST	5	GRADE GS07
26	(46)	E048C EDUCATION & INSTRUCTION SPECIALIST	5	GRADE GS07
27	(47)	G148C ENERGY PROGRAM MANAGER	1	GRADE GS07
28	(48)	X054C ENVIRONMENTAL PROGRAM COORDINATOR	2	GRADE GS07
29	(49)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
30	(50)	B080C FORESTER	2	GRADE GS07
31	(51)	S017C MAINTENANCE COORDINATOR	4	GRADE GS07
32	(52)	T043C MILITARY DEPUTY FIRE CHIEF	2	GRADE GS07
33	(53)	T036C MILITARY FACILITIES SUPERVISOR	8	GRADE GS07
34	(54)	P013C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07
35	(55)	T124C PUBLIC SAFETY POLICE OFFICER SUPERVISOR	4	GRADE GS07
36	(56)	E040C STAFF DEVELOPMENT COORDINATOR	2	GRADE GS07

1	(57)	T111C TRAINING SUPPORT CENTER MANAGER	1	GRADE GS07
2	(58)	C037C ADMINISTRATIVE ANALYST	9	GRADE GS06
3	(59)	R027C BUDGET SPECIALIST	3	GRADE GS06
4	(60)	G172C CAREER PLANNING & PLAC COORDINATOR	1	GRADE GS06
5	(61)	E044C CERTIFIED BACHELORS TEACHER	6	GRADE GS06
6	(62)	S024C CONSTRUCTION/MAINTENANCE COORD	5	GRADE GS06
7	(63)	G320C DOM PARALEGAL	1	GRADE GS06
8	(64)	E037C EDUCATION PROGRAM SPECIALIST	2	GRADE GS06
9	(65)	R030C EEO/GRIEVANCE OFFICER	1	GRADE GS06
10	(66)	T068C FIRE DESK OPERATOR	7	GRADE GS06
11	(67)	R025C HUMAN RESOURCES ANALYST	2	GRADE GS06
12	(68)	B086C LAND MANAGEMENT SPECIALIST	1	GRADE GS06
13	(69)	L069C LICENSED PRACTICAL NURSE	1	GRADE GS06
14	(70)	S033C MAINTENANCE SUPERVISOR	3	GRADE GS06
15	(71)	T049C MILITARY FIREFIGHTER SHIFT LEADER	11	GRADE GS06
16	(72)	B148C MILITARY NATURAL RESOURCE PROG COORD	1	GRADE GS06
17	(73)	G166C MILITARY PROGRAM COORDINATOR	13	GRADE GS06
18	(74)	M066C PROGRAM ELIGIBILITY SPECIALIST	1	GRADE GS06
19	(75)	P027C PUBLIC INFORMATION SPECIALIST	1	GRADE GS06
20	(76)	T123C PUBLIC SAFETY POLICE OFFICER	13	GRADE GS06
21	(77)	S022C SKILLED TRADES SUPERVISOR	10	GRADE GS06
22	(78)	D074C TELECOMMUNICATIONS SUPERVISOR	2	GRADE GS06
23	(79)	S021C WATER FILTER/WASTE DISPOSAL PLNT SUPV	1	GRADE GS06
24	(80)	M101C YOUTH PROGRAM TRAINING OFFICER II	5	GRADE GS06
25	(81)	A088C ASSETS COORDINATOR	1	GRADE GS05
26	(82)	R033C BENEFITS ANALYST	1	GRADE GS05
27	(83)	S025C BUILDING AND GROUNDS COORDINATOR	1	GRADE GS05
28	(84)	V014C BUYER	3	GRADE GS05
29	(85)	G215C CAREER PLANNING & PLACEMENT SPEC	4	GRADE GS05
30	(86)	T064C CIVIL AIR PATROL SVCS COORD	1	GRADE GS05
31	(87)	T122C DOM SECURITY OFFICER	46	GRADE GS05
32	(88)	B090C ENGINEER TECHNICIAN	1	GRADE GS05
33	(89)	A091C FISCAL SUPPORT ANALYST	7	GRADE GS05
34	(90)	R032C HUMAN RESOURCES PROGRAM REP	2	GRADE GS05
35	(91)	C054C LOCAL OFFICE ADMINISTRATIVE SPECIALIST	2	GRADE GS05
36	(92)	M056C MILITARY HOUSING MANAGER	1	GRADE GS05

1	(93)	A090C PAYROLL SERVICES SPECIALIST	1	GRADE GS05
2	(94)	S069C RADIO DISPATCH OPERATOR	12	GRADE GS05
3	(95)	M065C RECREATIONAL ACTIVITY SUPERVISOR	1	GRADE GS05
4	(96)	T060C SENIOR MILITARY FIREFIGHTER	25	GRADE GS05
5	(97)	S031C SKILLED TRADESMAN	36	GRADE GS05
6	(98)	D081C TELECOMMUNICATIONS SPECIALIST	1	GRADE GS05
7	(99)	S038C TRANSIT OPERATIONS SUPERVISOR	1	GRADE GS05
8	(100)	V018C WAREHOUSE MANAGER	4	GRADE GS05
9	(101)	S030C WATER FILTER/WASTE DISPOSAL PLNT OPER	1	GRADE GS05
10	(102)	M060C YOUTH PROGRAM COORDINATOR	1	GRADE GS05
11	(103)	M102C YOUTH PROGRAM TRAINING OFFICER I	28	GRADE GS05
12	(104)	C056C ADMINISTRATIVE SPECIALIST III	22	GRADE GS04
13	(105)	S040C CALIBRATION TECHNICIAN	2	GRADE GS04
14	(106)	S110C CUSTODIAN PROFESSIONAL SUPERVISOR	2	GRADE GS04
15	(107)	X195C ELECTRONICS SECURITY SYSTEMS SENIOR TECH	1	GRADE GS04
16	(108)	A098C FISCAL SUPPORT SPECIALIST	1	GRADE GS04
17	(109)	R038C HUMAN RESOURCES ASSISTANT	1	GRADE GS04
18	(110)	V020C INVENTORY CONTROL MANAGER	3	GRADE GS04
19	(111)	S047C LANDSCAPE SUPERVISOR	3	GRADE GS04
20	(112)	S046C MAINTENANCE TECHNICIAN	39	GRADE GS04
21	(113)	T066C MILITARY FIREFIGHTER	26	GRADE GS04
22	(114)	P048C MULTI-MEDIA SPECIALIST	4	GRADE GS04
23	(115)	V022C PURCHASING TECHNICIAN	1	GRADE GS04
24	(116)	X152C REAL PROPERTY MANAGEMENT SPECIALIST	3	GRADE GS04
25	(117)	C043C RECORDS MANAGEMENT ANALYST	1	GRADE GS04
26	(118)	V025C WAREHOUSE SPECIALIST	1	GRADE GS04
27	(119)	C073C ADMINISTRATIVE SPECIALIST II	5	GRADE GS03
28	(120)	S097C CONSTRUCTION SPECIALIST	3	GRADE GS03
29	(121)	S109C CUSTODIAN PROFESSIONAL	27	GRADE GS03
30	(122)	C070C DUPLICATION ASSISTANT	1	GRADE GS03
31	(123)	X194C ELECTRONICS SECURITY SYSTEMS TECH	2	GRADE GS03
32	(124)	V027C INVENTORY CONTROL TECHNICIAN	1	GRADE GS03
33	(125)	S050C MAINTENANCE SPECIALIST	8	GRADE GS03
34	(126)	C087C ADMINISTRATIVE SPECIALIST I	1	GRADE GS02
35	(127)	S060C HEAVY EQUIPMENT OPERATOR	8	GRADE GS02
36	(128)	S084C INSTITUTIONAL SERVICES SUPERVISOR	2	GRADE GS02

1	(129)	S087C INSTITUTIONAL SERVICES ASSISTANT	2	GRADE GS01
2	(130)	S065C MAINTENANCE ASSISTANT	<u>6</u>	GRADE GS01
3		MAX. NO. OF EMPLOYEES	555	

4

5 SECTION 4. EXTRA HELP. There is hereby authorized, for the Department
6 of the Military for the 2023-2024 fiscal year, the following maximum number
7 of part-time or temporary employees, to be known as "Extra Help", payable
8 from funds appropriated herein for such purposes: one hundred thirty-four
9 (134) temporary or part-time employees, when needed, at rates of pay not to
10 exceed those provided in the Uniform Classification and Compensation Act, or
11 its successor, or this act for the appropriate classification.

12

13 SECTION 5. APPROPRIATION - GENERAL OPERATIONS. There is hereby
14 appropriated, to the Department of the Military, to be payable from the
15 Department of the Military Fund Account, for personal services and operating
16 expenses of the Department of the Military for the fiscal year ending June
17 30, 2024, the following:

19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2023-2024</u>
21	(01) REGULAR SALARIES	\$3,576,819
22	(02) EXTRA HELP	56,000
23	(03) PERSONAL SERVICES MATCHING	1,376,646
24	(04) OVERTIME	100
25	(05) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	2,500,964
27	(B) CONF. & TRAVEL	25,000
28	(C) PROF. FEES	150,000
29	(D) CAP. OUTLAY	500,000
30	(E) DATA PROC.	0
31	(06) CIVIL AIR PATROL PERSONAL SERVICES	
32	AND OPERATING EXPENSES	<u>75,000</u>
33	TOTAL AMOUNT APPROPRIATED	<u>\$8,260,529</u>

34

35 SECTION 6. APPROPRIATION - ARKANSAS NATIONAL GUARD YOUTH CHALLENGE
36 PROGRAM. There is hereby appropriated, to the Department of the Military, to

1 be payable from the Department of the Military Fund Account, for personal
 2 services and operating expenses of the Department of the Military - Youth
 3 Challenge Program for the fiscal year ending June 30, 2024, the following:
 4

5 ITEM	FISCAL YEAR
6 <u>NO.</u>	<u>2023-2024</u>
7 (01) REGULAR SALARIES	\$750,696
8 (02) EXTRA HELP	0
9 (03) PERSONAL SERVICES MATCHING	309,248
10 (04) OVERTIME	350
11 (05) MAINT. & GEN. OPERATION	
12 (A) OPER. EXPENSE	435,665
13 (B) CONF. & TRAVEL	4,775
14 (C) PROF. FEES	0
15 (D) CAP. OUTLAY	17,500
16 (E) DATA PROC.	<u>0</u>
17 TOTAL AMOUNT APPROPRIATED	<u><u>\$1,518,234</u></u>

18
 19 SECTION 7. APPROPRIATION - MILITARY CALL-UP AND COURT MARTIAL. There
 20 is hereby appropriated, to the Department of the Military, to be payable from
 21 the Department of the Military Fund Account, for emergency Military Call-Up
 22 and Military Court Martial expenses for the Department of the Military for
 23 the fiscal year ending June 30, 2024, the following:
 24

25 ITEM	FISCAL YEAR
26 <u>NO.</u>	<u>2023-2024</u>
27 (01) EMERGENCY CALL UP	\$2,500,000
28 (02) COURT MARTIAL EXPENSES	<u>20,000</u>
29 TOTAL AMOUNT APPROPRIATED	<u><u>\$2,520,000</u></u>

30
 31 SECTION 8. APPROPRIATION - NATIONAL GUARD MUSEUM. There is hereby
 32 appropriated, to the Department of the Military, to be payable from the
 33 Miscellaneous Agencies Fund Account, for personal services and operating
 34 expenses of the Department of the Military - National Guard Museum for the
 35 fiscal year ending June 30, 2024, the following:
 36

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2023-2024</u>
3	(01) REGULAR SALARIES	\$99,037
4	(02) PERSONAL SERVICES MATCHING	37,172
5	(03) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	18,014
7	(B) CONF. & TRAVEL	1,163
8	(C) PROF. FEES	0
9	(D) CAP. OUTLAY	0
10	(E) DATA PROC.	<u>0</u>
11	TOTAL AMOUNT APPROPRIATED	<u><u>\$155,386</u></u>

12

13 SECTION 9. APPROPRIATION - FORT CHAFFEE. There is hereby appropriated,
 14 to the Department of the Military, to be payable from the federal funds as
 15 designated by the Chief Fiscal Officer of the State, for personal services
 16 and operating expenses of the Department of the Military - Fort Chaffee for
 17 the fiscal year ending June 30, 2024, the following:

18

19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2023-2024</u>
21	(01) REGULAR SALARIES	\$3,795,146
22	(02) EXTRA HELP	159,408
23	(03) PERSONAL SERVICES MATCHING	1,647,303
24	(04) OVERTIME	125,000
25	(05) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	14,025,000
27	(B) CONF. & TRAVEL	30,000
28	(C) PROF. FEES	2,000,000
29	(D) CAP. OUTLAY	2,000,000
30	(E) DATA PROC.	<u>0</u>
31	TOTAL AMOUNT APPROPRIATED	<u><u>\$23,781,857</u></u>

32

33 SECTION 10. APPROPRIATION - FEDERAL TRAINING SITE. There is hereby
 34 appropriated, to the Department of the Military, to be payable from the
 35 federal funds as designated by the Chief Fiscal Officer of the State, for
 36 personal services and operating expenses of the Department of the Military

1 for the fiscal year ending June 30, 2024, the following:

2

3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2023-2024</u>
5 (01) REGULAR SALARIES	\$13,810,697
6 (02) EXTRA HELP	720,928
7 (03) PERSONAL SERVICES MATCHING	5,844,422
8 (04) OVERTIME	300,000
9 (05) MAINT. & GEN. OPERATION	
10 (A) OPER. EXPENSE	50,000
11 (B) CONF. & TRAVEL	0
12 (C) PROF. FEES	0
13 (D) CAP. OUTLAY	0
14 (E) DATA PROC.	<u>0</u>
15 TOTAL AMOUNT APPROPRIATED	<u>\$20,726,047</u>

16

17 SECTION 11. APPROPRIATION - FEDERAL TRAINING SITE OPERATIONS. There is
 18 hereby appropriated, to the Department of the Military, to be payable from
 19 the federal funds as designated by the Chief Fiscal Officer of the State, for
 20 operating expenses of the Department of the Military - Federal Training Site
 21 Operations for the fiscal year ending June 30, 2024, the following:

22

23 ITEM	FISCAL YEAR
24 <u>NO.</u>	<u>2023-2024</u>
25 (01) MAINT. & GEN. OPERATION	
26 (A) OPER. EXPENSE	\$24,000,000
27 (B) CONF. & TRAVEL	100,000
28 (C) PROF. FEES	6,000,000
29 (D) CAP. OUTLAY	3,000,000
30 (E) DATA PROC.	<u>0</u>
31 TOTAL AMOUNT APPROPRIATED	<u>\$33,100,000</u>

32

33 SECTION 12. APPROPRIATION - CASH OPERATIONS. There is hereby
 34 appropriated, to the Department of the Military, to be payable from the cash
 35 fund deposited in the State Treasury as determined by the Chief Fiscal
 36 Officer of the State, for operating expenses of the Department of the

1 Military for the fiscal year ending June 30, 2024, the following:

2

3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2023-2024</u>
5 (01) MAINT. & GEN. OPERATION	
6 (A) OPER. EXPENSE	\$589,733
7 (B) CONF. & TRAVEL	7,500
8 (C) PROF. FEES	25,500
9 (D) CAP. OUTLAY	570,000
10 (E) DATA PROC.	<u>0</u>
11 TOTAL AMOUNT APPROPRIATED	<u><u>\$1,192,733</u></u>

12

13 SECTION 13. APPROPRIATION - COUNTER DRUG ASSET FORFEITURE PROGRAM -
 14 CASH. There is hereby appropriated, to the Department of the Military, to be
 15 payable from the cash fund deposited in the State Treasury as determined by
 16 the Chief Fiscal Officer of the State, for counter drug program expenses of
 17 the Department of the Military for the fiscal year ending June 30, 2024, the
 18 following:

19

20 ITEM	FISCAL YEAR
21 <u>NO.</u>	<u>2023-2024</u>
22 (01) COUNTER DRUG ASSET FORFEITURE	<u><u>\$164,142</u></u>

23

24 SECTION 14. APPROPRIATION - MILITARY SUPPORT REVOLVING. There is
 25 hereby appropriated, to the Department of the Military, to be payable from
 26 the Military Support Revolving Fund, for vehicle insurance, supplies,
 27 rations, fuel, personnel services, allowances, equipment leases, various
 28 active duty status, operational support and related operating expenses of the
 29 Department of the Military for the fiscal year ending June 30, 2024, the
 30 following:

31

32 ITEM	FISCAL YEAR
33 <u>NO.</u>	<u>2023-2024</u>
34 (01) NON-EMERGENCY CALL-UP EXPENSES	<u><u>\$239,284</u></u>

35

36 SECTION 15. APPROPRIATION - MILITARY FAMILY RELIEF TRUST FUND. There

1 is hereby appropriated, to the Department of the Military, to be payable from
 2 the Military Family Relief Trust Fund, for the Military Family Relief Grant
 3 Program of the Department of the Military - Military Family Relief Trust Fund
 4 for the fiscal year ending June 30, 2024, the following:

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2023-2024</u>
8 (01) MILITARY FAMILY RELIEF GRANT PROGRAM	<u>\$61,305</u>

9
 10 SECTION 16. APPROPRIATION - ACCESS CONTROL BUILDING - CAMP ROBINSON.

11 There is hereby appropriated, to the Department of the Military, to be
 12 payable from the federal funds as designated by the Chief Fiscal Officer of
 13 the State, for construction expenses of the Department of the Military -
 14 Access Control Building for the fiscal year ending June 30, 2024, the
 15 following:

17 ITEM	FISCAL YEAR
18 <u>NO.</u>	<u>2023-2024</u>
19 (01) ACCESS CONTROL BUILDING	<u>\$1,302,756</u>

20
 21 SECTION 17. APPROPRIATION - MILITARY GRANTS. There is hereby
 22 appropriated, to the Department of the Military, to be payable from the cash
 23 fund deposited in the State Treasury as determined by the Chief Fiscal
 24 Officer of the State, for grants to the Arkansas National Guard Foundation
 25 for personal services and operating expenses and other associated expenses by
 26 the Department of the Military for the fiscal year ending June 30, 2024, the
 27 following:

29 ITEM	FISCAL YEAR
30 <u>NO.</u>	<u>2023-2024</u>
31 (01) PERSONAL SERVICES, OPERATING, AND 32 OTHER EXPENSES	<u>\$5,000,000</u>

33
 34 SECTION 18. SPECIAL LANGUAGE. SPECIAL LANGUAGE – CODE
 35 AMENDMENT. Arkansas Code § 21-5-224, concerning a position authorized as
 36 extra help in a state agency, is amended to add an additional subsection to

1 codify special language in appropriation acts to read as follows:

2 (d) A Department of the Military employee hired in an extra help position
 3 located at Camp Joseph T. Robinson or Fort Chaffee Joint Maneuver Training
 4 Center shall not:

5 (1) Receive pay in an amount to exceed eighty-five percent (85%)
 6 of the maximum annual salary for a comparable position under this subchapter;
 7 and

8 (2) Be employed for a period of time to exceed one thousand
 9 eight hundred (1,800) hours per fiscal year.

10
 11 SECTION 19. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code Title 12,
 12 Chapter 63, Subchapter 4, is amended to add an additional section to codify
 13 special language in appropriation acts to read as follows:

14 (a) As used in this section, "state military lake" means a lake:

15 (1) Located on Camp Joseph T. Robinson; and

16 (2) Owned by the State of Arkansas.

17 (b)(1) The Department of the Military may stock a state military lake
 18 with fish each year for a special event by using:

19 (A) The funds maintained in the Camp Robinson Public Fund;
 20 and

21 (B) Rental income.

22 (2) However, the department shall not use the state's general
 23 revenue to stock a state military lake under subdivision (b)(1) of this
 24 section.

25
 26 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

28 GENERALS SALARY. The line item maximums for the State of Arkansas Adjutant
 29 General and Deputy Adjutant General are based on the salary grid by the
 30 United States Department of Defense. Incumbents in these positions shall be
 31 compensated in accordance with the Department of Defense Advisory Service Pay
 32 Plan and are not guaranteed placement at the maximum level. The line item
 33 maximum salaries may be adjusted on July 1 of each fiscal year to incorporate
 34 salary rate changes that have been implemented by the U.S. Department of
 35 Defense.

36 The provisions of this section shall be in effect only from July 1, ~~2022~~

1 2023 through June 30, ~~2023~~ 2024.

2
3 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

5 PROMOTIONAL ITEMS. The State Military Department is hereby authorized to
6 transfer appropriation from Operating Expenses to Promotional Items in the
7 General Operations Appropriation and/or Cash Operations Appropriation
8 provided by this Act in an amount not to exceed ten thousand dollars
9 (\$10,000) each fiscal year, as authorized by the Director of State Resources,
10 and with the approval of the Chief Fiscal Officer of the State.

11 The provisions of this section shall be in effect only from July 1, ~~2022~~
12 2023 through June 30, ~~2023~~ 2024.

13
14 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

16 CARRY FORWARD OF FUNDS.

17 (a) The Chief Fiscal Officer of the State shall cause to be transferred
18 on his or her books and those of the State Treasurer and Auditor of State the
19 balance of funds remaining in the Department of Military Fund Account on June
20 30, ~~2023~~ 2024 into a sub-fund created within the Department of Military Fund
21 to be used exclusively for construction, maintenance and operating expenses
22 or for future construction projects of the State Military Department.

23 (b) Any carry forward of unexpended balance of funding as authorized
24 herein, may be carried forward under the following conditions:

25 (1) The Office of Budget of the Department of Finance and
26 Administration shall report to the Legislative Council all amounts carried
27 forward by the September meeting of the Legislative Council or the Joint
28 Budget Committee meeting which report shall include the name of the agency,
29 board, commission, or institution and the amount of funding carried forward,
30 the program name or line item and the funding source; and

31 (2) The State Military Department shall provide a written report
32 to the Legislative Council or Joint Budget Committee containing all
33 information set forth in subdivision (b)(1) of this section no later than
34 thirty (30) days prior to the time the Department presents its budget request
35 to the Legislative Council or Joint Budget Committee, or both; and

36 (3) Thereupon, the Department of Finance and Administration shall

1 include all information obtained in subdivision (b)(2) of this section in the
2 budget manuals.

3 The provisions of this section shall be in effect only from July
4 1, ~~2022~~ 2023 through June 30, ~~2023~~ 2024.

5
6 SECTION 23. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
7 authorized by this act shall be limited to the appropriation for such agency
8 and funds made available by law for the support of such appropriations; and
9 the restrictions of the State Procurement Law, the General Accounting and
10 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
11 Procedures and Restrictions Act, or their successors, and other fiscal
12 control laws of this State, where applicable, and regulations promulgated by
13 the Department of Finance and Administration, as authorized by law, shall be
14 strictly complied with in disbursement of said funds.

15
16 SECTION 24. LEGISLATIVE INTENT. It is the intent of the General
17 Assembly that any funds disbursed under the authority of the appropriations
18 contained in this act shall be in compliance with the stated reasons for
19 which this act was adopted, as evidenced by the Agency Requests, Executive
20 Recommendations and Legislative Recommendations contained in the budget
21 manuals prepared by the Department of Finance and Administration, letters, or
22 summarized oral testimony in the official minutes of the Arkansas Legislative
23 Council or Joint Budget Committee which relate to its passage and adoption.

24
25 SECTION 25. EMERGENCY CLAUSE. It is found and determined by the
26 General Assembly, that the Constitution of the State of Arkansas prohibits
27 the appropriation of funds for more than a one (1) year period; that the
28 effectiveness of this Act on July 1, 2023 is essential to the operation of
29 the agency for which the appropriations in this Act are provided, and that in
30 the event of an extension of the legislative session, the delay in the
31 effective date of this Act beyond July 1, 2023 could work irreparable harm
32 upon the proper administration and provision of essential governmental
33 programs. Therefore, an emergency is hereby declared to exist and this Act
34 being necessary for the immediate preservation of the public peace, health
35 and safety shall be in full force and effect from and after July 1, 2023.

36