1	State of	Arkansas	As Ei	ngrossed:	H2/28/23 H3/	'7/23 H4/5/23	
2	94th Ge	neral Assembl	у		A Bill		
3	Regular	Session, 2023					HOUSE BILL 1133
4							
5	By: Join	nt Budget Con	nmittee				
6							
7				For An	Act To Be Er	ntitled	
8		AN A	СТ ТО МА	KE AN APP	ROPRIATION FO	R PERSONAL SEI	VICES
9		AND	OPERATIN	G EXPENSE	S FOR THE SEC	RETARY OF STAT	LE FOR
10		THE	FISCAL Y	EAR ENDIN	G JUNE 30, 20	24; AND FOR O	THER
11		PURP	OSES.				
12							
13							
14					Subtitle		
15			AN ACT	FOR THE S	ECRETARY OF S	TATE	
16			APPROPF	RIATION FO	OR THE 2023-20	24 FISCAL	
17			YEAR.				
18							
19							
20	BE IT	ENACTED BY	THE GEN	ERAL ASSE	MBLY OF THE S	TATE OF ARKANS	SAS:
21							
22		SECTION 1.	REGULAR	SALARIES	- OPERATIONS	. There is he	ereby established
23	for th	e Secretar	y of Sta	te for th	e 2023-2024 f	iscal year, tl	ne following
24	maximu	m number o	f regula	r employe	es.		
25							
26							Maximum Annual
27						Maximum	Salary Rate
28	Item	Class				No. of	Fiscal Year
29	No.	Code Tit	le]	Employees	2023-2024
30	(1)	Q171U SEC	OF STAT	E CHIEF D	EPUTY	1	\$132,286
31	(2)	Q172U SEC	OF STAT	E DEPUTY		2	\$118 , 545
32	(3)	Q174U SEC	OF STAT	E SENIOR	INFO TECHNICI	AN 1	\$109,169
33	(4)	Q173U SEC	OF STAT	E GENERAL	COUNSEL	1	\$106,234
34	(5)	Q175U SEC	OF STAT	E INFO TE	CHNICIAN	1	\$98,118
35	(6)	Q178U SEC	OF STAT	E CAPITOL	POLICE CHIEF	1	\$95,204
36	(7)	Q176U SEC	OF STAT	E DEPARTM	ENT DIRECTOR	7	\$95 , 204



1	(8)	Q177U	SEC	OF	STATE	ASSOCIATE COUNSEL	1	\$85,320
2	(9)	Q179U	SEC	OF	STATE	SYSTEMS ANALYST	1	\$78,807
3	(10)	Q184U	SEC	OF	STATE	BUDGET ANALYST	1	\$76,464
4	(11)	Q183U	SEC	OF	STATE	DEPARTMENT MANAGER	1	\$76 , 464
5	(12)	Q182U	SEC	OF	STATE	SENIOR SUPERVISOR	1	\$76 , 464
6	(13)	Q181U	SEC	OF	STATE	CAPITOL POLICE CAPTAIN	1	\$76 , 464
7	(14)	Q190U	SEC	OF	STATE	INFO TECH ANALYST	1	\$70 , 631
8	(15)	Q185U	SEC	OF	STATE	PROGRAMMER ANALYST	1	\$70,631
9	(16)	Q197U	SEC	OF	STATE	PROJECT COORDINATOR II	3	\$68,529
10	(17)	Q192U	SEC	OF	STATE	DEPARTMENT SUPERVISOR	2	\$68,529
11	(18)	Q188U	SEC	OF	STATE	TRADE SUPERVISOR	2	\$68,529
12	(19)	Q187U	SEC	OF	STATE	POLICE SERGEANT	5	\$68,529
13	(20)	Q186U	SEC	OF	STATE	ASSISTANT DIRECTOR	3	\$68 , 529
14	(21)	Q195U	SEC	OF	STATE	INFO TECH ADMINISTRATOR	2	\$63,303
15	(22)	Q231U	SEC	OF	STATE	PROJECT COORDINATOR I	4	\$61,418
16	(23)	Q212U	SEC	OF	STATE	BLDGS & GRND SUPERVISOR I	3	\$61,418
17	(24)	Q201U	SEC	OF	STATE	CORPORAL	24	\$61,418
18	(25)	Q198U	SEC	OF	STATE	BUSINESS ACCOUNTANT II	3	\$61,418
19	(26)	Q194U	SEC	OF	STATE	CREATIVE SPECIALIST III	1	\$61,418
20	(27)	Q193U	SEC	OF	STATE	MASTER TRADESPERSON	2	\$61,418
21	(28)	Q191U	SEC	OF	STATE	ELECTION COORDINATOR	5	\$61,418
22	(29)	Q180U	SEC	OF	STATE	PUBLIC EVENTS COORD	1	\$61,418
23	(30)	Q199U	SEC	OF	STATE	INFO TECH SPECIALIST	1	\$56 , 737
24	(31)	Q210U	SEC	OF	STATE	CORPORATIONS REP III	4	\$55,047
25	(32)	Q209U	SEC	OF	STATE	TRADESPERSON	2	\$55,047
26	(33)	Q208U	SEC	OF	STATE	MAINTENANCE WORKER II	4	\$55,047
27	(34)	Q204U	SEC	OF	STATE	EXECUTIVE ASSISTANT	4	\$55,047
28	(35)	Q203U	SEC	OF	STATE	CREATIVE SPECIALIST II	2	\$55,047
29	(36)	Q202U	SEC	OF	STATE	VOTER SVCS ADMINISTRATOR	2	\$55,047
30	(37)	Q200U	SEC	OF	STATE	CUSTOMER SVCS COORD II	3	\$55,047
31	(38)	Q215U	SEC	OF	STATE	ADMINISTRATIVE ASST III	7	\$49,337
32	(39)	Q214U	SEC	OF	STATE	FACILITIES SVC REP II	1	\$49,337
33	(40)	Q213U	SEC	OF	STATE	CREATIVE SPECIALIST I	1	\$49,337
34	(41)	Q211U	SEC	OF	STATE	RECORDS SPECIALIST	2	\$49,337
35	(42)	Q206U	SEC	OF	STATE	BLDG SVCS COORDINATOR	1	\$49,337
36	(43)	Q222U	SEC	OF	STATE	MAINTENANCE WORKER I	4	\$44,223

1	(44)	Q221U SEC OF STATE FACILITIES SVC REP I	4	\$44,223
2	(45)	Q219U SEC OF STATE CORPORATIONS REP II	11	\$44 , 223
3	(46)	Q218U SEC OF STATE BUSINESS ASSISTANT I	3	\$44,223
4	(47)	Q216U SEC OF STATE ADMINISTRATIVE ASST II	3	\$44,223
5	(48)	Q229U SEC OF STATE MAIL CLERK	1	\$39,637
6	(49)	Q225U SEC OF STATE DISPATCHER	2	\$39,637
7	(50)	Q224U SEC OF STATE CUSTODIAN II	1	\$39,637
8	(51)	Q223U SEC OF STATE CORPORATIONS REP I	4	\$39,637
9	(52)	Q220U SEC OF STATE ADMINISTRATIVE ASST I	5	\$39,637
10	(53)	Q227U SEC OF STATE CUSTODIAN I	5	\$35,528
11	(54)	Q226U SEC OF STATE BLDG SVCS REP	2	\$35 , 528
12	(55)	Q230U SEC OF STATE RECEPTIONIST I	1	\$33,495
13		MAX. NO. OF EMPLOYEES	162	

14

15 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for 16 the Secretary of State - Operations for the 2023-2024 fiscal year, the 17 following maximum number of part-time or temporary employees, to be known as 18 "Extra Help", payable from funds appropriated herein for such purposes: 19 forty-five (45) temporary or part-time employees, when needed, at rates of 20 pay not to exceed those provided in the Uniform Classification and 21 Compensation Act, or its successor, or this act for the appropriate 22 classification.

23

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Secretary of State, to be payable from the State Central Services Fund, for personal services and operating expenses of the Secretary of State for the fiscal year ending June 30, 2024, the following:

28

29	ITEM		FISCAL YEAR
30	NO.		2023-2024
31	(01)	REGULAR SALARIES	\$9,559,104
32	(02)	EXTRA HELP	144,909
33	(03)	PERSONAL SERVICES MATCHING	3,345,815
34	(04)	OVERTIME	33,000
35	(05)	MAINT. & GEN. OPERATION	
36		(A) OPER. EXPENSE	4,258,525

04-05-2023 15:28:45 JAR052

1		(B) CONF. & TRAVEL	65,651
2		(C) PROF. FEES	205,956
3		(D) CAP. OUTLAY	210,000
4		(E) DATA PROC.	0
5	(06)	SPECIAL MAINTENANCE	675,048
6	(07)	BUILDING & GROUNDS MAINTENANCE	372,678
7	(08)	ELECTION EXPENSES	3,088,029
8		TOTAL AMOUNT APPROPRIATED	\$21,958,715
-			

9 10

16

29

SECTION 4. APPROPRIATION - CAPITOL GROUNDS MONUMENT/MEMORIAL

PRESERVATION. There is hereby appropriated, to the Secretary of State, to be payable from the Capitol Grounds Monument And Memorial Preservation Fund, for various construction and operating expenses for the preservation of Monuments and Memorials on the State Capitol Grounds by the Secretary of State for the fiscal year ending June 30, 2024, the following:

17	TEM FISCAL YEAR	
18	NO. 2023-2024	
19	01) VARIOUS OPERATING & CONSTRUCTION	
20	EXPENSES FOR MONUMENT/MEMORIAL	
21	PRESERVATION\$77,456	
22		
23	SECTION 5. APPROPRIATION - ARKANSAS STATE CAPITOL BUILDINGS & GROUNDS	
24	ESTORATION - CASH. There is hereby appropriated, to the Secretary of State	e,
25	o be payable from the cash fund deposited in the State Treasury as	
26	etermined by the Chief Fiscal Officer of the State, from contributions and	
27	onations for maintenance and restoration projects by the Secretary of Stat	e
28	or the fiscal year ending June 30, 2024, the following:	

30	ITEM		FISCAL YEAR
31	NO.		2023-2024
32	(01)	MAINT. & GEN. OPERATION	
33		(A) OPER. EXPENSE	\$25,000
34		(B) CONF. & TRAVEL	0
35		(C) PROF. FEES	0
36		(D) CAP. OUTLAY	0

1	(E) DATA PROC.	0
2	TOTAL AMOUNT APPROPRIATED	\$25,000
3		
4	SECTION 6. APPROPRIATION - ADMINISTRATIVE & MAINTENANO	CE - CASH. There
5	is hereby appropriated, to the Secretary of State, to be pay	yable from cash
6	funds as defined by Arkansas Code 19-4-801, for various oper	rating and
7	associated expenses for administrative and maintenance expen	nses for the State
8	Capitol grounds for the fiscal year ending June 30, 2024, th	he following:
9		
10	ITEM	FISCAL YEAR
11	NO.	2023-2024
12	(01) VARIOUS ADMINISTRATIVE & MAINTENANCE	
13	EXPENSES	\$1,000,000
14		
15	SECTION 7. APPROPRIATION - FEE AND TAX REFUNDS. There	e is hereby
16	appropriated, to the Secretary of State, to be payable from	the Miscellaneous
17	Revolving Fund, for refunds and reimbursements of corporate	filings fees and
18	franchise taxes for the fiscal year ending June 30, 2024, th	he following:
19		
20	ITEM	FISCAL YEAR
21	NO.	2023-2024
22	(01) REFUNDS/REIMBURSEMENTS	\$550 , 000
23		
24	SECTION 8. APPROPRIATION - COUNTY VOTING SYSTEM GRANT	FUND. There is
25	hereby appropriated, to the Secretary of State, to be payab	le from the County
26	Voting System Grant Fund, for professional fees and services	s for upgrading or
27	purchasing county voting systems, grants and aid for voting	system equipment,
28	programming, maintenance or equipment and devices used to v	iew voter
29	registration records at a polling location and refunds/reim	bursements of fees
30	for the fiscal year ending June 30, 2024, the following:	
31		
32	ITEM	FISCAL YEAR
33	NO.	2023-2024
34	(01) COUNTY VOTING SYSTEMS GRANT	\$10,000,000
35		
36	SECTION 9. APPROPRIATION - ARKANSAS VIDEO SERVICE ACT.	. There is hereby

HB1133

5

04-05-2023 15:28:45 JAR052

appropriated, to the Secretary of State, to be payable from the Arkansas
Video Service Fund, for the review and issue of certificates of franchise
authority and refunds/reimbursements of fees of the Arkansas Video Service
Act for the fiscal year ending June 30, 2024, the following:

6	ITEM		FISCAL YEAR
7	NO.		2023-2024
8	(01)	ARKANSAS VIDEO SERVICE ACT	\$25,000

9

16

23

SECTION 12. APPROPRIATION - GIFT SHOP AND 500 GRILL. There is hereby appropriated, to the Secretary of State, to be payable from the cash funds as defined by Arkansas Code 19-4-801, for personal services and miscellaneous operating expenses of the Gift Shop and 500 Grill for the fiscal year ending June 30, 2024, the sum of.....\$490,000.

30 SECTION 13. APPROPRIATION - FILING & REPORTING SYSTEMS. There is hereby 31 appropriated, to the Secretary of State, to be payable from the State Central 32 Services Fund, for expenses relating to the Secretary of State's Financial 33 Disclosure Online Filing System and the Business and Commercial Service 34 Division's filing, processing and information retrieval system for the fiscal 35 year ending June 30, 2024, the sum

36 of.....\$1,083,697.

1 SECTION 14. APPROPRIATION - MECHANICAL ROOM CONSTRUCTION. There is 2 hereby appropriated, to the Secretary of State, to be payable from the cash 3 fund deposited in the State Treasury as determined by the Chief Fiscal 4 Officer of the State, for costs associated with architectural design, 5 construction and renovations of the State Capitol Building mechanical room 6 for the fiscal year ending June 30, 2024, the sum of......\$4,500,000. 7

8 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 10 TRANSFER PROVISION. After receiving approval from the Chief Fiscal Officer 11 of the State, and prior review by the Arkansas Legislative Council or Joint 12 Budget Committee, the Agency is authorized to transfer appropriation from any 13 line item authorized in Operations appropriation to any other line item 14 authorized in Operations.

15 The provisions of this section shall be in effect only from July 1, $\frac{2022}{2023}$ through June 30, $\frac{2023}{2024}$.

17

SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 20 PERMANENT GIFT SHOP. The Arkansas Secretary of State shall operate a gift 21 shop to be permanently located in a space on the first floor of the State 22 Capitol Building. It shall be the duty of the Secretary of State to maintain 23 a space on the first floor of the State Capitol Building for the use of a 24 gift shop. The Arkansas Secretary of State is prohibited from removing a 25 gift shop from the first floor of the State Capitol Building or to nullify or void the provisions of this section. A space on the first floor of the State 26 27 Capitol Building shall be the only location for the Arkansas Secretary of 28 State gift shop operations and shall be the only location items of the 29 Arkansas Secretary of State gift shop are sold to the public.

30

31 SECTION 17. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 32 authorized by this act shall be limited to the appropriation for such agency 33 and funds made available by law for the support of such appropriations; and 34 the restrictions of the State Procurement Law, the General Accounting and 35 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 36 Procedures and Restrictions Act, or their successors, and other fiscal

7

04-05-2023 15:28:45 JAR052

1 control laws of this State, where applicable, and regulations promulgated by 2 the Department of Finance and Administration, as authorized by law, shall be 3 strictly complied with in disbursement of said funds.

4

SECTION 18. LEGISLATIVE INTENT. It is the intent of the General 5 6 Assembly that any funds disbursed under the authority of the appropriations 7 contained in this act shall be in compliance with the stated reasons for 8 which this act was adopted, as evidenced by the Agency Requests, Executive 9 Recommendations and Legislative Recommendations contained in the budget 10 manuals prepared by the Department of Finance and Administration, letters, or 11 summarized oral testimony in the official minutes of the Arkansas Legislative 12 Council or Joint Budget Committee which relate to its passage and adoption.

13

14 SECTION 19. EMERGENCY CLAUSE. It is found and determined by the 15 General Assembly, that the Constitution of the State of Arkansas prohibits 16 the appropriation of funds for more than a one (1) year period; that the 17 effectiveness of this Act on July 1, 2023 is essential to the operation of 18 the agency for which the appropriations in this Act are provided, and that in 19 the event of an extension of the legislative session, the delay in the 20 effective date of this Act beyond July 1, 2023 could work irreparable harm upon the proper administration and provision of essential governmental 21 22 programs. Therefore, an emergency is hereby declared to exist and this Act 23 being necessary for the immediate preservation of the public peace, health 24 and safety shall be in full force and effect from and after July 1, 2023. 25 26 */s/Joint Budget Committee* 27 28 29 30