1		Arkansas	A Bil	1	
2		neral Assembly		L	HOUSE DILL 1125
3	Regular	Session, 2023			HOUSE BILL 1135
4	D I.				
5	By: Joii	nt Budget Committee	2		
6			For An Act To B	a Entitlad	
7					D111 0 D 0
8			MAKE AN APPROPRIATIO		
9			TING EXPENSES FOR THE		
10			OR THE FISCAL YEAR EN	DING JUNE 30, 202	4; AND
11		FOR OTHER	PURPOSES.		
12					
13			S1-4-41		
14			Subtitle		
15			ACT FOR THE OFFICE OF		
16			COPRIATION FOR THE 202	3-2024 FISCAL	
17		YEAI	<.		
18					
19					
20	BE IT	ENACTED BY THE	GENERAL ASSEMBLY OF T	HE STATE OF ARKAN	ISAS:
21					
22			LAR SALARIES - OPERAT		-
23			orney General for the		year, the
24	follow	ing maximum num	ber of regular employe	ees.	
25					
26					Maximum Annual
27				Maximum	Salary Rate
28	Item	Class		No. of	Fiscal Year
29	No.	Code Title		Employees	2023-2024
30	(1)	Q242U SOLICITO		1	\$167,000
31	(2)	Q066U ATTORNEY		2	\$167,000
32	(3)	Q065U ATTORNEY		9	\$157,100
33	(4)	Q124U ATTORNEY	GENERAL III	11	\$125,986
34	(5)	•	FORMATION OFFICER	1	\$115,000
35	(6)	Q064U ATTORNEY	GENERAL IV	15	\$112,900
36	(7)	Q363U CHIEF OP	ERATING OFFICER	1	\$105,000



1	(8)	Q102U CHIEF FISCAL OFFICER	1	\$101,175
2	(9)	Q063U ATTORNEY GENERAL V	11	\$101,175
3	(10)	Q061U ATTORNEY GENERAL VI	19	\$90,670
4	(11)	Q009U COMMUNITY RELATIONS DIRECTOR	1	\$90,670
5	(12)	Q008U CHIEF INVESTIGATOR	1	\$90,670
6	(13)	Q074U INVESTIGATOR I	1	\$81 <b>,</b> 257
7	(14)	Q072U COMMUNICATIONS OFFICER	1	\$81 <b>,</b> 257
8	(15)	Q062U PUBLIC INFORMATION OFFICER	1	\$81 <b>,</b> 257
9	(16)	Q059U OMBUDSMAN	1	\$81 <b>,</b> 257
10	(17)	Q033U LOGISTICS DIRECTOR	1	\$81 <b>,</b> 257
11	(18)	Q023U NETWORK SPECIALIST I	1	\$75 <b>,</b> 054
12	(19)	Q101U HUMAN RESOURCES DIRECTOR	1	\$72 <b>,</b> 822
13	(20)	Q073U EXECUTIVE ASSISTANT	1	\$72 <b>,</b> 822
14	(21)	Q070U INVESTIGATOR II	2	\$72 <b>,</b> 822
15	(22)	Q052U LAW ED ADMINISTRATOR	1	\$72 <b>,</b> 822
16	(23)	Q034U ADMINISTRATIVE ASSISTANT I	1	\$72 <b>,</b> 822
17	(24)	Q002U LEGAL ASSISTANT	1	\$72 <b>,</b> 822
18	(25)	Q037U NETWORK SPECIALIST II	1	\$67,267
19	(26)	Q035U LIBRARIAN	1	\$67,267
20	(27)	Q058U EXECUTIVE SECRETARY	1	\$65,265
21	(28)	Q025U PARALEGAL I	2	\$65 <b>,</b> 265
22	(29)	Q006U LAW ED INSTRUCTOR I	2	\$65 <b>,</b> 265
23	(30)	Q004U ASST LOGISTICS DIRECTOR	1	\$65 <b>,</b> 265
24	(31)	Q071U ADMINISTRATIVE ASSISTANT II	3	\$58 <b>,</b> 493
25	(32)	Q057U INVESTIGATOR IV	13	\$58 <b>,</b> 493
26	(33)	Q053U SECRETARY I	7	\$58,493
27	(34)	Q032U LAW ED INSTRUCTOR II	1	\$58,493
28	(35)	Q007U FISCAL SPECIALIST II	2	\$58,493
29	(36)	Q056U SECRETARY II	14	\$52 <b>,</b> 425
30	(37)	Q047U CONSUMER COUNSELOR	4	\$52 <b>,</b> 425
31	(38)	Q036U RECEPTIONIST	2	\$46,987
32	(39)	Q005U COURIER	1	\$46,987
33	(40)	Q132U COURIER II	1	\$42,117
34		MAX. NO. OF EMPLOYEES	142	
35				

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

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1 the Office of Attorney General for the 2023-2024 fiscal year, the following 2 maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eight (8) 3 4 temporary or part-time employees, when needed, at rates of pay not to exceed 5 those provided in the Uniform Classification and Compensation Act, or its 6 successor, or this act for the appropriate classification.

7

8 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, 9 to the Office of Attorney General, to be payable from the State Central Services Fund, for personal services and operating expenses of the Office of 10 11 Attorney General for the fiscal year ending June 30, 2024, the following:

- 12
- 13 ITEM FISCAL YEAR NO. 14 2023-2024 15 (01)REGULAR SALARIES \$12,808,660 16 (02) EXTRA HELP 111,672 17 (03) PERSONAL SERVICES MATCHING 3,940,950 18 (04) MAINT. & GEN. OPERATION 19 (A) OPER. EXPENSE 2,142,000 20 (B) CONF. & TRAVEL 129,109 21 (C) PROF. FEES 644,215 22 (D) CAP. OUTLAY 143,500 23 (E) DATA PROC. TOTAL AMOUNT APPROPRIATED \$19,920,106 24

25

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26 SECTION 4. REGULAR SALARIES - MEDICAID FRAUD DIVISION - STATE. There 27 is hereby established for the Office of Attorney General - Medicaid Fraud 28 Division - State for the 2023-2024 fiscal year, the following maximum number 29 of regular employees.

31				Maximum Annual
32			Maximum	Salary Rate
33	Item	Class	No. of	Fiscal Year
34	No.	Code Title	Employees	2023-2024
35	(1)	Q065U ATTORNEY GENERAL II	1	\$157 <b>,</b> 100
36	(2)	Q063U ATTORNEY GENERAL V	2	\$101,175

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(4)	Q056U SECRETARY II	1	\$52,425									
	MAX. NO. OF EMPLOYEES	5										
S	SECTION 5. APPROPRIATION - MEDICAID FRA	UD DIVISION - S	STATE. There is									
hereby appropriated, to the Office of Attorney General, to be payable from												
the Sta	the State Central Services Fund, for personal services and operating expenses											
of the	Office of Attorney General - Medicaid	Fraud Division	- State for the									
fiscal	year ending June 30, 2024, the following	ng:										
ITEM			FISCAL YEAR									
NO.			2023-2024									
(01) R	REGULAR SALARIES		\$515 <b>,</b> 294									
(02) P	PERSONAL SERVICES MATCHING		152,825									
(03) M	AINT. & GEN. OPERATION											
(	A) OPER. EXPENSE		55,235									
(	B) CONF. & TRAVEL		22,100									
(	C) PROF. FEES		17,000									
(	D) CAP. OUTLAY		10,500									
(	E) DATA PROC.		0									
Т	OTAL AMOUNT APPROPRIATED		<u>\$772,954</u>									
S	SECTION 6. REGULAR SALARIES - MEDICAID	FRAUD DIVISION	- FEDERAL. There									
is here	by established for the Office of Attor	ney General - N	Medicaid Fraud									
Divisio	on - Federal for the 2023-2024 fiscal y	ear, the follow	ving maximum									
number	of regular employees.											
			Maximum Annual									
		Maximum	Salary Rate									
Item	Class	No. of	Fiscal Year									
No.	Code Title	Employees	2023-2024									
(1)	Q131U MEDICAID DIRECTOR	1	\$125,986									
(2)	Q064U ATTORNEY GENERAL IV	1	\$112,900									
(3)	Q063U ATTORNEY GENERAL V	1	\$101,175									

(3) Q024U AUDITOR

\$90,670

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\$90,670

\$88,058

(4) Q008U CHIEF INVESTIGATOR

(5) Q003U NURSE ANALYST

1	(6)	Q074U INVESTIGATOR I	2	\$81,257
2	(7)	Q130U INVESTIGATOR III	5	\$65 <b>,</b> 265
3	(8)	Q046U ANALYST	1	\$65 <b>,</b> 265
4	(9)	Q025U PARALEGAL I	1	\$65 <b>,</b> 265
5	(10)	Q069U CASE COORDINATOR	1	\$52 <b>,</b> 425
6	(11)	Q056U SECRETARY II	1	\$52 <b>,</b> 425
7		MAX. NO. OF EMPLOYEES	17	

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9 SECTION 7. EXTRA HELP - MEDICAID FRAUD DIVISION - FEDERAL. There is hereby authorized, for the Office of Attorney General - Medicaid Fraud 10 11 Division - Federal for the 2023-2024 fiscal year, the following maximum 12 number of part-time or temporary employees, to be known as "Extra Help", 13 payable from funds appropriated herein for such purposes: two (2) temporary 14 or part-time employees, when needed, at rates of pay not to exceed those 15 provided in the Uniform Classification and Compensation Act, or its 16 successor, or this act for the appropriate classification.

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18 SECTION 8. APPROPRIATION - MEDICAID FRAUD DIVISION - FEDERAL. There is 19 hereby appropriated, to the Office of Attorney General, to be payable from 20 the federal funds as designated by the Chief Fiscal Officer of the State, for 21 personal services and operating expenses of the Office of Attorney General -22 Medicaid Fraud Division - Federal for the fiscal year ending June 30, 2024, 23 the following:

25 ITEM FISCAL YEAR 26 NO. 2023-2024 27 (01)REGULAR SALARIES \$1,372,582 28 (02) EXTRA HELP 37,224 29 (03) PERSONAL SERVICES MATCHING 438,196 30 MAINT. & GEN. OPERATION (04) (A) OPER. EXPENSE 31 318,275 32 (B) CONF. & TRAVEL 66,300 33 (C) PROF. FEES 418,469 34 (D) CAP. OUTLAY 31,500 35 (E) DATA PROC. 0 36 TOTAL AMOUNT APPROPRIATED \$2,682,546

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2 SECTION 9. APPROPRIATION - MEDICAID FRAUD DIVISION - INDIRECT COSTS. 3 There is hereby appropriated, to the Office of Attorney General, to be 4 payable from the federal funds as designated by the Chief Fiscal Officer of 5 the State, for operating expenses of the Office of Attorney General -6 Medicaid Fraud Division - Indirect Costs for the fiscal year ending June 30, 7 2024, the following:

9	ITEM		FISCAL YEAR
10	NO.		2023-2024
11	(01)	MAINT. & GEN. OPERATION	
12		(A) OPER. EXPENSE	\$395 <b>,</b> 000
13		(B) CONF. & TRAVEL	0
14		(C) PROF. FEES	0
15		(D) CAP. OUTLAY	0
16		(E) DATA PROC.	0
17		TOTAL AMOUNT APPROPRIATED	\$395,000

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19 SECTION 10. APPROPRIATION - INTERNET CRIME CHILD. There is hereby 20 appropriated, to the Office of Attorney General, to be payable from the 21 federal funds as designated by the Chief Fiscal Officer of the State, for 22 operating expenses of the Office of Attorney General - Internet Crime Child 23 for the fiscal year ending June 30, 2024, the following:

25	ITEM		FISCAL YEAR
26	NO.		2023-2024
27	(01)	MAINT. & GEN. OPERATION	
28		(A) OPER. EXPENSE	\$25 <b>,</b> 000
29		(B) CONF. & TRAVEL	0
30		(C) PROF. FEES	0
31		(D) CAP. OUTLAY	0
32		(E) DATA PROC.	0
33		TOTAL AMOUNT APPROPRIATED	\$25,000
34			
35		SECTION 11. REGULAR SALARIES - COOPERATIVE DISABILITY	INVESTIGATION

36 PROGRAM. There is hereby established for the Office of Attorney General -

6

Cooperative Disability Investigation Program for the 2023-2024 fiscal year,
 the following maximum number of regular employees.

3			
4			Maximum Annual
5		Maximum	Salary Rate
6 Ite	em Class	No. of	, Fiscal Year
7 No	o. Code Title	Employees	2023-2024
3 (I	L) Q074U INVESTIGATOR I	2	\$81,257
9 (2	2) Q046U ANALYST	1	\$65,265
C	MAX. NO. OF EMPLOYEES	3	
1			
2	SECTION 12. APPROPRIATION - COOPERA	TIVE DISABILITY I	NVESTIGATION
3 PROC	GRAM. There is hereby appropriated, t	o the Office of A	ttorney General,
4 ber	payable from the federal funds as desi	gnated by the Chi	ef Fiscal Office
5 of t	the State, for personal services and o	perating expenses	of the Office of
6 Atto	orney General - Cooperative Disability	Investigation Pro	ogram for the
7 fisc	cal year ending June 30, 2024, the fol	lowing:	
3			
9 ITEN	1		FISCAL YEAR
O <u>NO</u>			2023-2024
1 (01)	REGULAR SALARIES		\$233,134
2 (02)	PERSONAL SERVICES MATCHING		84,430
3 (03)	OVERTIME		42,000
4 (04)	MAINT. & GEN. OPERATION		
5	(A) OPER. EXPENSE		55,000
5	(B) CONF. & TRAVEL		5,000
7	(C) PROF. FEES		0
3	(D) CAP. OUTLAY		0
9	(E) DATA PROC.		0
)	TOTAL AMOUNT APPROPRIATED		\$419,564
1			
2	SECTION 13. APPROPRIATION - CASH FU	NDS - SETTLEMENT	FEES. There is
3 here	eby appropriated, to the Office of Att	orney General, to	be payable from
	cash funds as defined by Arkansas Cod	-	
5 miso	cellaneous operating expenses, grants,	fund transfers,	court ordered

36 payments, consumer education and enforcement activities of the Office of

1	Attorney General for the fiscal year ending June 30, 2024, the sum
2	of \$25,000,000.
3	
4	SECTION 14. APPROPRIATION - CASH FUNDS - SETTLEMENT FEES AND
5	RESTITUTION. There is hereby appropriated, to the Office of Attorney General,
6	to be payable from the cash funds as defined by Arkansas Code 19-4-801, for
7	personal services, miscellaneous operating expenses, grants, fund transfers,
8	and restitution payments and expenses of the Office of Attorney General for
9	the fiscal year ending June 30, 2024, the sum of \$31,000.
10	
11	SECTION 15. SPECIAL LANGUAGE. CODE AMENDMENT. Arkansas Code § 25-16-
12	716 is amended to codify special language in appropriation acts to read as
13	follows:
14	25-16-716. Fee reimbursement Attorney Fees.
15	(a) <u>(1)</u> The Office of the Attorney General may charge a fee to a
16	governmental unit to reimburse the <del>office</del> <u>Office of the Attorney General</u> for
17	an expenditure made on behalf of a governmental unit.
18	(b)(2) A fee under subsection (a) of this section shall be deposited
19	by the office Office of the Attorney General into the State Central Services
20	Fund as a refund to an expenditure.
21	(b) All monies and funds received by the Office of the Attorney
22	General as attorney fees shall be deposited into the State Central Services
23	Fund as direct revenues of the Office of the Attorney General.
24	
25	SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
26	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
27	TRANSFER PROVISION. After receiving approval from the Chief Fiscal Officer
28	of the State, and prior review by the Arkansas Legislative Council or Joint
29	Budget Committee, the Office of Attorney General is authorized to transfer
30	appropriation from any line item authorized in the Operations Appropriation
31	of the Office of Attorney General in this Act to any other line item
32	authorized in the Operations Appropriation.
33	The provisions of this section shall be in effect only from July 1, $\frac{2022}{2022}$
34	<u>2023</u> through June 30, <del>2023</del> <u>2024</u> .
35	
36	SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

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1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

FUND TRANSFER. Immediately upon the effective date of this act, the Attorney General may deposit or transfer by check monies from the unobligated cash funds of the Office of Attorney General received from court orders or settlement agreements to the State Central Services Fund.

6 The provisions of this section shall be in effect only from July 1, 2022
7 2023 through June 30, 2023 2024.

8

SECTION 18. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 9 10 authorized by this act shall be limited to the appropriation for such agency 11 and funds made available by law for the support of such appropriations; and 12 the restrictions of the State Procurement Law, the General Accounting and 13 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 14 Procedures and Restrictions Act, or their successors, and other fiscal 15 control laws of this State, where applicable, and regulations promulgated by 16 the Department of Finance and Administration, as authorized by law, shall be 17 strictly complied with in disbursement of said funds.

18

SECTION 19. LEGISLATIVE INTENT. It is the intent of the General 19 20 Assembly that any funds disbursed under the authority of the appropriations 21 contained in this act shall be in compliance with the stated reasons for 22 which this act was adopted, as evidenced by the Agency Requests, Executive 23 Recommendations and Legislative Recommendations contained in the budget 24 manuals prepared by the Department of Finance and Administration, letters, or 25 summarized oral testimony in the official minutes of the Arkansas Legislative 26 Council or Joint Budget Committee which relate to its passage and adoption. 27

28

SECTION 20. EMERGENCY CLAUSE. It is found and determined by the

29 General Assembly, that the Constitution of the State of Arkansas prohibits 30 the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2023 is essential to the operation of 31 32 the agency for which the appropriations in this Act are provided, and that in 33 the event of an extension of the legislative session, the delay in the 34 effective date of this Act beyond July 1, 2023 could work irreparable harm upon the proper administration and provision of essential governmental 35 36 programs. Therefore, an emergency is hereby declared to exist and this Act

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1	<u>bei</u>	ng nece	ssary	for	the	imme	ediate	pres	servatio	on of	the	public	e peac	e,	health
2	and	safety	shall	be	in	full	force	and	effect	from	and	after	July	1,	2023.
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