

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023
4

A Bill

HOUSE BILL 1214

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 - PULASKI TECHNICAL COLLEGE FOR THE FISCAL YEAR
11 ENDING JUNE 30, 2024; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS -
15 PULASKI TECHNICAL COLLEGE APPROPRIATION
16 FOR THE 2023-2024 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas - Pulaski Technical College for the 2023-2024
24 fiscal year, the following maximum number of regular employees.
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor	1	\$188,490
(2)	Provost	1	\$157,829
(3)	Vice Chancellor for Finance	1	\$141,869
(4)	Vice Chan. for Advancement/Development	1	\$141,869
(5)	Chief Information Officer	1	\$141,869



1	(6)	Director of Economic Development	1	\$133,984
2	(7)	Director of Institutional Research	1	\$120,203
3	(8)	Director of Administrative Services	1	\$118,475
4	(9)	Counselor	5	\$115,472
5	(10)	Dean	2	\$110,709
6	(11)	Director of Enrollment Services	1	\$110,709
7	(12)	Coord. of Cont. Educ. & Business Outreach	1	\$110,709
8	(13)	Registrar	1	\$110,709
9	(14)	Director of Financial Aid	1	\$110,488
10	(15)	Dean of Students	1	\$110,016
11	(16)	Project/Program Administrator	48	
12		Project/Program Director		\$109,505
13		Project/Program Manager		\$91,697
14		Project/Program Specialist		\$82,778
15	(17)	Director of Academic Computing	1	\$108,642
16	(18)	Director of Computer Services	1	\$108,642
17	(19)	Dir. of Public Relations & Marketing	1	\$108,642
18	(20)	Assoc. Vice Chancellor for Learning	1	\$108,564
19	(21)	Director of Distance Learning	1	\$108,564
20	(22)	Associate Vice Chancellor for Finance	1	\$108,564
21	(23)	Controller	1	\$106,120
22	(24)	Business Manager	1	\$106,120
23	(25)	Director of Physical Plant	1	\$102,426
24	(26)	Director of Police & Public Safety	1	\$102,425
25	(27)	Director of Sys. Prog. & Database Svcs.	1	\$102,144
26	(28)	Director of Admissions	1	\$100,932
27	(29)	Coordinator of Student Recruitment	1	\$100,850
28	(30)	Senior Associate Registrar	1	\$96,144
29	(31)	Administrator of Grants and Contracts	1	\$95,740
30	(32)	Coordinator of Career Services	1	\$94,596
31	(33)	Director of Student Accounts	1	\$86,404
32	(34)	Coord. of Learning Assistance Center	1	\$84,599
33	(35)	Fiscal Support Pool	8	
34		Fiscal Support Manager		\$83,389
35		Fiscal Support Supervisor		\$68,540
36		Accountant II		\$65,905

1		Accountant I		\$63,370
2		Fiscal Support Analyst		\$60,932
3		Fiscal Support Specialist		\$54,169
4		Accounting Technician		\$50,081
5		Fiscal Support Technician		\$46,303
6	(36)	Public Safety Pool	14	
7		HE Public Safety Commander III		\$81,706
8		Director Public Safety I		\$80,183
9		HE Public Safety Commander II		\$78,564
10		HE Public Safety Commander I		\$75,541
11		HE Public Safety Supervisor		\$67,157
12		Public Safety Officer		\$64,574
13		Public Safety Officer II		\$59,702
14		Security Officer Supervisor		\$56,336
15		Public Safety/Security Officer		\$51,033
16		HE Public Safety Dispatcher		\$42,810
17		Parking Control Supv.		\$42,810
18		Security Officer		\$42,810
19		Parking Control Officer		\$41,164
20		Watchman		\$35,187
21	(37)	Accounting Coordinator	2	\$77,099
22	(38)	Computer Support Specialist	1	\$72,637
23	(39)	Procurement Coordinator	1	\$71,282
24	(40)	Academic Advisor	12	\$69,898
25	(41)	Student Services Representative	6	\$69,897
26	(42)	Website Developer	1	\$69,842
27	(43)	Information Systems Analyst	1	\$67,157
28	(44)	Skilled Trades Pool	10	
29		Skilled Trades Foreman		\$67,157
30		Skilled Trades Supervisor		\$64,574
31		Skilled Tradesman		\$62,090
32		Skilled Trades Helper		\$47,183
33		Apprentice Tradesman		\$41,946
34	(45)	Maintenance Coordinator	1	\$65,905
35	(46)	Computer Support Technician	8	\$62,090
36	(47)	Administrative Support Pool	31	

1		Administrative Assistant		\$60,932
2		Administrative Analyst		\$60,932
3		Administrative Support Supervisor		\$56,336
4		Administrative Specialist III		\$54,169
5		Administration Support Specialist		\$54,169
6		Administrative Specialist II		\$48,155
7		Administrative Support Specialist		\$48,155
8		Administrative Specialist I		\$42,810
9		Extra Help Assistant		\$35,187
10	(48)	Assistant Registrar	4	\$60,932
11	(49)	Benefits Analyst	1	\$60,932
12	(50)	Library Support Pool	4	
13		Library Supervisor		\$60,932
14		Library Specialist		\$52,085
15		Library Technician		\$48,155
16		Library Support Assistant		\$44,523
17	(51)	Maintenance Supervisor	1	\$60,932
18	(52)	Purchasing Specialist	1	\$60,932
19	(53)	Food Preparation Manager	2	\$58,589
20	(54)	Human Resources Specialist	1	\$56,336
21	(55)	Landscape Supervisor	1	\$56,336
22	(56)	Maintenance Specialist	2	\$54,169
23	(57)	Payroll Technician	1	\$54,169
24	(58)	Purchasing Technician	1	\$54,169
25	(59)	Landscape Specialist	4	\$50,081
26	(60)	Inventory Control Technician	1	\$46,303
27	(61)	Maintenance Assistant	1	\$46,303
28	(62)	Mail Services Coordinator	1	\$44,523
29	(63)	Mail Services Assistant	1	\$41,164
30	(64)	Food Preparation Specialist	3	\$39,580
31		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
32		<u>ACADEMIC POSITIONS</u>		
33	(65)	Division Chairperson	5	\$132,400
34	(66)	Director of Library Services	1	\$120,203
35	(67)	Instructor - Nursing & Allied Health	13	\$108,948
36	(68)	Special Instructor	8	\$100,850

1	(69)	Associate Librarian	4	\$99,570
2	(70)	Assistant Librarian	2	\$74,860
3		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
4		<u>ACADEMIC POSITIONS</u>		
5	(71)	Faculty	188	\$100,850
6	(72)	Part-Time Faculty	<u>347</u>	\$50,755
7		MAX. NO. OF EMPLOYEES	780	

8

9 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

10 the University of Arkansas - Pulaski Technical College for the 2023-2024

11 fiscal year, the following maximum number of part-time or temporary

12 employees, to be known as "Extra Help", payable from funds appropriated

13 herein for such purposes: four hundred (400) temporary or part-time

14 employees, when needed, at rates of pay not to exceed those provided in the

15 Uniform Classification and Compensation Act, or its successor, or this act

16 for the appropriate classification.

17

18 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

19 appropriated, to the University of Arkansas - Pulaski Technical College, to

20 be payable from the University of Arkansas - Pulaski Technical College Fund,

21 for personal services of the University of Arkansas - Pulaski Technical

22 College for the fiscal year ending June 30, 2024, the following:

24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2023-2024</u>
26	(01) REGULAR SALARIES	\$15,912,809
27	(02) PERSONAL SERVICES MATCHING	<u>1,426,751</u>
28	TOTAL AMOUNT APPROPRIATED	<u>\$17,339,560</u>

29

30 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,

31 to the University of Arkansas - Pulaski Technical College, to be payable from

32 cash funds as defined by Arkansas Code 19-4-801, for personal services and

33 operating expenses of the University of Arkansas - Pulaski Technical College

34 for the fiscal year ending June 30, 2024, the following:

36	ITEM	FISCAL YEAR
----	------	-------------

1	<u>NO.</u>	<u>2023-2024</u>
2	(01) REGULAR SALARIES	\$4,000,000
3	(02) EXTRA HELP	2,000,000
4	(03) OVERTIME	35,000
5	(04) PERSONAL SERVICES MATCHING	10,000,000
6	(05) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	16,000,000
8	(B) CONF. & TRAVEL	500,000
9	(C) PROF. FEES	3,000,000
10	(D) CAP. OUTLAY	3,000,000
11	(E) DATA PROC.	0
12	(06) CAPITAL IMPROVEMENTS	10,000,000
13	(07) DEBT SERVICE	7,500,000
14	(08) PROMOTIONAL ITEMS	<u>100,000</u>
15	TOTAL AMOUNT APPROPRIATED	<u>\$56,135,000</u>

16

17 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 18 authorized by this act shall be limited to the appropriation for such agency
 19 and funds made available by law for the support of such appropriations; and
 20 the restrictions of the State Procurement Law, the General Accounting and
 21 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 22 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
 23 Act, or their successors, and other fiscal control laws of this State, where
 24 applicable, and regulations promulgated by the Department of Finance and
 25 Administration, as authorized by law, shall be strictly complied with in
 26 disbursement of said funds.

27

28 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 29 Assembly that any funds disbursed under the authority of the appropriations
 30 contained in this act shall be in compliance with the stated reasons for
 31 which this act was adopted, as evidenced by the Agency Requests, Executive
 32 Recommendations and Legislative Recommendations contained in the budget
 33 manuals prepared by the Department of Finance and Administration, letters, or
 34 summarized oral testimony in the official minutes of the Arkansas Legislative
 35 Council or Joint Budget Committee which relate to its passage and adoption.

36

1 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
2 Assembly, that the Constitution of the State of Arkansas prohibits the
3 appropriation of funds for more than a one (1) year period; that the
4 effectiveness of this Act on July 1, 2023 is essential to the operation of
5 the agency for which the appropriations in this Act are provided, and that in
6 the event of an extension of the legislative session, the delay in the
7 effective date of this Act beyond July 1, 2023 could work irreparable harm
8 upon the proper administration and provision of essential governmental
9 programs. Therefore, an emergency is hereby declared to exist and this Act
10 being necessary for the immediate preservation of the public peace, health
11 and safety shall be in full force and effect from and after July 1, 2023.

12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36